

Department of Education & Early Development

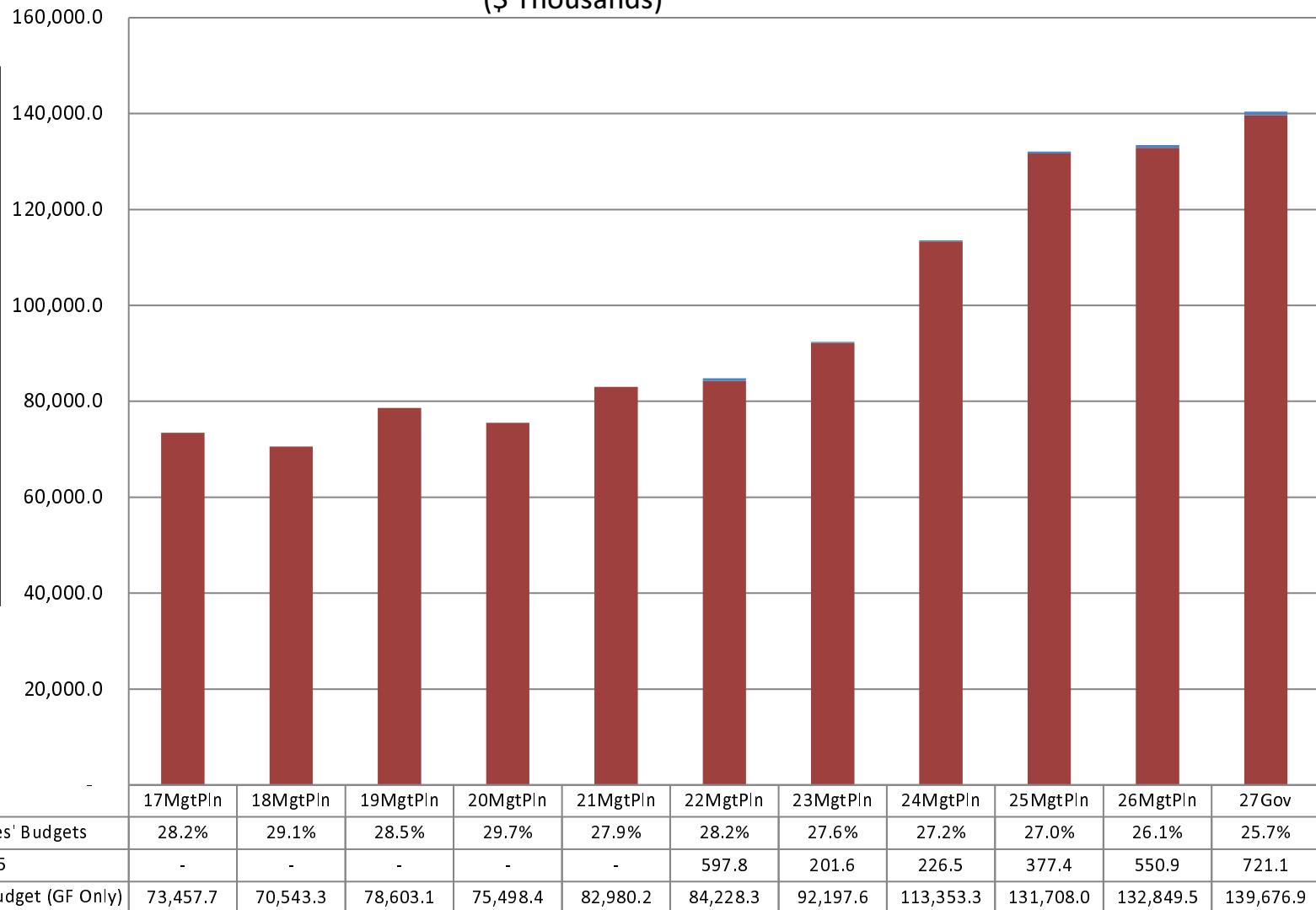
Total General Fund Budget

(GF Only, excluding K-12 Formula)

(\$ Thousands)

The Department's GF budget increased by **\$66.9 million** between FY17 and FY27 - an average annual growth rate of **6.7%**.

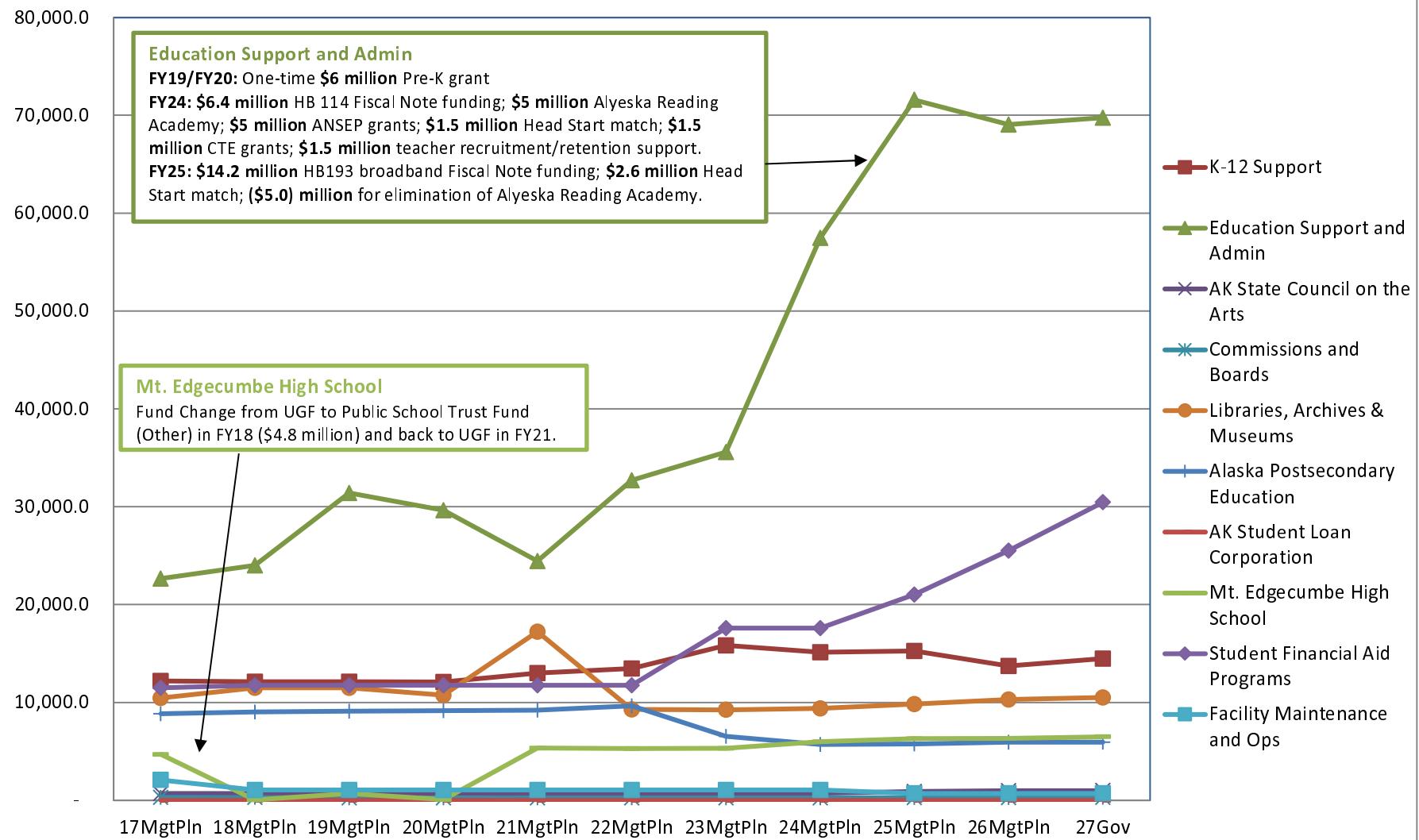
The **FY27 GF** budget equates to **\$440 per resident worker** based on **319,112** resident workers.



Appropriations within Department of Education & Early Development

(GF Only, excluding K-12 Formula)

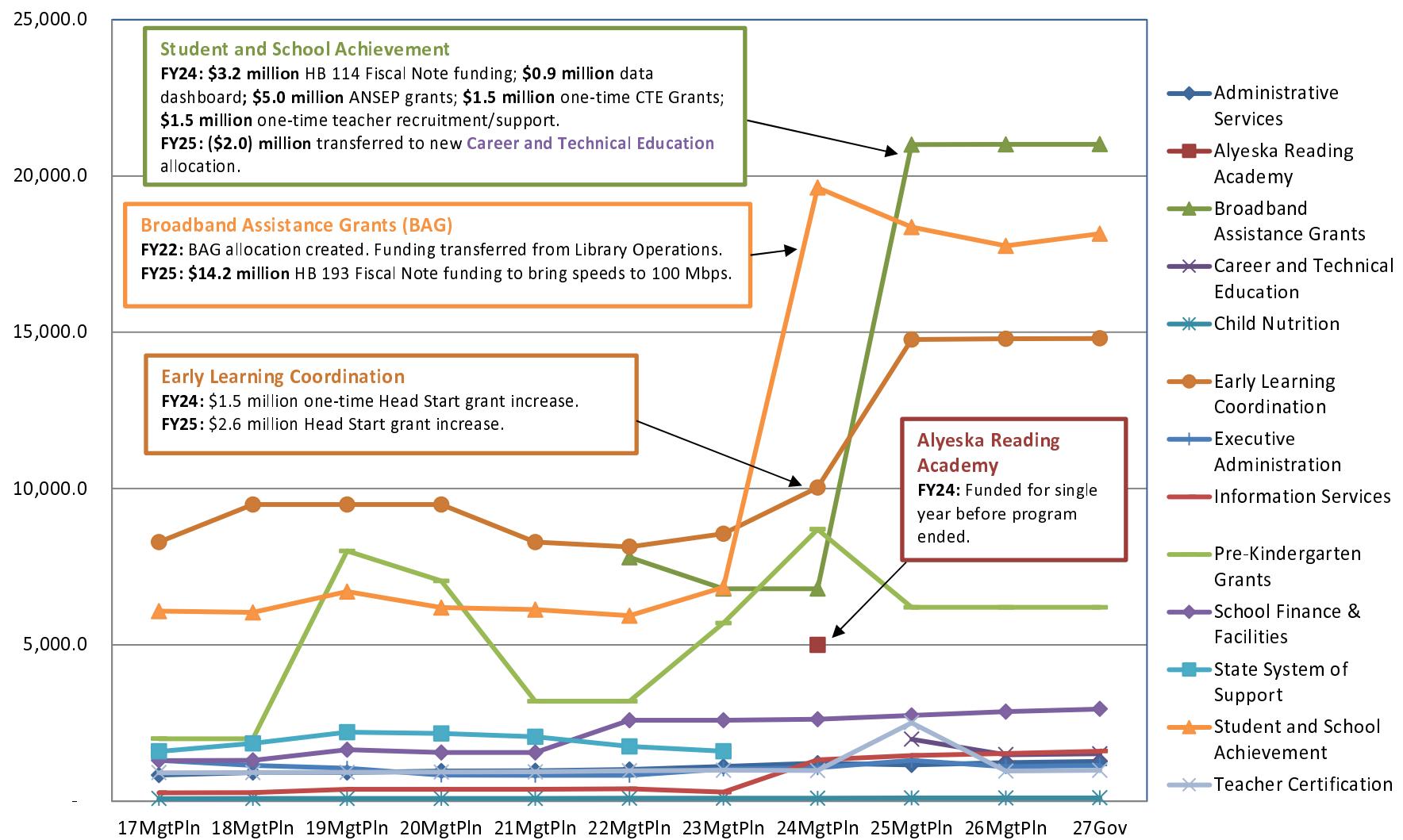
(\$ Thousands)



Allocations within Education Support & Administrative Services

(GF Only, excluding K-12 Formula)

(\$ Thousands)

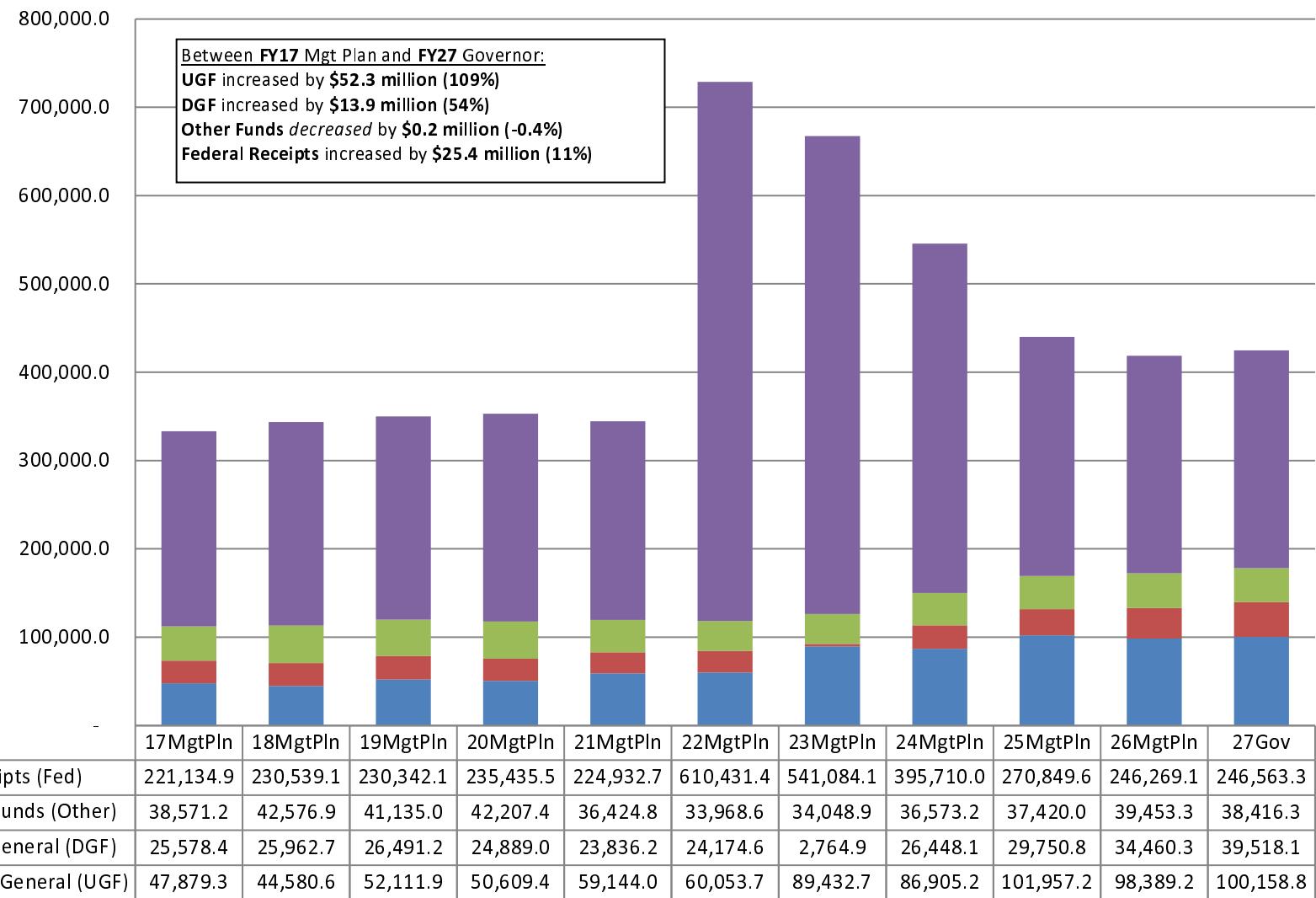


Department of Education & Early Development

Total Funding Comparison by Fund Group

(All Funds, excluding K-12 Formula)

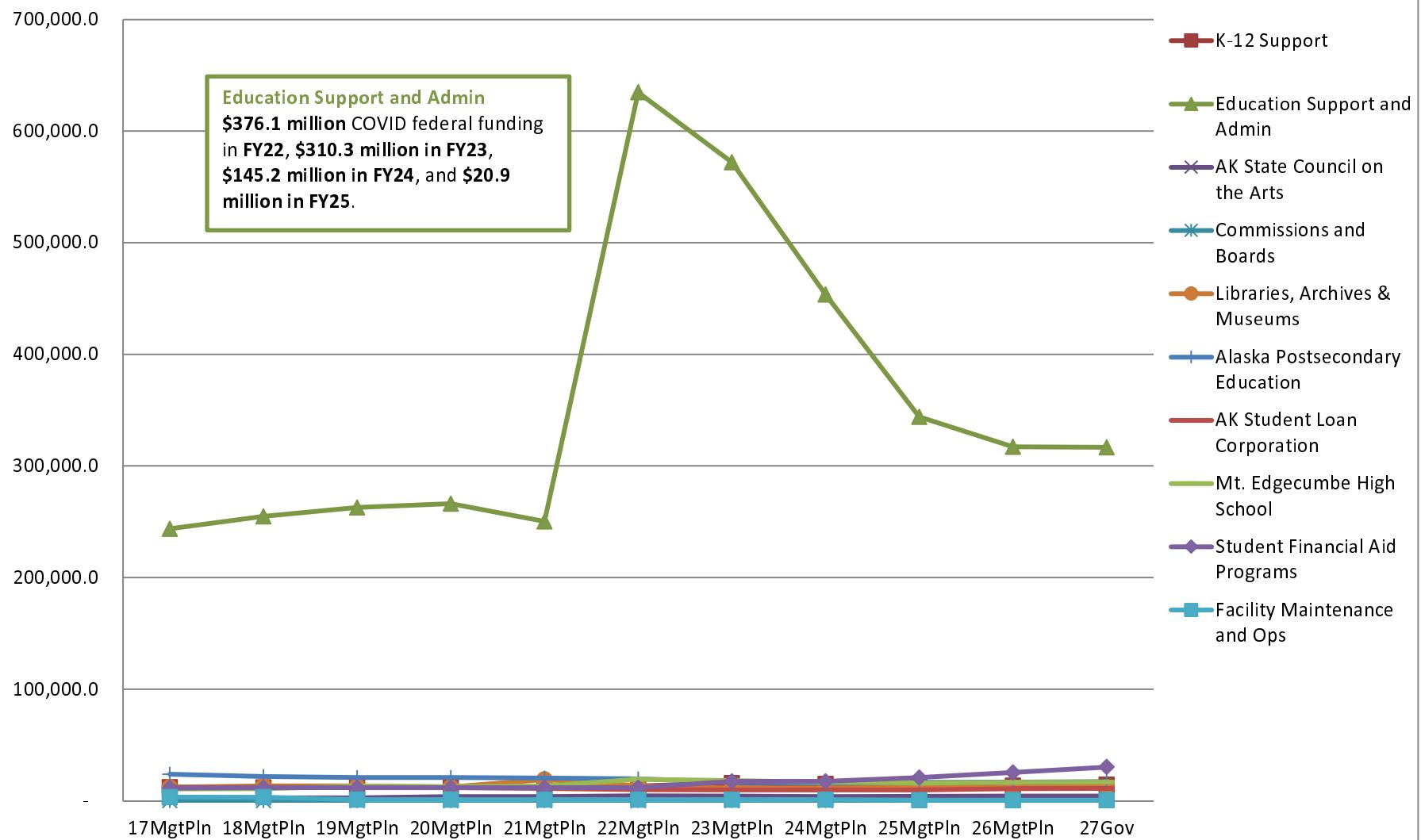
(\$ Thousands)



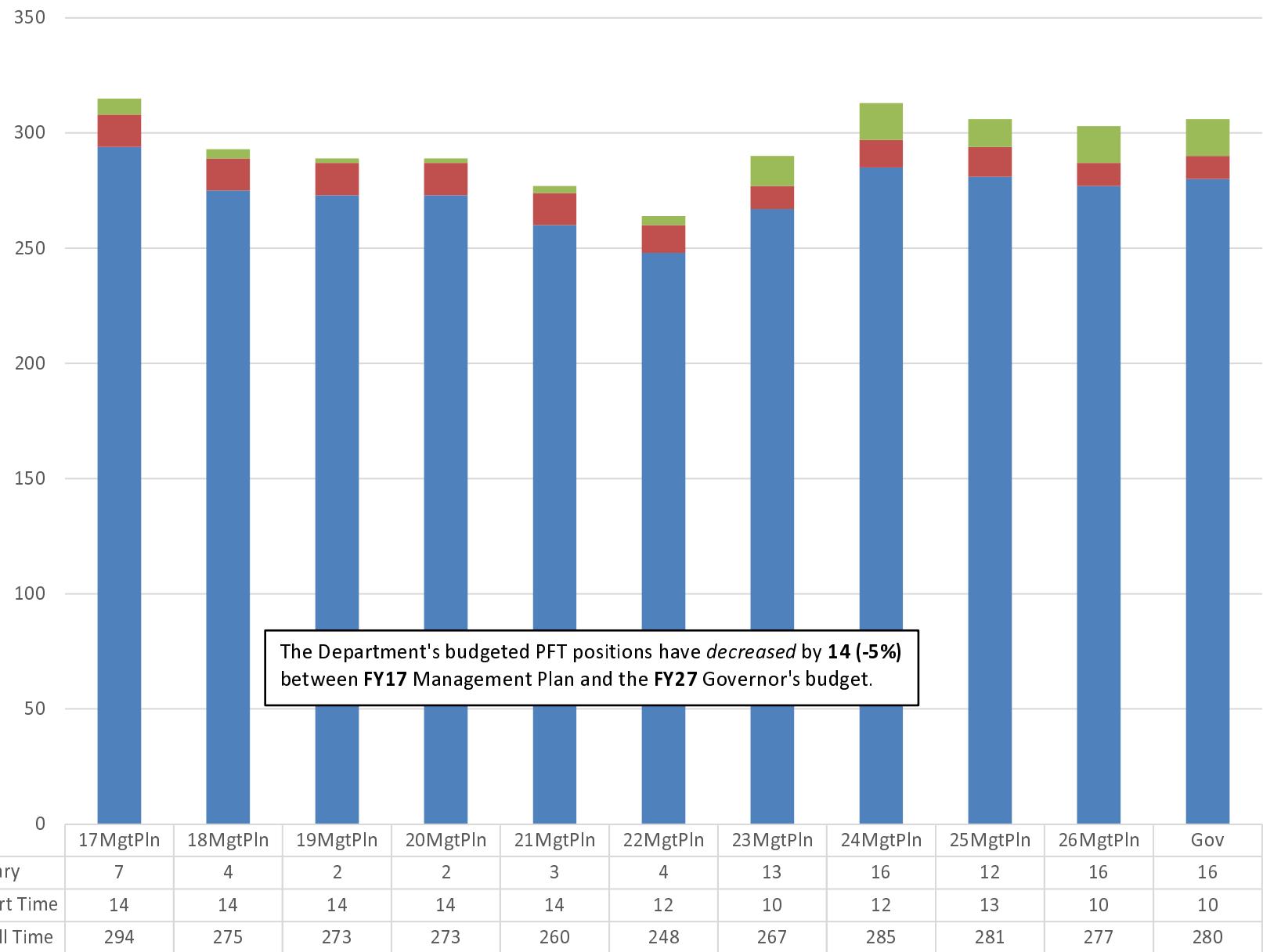
Appropriations within Department of Education & Early Development

(All Funds, excluding K-12 Formula)

(\$ Thousands)



Budgeted Positions in Department of Education & Early Development



Department of Education & Early Development Budget by Line Item

(All Funds, excluding K-12 Formula)

(\$ Thousands)

