

2026 Legislature - Operating Budget
Transaction Compare - FY27 Governor Structure
Between AdjBase and Gov

Numbers and Language
Differences
Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
MH Trust: Increase Crisis Intervention Team and Behavioral Health Training and Programs for First Responders	Gov	IncOTTI	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0
Funding supports Crisis Intervention Team Training, behavioral health training, and wellness programs for the Alaska State Troopers within the Department of Public Safety (DPS). A Crisis Intervention Team (CIT) program is an innovative, community-based approach to improving the outcomes of these encounters with law enforcement. The CIT reduces arrests of people with mental illness while simultaneously increasing the likelihood that individuals will receive mental health services. The CIT training is important to support the crisis continuum of care. There is a \$10.0 increase this year for new staff to attend conferences out-of-state.													
1092 MHTAAR (Other)	10.0												
Continue Program for Body-Worn and In-Car Camera Operations and Equipment Previously Funded in the Capital Budget	Gov	Inc	1,303.0	0.0	0.0	1,303.0	0.0	0.0	0.0	0.0	0.0	0	0
Body-worn and in-car camera systems are critical for documenting law enforcement interactions, preserving evidence, and increasing accountability. These tools enhance officer safety, improve prosecutorial outcomes, and strengthen public trust in law enforcement. Initial deployment was funded through a one-time capital appropriation, but sustained funding is necessary to avoid program interruption, cover equipment maintenance, data storage, vendor services, and small-scale operational gear such as uniforms and digital tools. Without funding, Alaska risks losing these standard tools for transparency and evidentiary documentation. Continuous operation of these systems is essential to meet public expectations, support agency readiness, and maintain standard tools for transparency and evidentiary documentation.													
1004 Gen Fund (UGF)	1,303.0												
* Allocation Difference *			1,313.0	0.0	0.0	1,313.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaska Bureau of Investigation													
Information Technology Classification Study Implementation	Gov	Inc	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$26.3													
1004 Gen Fund (UGF)	26.3												
Provide Investigative Support to Department of Law in Domestic Violence and Sexual Assault Cases	Gov	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Increase authority for investigative support to the Department of Law for domestic violence and sexual crimes. This request allows for six (6) long-term non-permanent State Trooper investigators to conduct follow-up investigations to help locate witnesses at the time of court hearings/trials, and in some cases to conduct complete investigation in sensitive matters. Investigators will help in domestic violence and sexual assault cases when prosecutors require additional investigation either to make charging decisions or to assist in trial preparation.													
1007 I/A Rcpts (Other)	1,000.0												
* Allocation Difference *			1,026.3	1,026.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
** Appropriation Difference **			2,339.3	1,026.3	0.0	1,313.0	0.0	0.0	0.0	0.0	0.0	0	0

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Alaska Police Standards Council													
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Expand Training and Cert. Support for Law Enforcement and Village Police and Renew Training Records System Contract	Gov	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0.0	0	0
Increase authority to spend existing general fund program receipts on statutory responsibilities related to law enforcement training, certification, and records management. The Alaska Police Standards Council (APSC) administers training stipends, maintains officer certification, and provides standards oversight for police, corrections, probation, and municipal officers across Alaska. The APSC also supports regional and village law enforcement agencies through targeted scholarships and training support. This request includes \$150.0 to expand Village Police Officer (VPO) access to rural training programs such as those offered by Yuut Elitnaurviaq in Bethel, \$150.0 to implement a training records system that reduces administrative burden on agencies and officers, and \$250.0 to expand general training scholarship capacity.													
1005 GF/Prgm (DGF)			550.0										
* Allocation Difference *			550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
Integrated Victim Assistance													
Council on Domestic Violence and Sexual Assault													
Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account Funding	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Reduce Restorative Justice Fund (also known as permanent fund dividend (PFD) criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a PFD based on estimates provided by the Department of Revenue, Permanent Fund Dividend Division.													
1004 Gen Fund (UGF)			169.2										
1171 Rest Just (Other)			-169.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Decrease Authority Due to Reduced Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	Gov	Dec	-592.0	-28.3	0.0	0.0	0.0	0.0	-563.7	0.0	0	0	0
Reduce Restorative Justice Fund (also known as Permanent Fund Dividend (PFD) criminal funds) authority based on available revenue. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a PFD based on estimates provided by the Department of Revenue, Permanent Fund Division.													
1220 Crime VCF (Other)			-592.0										
* Allocation Difference *			-592.0	-28.3	0.0	0.0	0.0	0.0	-563.7	0.0	0	0	0
** Appropriation Difference **			-592.0	-28.3	0.0	0.0	0.0	0.0	-563.7	0.0	0	0	0

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Statewide Support													
Alaska Public Safety Communication Services (APSCS)													
Information Technology Classification Study Implementation	Gov	Inc	31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$31.7													
1004 Gen Fund (UGF)	31.7												
* Allocation Difference *			31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems													
Information Technology Classification Study Implementation	Gov	Inc	288.7	288.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$288.7													
1004 Gen Fund (UGF)	275.8												
1007 I/A Rcpts (Other)	12.9												
* Allocation Difference *			288.7	288.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
Information Technology Classification Study Implementation	Gov	Inc	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$27.0													
1004 Gen Fund (UGF)	27.0												
* Allocation Difference *			27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			347.4	347.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,644.7	1,345.4	0.0	1,863.0	0.0	0.0	-563.7	0.0	0	0	0
**** All Agencies Difference ****			2,644.7	1,345.4	0.0	1,863.0	0.0	0.0	-563.7	0.0	0	0	0

Column Definitions

AdjBase (FY27 Adjusted Base) - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

Gov (FY27 Gov (12/11)) - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.