

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Environmental Conservation																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304		Gov Amend Excludes Sal Adjusts	FY23 Adjusted Base	Senate Baseline	Senate Subcom	House Subcom		Gov Amend Excludes Sal Adjusts to Senate		FY23 Adjusted Base to Senate Subcom		Senate Baseline to Senate Subcom													
305	Unrestricted GF	23,936.9	16,515.4	23,936.9	23,936.9	18,202.9		-	0.0%	7,421.5	44.9%	-	0.0%												
306	Designated GF	21,463.4	24,517.1	21,463.4	21,463.4	21,463.4		-	0.0%	(3,053.7)	-12.5%	-	0.0%												
307	Other	19,523.7	17,462.5	19,523.7	19,523.7	17,379.9		-	0.0%	2,061.2	11.8%	-	0.0%												
308	Federal Funds	25,378.4	25,536.1	25,378.4	25,378.4	24,921.5		-	0.0%	(157.7)	-0.6%	-	0.0%												
309	Total	90,302.4	84,031.1	90,302.4	90,302.4	81,967.7		-	0.0%	6,271.3	7.5%	-	0.0%												
310	Check (Enter #s from LFD reports)	90,302.4	84,031.1	90,302.4	90,302.4	81,967.7																			
311	Should equal zero	-	-	-	-	-																			
312	Funding Summary																								
314	General Funds Total	45,400.3	41,032.5	45,400.3	45,400.3	39,666.3		-	0.0%	4,367.8	10.6%	-	0.0%												
315	Other	19,523.7	17,462.5	19,523.7	19,523.7	17,379.9		-	0.0%	2,061.2	11.8%	-	0.0%												
316	Federal	25,378.4	25,536.1	25,378.4	25,378.4	24,921.5		-	0.0%	(157.7)	-0.6%	-	0.0%												
317	Positions (Enter position counts from LFD reports)																								
319	PFTs	503	469	503	503	466		-	0.0%	34	7.2%	-	0.0%												
320	PPTs	0	0	0	0	0		-	0.0%	-	0.0%	-	0.0%												
321	Temps	1	1	1	1	1		-	0.0%	-	0.0%	-	0.0%												
322	Total Positions	504	470	504	504	467																			
323	Position Check (Should equal zero)					0																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Environmental Conservation																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTR or Incent	Senate Subcommittee Shaded cells are not equal to Senate Baseline													
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
												7,421.5	(3,053.7)	2,061.2	(157.7)	6,271.3									
												7,378.5	(3,010.7)	1,861.2	(282.7)	5,946.3									
												43.0	(43.0)	200.0	125.0	325.0									
												-	-	-	-	-									
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
												7,378.5	(3,010.7)	1,861.2	(282.7)	5,946.3									
333	1	Administration	EVOS Trustee Council	Transfer Exxon Valdez Oil Spill Trustee Council to Department of Environmental Conservation		0		-	1	0	0														
334	2	Environmental Health	Environmental Health	Assume Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C		1004	Gen Fund	830.0	1	6	6														
335	3	Environmental Health	Environmental Health	Replace Ocean Ranger Fees for Fish Tissue Testing		1004	Gen Fund	324.6	1	0	0														
336						1205	Ocn Ranger	(324.6)	1																
337	4	Air Quality	Air Quality	Align Air Permitting Authority with Updated Federal Guidance		1002	Fed Rcpts	(350.0)	1	0	0														
338						1005	GF/Prgm	(1,800.0)	1																
339						1093	Clean Air	2,150.0	1																
340	5	Spill Prevention and Response	Spill Prevention and Response	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)		1004	Gen Fund	1,275.2	1	0	0														
341						1052	Oil/Haz Fd	(1,275.2)	1																
342	6	Water	Water Quality, Infrastructure Support & Financing	Assumption of Primacy over Section 404 Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands		1004	Gen Fund	4,904.0	1	28	28														
343																									

Prepared by:	Gary Zepp
Date:	3/30/2022
Time:	The Best of Times
Status:	FINAL

Pink cells reflect differences
Enter Data in Blue Cells

Senate Subcommittee Shaded cells are not equal to Senate Baseline				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
7,421.5	(3,053.7)	2,061.2	(157.7)	6,271.3
7,378.5	(3,010.7)	1,861.2	(282.7)	5,946.3
43.0	(43.0)	200.0	125.0	325.0
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
7,378.5	(3,010.7)	1,861.2	(282.7)	5,946.3
-	-	-	-	-
830.0	-	-	-	830.0
324.6	-	-	-	324.6
-	-	(324.6)	-	(324.6)
-	-	-	(350.0)	(350.0)
-	(1,800.0)	-	-	(1,800.0)
-	-	2,150.0	-	2,150.0
1,275.2	-	-	-	1,275.2
-	(1,275.2)	-	-	(1,275.2)
4,904.0	-	-	-	4,904.0

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
392	Includes all BAGovAmd 2/14 no Sal Adjusts			Numbers Section		325.0		0	0		43.0	(43.0)	200.0	125.0	325.0									
393	1	Administration	Administrative Services	Exxon Valdez Oil Spill Trustee Council Administration	1018	EVOS Civil	200.0	1	0	0	-	-	200.0	-	200.0									
394	2	DEC Buildings Maintenance and Operations	DEC Buildings Maintenance and Operations	Operational Costs of the Environmental Health Laboratory	1002	Fed Rcpts	125.0	1	0	0	-	-	-	125.0	125.0									
395	3	Spill Prevention and Response	Spill Prevention and Response	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	1004	Gen Fund	43.0	1	0	0	43.0	-	-	-	43.0									
396					1052	Oil/Haz Fd	(43.0)	1	-	(43.0)	-	-	(43.0)											
397																								