

# Fiscal Year 2027 Subcommittee Book

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## Department of Public Safety Governor's Operating Budget Request



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## Column Definitions

**25Actual (FY25 OMB Actual)** - FY25 pre-audit actual expenditures as reported by the Office of Management and Budget.

**26Enroll (FY26 Enrolled)** - FY26 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**26Auth (FY26 Authorized)** - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated enrolled language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**26MgtPln (FY26 Management Plan)** - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase (FY27 Adjusted Base)** - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**Gov (FY27 Gov (12/11))** - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.

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**Department of Public Safety**  
**Fiscal Year 2027 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	Alaska State Troopers / Alaska State Trooper Detachments	Continue Program for Body-Worn and In-Car Camera Operations and Equipment Previously Funded in the Capital Budget	\$1,303.0 Gen Fund (UGF) <b>Inc</b>	<p>This FY27 Increment will be used to support annual lifecycle costs of the body-worn and in-car camera program. This includes new purchases, replacement of equipment, annual warranties, and required hardware refresh to maintain operational reliability and evidentiary compliance. According to the Department, body-worn and in-car camera hardware has a limited service life due to heavy daily use, environmental exposure, and technology obsolescence, and replacement is estimated at approximately 20% of devices annually. The Department states these equipment and warranty costs are not fully addressed by prior operating budget Increments that supported data storage, connectivity, and public records staffing.</p> <p>In FY23, a supplemental capital project of <b>\$3,586.3 Unrestricted General Funds (UGF) and \$938.0 Federal Receipt authority</b> was approved to start a body-worn and in-car camera program for public safety officers. The Department states that the capital project's remaining \$978.6 of UGF is fully obligated in FY26.</p> <p>Four previous operating Increments related to the body-worn and in-car camera program totaling <b>\$1,685.2 UGF and \$160.0 General Fund Program Receipts (GF/PR)</b> are listed below:</p> <ul style="list-style-type: none"> <li>-<b>\$631.5 UGF</b> added to AST Detachments in FY23 to expand Alaska State Trooper in-car video storage services;</li> <li>-<b>\$582.0 UGF</b> added to AST Detachments in FY24 from a Temporary Increment (FY24-FY28) to expand internet connectivity in rural posts;</li> <li>-<b>\$471.7 UGF and four positions</b> added to the Commissioner's Office in FY24 to fund an Information Systems Coordinator and three Criminal Justice Technicians in the Commissioner's Office to assist the Public Information Office with requests related to body-worn cameras;</li> <li>-<b>\$160.0 GF/PR and one Investigator position</b> added to Alaska Police Standards Council in FY25 for increased demand related to body-worn cameras.</li> </ul> <p>The legislature also denied an FY25 request for one additional Criminal Justice Technician in the Commissioner's office to assist the Public Information Office with requests related to body-worn cameras.</p>

**Department of Public Safety**  
**Fiscal Year 2027 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
2	Various	Information Technology Classification Study Implementation	<b>Total: \$373.7</b> \$360.8 Gen Fund (UGF) \$12.9 I/A Rcpts (Other) <b>Inc</b>	<p>The Department of Administration (DOA) commissioned an Information Technology (IT) classification study to better assess the labor market, as the State has faced ongoing challenges in attracting and retaining IT professionals.</p> <p>Although the study has not yet been finalized, the Governor's FY27 budget request includes \$7.9 million in increments across all agencies, including \$1.9 million in unrestricted general funds (UGF). The Office of Management and Budget (OMB) developed estimated implementation costs for the IT classification study based on preliminary information provided by DOA. Data supplied by OMB indicate that most IT positions were reclassified upward by one to three salary ranges. The actual amounts needed to implement the study may need to be adjusted when the study is finalized.</p> <p>Specifically for the Department of Public Safety, the request includes increments in various allocations that will apply to 18 positions located across the state.</p>
3	Alaska State Troopers / Alaska Bureau of Investigation	Provide Investigative Support to Department of Law in Domestic Violence and Sexual Assault Cases	\$1,000.0 I/A Rcpts (Other) <b>Inc</b>	<p>Interagency Receipt authority is added for a Reimbursable Services Agreement (RSA) with the Department of Law to provide investigative support on domestic violence and sexual assault cases.</p> <p>Law received an FY25 Increment of <b>\$1,142.9 UGF</b> in the Criminal Division to add six full-time investigators for this purpose but they were unable to fill the Investigator Positions added in their agency. An agreement was reached to contract those resources from Public Safety instead.</p> <p>In FY26 Management Plan the Department of Public Safety added six non-permanent State Trooper Investigators in Anchorage to perform this work, and six Investigator 5 positions were deleted from the Criminal Division in the Department of Law.</p>
4	Alaska Police Standards Council / Alaska Police Standards Council	Expand Training and Cert. Support for Law Enforcement and Village Police and Renew Training Records System Contract	\$550.0 GF/Prm (DGF) <b>Inc</b>	<p>The Alaska Police Standards Council currently budgets \$720.0 in support of Public Safety Officer training. This request allows the council to use additional GF/PR generated from processing fees on certification applications and surcharges for certain traffic violations to expand current training programs. <b>\$150.0</b> of this request will be used to expand Village Police Officer access to rural training programs, and <b>\$250.0</b> will be used to expand general training scholarship capacity for Troopers and other Public Safety Officers.</p> <p>The remaining <b>\$150.0</b> of this request is to continue an existing annual contract for a certification and training records tracking system that has been in place since FY20. The Department did not previously receive an increment for this contract. According to the Department this contract has</p>

**Department of Public Safety**  
**Fiscal Year 2027 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
4	Alaska Police Standards Council / Alaska Police Standards Council	Expand Training and Cert. Support for Law Enforcement and Village Police and Renew Training Records System Contract	\$550.0 GF/Prgm (DGF) <b>Inc</b>	(continued) substantially reduced the administrative burden associated with manual verification of required certifications before hiring or promoting public safety officers, but effectively this Increment frees funding up for additional Public Safety Officer training scholarships.  At the end of FY25 the Department had nearly \$2.2 million in carryforward receipt revenues.
5	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account Funding	<b>Net Zero</b> \$169.2 Gen Fund (UGF) (\$169.2) Rest Just (Other) <b>FndChg</b>	The amount of Restorative Justice Account funding (AS 43.23.048) available for appropriation each year is calculated to represent the sum of Permanent Fund Dividends forfeited by Alaskans sentenced or incarcerated for felonies and certain misdemeanors in the qualifying calendar year. The appropriation reduces the amount of the Permanent Fund Dividend distribution to eligible Alaskans.  In FY26, the amount available for appropriation was based on 8,238 ineligible Alaskans and a \$1,702 dividend for the qualifying 2023 calendar year, and in FY27 the amount in the Governor's request is based on 8,379 ineligible Alaskans and a \$1,000 dividend for the qualifying 2024 calendar year.  AS 43.23.048(b) outlines the following purposes and percentages, in priority order, with the statutory ranges referenced in parentheses:  12% - Crime Victims Comp. Fund (10-13%) 3% - Legislature - Office of Victims' Rights (2-6%) <b>3% - Public Safety - Nonprofit Services for Crime Victims (1-3%)</b> 3% - Health - Nonprofit Mental Health and Substance Abuse Treatment for Offenders (1-3%) 79% - Corrections - Costs Related to Incarceration or Probation (79-88%)  For the Council on Domestic Violence and Sexual Assault, these funds are used to supplant UGF that supports prevention services, victim advocacy, and grant support for nonprofit emergency shelters and victim service providers. A reduction in the amount available is frequently offset by a fund source change to general funds.  <b>Items 5 and 6 are related.</b>

**Department of Public Safety**  
**Fiscal Year 2027 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
6	Integrated Victim Assistance / Violent Crimes Compensation Board	Decrease Authority Due to Reduced Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	(\$592.0) Crime VCF (Other) <b>Dec</b>	<p>The Crime Victims Compensation fund is capitalized with Restorative Justice Account funding. See <b>Item 5</b> for more information about the fund source.</p> <p>AS 43.23.048(b) outlines the following purposes and percentages, in priority order, with the statutory ranges referenced in parentheses:</p> <p><b>12% - Crime Victims Comp. Fund (10-13%)</b>  3% - Legislature - Office of Victims' Rights (2-6%)  3% - Public Safety - Nonprofit Services for Crime Victims (1-3%)  3% - Health - Nonprofit Mental Health and Substance Abuse Treatment for Offenders (1-3%)  79% - Corrections - Costs Related to Incarceration or Probation (79-88%)</p> <p>The Governor's FY27 proposed amount for the Crime Victims Compensation Fund available to the Violent Crimes Compensation Board is 35% lower than the FY26 Enacted amount. This will reduce the funding available for Public Safety's grants to crime victim survivors. The Violent Crimes Compensation Board provides financial assistance to victims of violent crime as a payer of last resort, reimbursing eligible expenses not otherwise covered by insurance, restitution, or other available resources.</p> <p><b>Items 5 and 6 are related.</b></p>
7	Statewide Support / Administrative Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	<b>Net Zero</b>  <b>3 PFT Positions ATrIn</b>	<p>The Shared Services of Alaska Division in the Department of Administration (DOA) is eliminated in the Governor's FY27 budget, and the Division's functions are redistributed.</p> <p>The Accounting allocation is divided and reassigned to individual agencies and the Division of Finance within the Department of Administration. All 57 PFT positions supporting accounts payable, travel, and expense activities would be transferred to agencies.</p> <p>Specifically for the Department of Public Safety, three PFT positions would be transferred as follows:  -Accountant 5, range 22, located in Anchorage;  -Accounting Technician 2, range 14, located in Anchorage;  -Accounting Technician 2, range 14, located in Juneau.</p>



**Department of Public Safety**  
**Fiscal Year 2027 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
7	Statewide Support / Administrative Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	Net Zero  3 PFT Positions ATrIn	(continued) Funding for these positions remained with the agencies during the original consolidation, therefore no funding will accompany the position transfers.
8	Statewide Support / Administrative Services	Transfer Positions from Administration for Payroll Services	Net Zero  3 PFT Positions ATrIn	<p>After several years of challenges in payroll processing, the Office of Management and Budget surveyed all agencies to determine which wanted to resume payroll responsibilities. Seven agencies, several with complex bargaining unit agreements, requested to reclaim this function, while the remaining agencies opted to continue with the existing centralized processing and oversight within DOA.</p> <p>Under the Governor's FY27 budget proposal, 40 PFT positions will be transferred to seven different agencies (see DOA for list of all agencies).</p> <p>Specifically for the Department of Public Safety, three PFT positions would be transferred as follows:  -Payroll Services Supervisor, range 17, located in Juneau;  -Human Resource Technician 2, range 14, located in Juneau;  -Human Resource Technician 2, range 14, located in Juneau.</p> <p>At the time of the original centralization, only the payroll positions were transferred to DOA, while funding remained within the originating agencies and was paid to DOA through a rate-based chargeback. Therefore, only positions are returned to the requesting agencies.</p>

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## 2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language
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**Agency: Department of Public Safety**

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Fire and Life Safety							
Fire and Life Safety	5,670.7	7,328.4	7,482.4	7,482.4	1,811.7 31.9 %	154.0 2.1 %	0.0
AK Fire Standards Council	193.7	396.4	400.7	400.7	207.0 106.9 %	4.3 1.1 %	0.0
FLS Facility M&O	0.0	45.0	45.0	45.0	45.0 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>5,864.4</b>	<b>7,769.8</b>	<b>7,928.1</b>	<b>7,928.1</b>	<b>2,063.7 35.2 %</b>	<b>158.3 2.0 %</b>	<b>0.0</b>
Alaska State Troopers							
Special Projects	4,824.8	7,423.7	7,464.5	7,464.5	2,639.7 54.7 %	40.8 0.5 %	0.0
Alaska Bureau of Highway Patrol	773.7	2,355.4	2,361.7	2,361.7	1,588.0 205.2 %	6.3 0.3 %	0.0
AK Bureau of Judicial Svcs	5,078.9	5,430.4	5,502.9	5,502.9	424.0 8.3 %	72.5 1.3 %	0.0
Prisoner Transportation	2,425.9	2,496.7	2,496.7	2,496.7	70.8 2.9 %	0.0	0.0
Search and Rescue	222.7	243.0	243.0	243.0	20.3 9.1 %	0.0	0.0
Rural Trooper Housing	3,170.0	5,903.2	5,903.2	5,903.2	2,733.2 86.2 %	0.0	0.0
Dispatch Services	7,513.3	7,736.5	7,907.1	7,907.1	393.8 5.2 %	170.6 2.2 %	0.0
SW Drug and Alcohol Enforcement	9,362.6	11,131.1	11,255.8	11,255.8	1,893.2 20.2 %	124.7 1.1 %	0.0
AST Detachments	90,721.2	94,744.1	95,666.8	96,979.8	6,258.6 6.9 %	2,235.7 2.4 %	1,313.0 1.4 %
Training Academy Recruit Salary	1,753.1	1,967.8	1,985.7	1,985.7	232.6 13.3 %	17.9 0.9 %	0.0
Alaska Bureau of Investigation	18,282.8	19,258.4	19,288.5	20,314.8	2,032.0 11.1 %	1,056.4 5.5 %	1,026.3 5.3 %
Aircraft Section	10,843.8	10,667.1	10,905.1	10,905.1	61.3 0.6 %	238.0 2.2 %	0.0
Alaska Wildlife Troopers	30,720.8	32,697.1	33,115.3	33,115.3	2,394.5 7.8 %	418.2 1.3 %	0.0
AK W-life Troopers Marine Enforc	3,244.3	4,926.4	5,009.0	5,009.0	1,764.7 54.4 %	82.6 1.7 %	0.0
AST Facility M&O	0.0	6,896.4	6,736.8	6,736.8	6,736.8 >999 %	-159.6 -2.3 %	0.0
<b>Appropriation Total</b>	<b>188,937.9</b>	<b>213,877.3</b>	<b>215,842.1</b>	<b>218,181.4</b>	<b>29,243.5 15.5 %</b>	<b>4,304.1 2.0 %</b>	<b>2,339.3 1.1 %</b>
Village Public Safety Ops							
Village Public Safety Operations	24,336.9	26,066.0	26,097.3	26,097.3	1,760.4 7.2 %	31.3 0.1 %	0.0
VPSO Facility M&O	0.0	4.1	4.1	4.1	4.1 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>24,336.9</b>	<b>26,070.1</b>	<b>26,101.4</b>	<b>26,101.4</b>	<b>1,764.5 7.3 %</b>	<b>31.3 0.1 %</b>	<b>0.0</b>

# **2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

<b>Allocation</b>	<b>[1] 25Actual</b>	<b>[2] 26MgtPln</b>	<b>[3] AdjBase</b>	<b>[4] Gov</b>	<b>[4] - [1] 25Actual to Gov</b>	<b>[4] - [2] 26MgtPln to Gov</b>	<b>[4] - [3] AdjBase to Gov</b>
AK Police Standards Council							
AK Police Standards Council	1,618.2	1,660.7	1,696.1	2,246.1	627.9 38.8 %	585.4 35.3 %	550.0 32.4 %
APSC Facility M&O	0.0	29.0	29.0	29.0	29.0 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,618.2</b>	<b>1,689.7</b>	<b>1,725.1</b>	<b>2,275.1</b>	<b>656.9 40.6 %</b>	<b>585.4 34.6 %</b>	<b>550.0 31.9 %</b>
Integrated Victim Assistance							
Domestic Viol/Sexual Assault	28,202.2	32,160.4	32,235.8	32,235.8	4,033.6 14.3 %	75.4 0.2 %	0.0
Violent Crimes Comp Board	1,633.5	2,716.6	2,747.2	2,155.2	521.7 31.9 %	-561.4 -20.7 %	-592.0 -21.5 %
Victim Services Admin. & Support	2,113.7	2,932.8	3,020.2	3,020.2	906.5 42.9 %	87.4 3.0 %	0.0
IVA Facility M&O	0.0	92.3	92.3	92.3	92.3 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>31,949.4</b>	<b>37,902.1</b>	<b>38,095.5</b>	<b>37,503.5</b>	<b>5,554.1 17.4 %</b>	<b>-398.6 -1.1 %</b>	<b>-592.0 -1.6 %</b>
Statewide Support							
Commissioner's Office	3,983.5	4,733.4	5,060.5	5,060.5	1,077.0 27.0 %	327.1 6.9 %	0.0
Training Academy	4,257.9	4,452.2	4,502.5	4,502.5	244.6 5.7 %	50.3 1.1 %	0.0
Administrative Services	4,914.2	6,244.7	6,453.1	6,453.1	1,538.9 31.3 %	208.4 3.3 %	0.0
AK Public Safety Communic. Svcs	9,952.0	9,994.7	10,139.1	10,170.8	218.8 2.2 %	176.1 1.8 %	31.7 0.3 %
Information Systems	4,147.3	4,699.2	5,218.4	5,507.1	1,359.8 32.8 %	807.9 17.2 %	288.7 5.5 %
Crim Just Information Systems	11,027.6	16,135.5	16,380.0	16,407.0	5,379.4 48.8 %	271.5 1.7 %	27.0 0.2 %
Laboratory Services	10,289.1	10,968.5	11,282.7	11,282.7	993.6 9.7 %	314.2 2.9 %	0.0
SWS Facility M&O	906.4	3,186.7	3,186.7	3,186.7	2,280.3 251.6 %	0.0	0.0
DPS State Facilities Rent	847.7	0.0	0.0	0.0	-847.7 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>50,325.7</b>	<b>60,414.9</b>	<b>62,223.0</b>	<b>62,570.4</b>	<b>12,244.7 24.3 %</b>	<b>2,155.5 3.6 %</b>	<b>347.4 0.6 %</b>
<b>Agency Total</b>	<b>303,032.5</b>	<b>347,723.9</b>	<b>351,915.2</b>	<b>354,559.9</b>	<b>51,527.4 17.0 %</b>	<b>6,836.0 2.0 %</b>	<b>2,644.7 0.8 %</b>
Funding Summary							
Unrestricted General (UGF)	262,445.1	280,932.0	284,785.7	286,618.7	24,173.6 9.2 %	5,686.7 2.0 %	1,833.0 0.6 %
Designated General (DGF)	5,460.6	9,335.6	9,434.2	9,984.2	4,523.6 82.8 %	648.6 6.9 %	550.0 5.8 %
Other State Funds (Other)	11,000.2	16,199.2	16,342.7	16,604.4	5,604.2 50.9 %	405.2 2.5 %	261.7 1.6 %
Federal Receipts (Fed)	24,126.6	41,257.1	41,352.6	41,352.6	17,226.0 71.4 %	95.5 0.2 %	0.0

## 2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Public Safety**

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Fire and Life Safety							
Fire and Life Safety	5,399.8	6,615.1	6,762.8	6,762.8	1,363.0 25.2 %	147.7 2.2 %	0.0
AK Fire Standards Council	123.4	132.6	136.9	136.9	13.5 10.9 %	4.3 3.2 %	0.0
FLS Facility M&O	0.0	45.0	45.0	45.0	45.0 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>5,523.2</b>	<b>6,792.7</b>	<b>6,944.7</b>	<b>6,944.7</b>	<b>1,421.5 25.7 %</b>	<b>152.0 2.2 %</b>	<b>0.0</b>
Alaska State Troopers							
Special Projects	91.0	161.0	167.1	167.1	76.1 83.6 %	6.1 3.8 %	0.0
Alaska Bureau of Highway Patrol	566.9	809.8	816.1	816.1	249.2 44.0 %	6.3 0.8 %	0.0
AK Bureau of Judicial Svcs	5,078.9	5,430.4	5,502.9	5,502.9	424.0 8.3 %	72.5 1.3 %	0.0
Prisoner Transportation	2,393.3	2,402.2	2,402.2	2,402.2	8.9 0.4 %	0.0	0.0
Search and Rescue	222.7	243.0	243.0	243.0	20.3 9.1 %	0.0	0.0
Rural Trooper Housing	3,152.8	2,867.2	2,867.2	2,867.2	-285.6 -9.1 %	0.0	0.0
Dispatch Services	7,513.3	7,736.5	7,907.1	7,907.1	393.8 5.2 %	170.6 2.2 %	0.0
SW Drug and Alcohol Enforcement	8,447.4	8,349.0	8,467.3	8,467.3	19.9 0.2 %	118.3 1.4 %	0.0
AST Detachments	90,247.0	94,247.2	95,261.9	96,564.9	6,317.9 7.0 %	2,317.7 2.5 %	1,303.0 1.4 %
Training Academy Recruit Salary	1,753.1	1,967.8	1,985.7	1,985.7	232.6 13.3 %	17.9 0.9 %	0.0
Alaska Bureau of Investigation	17,763.4	18,591.8	18,621.9	18,648.2	884.8 5.0 %	56.4 0.3 %	26.3 0.1 %
Aircraft Section	9,705.0	9,787.2	10,025.2	10,025.2	320.2 3.3 %	238.0 2.4 %	0.0
Alaska Wildlife Troopers	30,415.3	32,161.5	32,579.7	32,579.7	2,164.4 7.1 %	418.2 1.3 %	0.0
AK W-life Troopers Marine Enforc	2,419.7	3,426.4	3,509.0	3,509.0	1,089.3 45.0 %	82.6 2.4 %	0.0
AST Facility M&O	0.0	5,916.4	5,916.4	5,916.4	5,916.4 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>179,769.8</b>	<b>194,097.4</b>	<b>196,272.7</b>	<b>197,602.0</b>	<b>17,832.2 9.9 %</b>	<b>3,504.6 1.8 %</b>	<b>1,329.3 0.7 %</b>
Village Public Safety Ops							
Village Public Safety Operations	24,336.9	26,041.0	26,072.3	26,072.3	1,735.4 7.1 %	31.3 0.1 %	0.0
VPSO Facility M&O	0.0	4.1	4.1	4.1	4.1 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>24,336.9</b>	<b>26,045.1</b>	<b>26,076.4</b>	<b>26,076.4</b>	<b>1,739.5 7.1 %</b>	<b>31.3 0.1 %</b>	<b>0.0</b>

## 2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Department of Public Safety

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
AK Police Standards Council							
AK Police Standards Council	1,550.1	1,580.7	1,616.1	2,166.1	616.0 39.7 %	585.4 37.0 %	550.0 34.0 %
APSC Facility M&O	0.0	29.0	29.0	29.0	29.0 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,550.1</b>	<b>1,609.7</b>	<b>1,645.1</b>	<b>2,195.1</b>	<b>645.0 41.6 %</b>	<b>585.4 36.4 %</b>	<b>550.0 33.4 %</b>
Integrated Victim Assistance							
Domestic Viol/Sexual Assault	17,202.3	17,595.3	17,645.0	17,814.2	611.9 3.6 %	218.9 1.2 %	169.2 1.0 %
Violent Crimes Comp Board	0.0	36.4	67.0	67.0	67.0 >999 %	30.6 84.1 %	0.0
Victim Services Admin. & Support	1,867.2	2,607.7	2,691.7	2,691.7	824.5 44.2 %	84.0 3.2 %	0.0
IVA Facility M&O	0.0	90.0	90.0	90.0	90.0 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>19,069.5</b>	<b>20,329.4</b>	<b>20,493.7</b>	<b>20,662.9</b>	<b>1,593.4 8.4 %</b>	<b>333.5 1.6 %</b>	<b>169.2 0.8 %</b>
Statewide Support							
Commissioner's Office	3,208.7	4,013.7	4,148.1	4,148.1	939.4 29.3 %	134.4 3.3 %	0.0
Training Academy	3,125.2	3,141.7	3,192.0	3,192.0	66.8 2.1 %	50.3 1.6 %	0.0
Administrative Services	3,594.0	4,423.3	4,565.2	4,565.2	971.2 27.0 %	141.9 3.2 %	0.0
AK Public Safety Communic. Svcs	7,906.0	7,498.9	7,643.3	7,675.0	-231.0 -2.9 %	176.1 2.3 %	31.7 0.4 %
Information Systems	3,616.3	3,591.0	4,088.4	4,364.2	747.9 20.7 %	773.2 21.5 %	275.8 6.7 %
Crim Just Information Systems	6,155.0	7,490.6	7,606.7	7,633.7	1,478.7 24.0 %	143.1 1.9 %	27.0 0.4 %
Laboratory Services	9,203.3	9,083.3	9,392.8	9,392.8	189.5 2.1 %	309.5 3.4 %	0.0
SWS Facility M&O	0.0	2,150.8	2,150.8	2,150.8	2,150.8 >999 %	0.0	0.0
DPS State Facilities Rent	847.7	0.0	0.0	0.0	-847.7 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>37,656.2</b>	<b>41,393.3</b>	<b>42,787.3</b>	<b>43,121.8</b>	<b>5,465.6 14.5 %</b>	<b>1,728.5 4.2 %</b>	<b>334.5 0.8 %</b>
<b>Agency Total</b>	<b>267,905.7</b>	<b>290,267.6</b>	<b>294,219.9</b>	<b>296,602.9</b>	<b>28,697.2 10.7 %</b>	<b>6,335.3 2.2 %</b>	<b>2,383.0 0.8 %</b>
Funding Summary							
Unrestricted General (UGF)	262,445.1	280,932.0	284,785.7	286,618.7	24,173.6 9.2 %	5,686.7 2.0 %	1,833.0 0.6 %
Designated General (DGF)	5,460.6	9,335.6	9,434.2	9,984.2	4,523.6 82.8 %	648.6 6.9 %	550.0 5.8 %

## 2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Public Safety**

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Fire and Life Safety							
Fire and Life Safety	4,967.5	5,173.8	5,307.6	5,307.6	340.1 6.8 %	133.8 2.6 %	0.0
AK Fire Standards Council	123.4	132.6	136.9	136.9	13.5 10.9 %	4.3 3.2 %	0.0
FLS Facility M&O	0.0	45.0	45.0	45.0	45.0 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>5,090.9</b>	<b>5,351.4</b>	<b>5,489.5</b>	<b>5,489.5</b>	<b>398.6 7.8 %</b>	<b>138.1 2.6 %</b>	<b>0.0</b>
Alaska State Troopers							
Special Projects	91.0	161.0	167.1	167.1	76.1 83.6 %	6.1 3.8 %	0.0
Alaska Bureau of Highway Patrol	566.9	809.8	816.1	816.1	249.2 44.0 %	6.3 0.8 %	0.0
AK Bureau of Judicial Svcs	5,043.7	5,360.5	5,429.9	5,429.9	386.2 7.7 %	69.4 1.3 %	0.0
Prisoner Transportation	2,393.3	2,402.2	2,402.2	2,402.2	8.9 0.4 %	0.0	0.0
Search and Rescue	222.7	243.0	243.0	243.0	20.3 9.1 %	0.0	0.0
Rural Trooper Housing	2,069.9	869.6	869.6	869.6	-1,200.3 -58.0 %	0.0	0.0
Dispatch Services	7,513.3	7,736.5	7,907.1	7,907.1	393.8 5.2 %	170.6 2.2 %	0.0
SW Drug and Alcohol Enforcement	8,447.4	8,349.0	8,467.3	8,467.3	19.9 0.2 %	118.3 1.4 %	0.0
AST Detachments	90,195.8	94,172.2	95,186.9	96,489.9	6,294.1 7.0 %	2,317.7 2.5 %	1,303.0 1.4 %
Training Academy Recruit Salary	1,753.1	1,967.8	1,985.7	1,985.7	232.6 13.3 %	17.9 0.9 %	0.0
Alaska Bureau of Investigation	17,763.4	18,591.8	18,621.9	18,648.2	884.8 5.0 %	56.4 0.3 %	26.3 0.1 %
Aircraft Section	9,705.0	9,787.2	10,025.2	10,025.2	320.2 3.3 %	238.0 2.4 %	0.0
Alaska Wildlife Troopers	30,313.9	31,961.5	32,379.7	32,379.7	2,065.8 6.8 %	418.2 1.3 %	0.0
AK W-life Troopers Marine Enforc	2,419.7	3,426.4	3,509.0	3,509.0	1,089.3 45.0 %	82.6 2.4 %	0.0
AST Facility M&O	0.0	5,916.4	5,916.4	5,916.4	5,916.4 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>178,499.1</b>	<b>191,754.9</b>	<b>193,927.1</b>	<b>195,256.4</b>	<b>16,757.3 9.4 %</b>	<b>3,501.5 1.8 %</b>	<b>1,329.3 0.7 %</b>
Village Public Safety Ops							
Village Public Safety Operations	24,336.9	26,041.0	26,072.3	26,072.3	1,735.4 7.1 %	31.3 0.1 %	0.0
VPSO Facility M&O	0.0	4.1	4.1	4.1	4.1 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>24,336.9</b>	<b>26,045.1</b>	<b>26,076.4</b>	<b>26,076.4</b>	<b>1,739.5 7.1 %</b>	<b>31.3 0.1 %</b>	<b>0.0</b>

**2026 Legislature - Operating Budget  
Allocation Summary - FY27 Governor Structure**

**Numbers and Language**  
**Fund Groups: Unrestricted General**

**Agency: Department of Public Safety**

<b>Allocation</b>	<b>[1] 25Actual</b>	<b>[2] 26MgtPln</b>	<b>[3] AdjBase</b>	<b>[4] Gov</b>	<b>[4] - [1] 25Actual to Gov</b>	<b>[4] - [2] 26MgtPln to Gov</b>	<b>[4] - [3] AdjBase to Gov</b>
Integrated Victim Assistance							
Domestic Viol/Sexual Assault	16,050.1	15,977.8	16,027.5	16,196.7	146.6    0.9 %	218.9    1.4 %	169.2    1.1 %
Violent Crimes Comp Board	0.0	36.4	67.0	67.0	67.0    >999 %	30.6    84.1 %	0.0
Victim Services Admin. & Support	1,867.2	2,607.7	2,691.7	2,691.7	824.5    44.2 %	84.0    3.2 %	0.0
IVA Facility M&O	0.0	90.0	90.0	90.0	90.0    >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>17,917.3</b>	<b>18,711.9</b>	<b>18,876.2</b>	<b>19,045.4</b>	<b>1,128.1    6.3 %</b>	<b>333.5    1.8 %</b>	<b>169.2    0.9 %</b>
Statewide Support							
Commissioner's Office	3,208.7	4,013.7	4,148.1	4,148.1	939.4    29.3 %	134.4    3.3 %	0.0
Training Academy	2,950.8	2,949.7	3,000.0	3,000.0	49.2    1.7 %	50.3    1.7 %	0.0
Administrative Services	3,594.0	4,423.3	4,565.2	4,565.2	971.2    27.0 %	141.9    3.2 %	0.0
AK Public Safety Commun. Svcs	7,750.9	7,328.9	7,473.3	7,505.0	-245.9   -3.2 %	176.1    2.4 %	31.7    0.4 %
Information Systems	3,541.5	3,377.0	3,874.4	4,150.2	608.7    17.2 %	773.2    22.9 %	275.8    7.1 %
Crim Just Information Systems	5,504.0	5,742.0	5,811.9	5,838.9	334.9    6.1 %	96.9    1.7 %	27.0    0.5 %
Laboratory Services	9,203.3	9,083.3	9,392.8	9,392.8	189.5    2.1 %	309.5    3.4 %	0.0
SWS Facility M&O	0.0	2,150.8	2,150.8	2,150.8	2,150.8   >999 %	0.0	0.0
DPS State Facilities Rent	847.7	0.0	0.0	0.0	-847.7   -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>36,600.9</b>	<b>39,068.7</b>	<b>40,416.5</b>	<b>40,751.0</b>	<b>4,150.1    11.3 %</b>	<b>1,682.3    4.3 %</b>	<b>334.5    0.8 %</b>
<b>Agency Total</b>	<b>262,445.1</b>	<b>280,932.0</b>	<b>284,785.7</b>	<b>286,618.7</b>	<b>24,173.6    9.2 %</b>	<b>5,686.7    2.0 %</b>	<b>1,833.0    0.6 %</b>
Funding Summary							
Unrestricted General (UGF)	262,445.1	280,932.0	284,785.7	286,618.7	24,173.6    9.2 %	5,686.7    2.0 %	1,833.0    0.6 %



## 2026 Legislature - Operating Budget Agency Totals - FY27 Governor Structure

### Numbers and Language

### Agency: Department of Public Safety

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	303,032.5	347,723.9	351,915.2	354,559.9	51,527.4	17.0 %	6,836.0	2.0 %	2,644.7	0.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	175,260.0	199,439.8	204,654.3	205,999.7	30,739.7	17.5 %	6,559.9	3.3 %	1,345.4	0.7 %
2 Travel	8,174.7	9,755.1	9,755.1	9,755.1	1,580.4	19.3 %	0.0		0.0	
3 Services	58,701.0	64,386.7	63,569.0	65,432.0	6,731.0	11.5 %	1,045.3	1.6 %	1,863.0	2.9 %
4 Commodities	9,425.9	9,699.3	9,656.8	9,656.8	230.9	2.4 %	-42.5	-0.4 %	0.0	
5 Capital Outlay	2,810.3	8,278.6	8,115.6	8,115.6	5,305.3	188.8 %	-163.0	-2.0 %	0.0	
7 Grants, Benefits	48,660.6	56,164.4	56,164.4	55,600.7	6,940.1	14.3 %	-563.7	-1.0 %	-563.7	-1.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	24,126.6	41,257.1	41,352.6	41,352.6	17,226.0	71.4 %	95.5	0.2 %	0.0	
1004 Gen Fund (UGF)	262,395.1	280,932.0	284,785.7	286,618.7	24,223.6	9.2 %	5,686.7	2.0 %	1,833.0	0.6 %
1005 GF/Prgrm (DGF)	4,308.4	7,718.1	7,816.7	8,366.7	4,058.3	94.2 %	648.6	8.4 %	550.0	7.0 %
1007 I/A Rcpts (Other)	8,867.4	11,312.4	11,455.9	12,468.8	3,601.4	40.6 %	1,156.4	10.2 %	1,012.9	8.8 %
1037 GF/MH (UGF)	50.0	0.0	0.0	0.0	-50.0	-100.0 %	0.0		0.0	
1061 CIP Rcpts (Other)	476.2	2,449.3	2,449.3	2,449.3	1,973.1	414.3 %	0.0		0.0	
1092 MHTAAR (Other)	113.1	130.0	130.0	140.0	26.9	23.8 %	10.0	7.7 %	10.0	7.7 %
1108 Stat Desig (Other)	70.3	204.4	204.4	204.4	134.1	190.8 %	0.0		0.0	
1171 Rest Just (Other)	287.1	420.6	420.6	251.4	-35.7	-12.4 %	-169.2	-40.2 %	-169.2	-40.2 %
1220 Crime VCF (Other)	1,186.1	1,682.5	1,682.5	1,090.5	-95.6	-8.1 %	-592.0	-35.2 %	-592.0	-35.2 %
1246 RcdvsmFund (DGF)	1,152.2	1,617.5	1,617.5	1,617.5	465.3	40.4 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	1,003	1,003	1,009	1,009	6	0.6 %	6	0.6 %	0	
Perm Part Time	12	11	11	11	-1	-8.3 %	0		0	
Temporary	31	38	38	38	7	22.6 %	0		0	

# **2026 Legislature - Operating Budget Agency Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

	<u>[1] 25Actual</u>	<u>[2] 26MgtPln</u>	<u>[3] AdjBase</u>	<u>[4] Gov</u>	<u>[4] - [1] 25Actual to Gov</u>		<u>[4] - [2] 26MgtPln to Gov</u>		<u>[4] - [3] AdjBase to Gov</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	262,445.1	280,932.0	284,785.7	286,618.7	24,173.6	9.2 %	5,686.7	2.0 %	1,833.0	0.6 %
Designated General (DGF)	5,460.6	9,335.6	9,434.2	9,984.2	4,523.6	82.8 %	648.6	6.9 %	550.0	5.8 %
Other State Funds (Other)	11,000.2	16,199.2	16,342.7	16,604.4	5,604.2	50.9 %	405.2	2.5 %	261.7	1.6 %
Federal Receipts (Fed)	24,126.6	41,257.1	41,352.6	41,352.6	17,226.0	71.4 %	95.5	0.2 %	0.0	

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**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety  
Allocation: Fire and Life Safety**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>5,670.7</b>	<b>7,328.4</b>	<b>7,482.4</b>	<b>7,482.4</b>	<b>1,811.7    31.9 %</b>	<b>154.0    2.1 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	4,371.4	4,806.2	5,003.0	5,003.0	631.6    14.4 %	196.8    4.1 %	0.0
2 Travel	197.6	568.8	568.8	568.8	371.2    187.9 %	0.0	0.0
3 Services	855.3	1,359.6	1,316.8	1,316.8	461.5    54.0 %	-42.8    -3.1 %	0.0
4 Commodities	157.4	517.2	517.2	517.2	359.8    228.6 %	0.0	0.0
5 Capital Outlay	89.0	76.6	76.6	76.6	-12.4    -13.9 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	133.1	500.0	500.0	500.0	366.9    275.7 %	0.0	0.0
1004 Gen Fund (UGF)	4,967.5	5,173.8	5,307.6	5,307.6	340.1    6.8 %	133.8    2.6 %	0.0
1005 GF/Prgm (DGF)	432.3	1,441.3	1,455.2	1,455.2	1,022.9    236.6 %	13.9    1.0 %	0.0
1007 I/A Rcpts (Other)	137.8	213.3	219.6	219.6	81.8    59.4 %	6.3    3.0 %	0.0
<u>Positions</u>							
Perm Full Time	31	30	30	30	-1    -3.2 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety**  
**Allocation: Fire and Life Safety**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	7,328.4	5,133.2	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		5,173.8										
1005 GF/Prgm (DGF)		1,441.3										
1007 I/A Rcpts (Other)		213.3										
<b>FY26 Enrolled Total</b>		7,328.4	5,133.2	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		7,328.4	5,133.2	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-327.0	69.5	257.5	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		7,328.4	4,806.2	568.8	1,359.6	517.2	76.6	0.0	0.0	30	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	146.6	146.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		127.1										
1005 GF/Prgm (DGF)		13.2										
1007 I/A Rcpts (Other)		6.3										
FY2027 AlaskaCare Rate Adjustment	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.7										
1005 GF/Prgm (DGF)		0.7										
Align Authority with Anticipated Expenditures	LIT	0.0	42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		7,482.4	5,003.0	568.8	1,316.8	517.2	76.6	0.0	0.0	30	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		7,482.4	5,003.0	568.8	1,316.8	517.2	76.6	0.0	0.0	30	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety  
Allocation: Alaska Fire Standards Council**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	193.7	396.4	400.7	400.7	207.0 106.9 %	4.3 1.1 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	28.8	99.9	104.2	104.2	75.4 261.8 %	4.3 4.3 %	0.0
2 Travel	29.3	101.2	101.2	101.2	71.9 245.4 %	0.0	0.0
3 Services	116.8	124.9	124.9	124.9	8.1 6.9 %	0.0	0.0
4 Commodities	18.8	67.4	67.4	67.4	48.6 258.5 %	0.0	0.0
5 Capital Outlay	0.0	3.0	3.0	3.0	3.0 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	53.2	53.2	53.2	53.2 >999 %	0.0	0.0
1004 Gen Fund (UGF)	123.4	132.6	136.9	136.9	13.5 10.9 %	4.3 3.2 %	0.0
1007 I/A Rcpts (Other)	0.0	6.2	6.2	6.2	6.2 >999 %	0.0	0.0
1108 Stat Desig (Other)	70.3	204.4	204.4	204.4	134.1 190.8 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	1	1	1	1	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety**  
**Allocation: Alaska Fire Standards Council**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	396.4	104.6	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		53.2										
1004 Gen Fund (UGF)		132.6										
1007 I/A Rcpts (Other)		6.2										
1108 Stat Desig (Other)		204.4										
<b>FY26 Enrolled Total</b>		396.4	104.6	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		396.4	104.6	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-4.7	12.1	4.7	-12.1	0.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		396.4	99.9	101.2	124.9	67.4	3.0	0.0	0.0	1	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.3										
<b>FY27 Adjusted Base Total</b>		400.7	104.2	101.2	124.9	67.4	3.0	0.0	0.0	1	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		400.7	104.2	101.2	124.9	67.4	3.0	0.0	0.0	1	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety**

**Allocation: FLS Facility Maintenance and Operations**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	45.0	45.0	45.0	45.0 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	45.0	45.0	45.0	45.0 >999 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	45.0	45.0	45.0	45.0 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0



**2026 Legislature - Operating Budget  
Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety**

**Allocation: FLS Facility Maintenance and Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Enrolled Total</b>		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
<b>FY26 Authorized Total</b>		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
<b>FY26 Management Plan Total</b>		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
<b>FY27 Adjusted Base Total</b>		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
<b>FY27 Gov (12/11) Total</b>		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Special Projects**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>4,824.8</b>	<b>7,423.7</b>	<b>7,464.5</b>	<b>7,464.5</b>	<b>2,639.7    54.7 %</b>	<b>40.8    0.5 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	1,311.1	1,472.1	1,519.5	1,519.5	208.4    15.9 %	47.4    3.2 %	0.0
2 Travel	342.9	726.3	726.3	726.3	383.4    111.8 %	0.0	0.0
3 Services	1,647.0	2,388.5	2,381.9	2,381.9	734.9    44.6 %	-6.6    -0.3 %	0.0
4 Commodities	575.2	754.0	754.0	754.0	178.8    31.1 %	0.0	0.0
5 Capital Outlay	115.7	797.8	797.8	797.8	682.1    589.5 %	0.0	0.0
7 Grants, Benefits	832.9	1,285.0	1,285.0	1,285.0	452.1    54.3 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	4,733.8	7,253.0	7,287.7	7,287.7	2,553.9    54.0 %	34.7    0.5 %	0.0
1004 Gen Fund (UGF)	91.0	161.0	167.1	167.1	76.1    83.6 %	6.1    3.8 %	0.0
1061 CIP Rcpts (Other)	0.0	9.7	9.7	9.7	9.7    >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	5	5	5	5	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	3	3	3	3	0	0	0

## 2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Special Projects**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	7,431.7	1,509.3	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3
1002 Fed Rcpts (Fed)		7,253.0										
1004 Gen Fund (UGF)		169.0										
1061 CIP Rcpts (Other)		9.7										
<b>FY26 Enrolled Total</b>		<b>7,431.7</b>	<b>1,509.3</b>	<b>306.9</b>	<b>3,100.9</b>	<b>716.8</b>	<b>797.8</b>	<b>1,000.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>3</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>7,431.7</b>	<b>1,509.3</b>	<b>306.9</b>	<b>3,100.9</b>	<b>716.8</b>	<b>797.8</b>	<b>1,000.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>3</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority for Anticipated Expenditures	LIT	0.0	-37.2	419.4	-704.4	37.2	0.0	285.0	0.0	0	0	0
Transfer Funding to Prisoner Transportation for Aircraft Services	TrOut	-8.0	0.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.0										
<b>FY26 Management Plan Total</b>		<b>7,423.7</b>	<b>1,472.1</b>	<b>726.3</b>	<b>2,388.5</b>	<b>754.0</b>	<b>797.8</b>	<b>1,285.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>3</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		33.2										
1004 Gen Fund (UGF)		6.1										
FY2027 AlaskaCare Rate Adjustment	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
Align Authority with Anticipated Expenditures	LIT	0.0	6.6	0.0	-6.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		<b>7,464.5</b>	<b>1,519.5</b>	<b>726.3</b>	<b>2,381.9</b>	<b>754.0</b>	<b>797.8</b>	<b>1,285.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>3</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>7,464.5</b>	<b>1,519.5</b>	<b>726.3</b>	<b>2,381.9</b>	<b>754.0</b>	<b>797.8</b>	<b>1,285.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>3</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Highway Patrol**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	<b>773.7</b>	<b>2,355.4</b>	<b>2,361.7</b>	<b>2,361.7</b>	<b>1,588.0</b>	<b>205.2 %</b>	<b>6.3</b>	<b>0.3 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>									
1 Personal Services	570.2	916.1	923.4	923.4	353.2	61.9 %	7.3	0.8 %	0.0
2 Travel	84.6	216.5	216.5	216.5	131.9	155.9 %	0.0		0.0
3 Services	113.2	714.0	714.0	714.0	600.8	530.7 %	0.0		0.0
4 Commodities	5.7	163.7	163.7	163.7	158.0	>999 %	0.0		0.0
5 Capital Outlay	0.0	345.1	344.1	344.1	344.1	>999 %	-1.0	-0.3 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	566.9	809.8	816.1	816.1	249.2	44.0 %	6.3	0.8 %	0.0
1061 CIP Rcpts (Other)	206.8	1,545.6	1,545.6	1,545.6	1,338.8	647.4 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	3	3	3	3	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Bureau of Highway Patrol**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	*** FY26 Enrolled ***										
1004 Gen Fund (UGF)		1,263.5										
1061 CIP Rcpts (Other)		1,545.6										
<b>FY26 Enrolled Total</b>		2,809.1	913.8	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0
*** Changes from FY26 Enrolled to FY26 Authorized ***												
<b>FY26 Authorized Total</b>		2,809.1	913.8	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0
*** Changes from FY26 Authorized to FY26 Management Plan ***												
Align Authority for Anticipated Expenditures	LIT	0.0	2.3	24.8	-27.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding to Prisoner Transportation for Anticipated Expenditures	TrOut	-453.7	0.0	0.0	-453.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-453.7										
<b>FY26 Management Plan Total</b>		2,355.4	916.1	216.5	714.0	163.7	345.1	0.0	0.0	3	0	0
*** Changes from FY26 Management Plan to FY27 Adjusted Base ***												
FY2027 Salary Adjustments	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.3										
Align Authority with Anticipated Expenditures	LIT	0.0	1.0	0.0	0.0	0.0	-1.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		2,361.7	923.4	216.5	714.0	163.7	344.1	0.0	0.0	3	0	0
*** Changes from FY27 Adjusted Base to FY27 Gov (12/11) ***												
<b>FY27 Gov (12/11) Total</b>		2,361.7	923.4	216.5	714.0	163.7	344.1	0.0	0.0	3	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska Bureau of Judicial Services**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	5,078.9	5,430.4	5,502.9	5,502.9	424.0	8.3 %	72.5	1.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,217.1	5,191.6	5,313.9	5,313.9	1,096.8	26.0 %	122.3	2.4 %	0.0
2 Travel	9.2	7.5	7.5	7.5	-1.7	-18.5 %	0.0		0.0
3 Services	664.7	135.4	88.5	88.5	-576.2	-86.7 %	-46.9	-34.6 %	0.0
4 Commodities	122.9	95.9	93.0	93.0	-29.9	-24.3 %	-2.9	-3.0 %	0.0
5 Capital Outlay	65.0	0.0	0.0	0.0	-65.0	-100.0 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	5,043.7	5,360.5	5,429.9	5,429.9	386.2	7.7 %	69.4	1.3 %	0.0
1005 GF/Prgm (DGF)	35.2	69.9	73.0	73.0	37.8	107.4 %	3.1	4.4 %	0.0
<u>Positions</u>									
Perm Full Time	32	32	32	32	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	2	2	2	2	>999 %	0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Bureau of Judicial Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	5,356.4	4,759.4	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0
1004 Gen Fund (UGF)		5,286.5										
1005 GF/Prgm (DGF)		69.9										
<b>FY26 Enrolled Total</b>		5,356.4	4,759.4	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		5,356.4	4,759.4	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Add Two Non-Permanent Court Services Officers in Anchorage for Prisoner Transportation and Courtroom Security	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Align Authority for Anticipated Expenditures	LIT	0.0	432.2	-23.8	-408.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Search and Rescue for Operations Equipment	TrIn	74.0	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.0										
Align Authority for Anticipated Expenditures	LIT	0.0	0.0	0.0	-74.0	74.0	0.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		5,430.4	5,191.6	7.5	135.4	95.9	0.0	0.0	0.0	32	0	2
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	69.6	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.5										
1005 GF/Prgm (DGF)		3.1										
FY2027 AlaskaCare Rate Adjustment	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
Align Authority with Anticipated Expenditures	LIT	0.0	49.8	0.0	-46.9	-2.9	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		5,502.9	5,313.9	7.5	88.5	93.0	0.0	0.0	0.0	32	0	2
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		5,502.9	5,313.9	7.5	88.5	93.0	0.0	0.0	0.0	32	0	2

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Prisoner Transportation**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	2,425.9	2,496.7	2,496.7	2,496.7	70.8	2.9 %	0.0		0.0
<u>Objects of Expenditure</u>									
1 Personal Services	9.3	11.0	11.0	11.0	1.7	18.3 %	0.0		0.0
2 Travel	1,093.6	1,134.0	1,134.0	1,134.0	40.4	3.7 %	0.0		0.0
3 Services	1,318.1	1,341.7	1,341.7	1,341.7	23.6	1.8 %	0.0		0.0
4 Commodities	4.9	10.0	10.0	10.0	5.1	104.1 %	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,393.3	2,402.2	2,402.2	2,402.2	8.9	0.4 %	0.0		0.0
1007 I/A Rcpts (Other)	32.6	94.5	94.5	94.5	61.9	189.9 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Prisoner Transportation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	2,035.0	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,940.5										
1007 I/A Rcpts (Other)		94.5										
<b>FY26 Enrolled Total</b>		2,035.0	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		2,035.0	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority for Anticipated Expenditures	LIT	0.0	-4.0	54.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Special Projects for Aircraft Services	TrIn	8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.0										
Transfer Funding from Alaska Bureau of Highway Patrol for Aircraft Services	TrIn	453.7	0.0	0.0	453.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		453.7										
<b>FY26 Management Plan Total</b>		2,496.7	11.0	1,134.0	1,341.7	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		2,496.7	11.0	1,134.0	1,341.7	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		2,496.7	11.0	1,134.0	1,341.7	10.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Search and Rescue**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	222.7	243.0	243.0	243.0	20.3	9.1 %	0.0		0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0
2 Travel	13.6	37.7	37.7	37.7	24.1	177.2 %	0.0		0.0
3 Services	171.0	163.3	163.3	163.3	-7.7	-4.5 %	0.0		0.0
4 Commodities	38.1	42.0	42.0	42.0	3.9	10.2 %	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	222.7	243.0	243.0	243.0	20.3	9.1 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

## 2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Search and Rescue**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
<b>FY26 Enrolled Total</b>		317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority for Anticipated Expenditures	LIT	0.0	0.0	-9.8	9.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding to Alaska Bureau of Judicial Services for Operations Equipment	TrOut	-74.0	0.0	0.0	-74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-74.0	0.0	0.0	-74.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		243.0	0.0	37.7	163.3	42.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		243.0	0.0	37.7	163.3	42.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		243.0	0.0	37.7	163.3	42.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Rural Trooper Housing**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	3,170.0	5,903.2	5,903.2	5,903.2	2,733.2 86.2 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	3,169.3	3,498.2	3,498.2	3,498.2	328.9 10.4 %	0.0	0.0
4 Commodities	0.7	5.0	5.0	5.0	4.3 614.3 %	0.0	0.0
5 Capital Outlay	0.0	2,400.0	2,400.0	2,400.0	2,400.0 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	5.2	3,000.0	3,000.0	3,000.0	2,994.8 >999 %	0.0	0.0
1004 Gen Fund (UGF)	2,069.9	869.6	869.6	869.6	-1,200.3 -58.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1,082.9	1,997.6	1,997.6	1,997.6	914.7 84.5 %	0.0	0.0
1007 I/A Rcpts (Other)	12.0	36.0	36.0	36.0	24.0 200.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Rural Trooper Housing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,000.0										
1004 Gen Fund (UGF)		869.6										
1005 GF/Prgm (DGF)		1,997.6										
1007 I/A Rcpts (Other)		36.0										
<b>FY26 Enrolled Total</b>		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
<b>FY26 Management Plan Total</b>		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Dispatch Services**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>7,513.3</b>	<b>7,736.5</b>	<b>7,907.1</b>	<b>7,907.1</b>	<b>393.8    5.2 %</b>	<b>170.6    2.2 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	3,277.8	4,009.4	4,216.0	4,216.0	938.2    28.6 %	206.6    5.2 %	0.0
2 Travel	14.2	32.4	32.4	32.4	18.2    128.2 %	0.0	0.0
3 Services	4,205.0	3,687.7	3,651.7	3,651.7	-553.3   -13.2 %	-36.0   -1.0 %	0.0
4 Commodities	16.3	7.0	7.0	7.0	-9.3   -57.1 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	7,513.3	7,736.5	7,907.1	7,907.1	393.8    5.2 %	170.6    2.2 %	0.0
<u>Positions</u>							
Perm Full Time	27	27	27	27	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Dispatch Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	*** FY26 Enrolled ***										
1004 Gen Fund (UGF)		7,008.4	3,793.6	15.0	3,192.8	7.0	0.0	0.0	0.0	27	0	0
<b>FY26 Enrolled Total</b>		<b>7,008.4</b>	<b>3,793.6</b>	<b>15.0</b>	<b>3,192.8</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
*** Changes from FY26 Enrolled to FY26 Authorized ***												
<b>FY26 Authorized Total</b>		<b>7,008.4</b>	<b>3,793.6</b>	<b>15.0</b>	<b>3,192.8</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
Align Authority for Anticipated Expenditures	LIT	*** Changes from FY26 Authorized to FY26 Management Plan ***										
		0.0	215.8	17.4	-233.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Alaska State Troopers Detachments for Dispatch Services Contract Increases	TrIn	728.1	0.0	399.1	329.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		728.1										
Align Authority for Anticipated Expenditures	LIT	0.0	0.0	-399.1	399.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		<b>7,736.5</b>	<b>4,009.4</b>	<b>32.4</b>	<b>3,687.7</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
*** Changes from FY26 Management Plan to FY27 Adjusted Base ***												
FY2027 Salary Adjustments	SalAdj	167.6	167.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		167.6										
FY2027 AlaskaCare Rate Adjustment	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										
Align Authority with Anticipated Expenditures	LIT	0.0	36.0	0.0	-36.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		<b>7,907.1</b>	<b>4,216.0</b>	<b>32.4</b>	<b>3,651.7</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
*** Changes from FY27 Adjusted Base to FY27 Gov (12/11) ***												
<b>FY27 Gov (12/11) Total</b>		<b>7,907.1</b>	<b>4,216.0</b>	<b>32.4</b>	<b>3,651.7</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Statewide Drug and Alcohol Enforcement Unit**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	9,362.6	11,131.1	11,255.8	11,255.8	1,893.2 20.2 %	124.7 1.1 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	7,327.5	8,204.0	8,307.9	8,307.9	980.4 13.4 %	103.9 1.3 %	0.0
2 Travel	94.6	123.2	123.2	123.2	28.6 30.2 %	0.0	0.0
3 Services	1,380.4	2,031.2	2,052.0	2,052.0	671.6 48.7 %	20.8 1.0 %	0.0
4 Commodities	67.0	72.7	72.7	72.7	5.7 8.5 %	0.0	0.0
5 Capital Outlay	33.5	200.0	200.0	200.0	166.5 497.0 %	0.0	0.0
7 Grants, Benefits	459.6	500.0	500.0	500.0	40.4 8.8 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	915.2	2,782.1	2,788.5	2,788.5	1,873.3 204.7 %	6.4 0.2 %	0.0
1004 Gen Fund (UGF)	8,447.4	8,349.0	8,467.3	8,467.3	19.9 0.2 %	118.3 1.4 %	0.0
<u>Positions</u>							
Perm Full Time	33	33	33	33	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	3	3	3	3	0	0	0



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Statewide Drug and Alcohol Enforcement Unit**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	11,131.1	8,380.2	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3
1002 Fed Rcpts (Fed)		2,782.1										
1004 Gen Fund (UGF)		8,349.0										
<b>FY26 Enrolled Total</b>		11,131.1	8,380.2	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		11,131.1	8,380.2	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority for Anticipated Expenditures	LIT	0.0	-176.2	17.1	-40.9	0.0	200.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		11,131.1	8,204.0	123.2	2,031.2	72.7	200.0	500.0	0.0	33	0	3
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	120.2	120.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.4										
1004 Gen Fund (UGF)		113.8										
FY2027 AlaskaCare Rate Adjustment	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
Align Authority with Anticipated Expenditures	LIT	0.0	-20.8	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		11,255.8	8,307.9	123.2	2,052.0	72.7	200.0	500.0	0.0	33	0	3
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		11,255.8	8,307.9	123.2	2,052.0	72.7	200.0	500.0	0.0	33	0	3

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska State Trooper Detachments**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	90,721.2	94,744.1	95,666.8	96,979.8	6,258.6	6.9 %	2,235.7	2.4 %	1,313.0	1.4 %
<u>Objects of Expenditure</u>										
1 Personal Services	70,639.6	77,601.9	78,757.3	78,757.3	8,117.7	11.5 %	1,155.4	1.5 %	0.0	
2 Travel	3,495.3	3,824.1	3,824.1	3,824.1	328.8	9.4 %	0.0		0.0	
3 Services	13,946.4	10,344.8	10,117.1	11,430.1	-2,516.3	-18.0 %	1,085.3	10.5 %	1,313.0	13.0 %
4 Commodities	1,470.7	1,160.6	1,155.6	1,155.6	-315.1	-21.4 %	-5.0	-0.4 %	0.0	
5 Capital Outlay	1,169.2	1,412.7	1,412.7	1,412.7	243.5	20.8 %	0.0		0.0	
7 Grants, Benefits	0.0	400.0	400.0	400.0	400.0	>999 %	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	90,145.8	94,172.2	95,186.9	96,489.9	6,344.1	7.0 %	2,317.7	2.5 %	1,303.0	1.4 %
1005 GF/Prgm (DGF)	51.2	75.0	75.0	75.0	23.8	46.5 %	0.0		0.0	
1007 I/A Rcpts (Other)	429.2	446.9	354.9	354.9	-74.3	-17.3 %	-92.0	-20.6 %	0.0	
1037 GF/MH (UGF)	50.0	0.0	0.0	0.0	-50.0	-100.0 %	0.0		0.0	
1092 MHTAAR (Other)	45.0	50.0	50.0	60.0	15.0	33.3 %	10.0	20.0 %	10.0	20.0 %
<u>Positions</u>										
Perm Full Time	355	352	350	350	-5	-1.4 %	-2	-0.6 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	10	8	8	8	-2	-20.0 %	0		0	

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska State Trooper Detachments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	95,472.2	79,048.4	4,209.5	9,542.6	1,859.0	812.7	0.0	0.0	352	0	10
1004 Gen Fund (UGF)		94,900.3										
1005 GF/Prgm (DGF)		75.0										
1007 I/A Rcpts (Other)		446.9										
1092 MHTAAR (Other)		50.0										
<b>FY26 Enrolled Total</b>		95,472.2	79,048.4	4,209.5	9,542.6	1,859.0	812.7	0.0	0.0	352	0	10
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		95,472.2	79,048.4	4,209.5	9,542.6	1,859.0	812.7	0.0	0.0	352	0	10
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Two Non-Permanent State Trooper Positions in Ketchikan	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Align Authority for Anticipated Expenditures	LIT	0.0	-1,446.5	13.7	1,131.2	-698.4	600.0	400.0	0.0	0	0	0
Transfer Funding to Dispatch Services for Dispatch Services Contract Increases	TrOut	-728.1	0.0	-399.1	-329.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-728.1										
<b>FY26 Management Plan Total</b>		94,744.1	77,601.9	3,824.1	10,344.8	1,160.6	1,412.7	400.0	0.0	352	0	8
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Reverse Expand Internet Connectivity in Rural Posts (FY24-FY28) Sec1 Ch10 SLA2025 P33 L7 (HB53)	OTI	-582.0	0.0	0.0	-582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-582.0										
Expand Internet Connectivity in Rural Posts (FY24-FY28)	IncT	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		582.0										
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	OTI	-50.0	0.0	-21.2	-28.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-50.0										
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	IncT	50.0	0.0	21.2	28.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
FY2027 Salary Adjustments	SalAdj	1,119.1	1,119.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,111.3										
1007 I/A Rcpts (Other)		7.8										
FY2027 AlaskaCare Rate Adjustment	SalAdj	42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		42.0										
Align Authority with Anticipated Expenditures	LIT	0.0	227.7	0.0	-227.7	0.0	0.0	0.0	0.0	0	0	0
Transfer Data Processing Manager 1 to Information Systems for Program Alignment	TrOut	-138.6	-138.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-138.6										
Transfer Administrative Assistant 1 to Criminal Justice Information Systems Program for Program Alignment	TrOut	-99.8	-94.8	0.0	0.0	-5.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-99.8										

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska State Trooper Detachments**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * * (continued)												
<b>FY27 Adjusted Base Total</b>		95,666.8	78,757.3	3,824.1	10,117.1	1,155.6	1,412.7	400.0	0.0	350	0	8
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
MH Trust: Increase Crisis Intervention Team and Behavioral Health Training and Programs for First Responders 1092 MHTAAR (Other) 10.0	IncOTI	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Continue Program for Body-Worn and In-Car Camera Operations and Equipment Previously Funded in the Capital Budget 1004 Gen Fund (UGF) 1,303.0	Inc	1,303.0	0.0	0.0	1,303.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Gov (12/11) Total</b>		96,979.8	78,757.3	3,824.1	11,430.1	1,155.6	1,412.7	400.0	0.0	350	0	8

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**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Training Academy Recruit Salaries**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	1,753.1	1,967.8	1,985.7	1,985.7	232.6 13.3 %	17.9 0.9 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	1,753.1	1,967.8	1,985.7	1,985.7	232.6 13.3 %	17.9 0.9 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,753.1	1,967.8	1,985.7	1,985.7	232.6 13.3 %	17.9 0.9 %	0.0
<u>Positions</u>							
Perm Full Time	17	17	17	17	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2026 Legislature - Operating Budget**  
**Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Training Academy Recruit Salaries**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers		26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)	1,967.8		1,967.8	1,967.8	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
<b>FY26 Enrolled Total</b>			1,967.8	1,967.8	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
<b>FY26 Authorized Total</b>			1,967.8	1,967.8	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
<b>FY26 Management Plan Total</b>			1,967.8	1,967.8	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
			* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
FY2027 Salary Adjustments		SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	17.9												
<b>FY27 Adjusted Base Total</b>			1,985.7	1,985.7	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
			* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
<b>FY27 Gov (12/11) Total</b>			1,985.7	1,985.7	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Investigation**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	18,282.8	19,258.4	19,288.5	20,314.8	2,032.0	11.1 %	1,056.4	5.5 %	1,026.3	5.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	15,240.5	16,674.5	16,586.3	17,612.6	2,372.1	15.6 %	938.1	5.6 %	1,026.3	6.2 %
2 Travel	518.0	301.4	301.4	301.4	-216.6	-41.8 %	0.0		0.0	
3 Services	2,210.3	1,673.3	1,971.6	1,971.6	-238.7	-10.8 %	298.3	17.8 %	0.0	
4 Commodities	241.1	251.1	233.1	233.1	-8.0	-3.3 %	-18.0	-7.2 %	0.0	
5 Capital Outlay	72.9	298.1	136.1	136.1	63.2	86.7 %	-162.0	-54.3 %	0.0	
7 Grants, Benefits	0.0	60.0	60.0	60.0	60.0	>999 %	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	17,763.4	18,591.8	18,621.9	18,648.2	884.8	5.0 %	56.4	0.3 %	26.3	0.1 %
1007 I/A Rcpts (Other)	250.0	166.8	166.8	1,166.8	916.8	366.7 %	1,000.0	599.5 %	1,000.0	599.5 %
1061 CIP Rcpts (Other)	269.4	499.8	499.8	499.8	230.4	85.5 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	66	66	66	66	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	13	22	22	22	9	69.2 %	0		0	



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Bureau of Investigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	19,008.6	16,080.6	351.9	1,885.4	216.1	474.6	0.0	0.0	66	0	15
1004 Gen Fund (UGF)		18,591.8										
1007 I/A Rcpts (Other)		166.8										
1061 CIP Rcpts (Other)		250.0										
<b>FY26 Enrolled Total</b>		19,008.6	16,080.6	351.9	1,885.4	216.1	474.6	0.0	0.0	66	0	15
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		19,008.6	16,080.6	351.9	1,885.4	216.1	474.6	0.0	0.0	66	0	15
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Add One Non-Permanent State Trooper Position in Anchorage for Financial Crimes Unit	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Six Non-Permanent State Trooper Investigators in Anchorage for Domestic Violence and Sexual Assault Cases	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Align Authority for Anticipated Expenditures	LIT	0.0	593.9	-50.5	-461.9	35.0	-176.5	60.0	0.0	0	0	0
Transfer CIP Authority from Alaska Wildlife Troopers to Receive Alaska Homeland Security Program Grant	TrIn	249.8	0.0	0.0	249.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		249.8										
<b>FY26 Management Plan Total</b>		19,258.4	16,674.5	301.4	1,673.3	251.1	298.1	60.0	0.0	66	0	22
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Reverse Pilot Program for Investigative Genealogy Testing on Unidentified Human Remains Sec1 Ch10 SLA2025 P33 L11 (HB53)	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
Reverse Startup Costs for Two New Troopers in Kotzebue for Child Crimes Investigations Sec1 Ch10 SLA2025 P33 L11 (HB53)	OTI	-180.0	0.0	0.0	0.0	-18.0	-162.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-180.0										
FY2027 Salary Adjustments	SalAdj	249.0	249.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		249.0										
FY2027 AlaskaCare Rate Adjustment	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-348.3	0.0	348.3	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		19,288.5	16,586.3	301.4	1,971.6	233.1	136.1	60.0	0.0	66	0	22
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Information Technology Classification Study Implementation	Inc	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.3										
Provide Investigative Support to Department of Law in Domestic Violence and Sexual Assault Cases	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,000.0										
<b>FY27 Gov (12/11) Total</b>		20,314.8	17,612.6	301.4	1,971.6	233.1	136.1	60.0	0.0	66	0	22

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Aircraft Section**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	10,843.8	10,667.1	10,905.1	10,905.1	61.3 0.6 %	238.0 2.2 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	4,867.6	6,493.2	6,811.1	6,811.1	1,943.5 39.9 %	317.9 4.9 %	0.0
2 Travel	274.4	447.1	447.1	447.1	172.7 62.9 %	0.0	0.0
3 Services	3,014.2	1,985.9	1,906.0	1,906.0	-1,108.2 -36.8 %	-79.9 -4.0 %	0.0
4 Commodities	2,496.3	1,575.9	1,575.9	1,575.9	-920.4 -36.9 %	0.0	0.0
5 Capital Outlay	191.3	165.0	165.0	165.0	-26.3 -13.7 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	9,705.0	9,787.2	10,025.2	10,025.2	320.2 3.3 %	238.0 2.4 %	0.0
1007 I/A Rcpts (Other)	1,138.8	879.9	879.9	879.9	-258.9 -22.7 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	34	34	34	34	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Aircraft Section**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	10,667.1	6,528.5	366.7	2,020.1	1,586.8	165.0	0.0	0.0	34	0	0
1004 Gen Fund (UGF)		9,787.2										
1007 I/A Rcpts (Other)		879.9										
<b>FY26 Enrolled Total</b>		<b>10,667.1</b>	<b>6,528.5</b>	<b>366.7</b>	<b>2,020.1</b>	<b>1,586.8</b>	<b>165.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>10,667.1</b>	<b>6,528.5</b>	<b>366.7</b>	<b>2,020.1</b>	<b>1,586.8</b>	<b>165.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-35.3	80.4	-34.2	-10.9	0.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		<b>10,667.1</b>	<b>6,493.2</b>	<b>447.1</b>	<b>1,985.9</b>	<b>1,575.9</b>	<b>165.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	235.0	235.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		235.0										
FY2027 AlaskaCare Rate Adjustment	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										
Align Authority with Anticipated Expenditures	LIT	0.0	79.9	0.0	-79.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		<b>10,905.1</b>	<b>6,811.1</b>	<b>447.1</b>	<b>1,906.0</b>	<b>1,575.9</b>	<b>165.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>10,905.1</b>	<b>6,811.1</b>	<b>447.1</b>	<b>1,906.0</b>	<b>1,575.9</b>	<b>165.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	30,720.8	32,697.1	33,115.3	33,115.3	2,394.5	7.8 %	418.2	1.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	24,811.8	28,327.4	28,721.8	28,721.8	3,910.0	15.8 %	394.4	1.4 %	0.0
2 Travel	1,097.4	660.6	660.6	660.6	-436.8	-39.8 %	0.0		0.0
3 Services	4,007.6	2,405.9	2,429.7	2,429.7	-1,577.9	-39.4 %	23.8	1.0 %	0.0
4 Commodities	626.8	700.0	700.0	700.0	73.2	11.7 %	0.0		0.0
5 Capital Outlay	177.2	603.2	603.2	603.2	426.0	240.4 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	30,313.9	31,961.5	32,379.7	32,379.7	2,065.8	6.8 %	418.2	1.3 %	0.0
1005 GF/Prgm (DGF)	101.4	200.0	200.0	200.0	98.6	97.2 %	0.0		0.0
1007 I/A Rcpts (Other)	305.5	321.1	321.1	321.1	15.6	5.1 %	0.0		0.0
1061 CIP Rcpts (Other)	0.0	214.5	214.5	214.5	214.5	>999 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	117	118	117	117	0		-1	-0.8 %	0
Perm Part Time	12	11	10	10	-2	-16.7 %	-1	-9.1 %	0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Wildlife Troopers**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	32,946.9	29,326.2	755.0	2,100.7	550.0	215.0	0.0	0.0	117	12	0
1004 Gen Fund (UGF)		31,961.5										
1005 GF/Prgm (DGF)		200.0										
1007 I/A Rcpts (Other)		321.1										
1061 CIP Rcpts (Other)		464.3										
<b>FY26 Enrolled Total</b>		32,946.9	29,326.2	755.0	2,100.7	550.0	215.0	0.0	0.0	117	12	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		32,946.9	29,326.2	755.0	2,100.7	550.0	215.0	0.0	0.0	117	12	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Change One Part-Time Public Safety Technician 1 to a Full-Time Administrative Investigator for Program Alignment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	-998.8	-94.4	555.0	150.0	388.2	0.0	0.0	0	0	0
Transfer CIP Authority to Alaska Bureau of Investigation to Receive Alaska Homeland Security Program Grant	TrOut	-249.8	0.0	0.0	-249.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-249.8										
<b>FY26 Management Plan Total</b>		32,697.1	28,327.4	660.6	2,405.9	700.0	603.2	0.0	0.0	118	11	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	457.9	457.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		457.9										
FY2027 AlaskaCare Rate Adjustment	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.9										
Align Authority with Anticipated Expenditures	LIT	0.0	-23.8	0.0	23.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Microcomputer/Network Specialist 1 to Information Systems for Program Alignment	TrOut	-55.6	-55.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)		-55.6										
Transfer Administrative Investigator 1 to the Commissioner's Office for Program Alignment	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY27 Adjusted Base Total</b>		33,115.3	28,721.8	660.6	2,429.7	700.0	603.2	0.0	0.0	117	10	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		33,115.3	28,721.8	660.6	2,429.7	700.0	603.2	0.0	0.0	117	10	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska Wildlife Troopers Marine Enforcement**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	3,244.3	4,926.4	5,009.0	5,009.0	1,764.7	54.4 %	82.6	1.7 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,628.0	2,366.7	2,460.5	2,460.5	832.5	51.1 %	93.8	4.0 %	0.0
2 Travel	35.0	38.0	38.0	38.0	3.0	8.6 %	0.0		0.0
3 Services	535.1	513.0	513.0	513.0	-22.1	-4.1 %	0.0		0.0
4 Commodities	851.4	1,029.7	1,018.5	1,018.5	167.1	19.6 %	-11.2	-1.1 %	0.0
5 Capital Outlay	194.8	979.0	979.0	979.0	784.2	402.6 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	824.6	1,500.0	1,500.0	1,500.0	675.4	81.9 %	0.0		0.0
1004 Gen Fund (UGF)	2,419.7	3,426.4	3,509.0	3,509.0	1,089.3	45.0 %	82.6	2.4 %	0.0
<u>Positions</u>									
Perm Full Time	13	12	12	12	-1	-7.7 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska Wildlife Troopers Marine Enforcement**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	4,926.4	2,385.2	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0
1002 Fed Rcpts (Fed)		1,500.0										
1004 Gen Fund (UGF)		3,426.4										
<b>FY26 Enrolled Total</b>		<b>4,926.4</b>	<b>2,385.2</b>	<b>41.0</b>	<b>451.5</b>	<b>1,069.7</b>	<b>979.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>4,926.4</b>	<b>2,385.2</b>	<b>41.0</b>	<b>451.5</b>	<b>1,069.7</b>	<b>979.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-18.5	-3.0	61.5	-40.0	0.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		<b>4,926.4</b>	<b>2,366.7</b>	<b>38.0</b>	<b>513.0</b>	<b>1,029.7</b>	<b>979.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		81.1										
FY2027 AlaskaCare Rate Adjustment	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
Align Authority with Anticipated Expenditures	LIT	0.0	11.2	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		<b>5,009.0</b>	<b>2,460.5</b>	<b>38.0</b>	<b>513.0</b>	<b>1,018.5</b>	<b>979.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>5,009.0</b>	<b>2,460.5</b>	<b>38.0</b>	<b>513.0</b>	<b>1,018.5</b>	<b>979.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: AST Facility Maintenance and Operations**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	6,896.4	6,736.8	6,736.8	6,736.8 >999 %	-159.6 -2.3 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	6,896.4	6,736.8	6,736.8	6,736.8 >999 %	-159.6 -2.3 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	5,916.4	5,916.4	5,916.4	5,916.4 >999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	980.0	820.4	820.4	820.4 >999 %	-159.6 -16.3 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0



**2026 Legislature - Operating Budget**  
**Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: AST Facility Maintenance and Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enro11	6,896.4	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,916.4										
1007 I/A Rcpts (Other)		980.0										
<b>FY26 Enrolled Total</b>		6,896.4	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		6,896.4	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
<b>FY26 Management Plan Total</b>		6,896.4	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Transfer Interagency Receipt Authority to Commissioner's Office for Anticipated Personal Services Expenditures	TrOut	-159.6	0.0	0.0	-159.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-159.6										
<b>FY27 Adjusted Base Total</b>		6,736.8	0.0	0.0	6,736.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		6,736.8	0.0	0.0	6,736.8	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Operations**

**Allocation: Village Public Safety Operations**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	24,336.9	26,066.0	26,097.3	26,097.3	1,760.4	7.2 %	31.3	0.1 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	617.5	751.7	783.0	783.0	165.5	26.8 %	31.3	4.2 %	0.0
2 Travel	64.9	267.2	267.2	267.2	202.3	311.7 %	0.0		0.0
3 Services	740.4	804.2	804.2	804.2	63.8	8.6 %	0.0		0.0
4 Commodities	286.8	319.9	319.9	319.9	33.1	11.5 %	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	22,627.3	23,923.0	23,923.0	23,923.0	1,295.7	5.7 %	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0.0	25.0	25.0	25.0	25.0	>999 %	0.0		0.0
1004 Gen Fund (UGF)	24,336.9	26,041.0	26,072.3	26,072.3	1,735.4	7.1 %	31.3	0.1 %	0.0
<u>Positions</u>									
Perm Full Time	5	5	5	5	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Operations**  
**Allocation: Village Public Safety Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	26,066.0	761.7	57.5	1,003.9	319.9	0.0	23,923.0	0.0	5	0	0
1002 Fed Rcpts (Fed)		25.0										
1004 Gen Fund (UGF)		26,041.0										
<b>FY26 Enrolled Total</b>		26,066.0	761.7	57.5	1,003.9	319.9	0.0	23,923.0	0.0	5	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
<b>FY26 Authorized Total</b>		26,066.0	761.7	57.5	1,003.9	319.9	0.0	23,923.0	0.0	5	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	-10.0	209.7	-199.7	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		26,066.0	751.7	267.2	804.2	319.9	0.0	23,923.0	0.0	5	0	0
		* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
FY2027 Salary Adjustments	SalAdj	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.3										
FY2027 AlaskaCare Rate Adjustment	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										
<b>FY27 Adjusted Base Total</b>		26,097.3	783.0	267.2	804.2	319.9	0.0	23,923.0	0.0	5	0	0
		* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
<b>FY27 Gov (12/11) Total</b>		26,097.3	783.0	267.2	804.2	319.9	0.0	23,923.0	0.0	5	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Operations  
Allocation: VPSO Facility Maintenance and Operations**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	4.1	4.1	4.1	4.1 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	4.1	4.1	4.1	4.1 >999 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	4.1	4.1	4.1	4.1 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2026 Legislature - Operating Budget**  
**Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Operations**

**Allocation: VPSO Facility Maintenance and Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Enrolled Total</b>		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
<b>FY26 Authorized Total</b>		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
<b>FY26 Management Plan Total</b>		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
<b>FY27 Adjusted Base Total</b>		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
<b>FY27 Gov (12/11) Total</b>		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Police Standards Council**

**Allocation: Alaska Police Standards Council**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	1,618.2	1,660.7	1,696.1	2,246.1	627.9	38.8 %	585.4	35.3 %	550.0	32.4 %
<u>Objects of Expenditure</u>										
1 Personal Services	698.0	851.8	895.0	895.0	197.0	28.2 %	43.2	5.1 %	0.0	
2 Travel	35.9	74.8	74.8	74.8	38.9	108.4 %	0.0		0.0	
3 Services	879.6	724.1	716.3	1,266.3	386.7	44.0 %	542.2	74.9 %	550.0	76.8 %
4 Commodities	4.7	10.0	10.0	10.0	5.3	112.8 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	1,550.1	1,580.7	1,616.1	2,166.1	616.0	39.7 %	585.4	37.0 %	550.0	34.0 %
1092 MHTAAR (Other)	68.1	80.0	80.0	80.0	11.9	17.5 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	5	5	5	5	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Police Standards Council**

**Allocation: Alaska Police Standards Council**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1005 GF/Prgm (DGF) 1,580.7		1,660.7	843.9	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0
1092 MHTAAR (Other) 80.0												
<b>FY26 Enrolled Total</b>		1,660.7	843.9	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
<b>FY26 Authorized Total</b>		1,660.7	843.9	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	7.9	9.6	-7.4	-10.1	0.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		1,660.7	851.8	74.8	724.1	10.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -80.0												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 80.0												
FY2027 Salary Adjustments	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 33.9												
FY2027 AlaskaCare Rate Adjustment	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.5												
Align Authority with Anticipated Expenditures	LIT	0.0	7.8	0.0	-7.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		1,696.1	895.0	74.8	716.3	10.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
Expand Training and Cert. Support for Law Enforcement and Village Police and Renew Training Records System Contract	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 550.0												
<b>FY27 Gov (12/11) Total</b>		2,246.1	895.0	74.8	1,266.3	10.0	0.0	0.0	0.0	5	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Police Standards Council  
Allocation: APSC Facility Maintenance and Operations**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	29.0	29.0	29.0	29.0 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	29.0	29.0	29.0	29.0 >999 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1005 GF/Prgm (DGF)	0.0	29.0	29.0	29.0	29.0 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0



**2026 Legislature - Operating Budget**  
**Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Police Standards Council**  
**Allocation: APSC Facility Maintenance and Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers 1005 GF/Prgm (DGF)	26Enroll	29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Enrolled Total</b>		29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
<b>FY26 Management Plan Total</b>		29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Integrated Victim Assistance**

**Allocation: Council on Domestic Violence and Sexual Assault**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	28,202.2	32,160.4	32,235.8	32,235.8	4,033.6	14.3 %	75.4	0.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,461.2	1,808.9	1,884.3	1,884.3	423.1	29.0 %	75.4	4.2 %	0.0
2 Travel	65.2	119.3	119.3	119.3	54.1	83.0 %	0.0		0.0
3 Services	2,840.4	2,632.1	2,632.1	2,632.1	-208.3	-7.3 %	0.0		0.0
4 Commodities	16.0	63.7	63.7	63.7	47.7	298.1 %	0.0		0.0
5 Capital Outlay	86.8	335.2	335.2	335.2	248.4	286.2 %	0.0		0.0
7 Grants, Benefits	23,732.6	27,201.2	27,201.2	27,201.2	3,468.6	14.6 %	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	10,537.8	13,965.7	13,991.5	13,991.5	3,453.7	32.8 %	25.8	0.2 %	0.0
1004 Gen Fund (UGF)	16,050.1	15,977.8	16,027.5	16,196.7	146.6	0.9 %	218.9	1.4 %	169.2 1.1 %
1007 I/A Rcpts (Other)	175.0	178.8	178.7	178.7	3.7	2.1 %	-0.1	-0.1 %	0.0
1171 Rest Just (Other)	287.1	420.6	420.6	251.4	-35.7	-12.4 %	-169.2	-40.2 %	-169.2 -40.2 %
1246 RcdvsmFund (DGF)	1,152.2	1,617.5	1,617.5	1,617.5	465.3	40.4 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	11	11	11	11	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Integrated Victim Assistance**

**Allocation: Council on Domestic Violence and Sexual Assault**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	32,160.4	1,710.0	119.3	2,673.9	63.7	400.0	27,193.5	0.0	11	0	0
1002 Fed Rcpts (Fed)		13,965.7										
1004 Gen Fund (UGF)		15,977.8										
1007 I/A Rcpts (Other)		178.8										
1171 Rest Just (Other)		420.6										
1246 RcdvsmFund (DGF)		1,617.5										
<b>FY26 Enrolled Total</b>		<b>32,160.4</b>	<b>1,710.0</b>	<b>119.3</b>	<b>2,673.9</b>	<b>63.7</b>	<b>400.0</b>	<b>27,193.5</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>32,160.4</b>	<b>1,710.0</b>	<b>119.3</b>	<b>2,673.9</b>	<b>63.7</b>	<b>400.0</b>	<b>27,193.5</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	98.9	0.0	-41.8	0.0	-64.8	7.7	0.0	0	0	0
<b>FY26 Management Plan Total</b>		<b>32,160.4</b>	<b>1,808.9</b>	<b>119.3</b>	<b>2,632.1</b>	<b>63.7</b>	<b>335.2</b>	<b>27,201.2</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	70.8	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		25.4										
1004 Gen Fund (UGF)		45.5										
1007 I/A Rcpts (Other)		-0.1										
FY2027 AlaskaCare Rate Adjustment	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		4.2										
<b>FY27 Adjusted Base Total</b>		<b>32,235.8</b>	<b>1,884.3</b>	<b>119.3</b>	<b>2,632.1</b>	<b>63.7</b>	<b>335.2</b>	<b>27,201.2</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		169.2										
1171 Rest Just (Other)		-169.2										
<b>FY27 Gov (12/11) Total</b>		<b>32,235.8</b>	<b>1,884.3</b>	<b>119.3</b>	<b>2,632.1</b>	<b>63.7</b>	<b>335.2</b>	<b>27,201.2</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Integrated Victim Assistance  
Allocation: Violent Crimes Compensation Board**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	1,633.5	2,716.6	2,747.2	2,155.2	521.7	31.9 %	-561.4	-20.7 %	-592.0	-21.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	530.4	732.8	797.4	769.1	238.7	45.0 %	36.3	5.0 %	-28.3	-3.5 %
2 Travel	5.0	16.1	16.1	16.1	11.1	222.0 %	0.0		0.0	
3 Services	88.0	135.0	101.0	101.0	13.0	14.8 %	-34.0	-25.2 %	0.0	
4 Commodities	1.9	37.5	37.5	37.5	35.6	>999 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	1,008.2	1,795.2	1,795.2	1,231.5	223.3	22.1 %	-563.7	-31.4 %	-563.7	-31.4 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	447.4	1,000.0	1,000.0	1,000.0	552.6	123.5 %	0.0		0.0	
1004 Gen Fund (UGF)	0.0	36.4	67.0	67.0	67.0	>999 %	30.6	84.1 %	0.0	
1220 Crime VCF (Other)	1,186.1	1,680.2	1,680.2	1,088.2	-97.9	-8.3 %	-592.0	-35.2 %	-592.0	-35.2 %
<u>Positions</u>										
Perm Full Time	5	5	5	5	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Integrated Victim Assistance**  
**Allocation: Violent Crimes Compensation Board**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	2,716.6	716.7	9.3	89.6	55.8	0.0	1,845.2	0.0	5	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1004 Gen Fund (UGF)		36.4										
1220 Crime VCF (Other)		1,680.2										
<b>FY26 Enrolled Total</b>		<b>2,716.6</b>	<b>716.7</b>	<b>9.3</b>	<b>89.6</b>	<b>55.8</b>	<b>0.0</b>	<b>1,845.2</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>2,716.6</b>	<b>716.7</b>	<b>9.3</b>	<b>89.6</b>	<b>55.8</b>	<b>0.0</b>	<b>1,845.2</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	16.1	6.8	45.4	-18.3	0.0	-50.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		<b>2,716.6</b>	<b>732.8</b>	<b>16.1</b>	<b>135.0</b>	<b>37.5</b>	<b>0.0</b>	<b>1,795.2</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Updated FY2027 Salary Adjustments	SalAdj	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.1										
Updated FY2027 AlaskaCare Rate Adjustment	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
Align Authority with Anticipated Expenditures	LIT	0.0	34.0	0.0	-34.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		<b>2,747.2</b>	<b>797.4</b>	<b>16.1</b>	<b>101.0</b>	<b>37.5</b>	<b>0.0</b>	<b>1,795.2</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Decrease Authority Due to Reduced Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	Dec	-592.0	-28.3	0.0	0.0	0.0	0.0	-563.7	0.0	0	0	0
1220 Crime VCF (Other)		-592.0										
<b>FY27 Gov (12/11) Total</b>		<b>2,155.2</b>	<b>769.1</b>	<b>16.1</b>	<b>101.0</b>	<b>37.5</b>	<b>0.0</b>	<b>1,231.5</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Integrated Victim Assistance**

**Allocation: Victim Services Administration and Support**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	2,113.7	2,932.8	3,020.2	3,020.2	906.5	42.9 %	87.4	3.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,521.3	2,140.7	2,228.1	2,228.1	706.8	46.5 %	87.4	4.1 %	0.0
2 Travel	67.8	181.2	181.2	181.2	113.4	167.3 %	0.0		0.0
3 Services	438.3	491.6	491.6	491.6	53.3	12.2 %	0.0		0.0
4 Commodities	86.3	99.3	99.3	99.3	13.0	15.1 %	0.0		0.0
5 Capital Outlay	0.0	20.0	20.0	20.0	20.0	>999 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,867.2	2,607.7	2,691.7	2,691.7	824.5	44.2 %	84.0	3.2 %	0.0
1007 I/A Rcpts (Other)	246.5	325.1	328.5	328.5	82.0	33.3 %	3.4	1.0 %	0.0
<u>Positions</u>									
Perm Full Time	13	15	15	15	2	15.4 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Integrated Victim Assistance**

**Allocation: Victim Services Administration and Support**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers		26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)	2,654.7		2,979.8	2,072.2	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0
1007 I/A Rcpts (Other)	325.1												
<b>FY26 Enrolled Total</b>			2,979.8	2,072.2	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
<b>FY26 Authorized Total</b>			2,979.8	2,072.2	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	68.5	41.9	-158.3	58.6	-10.7	0.0	0.0	0	0	0
Transfer Funding to IVA Facility Maintenance and Operations for Anticipated Expenditures		TrOut	-47.0	0.0	0.0	-47.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-47.0												
<b>FY26 Management Plan Total</b>			2,932.8	2,140.7	181.2	491.6	99.3	20.0	0.0	0.0	15	0	0
			* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
FY2027 Salary Adjustments		SalAdj	82.8	82.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	80.5												
1007 I/A Rcpts (Other)	2.3												
FY2027 AlaskaCare Rate Adjustment		SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.5												
1007 I/A Rcpts (Other)	1.1												
<b>FY27 Adjusted Base Total</b>			3,020.2	2,228.1	181.2	491.6	99.3	20.0	0.0	0.0	15	0	0
			* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
<b>FY27 Gov (12/11) Total</b>			3,020.2	2,228.1	181.2	491.6	99.3	20.0	0.0	0.0	15	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Integrated Victim Assistance**

**Allocation: IVA Facility Maintenance and Operations**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	92.3	92.3	92.3	92.3	>999 %	0.0		0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0
3 Services	0.0	92.3	92.3	92.3	92.3	>999 %	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	0.0	90.0	90.0	90.0	90.0	>999 %	0.0		0.0
1220 Crime VCF (Other)	0.0	2.3	2.3	2.3	2.3	>999 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0



## 2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Integrated Victim Assistance  
Allocation: IVA Facility Maintenance and Operations**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	43.0												
1220 Crime VCF (Other)	2.3												
<b>FY26 Enrolled Total</b>			45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
<b>FY26 Authorized Total</b>			45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer Funding from Victim Services Administration and Support for Anticipated Expenditures		TrIn	47.0	0.0	0.0	47.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	47.0												
<b>FY26 Management Plan Total</b>			92.3	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
<b>FY27 Adjusted Base Total</b>			92.3	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
<b>FY27 Gov (12/11) Total</b>			92.3	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Commissioner's Office**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	3,983.5	4,733.4	5,060.5	5,060.5	1,077.0 27.0 %	327.1 6.9 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	3,398.7	4,123.1	4,484.0	4,484.0	1,085.3 31.9 %	360.9 8.8 %	0.0
2 Travel	115.1	130.0	130.0	130.0	14.9 12.9 %	0.0	0.0
3 Services	413.5	377.4	343.6	343.6	-69.9 -16.9 %	-33.8 -9.0 %	0.0
4 Commodities	52.5	78.2	78.2	78.2	25.7 49.0 %	0.0	0.0
5 Capital Outlay	3.7	24.7	24.7	24.7	21.0 567.6 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	3,208.7	4,013.7	4,148.1	4,148.1	939.4 29.3 %	134.4 3.3 %	0.0
1007 I/A Rcpts (Other)	774.8	719.7	912.4	912.4	137.6 17.8 %	192.7 26.8 %	0.0
<u>Positions</u>							
Perm Full Time	24	25	26	26	2 8.3 %	1 4.0 %	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	4,850.5	4,142.2	140.3	464.1	79.2	24.7	0.0	0.0	26	0	0
1004 Gen Fund (UGF)		4,130.8										
1007 I/A Rcpts (Other)		719.7										
<b>FY26 Enrolled Total</b>		<b>4,850.5</b>	<b>4,142.2</b>	<b>140.3</b>	<b>464.1</b>	<b>79.2</b>	<b>24.7</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>4,850.5</b>	<b>4,142.2</b>	<b>140.3</b>	<b>464.1</b>	<b>79.2</b>	<b>24.7</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	81.0	-10.3	-70.7	0.0	0.0	0.0	0.0	0	0	0
Transfer One Administrative Assistant 2 to Administrative Services for Program Alignment	TrOut	-117.1	-100.1	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-117.1										
<b>FY26 Management Plan Total</b>		<b>4,733.4</b>	<b>4,123.1</b>	<b>130.0</b>	<b>377.4</b>	<b>78.2</b>	<b>24.7</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	148.2	148.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		119.3										
1007 I/A Rcpts (Other)		28.9										
FY2027 AlaskaCare Rate Adjustment	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.1										
1007 I/A Rcpts (Other)		4.2										
Align Authority with Anticipated Expenditures	LIT	0.0	33.8	0.0	-33.8	0.0	0.0	0.0	0.0	0	0	0
Transfer I/A Authority from AST Facility Maintenance and Operations for Anticipated Personal Services Expenditures	TrIn	159.6	159.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		159.6										
Transfer Administrative Investigator 1 from Alaska Wildlife Troopers for Program Alignment	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY27 Adjusted Base Total</b>		<b>5,060.5</b>	<b>4,484.0</b>	<b>130.0</b>	<b>343.6</b>	<b>78.2</b>	<b>24.7</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>5,060.5</b>	<b>4,484.0</b>	<b>130.0</b>	<b>343.6</b>	<b>78.2</b>	<b>24.7</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Training Academy**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	<b>4,257.9</b>	<b>4,452.2</b>	<b>4,502.5</b>	<b>4,502.5</b>	<b>244.6</b>	<b>5.7 %</b>	<b>50.3</b>	<b>1.1 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>									
1 Personal Services	2,521.5	2,794.1	2,848.7	2,848.7	327.2	13.0 %	54.6	2.0 %	0.0
2 Travel	133.9	185.1	185.1	185.1	51.2	38.2 %	0.0		0.0
3 Services	1,180.2	1,143.1	1,138.8	1,138.8	-41.4	-3.5 %	-4.3	-0.4 %	0.0
4 Commodities	358.9	329.9	329.9	329.9	-29.0	-8.1 %	0.0		0.0
5 Capital Outlay	63.4	0.0	0.0	0.0	-63.4	-100.0 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,950.8	2,949.7	3,000.0	3,000.0	49.2	1.7 %	50.3	1.7 %	0.0
1005 GF/Prgm (DGF)	174.4	192.0	192.0	192.0	17.6	10.1 %	0.0		0.0
1007 I/A Rcpts (Other)	1,132.7	1,310.5	1,310.5	1,310.5	177.8	15.7 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	11	11	11	11	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: Training Academy**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	4,452.2	2,735.8	161.6	1,145.4	409.4	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		2,949.7										
1005 GF/Prgm (DGF)		192.0										
1007 I/A Rcpts (Other)		1,310.5										
<b>FY26 Enrolled Total</b>		<b>4,452.2</b>	<b>2,735.8</b>	<b>161.6</b>	<b>1,145.4</b>	<b>409.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>4,452.2</b>	<b>2,735.8</b>	<b>161.6</b>	<b>1,145.4</b>	<b>409.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	58.3	23.5	-2.3	-79.5	0.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		<b>4,452.2</b>	<b>2,794.1</b>	<b>185.1</b>	<b>1,143.1</b>	<b>329.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	48.8	48.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.8										
FY2027 AlaskaCare Rate Adjustment	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
Align Authority with Anticipated Expenditures	LIT	0.0	4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		<b>4,502.5</b>	<b>2,848.7</b>	<b>185.1</b>	<b>1,138.8</b>	<b>329.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>4,502.5</b>	<b>2,848.7</b>	<b>185.1</b>	<b>1,138.8</b>	<b>329.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Administrative Services**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	<b>4,914.2</b>	<b>6,244.7</b>	<b>6,453.1</b>	<b>6,453.1</b>	<b>1,538.9</b>	<b>31.3 %</b>	<b>208.4</b>	<b>3.3 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>									
1 Personal Services	4,170.0	5,190.8	5,474.6	5,474.6	1,304.6	31.3 %	283.8	5.5 %	0.0
2 Travel	56.0	54.6	54.6	54.6	-1.4	-2.5 %	0.0		0.0
3 Services	530.6	935.5	860.1	860.1	329.5	62.1 %	-75.4	-8.1 %	0.0
4 Commodities	88.2	63.8	63.8	63.8	-24.4	-27.7 %	0.0		0.0
5 Capital Outlay	69.4	0.0	0.0	0.0	-69.4	-100.0 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0.0	200.0	200.0	200.0	200.0	>999 %	0.0		0.0
1004 Gen Fund (UGF)	3,594.0	4,423.3	4,565.2	4,565.2	971.2	27.0 %	141.9	3.2 %	0.0
1007 I/A Rcpts (Other)	1,320.2	1,621.4	1,687.9	1,687.9	367.7	27.9 %	66.5	4.1 %	0.0
<u>Positions</u>									
Perm Full Time	35	36	42	42	7	20.0 %	6	16.7 %	0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	6,127.6	5,070.1	105.7	889.0	62.8	0.0	0.0	0.0	35	0	0
1002 Fed Rcpts (Fed)		200.0										
1004 Gen Fund (UGF)		4,306.2										
1007 I/A Rcpts (Other)		1,621.4										
<b>FY26 Enrolled Total</b>		<b>6,127.6</b>	<b>5,070.1</b>	<b>105.7</b>	<b>889.0</b>	<b>62.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>6,127.6</b>	<b>5,070.1</b>	<b>105.7</b>	<b>889.0</b>	<b>62.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	20.6	-51.1	30.5	0.0	0.0	0.0	0.0	0	0	0
Transfer One Administrative Assistant 2 from Commissioner's Office for Program Alignment	TrIn	117.1	100.1	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		117.1										
<b>FY26 Management Plan Total</b>		<b>6,244.7</b>	<b>5,190.8</b>	<b>54.6</b>	<b>935.5</b>	<b>63.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Positions from Administration for Payroll Services	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
FY2027 Salary Adjustments	SalAdj	189.2	189.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		129.4										
1007 I/A Rcpts (Other)		59.8										
FY2027 AlaskaCare Rate Adjustment	SalAdj	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.5										
1007 I/A Rcpts (Other)		6.7										
Align Authority with Anticipated Expenditures	LIT	0.0	75.4	0.0	-75.4	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		<b>6,453.1</b>	<b>5,474.6</b>	<b>54.6</b>	<b>860.1</b>	<b>63.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>6,453.1</b>	<b>5,474.6</b>	<b>54.6</b>	<b>860.1</b>	<b>63.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**

**Allocation: Alaska Public Safety Communication Services (APSCS)**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	9,952.0	9,994.7	10,139.1	10,170.8	218.8	2.2 %	176.1	1.8 %	31.7	0.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,732.7	3,966.5	4,145.7	4,177.4	444.7	11.9 %	210.9	5.3 %	31.7	0.8 %
2 Travel	216.9	306.9	306.9	306.9	90.0	41.5 %	0.0		0.0	
3 Services	5,623.9	5,146.3	5,111.5	5,111.5	-512.4	-9.1 %	-34.8	-0.7 %	0.0	
4 Commodities	302.4	475.0	475.0	475.0	172.6	57.1 %	0.0		0.0	
5 Capital Outlay	76.1	100.0	100.0	100.0	23.9	31.4 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,863.8	2,100.0	2,100.0	2,100.0	236.2	12.7 %	0.0		0.0	
1004 Gen Fund (UGF)	7,750.9	7,328.9	7,473.3	7,505.0	-245.9	-3.2 %	176.1	2.4 %	31.7	0.4 %
1005 GF/Prgm (DGF)	155.1	170.0	170.0	170.0	14.9	9.6 %	0.0		0.0	
1007 I/A Rcpts (Other)	182.2	395.8	395.8	395.8	213.6	117.2 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	25	25	25	25	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**

**Allocation: Alaska Public Safety Communication Services (APSCS)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	10,099.7	3,992.1	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0
1002 Fed Rcpts (Fed)		2,100.0										
1004 Gen Fund (UGF)		7,328.9										
1005 GF/Prgm (DGF)		150.0										
1007 I/A Rcpts (Other)		520.8										
<b>FY26 Enrolled Total</b>		10,099.7	3,992.1	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		10,099.7	3,992.1	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-25.6	-89.4	115.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Program Receipt Authority from Information Systems Due to Available Receipts	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		20.0										
Transfer Interagency Receipt Authority to Criminal Justice Information Systems Program for Program Alignment	TrOut	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-125.0										
<b>FY26 Management Plan Total</b>		9,994.7	3,966.5	306.9	5,146.3	475.0	100.0	0.0	0.0	25	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	134.0	134.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		134.0										
FY2027 AlaskaCare Rate Adjustment	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.4										
Align Authority with Anticipated Expenditures	LIT	0.0	34.8	0.0	-34.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		10,139.1	4,145.7	306.9	5,111.5	475.0	100.0	0.0	0.0	25	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Information Technology Classification Study Implementation	Inc	31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.7										
<b>FY27 Gov (12/11) Total</b>		10,170.8	4,177.4	306.9	5,111.5	475.0	100.0	0.0	0.0	25	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Information Systems**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>4,147.3</b>	<b>4,699.2</b>	<b>5,218.4</b>	<b>5,507.1</b>	<b>1,359.8 32.8 %</b>	<b>807.9 17.2 %</b>	<b>288.7 5.5 %</b>
<u>Objects of Expenditure</u>							
1 Personal Services	3,564.0	4,068.9	4,598.5	4,887.2	1,323.2 37.1 %	818.3 20.1 %	288.7 6.3 %
2 Travel	18.4	23.5	23.5	23.5	5.1 27.7 %	0.0	0.0
3 Services	493.5	546.6	546.6	546.6	53.1 10.8 %	0.0	0.0
4 Commodities	54.8	40.0	29.6	29.6	-25.2 -46.0 %	-10.4 -26.0 %	0.0
5 Capital Outlay	16.6	20.2	20.2	20.2	3.6 21.7 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	3,541.5	3,377.0	3,874.4	4,150.2	608.7 17.2 %	773.2 22.9 %	275.8 7.1 %
1005 GF/Prgm (DGF)	74.8	214.0	214.0	214.0	139.2 186.1 %	0.0	0.0
1007 I/A Rcpts (Other)	531.0	1,108.2	1,130.0	1,142.9	611.9 115.2 %	34.7 3.1 %	12.9 1.1 %
<u>Positions</u>							
Perm Full Time	24	24	25	25	1 4.2 %	1 4.2 %	0
Perm Part Time	0	0	1	1	1 >999 %	1 >999 %	0
Temporary	0	0	0	0	0	0	0

# 2026 Legislature - Operating Budget

## Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support  
Allocation: Information Systems

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	4,894.2	3,870.1	41.2	747.7	140.0	95.2	0.0	0.0	24	0	0
1004 Gen Fund (UGF)		3,377.0										
1005 GF/Prgm (DGF)		234.0										
1007 I/A Rcpts (Other)		1,283.2										
<b>FY26 Enrolled Total</b>		<b>4,894.2</b>	<b>3,870.1</b>	<b>41.2</b>	<b>747.7</b>	<b>140.0</b>	<b>95.2</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>4,894.2</b>	<b>3,870.1</b>	<b>41.2</b>	<b>747.7</b>	<b>140.0</b>	<b>95.2</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	198.8	-17.7	-181.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Program Receipt Authority to Alaska Public Safety Communication Services Due to Available Receipts	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-20.0										
Transfer Interagency Receipt Authority to Criminal Justice Information Systems Program for Program Alignment	TrOut	-175.0	0.0	0.0	0.0	-100.0	-75.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-175.0										
<b>FY26 Management Plan Total</b>		<b>4,699.2</b>	<b>4,068.9</b>	<b>23.5</b>	<b>546.6</b>	<b>40.0</b>	<b>20.2</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	152.4	152.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		131.6										
1007 I/A Rcpts (Other)		20.8										
FY2027 AlaskaCare Rate Adjustment	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.9										
1007 I/A Rcpts (Other)		1.0										
Align Authority with Anticipated Expenditures	LIT	0.0	10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0	0	0
Transfer Microcomputer/Network Specialist 1 from Alaska Wildlife Troopers for Program Alignment	TrIn	55.6	55.6	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)		55.6										
Transfer Data Processing Manager 1 from Alaska State Trooper Detachments for Program Alignment	TrIn	138.6	138.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		138.6										
Transfer Funding from Criminal Justice Information Systems Program for Anticipated Personal Services Expenditures	TrIn	163.7	163.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		163.7										
<b>FY27 Adjusted Base Total</b>		<b>5,218.4</b>	<b>4,598.5</b>	<b>23.5</b>	<b>546.6</b>	<b>29.6</b>	<b>20.2</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>1</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Information Technology Classification Study Implementation	Inc	288.7	288.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		275.8										
1007 I/A Rcpts (Other)		12.9										
<b>FY27 Gov (12/11) Total</b>		<b>5,507.1</b>	<b>4,887.2</b>	<b>23.5</b>	<b>546.6</b>	<b>29.6</b>	<b>20.2</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>1</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**

**Allocation: Criminal Justice Information Systems Program**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	11,027.6	16,135.5	16,380.0	16,407.0	5,379.4 48.8 %	271.5 1.7 %	27.0 0.2 %
<u>Objects of Expenditure</u>							
1 Personal Services	6,117.9	7,295.1	7,797.5	7,824.5	1,706.6 27.9 %	529.4 7.3 %	27.0 0.3 %
2 Travel	39.2	72.1	72.1	72.1	32.9 83.9 %	0.0	0.0
3 Services	4,633.2	7,094.8	6,831.9	6,831.9	2,198.7 47.5 %	-262.9 -3.7 %	0.0
4 Commodities	183.3	583.5	588.5	588.5	405.2 221.1 %	5.0 0.9 %	0.0
5 Capital Outlay	54.0	90.0	90.0	90.0	36.0 66.7 %	0.0	0.0
7 Grants, Benefits	0.0	1,000.0	1,000.0	1,000.0	1,000.0 >999 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	3,673.7	7,311.6	7,340.2	7,340.2	3,666.5 99.8 %	28.6 0.4 %	0.0
1004 Gen Fund (UGF)	5,504.0	5,742.0	5,811.9	5,838.9	334.9 6.1 %	96.9 1.7 %	27.0 0.5 %
1005 GF/Prgm (DGF)	651.0	1,748.6	1,794.8	1,794.8	1,143.8 175.7 %	46.2 2.6 %	0.0
1007 I/A Rcpts (Other)	1,198.9	1,333.3	1,433.1	1,433.1	234.2 19.5 %	99.8 7.5 %	0.0
<u>Positions</u>							
Perm Full Time	62	62	63	63	1 1.6 %	1 1.6 %	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**

**Allocation: Criminal Justice Information Systems Program**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	15,835.5	7,361.3	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0
1002 Fed Rcpts (Fed)		7,311.6										
1004 Gen Fund (UGF)		5,742.0										
1005 GF/Prgm (DGF)		1,748.6										
1007 I/A Rcpts (Other)		1,033.3										
<b>FY26 Enrolled Total</b>		15,835.5	7,361.3	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		15,835.5	7,361.3	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-66.2	-38.1	104.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Interagency Receipt Authority from Alaska Public Safety Communication Services for Program Alignment	TrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		125.0										
Transfer Interagency Receipt Authority from Information Services for Program Alignment	TrIn	175.0	0.0	0.0	0.0	100.0	75.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		175.0										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	175.0	-100.0	-75.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		16,135.5	7,295.1	72.1	7,094.8	583.5	90.0	1,000.0	0.0	62	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	283.7	283.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		27.3										
1004 Gen Fund (UGF)		214.4										
1005 GF/Prgm (DGF)		42.0										
FY2027 AlaskaCare Rate Adjustment	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		19.2										
1005 GF/Prgm (DGF)		4.2										
Align Authority with Anticipated Expenditures	LIT	0.0	262.9	0.0	-262.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Assistant 1 from Alaska State Trooper Detachments for Program Alignment	TrIn	99.8	94.8	0.0	0.0	5.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		99.8										
Transfer Funding to Information Systems for Anticipated Personal Services Expenditures	TrOut	-163.7	-163.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-163.7										
<b>FY27 Adjusted Base Total</b>		16,380.0	7,797.5	72.1	6,831.9	588.5	90.0	1,000.0	0.0	63	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Information Technology Classification Study Implementation	Inc	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.0										
<b>FY27 Gov (12/11) Total</b>		16,407.0	7,824.5	72.1	6,831.9	588.5	90.0	1,000.0	0.0	63	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Laboratory Services**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	10,289.1	10,968.5	11,282.7	11,282.7	993.6 9.7 %	314.2 2.9 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	6,873.0	7,573.6	7,995.9	7,995.9	1,122.9 16.3 %	422.3 5.6 %	0.0
2 Travel	56.7	105.5	105.5	105.5	48.8 86.1 %	0.0	0.0
3 Services	1,730.9	1,735.1	1,627.0	1,627.0	-103.9 -6.0 %	-108.1 -6.2 %	0.0
4 Commodities	1,296.8	1,146.3	1,146.3	1,146.3	-150.5 -11.6 %	0.0	0.0
5 Capital Outlay	331.7	408.0	408.0	408.0	76.3 23.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	992.0	1,566.5	1,566.5	1,566.5	574.5 57.9 %	0.0	0.0
1004 Gen Fund (UGF)	9,203.3	9,083.3	9,392.8	9,392.8	189.5 2.1 %	309.5 3.4 %	0.0
1007 I/A Rcpts (Other)	93.8	139.0	143.7	143.7	49.9 53.2 %	4.7 3.4 %	0.0
1061 CIP Rcpts (Other)	0.0	179.7	179.7	179.7	179.7 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	49	49	49	49	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	2	0	0	0	-2 -100.0 %	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: Laboratory Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	10,968.5	7,906.5	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2
1002 Fed Rcpts (Fed)		1,566.5										
1004 Gen Fund (UGF)		9,083.3										
1007 I/A Rcpts (Other)		139.0										
1061 CIP Rcpts (Other)		179.7										
<b>FY26 Enrolled Total</b>		10,968.5	7,906.5	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		10,968.5	7,906.5	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete One Non-Permanent Program Coordinator and One Non-Permanent Criminal Justice Technician	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Align Authority with Anticipated Expenditures	LIT	0.0	-332.9	-33.7	366.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Management Plan Total</b>		10,968.5	7,573.6	105.5	1,735.1	1,146.3	408.0	0.0	0.0	49	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 Salary Adjustments	SalAdj	299.5	299.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		294.8										
1007 I/A Rcpts (Other)		4.7										
FY2027 AlaskaCare Rate Adjustment	SalAdj	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.7										
Align Authority with Anticipated Expenditures	LIT	0.0	108.1	0.0	-108.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Adjusted Base Total</b>		11,282.7	7,995.9	105.5	1,627.0	1,146.3	408.0	0.0	0.0	49	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		11,282.7	7,995.9	105.5	1,627.0	1,146.3	408.0	0.0	0.0	49	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**

**Allocation: SWS Facility Maintenance and Operations**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	906.4	3,186.7	3,186.7	3,186.7	2,280.3 251.6 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	906.4	3,186.7	3,186.7	3,186.7	2,280.3 251.6 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	2,150.8	2,150.8	2,150.8	2,150.8 >999 %	0.0	0.0
1007 I/A Rcpts (Other)	906.4	1,035.9	1,035.9	1,035.9	129.5 14.3 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: SWS Facility Maintenance and Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		2,150.8										
1007 I/A Rcpts (Other)		1,035.9										
<b>FY26 Enrolled Total</b>		<b>3,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY26 Enrolled to FY26 Authorized * * *</b>												
<b>FY26 Authorized Total</b>		<b>3,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY26 Authorized to FY26 Management Plan * * *</b>												
<b>FY26 Management Plan Total</b>		<b>3,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *</b>												
<b>FY27 Adjusted Base Total</b>		<b>3,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *</b>												
<b>FY27 Gov (12/11) Total</b>		<b>3,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: DPS State Facilities Rent**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>847.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-847.7 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	847.7	0.0	0.0	0.0	-847.7 -100.0 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	847.7	0.0	0.0	0.0	-847.7 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2026 Legislature - Operating Budget  
Wordage Report - FY27 Governor Structure  
B=Both Bills, O=Operating Only, M=Mental Health**

**Agency: Department of Public Safety**

Gov

**Ap: Fire and Life Safety**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.

O

**Ap: Alaska Police Standards Council**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

B

**Ap: Statewide Support**

Al: Training Academy

Conditional Language

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).

O

Al: Criminal Justice Information Systems Program

Conditional Language

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

O

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## Transaction Type Definitions

<b>25Act</b>	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>25Final</b>	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>26Enroll</b>	FY26 Enrolled numbers.
<b>26LangEn</b>	FY26 Enrolled language.
<b>ATrIn</b>	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>ATrOut</b>	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>CarryFwd</b>	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
<b>Cntngt</b>	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
<b>Dec</b>	Decrement (reduction) of funds; may include positions.
<b>FisNot</b>	Fiscal Note appropriations for legislation effective in FY27.
<b>FisNot26</b>	Fiscal Note appropriations for legislation effective in FY26.
<b>FndChg</b>	Net zero fund source change.
<b>FNOTI</b>	Identifies funding changes reflected on fiscal notes for out years.
<b>Inc</b>	Increment (addition) of funds (may include positions).
<b>IncM</b>	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
<b>IncOTI</b>	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
<b>IncT</b>	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
<b>Lang</b>	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
<b>LIT</b>	Line Item Transfer moves funding between line items to reflect planned expenditures.
<b>MisAdj</b>	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
<b>MultiYr</b>	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
<b>OTI</b>	One Time Item identifies a reduction made to an agency's adjusted base budget when FY26 funding was not intended to continue into FY27.
<b>PosAdj</b>	Position increases or decreases with no funding change.
<b>ReAprop</b>	Reappropriation of prior appropriations.
<b>RPL</b>	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
<b>SalAdj</b>	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
<b>Special</b>	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
<b>Struct</b>	Appropriation or allocation structure changes.
<b>Suppl</b>	Supplemental appropriations are effective in the prior fiscal year (FY26), regardless of the fiscal year(s) in which the money may be used.
<b>TrIn</b>	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>TrOut</b>	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>Unalloc</b>	Unallocated reductions or additions to be spread per agency discretion.
<b>Veto</b>	Transactions reflecting vetoed appropriations.
<b>Wordage</b>	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.