

# Department of Education and Early Development

## FY2027 Governor's Budget Overview

### House Finance Education Subcommittee

Dawn Hannasch, Administrative Services Director

Deena Bishop, Ed.D., Commissioner

Karen Morrison, Deputy Commissioner

February 04, 2026



# Mission, Vision, and Purpose

| Mission   | Vision  | Purpose   |
|---|---|---|
| An excellent education for every student every day. | All students will succeed in their education and work, shape worthwhile and satisfying lives for themselves, exemplify the best values of society, and be effective in improving the character and quality of the world about them.<br>- Alaska Statute 14.03.015 | DEED exists to provide <b>information, resources, and leadership</b> to support an excellent education for every student every day. |

# Statutory Duty of the Department

## Chapter 03. Public Schools Generally

AS 14.03.010. Establishment of school system.

There is established in the state a system of public schools to be administered and maintained as provided in this title.

## Chapter 07. Administration of Public Schools

AS 14.07.010. Department of Education and Early Development.

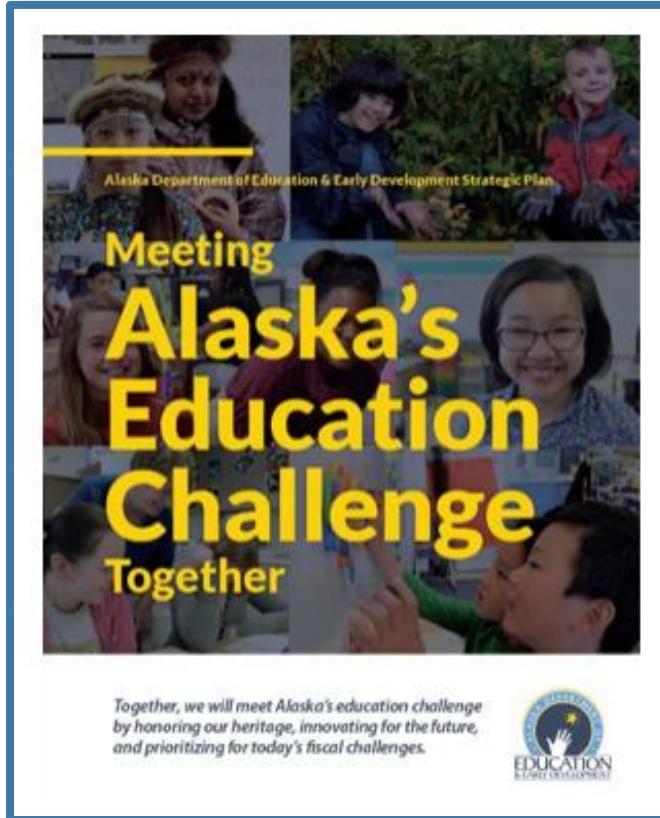
The Department of Education and Early Development includes the commissioner of education and early development, the state Board of Education and Early Development, and the staff necessary to carry out the functions of the department.

AS 14.07.020. Duties of the department.

(a) The department shall

(1) exercise general supervision over the public schools of the state except the University of Alaska;

# Alaska's Education Challenge



## Five Shared Strategic Priorities:

1. Support all students to read at grade level by the end of third grade.
2. Increase career, technical, and culturally relevant education to meet student and workforce needs.
3. Close the achievement gap by ensuring equitable educational rigor and resources.
4. Prepare, attract, and retain effective education professionals.
5. Improve the safety and well-being of students through school partnerships with families, communities, and tribes.

# Agenda

- Organization Overview
- Department Financial Summary
- Division Financial Summary
- Average Daily Membership Overview
- High-Level FY2027 Budget Changes

# Acronyms

**(ADM)** – Average Daily Membership

**(BSA)** – Base Student Allocation

**(DEED)** – Department of Education and  
Early Development

**(DGF)** – Designated General Fund

**(UGF)** – Unrestricted General Fund

**(FED)** – Federal Fund

**(NP)** – Non-Permanent Position

**(PFT)** – Permanent Full-Time Position

**(PPT)** – Permanent Part-Time Position

**(IEE)** – Division of Innovation and  
Education Excellence

**(FSS)** – Division of Finance and Support Services

**(DAS)** - Division of Administrative Services

**(LAM)** – Division of Libraries, Archives,  
and Museums

**(ACPE)** – Alaska Commission on  
Postsecondary Education

**(ASCA)** – Alaska State Council on  
the Arts

**(PTPC)** – Professional Teaching  
Practices Commission

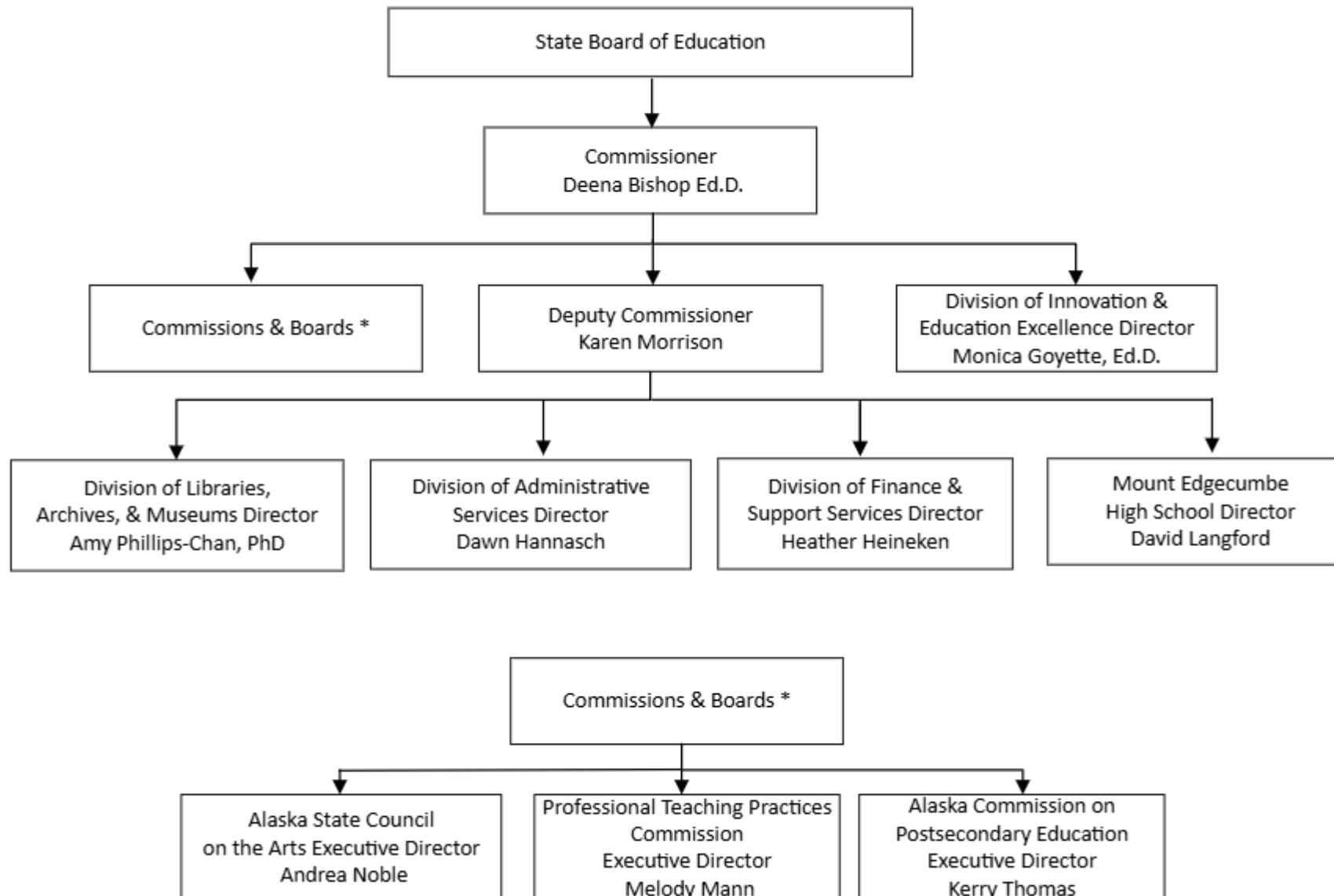
**(MEHS)** – Mt. Edgecumbe High School

**(SBOE)** – State Board of Education

**(AS)** – Alaska Statute

**(AAC)** – Alaska Administrative Code

# Department of Education and Early Development



# DEED Organizational Chart

## State Board of Education & Early Development and Commissioner

- Executive Administration

### Division of Innovation & Education Excellence (IEE)

- Student & School Achievement
- Teacher Certification
- Early Learning Coordination
- Pre-Kindergarten Grants
- Career and Technical Education

### Mt. Edgecumbe Boarding School (MEHS)

- Mt. Edgecumbe Boarding School
- MEHS Facilities Maintenance
- MEHS Aquatic Center

### Division of Administrative Services (DAS)

- Administrative Services
- Information Services
- Facilities Operations & Maintenance

### Division of Finance & Support Services (FSS)

- K-12 Aid to School Districts
- K-12 Support
- School Finance & Facilities
- Child Nutrition
- Broadband Assistance Grants

### Division of Libraries, Archives & Museums (LAM)

- Library Operations
- Archives
- Museum Operations
- Online with Libraries
- APK Building Facilities Maintenance

# DEED Organizational Chart

## Commissions and Boards

### Alaska State Council on the Arts (ASCA)

- Program Administration & Operations
- Supporting Grant Administration & Grant Funding Pass-through

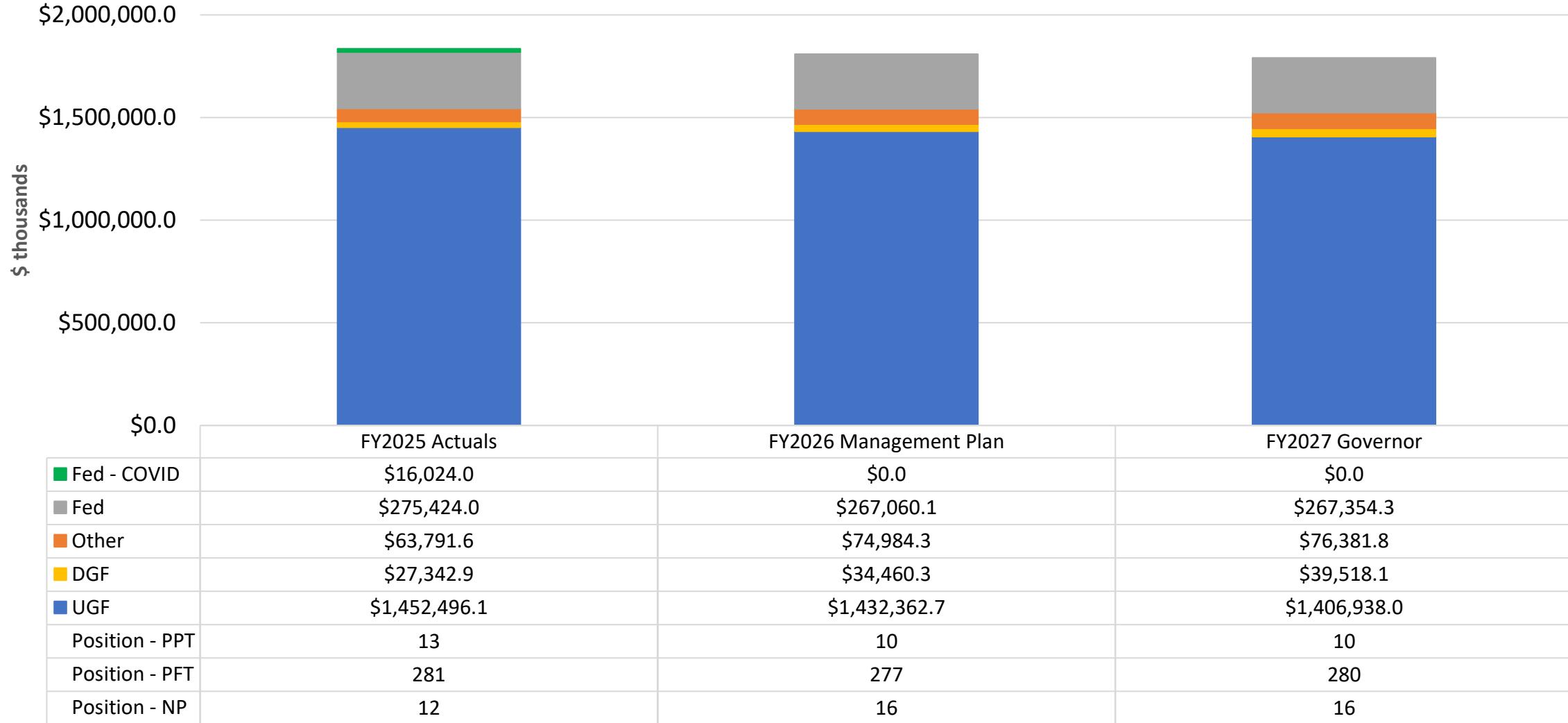
### Professional Teaching Practices Commission (PTPC)

- Program Administration & Operations
- Enhance Professional Standards
- Ensure Educator Compliance with ethical standards

### Alaska Commission on Postsecondary Education (ACPE)

- Program Administration & Operations
- Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education
- Alaska Student Loan Corporation
- Alaska Performance Scholarship Awards
- Alaska Education Grants

# DEED Operating Budget and Position History (FY2025-FY2027)



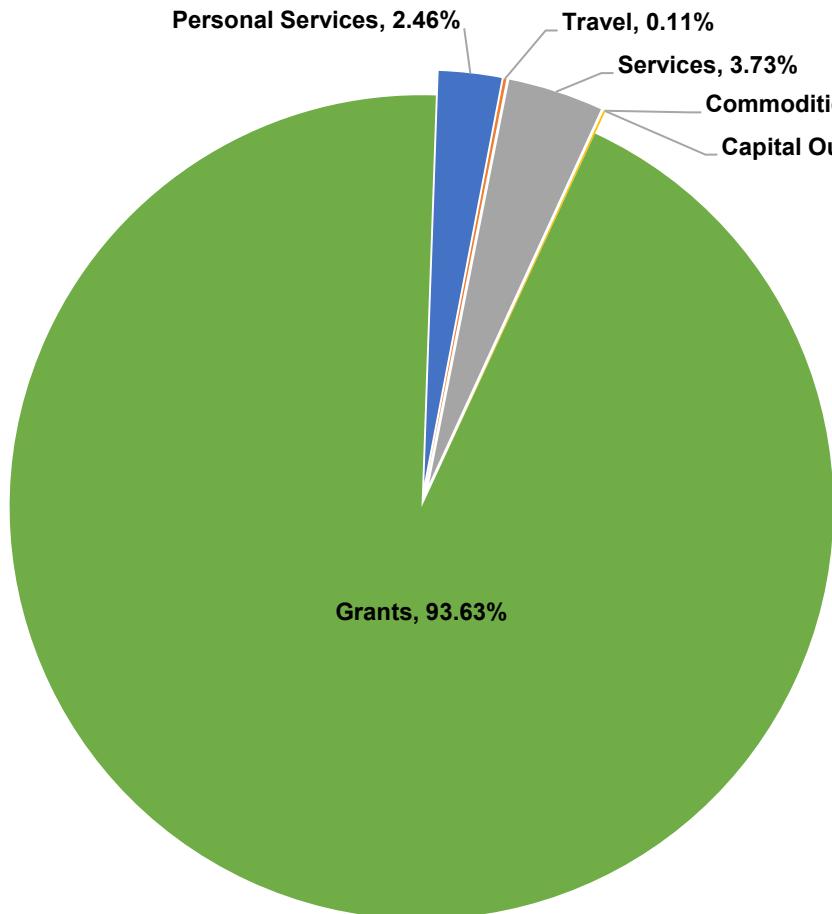
**Total FY2025 Actuals: \$1,835,078.6**

**Total FY2026 Management Plan: \$1,808,867.4**

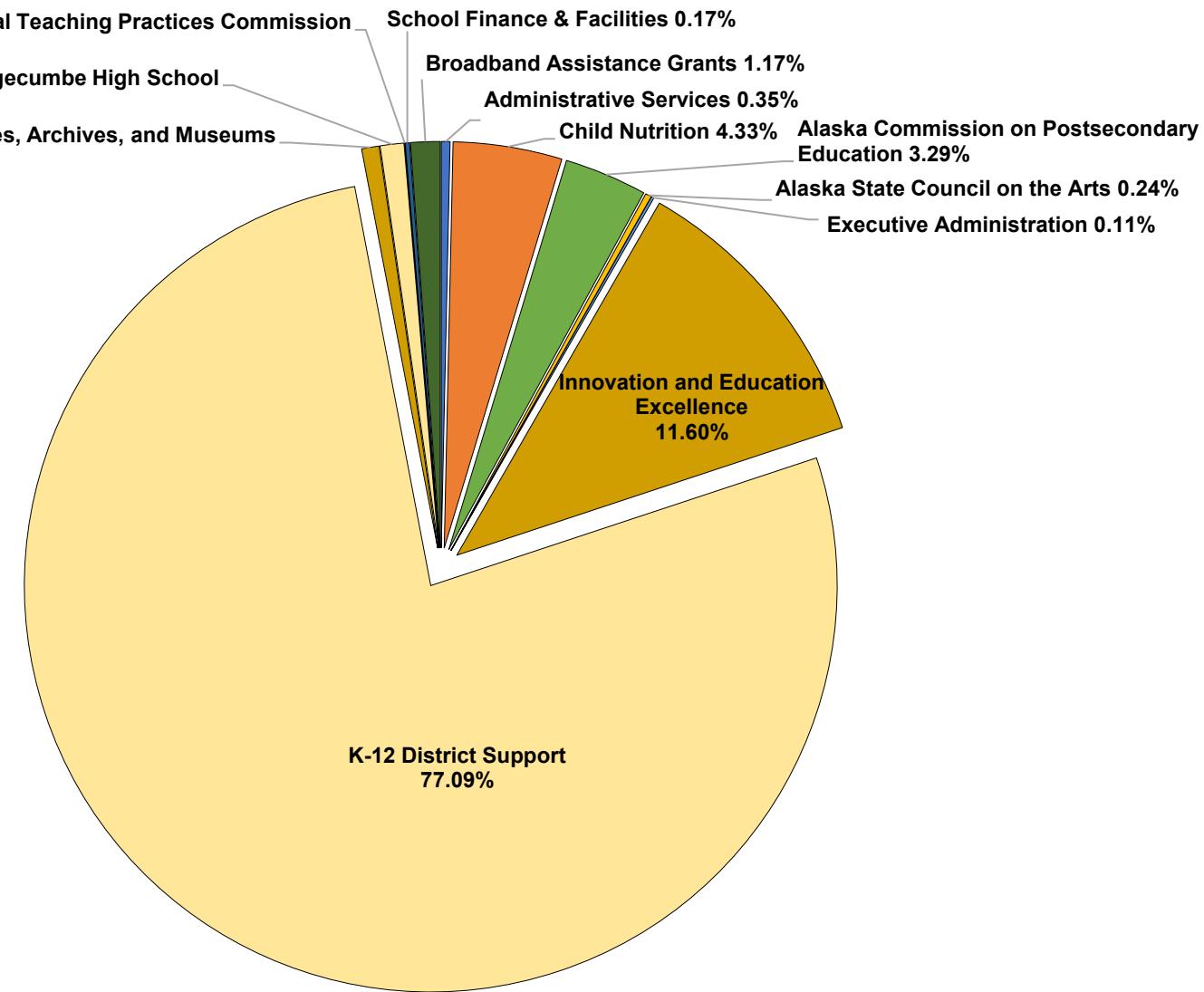
**Total FY2027 Governor: \$1,790,192.2**



# DEED FY2027 Governor's Budget (% percentage)



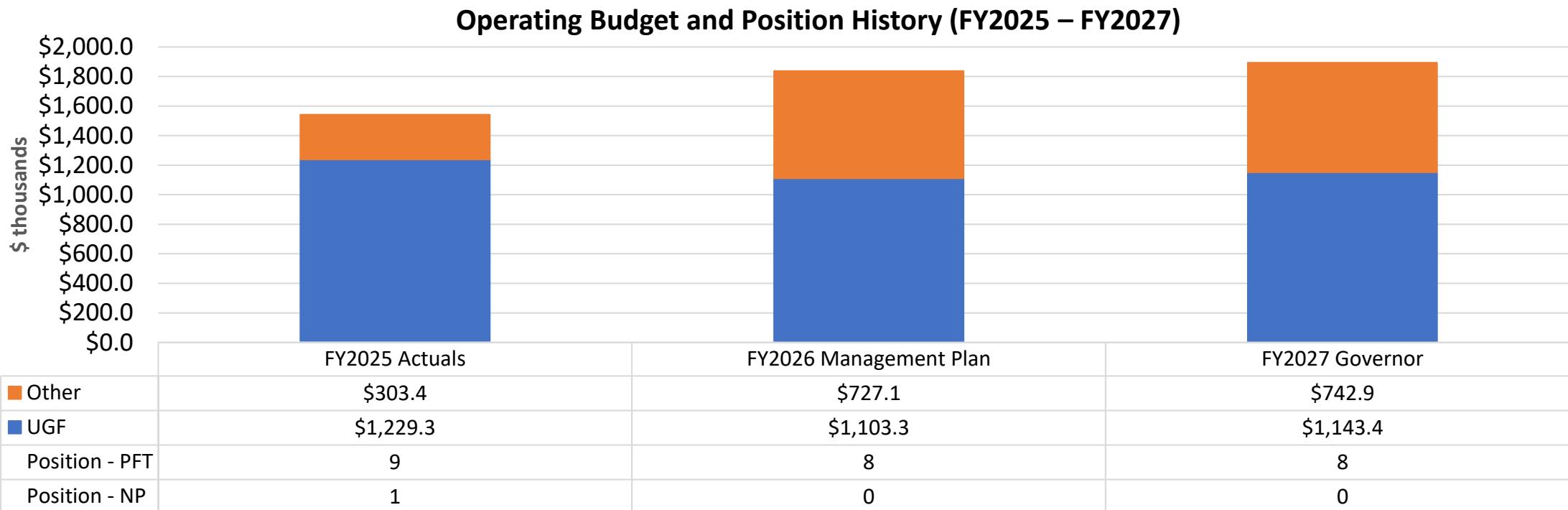
Expenditures by Line Item



Divisions

# Executive Administration

**Mission:** Provide policy direction and support to Alaska's school districts, schools, students, parents, teachers, and department programs to increase student achievement.



**Total FY2025 Actuals: \$1,532.7**

**Total FY2026 Management Plan: \$1,830.4**

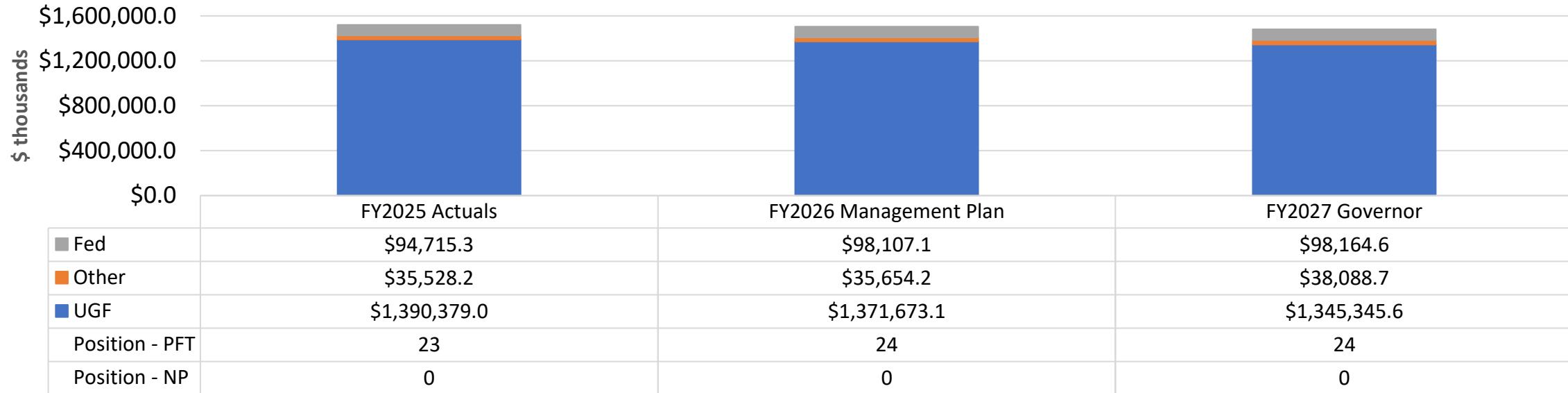
**Total FY2027 Governor: \$1,886.3**

| FY2027 Governor |         |             |
|-----------------|---------|-------------|
| UGF             | Other   | Grand Total |
| \$1,143.4       | \$742.9 | \$1,886.3   |

# Division of Finance and Support Services

**Mission:** Allocate and account for resources distributed to Alaska school districts and Mt. Edgecumbe High School and provide services that promote safe facilities that support quality education programs.

## Operating Budget and Position History (FY2025 – FY2027)



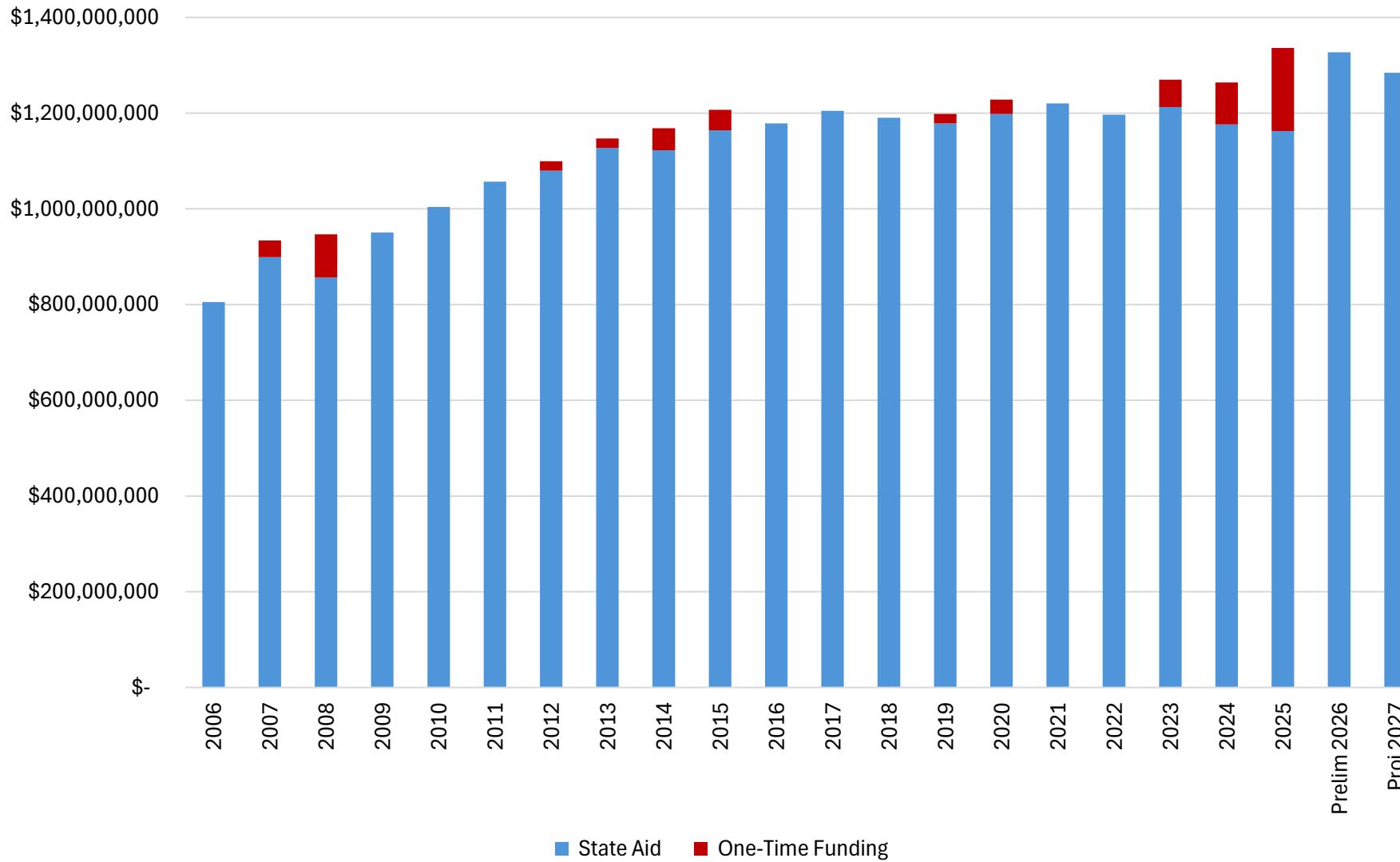
**Total FY2025 Actuals: \$1,520,622.5**

**Total FY2026 Management Plan: \$1,505,434.4**

**FY2027 Governor: \$1,481,598.9**

| FY2027 Governor               |               |            |            |               |
|-------------------------------|---------------|------------|------------|---------------|
| Component                     | UGF           | Fed        | Other      | Grand Total   |
| Foundation Program            | \$1,233,953.1 | \$20,791.0 | \$37,498.4 | \$1,292,242.5 |
| Pupil Transportation          | \$72,826.1    | \$0.0      | \$0.0      | \$72,826.1    |
| Additional Foundation Funding | \$0.0         | \$0.0      | \$467.1    | \$467.1       |
| Youth in Detention            | \$1,100.0     | \$0.0      | \$0.0      | \$1,100.0     |
| Special Schools               | \$4,081.6     | \$0.0      | \$0.0      | \$4,081.6     |
| Residential Schools Program   | \$9,307.0     | \$0.0      | \$0.0      | \$9,307.0     |
| Child Nutrition               | \$108.8       | \$77,373.6 | \$0.0      | \$77,482.4    |
| School Finance & Facilities   | \$2,951.7     | \$0.0      | \$123.2    | \$3,074.9     |
| Broadband Assistance Grants   | \$21,017.3    | \$0.0      | \$0.0      | \$21,017.3    |
| Grand Total                   | \$1,345,345.6 | \$98,164.6 | \$38,088.7 | \$1,481,598.9 |

# Total State Aid & One-Time Funding *(whole dollars)*

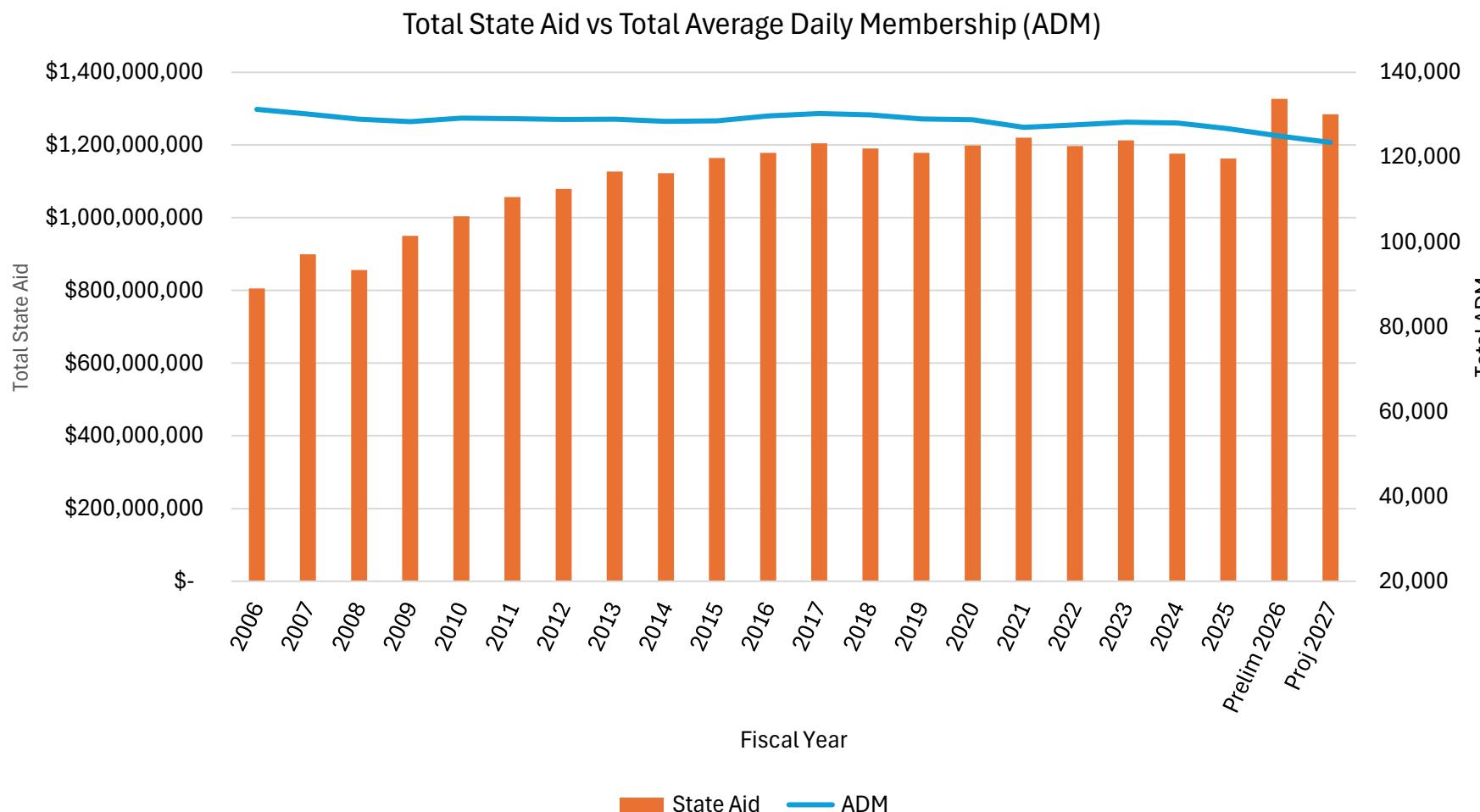


| Fiscal Year | State Aid        | One-Time Funding |
|-------------|------------------|------------------|
| 2006        | \$ 805,207,674   | \$ 35,000,000    |
| 2007        | \$ 899,133,207   | \$ 90,000,000    |
| 2008        | \$ 856,541,071   | \$ 20,000,000    |
| 2009        | \$ 950,458,113   | \$ 46,000,000    |
| 2010        | \$ 1,004,145,110 | \$ 43,000,000    |
| 2011        | \$ 1,057,022,030 | \$ 87,554,016    |
| 2012        | \$ 1,079,619,305 | \$ 173,516,988   |
| 2013        | \$ 1,127,079,888 | \$ 57,000,000    |
| 2014        | \$ 1,122,281,362 | \$ 80,000,000    |
| 2015        | \$ 1,163,971,736 | \$ 20,000,000    |
| 2016        | \$ 1,178,637,851 | \$ 30,000,000    |
| 2017        | \$ 1,204,554,398 | \$ 100,000,000   |
| 2018        | \$ 1,190,395,224 | \$ 100,000,000   |
| 2019        | \$ 1,178,474,856 | \$ 100,000,000   |
| 2020        | \$ 1,198,461,584 | \$ 100,000,000   |
| 2021        | \$ 1,220,086,163 | \$ 100,000,000   |
| 2022        | \$ 1,196,962,867 | \$ 100,000,000   |
| 2023        | \$ 1,212,989,543 | \$ 100,000,000   |
| 2024        | \$ 1,176,537,851 | \$ 100,000,000   |
| 2025        | \$ 1,162,585,624 | \$ 100,000,000   |
| Prelim 2026 | \$ 1,326,791,023 | \$ 100,000,000   |
| Proj 2027   | \$ 1,284,189,045 | \$ 100,000,000   |

Whole Dollars

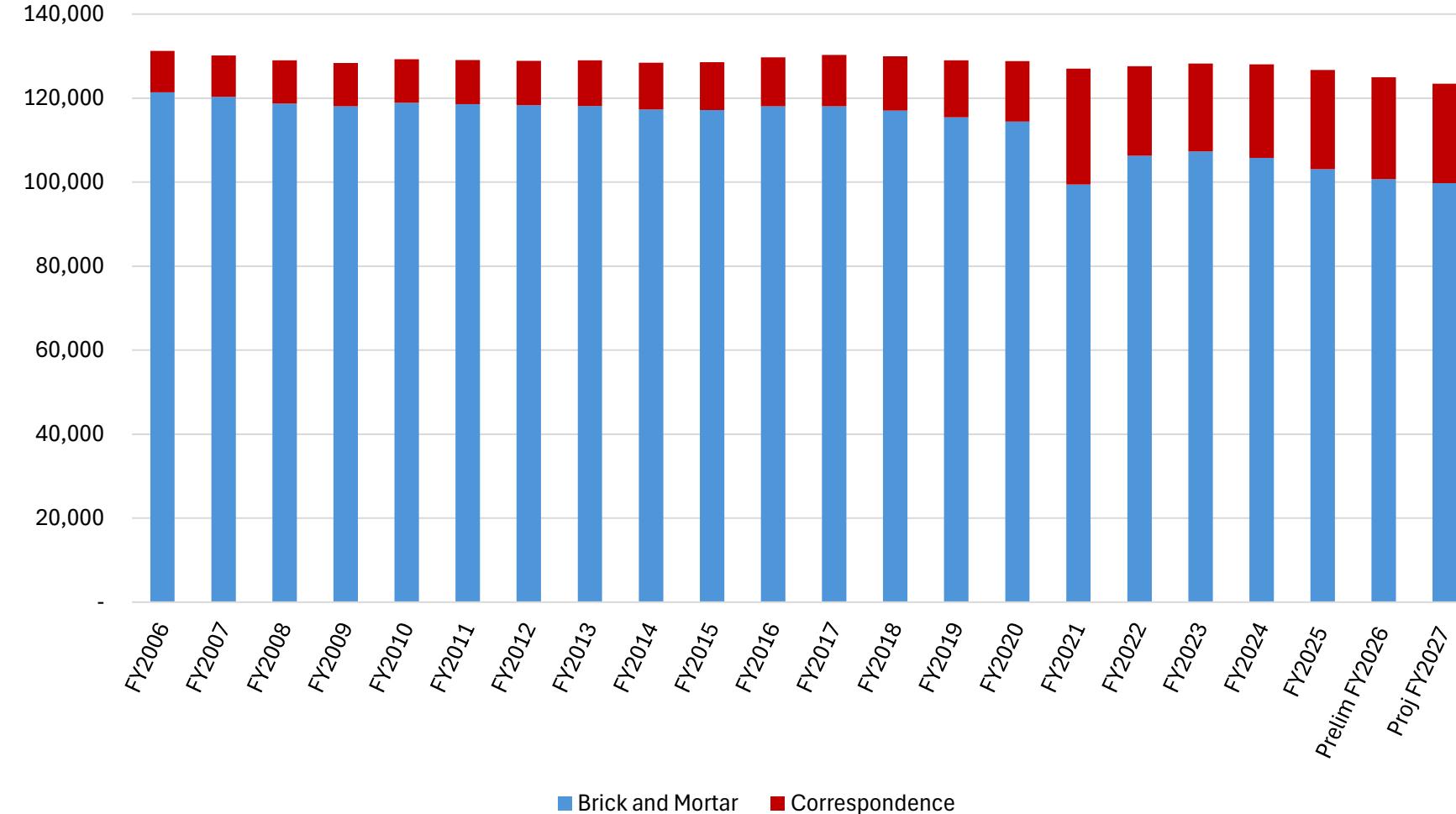


# Total State Aid & Total Average Daily Membership (ADM) *(whole dollars)*



| Fiscal Year | State Aid        | ADM     |
|-------------|------------------|---------|
| 2006        | \$ 805,207,674   | 131,263 |
| 2007        | \$ 899,133,207   | 130,164 |
| 2008        | \$ 856,541,071   | 128,975 |
| 2009        | \$ 950,458,113   | 128,381 |
| 2010        | \$ 1,004,145,110 | 129,229 |
| 2011        | \$ 1,057,022,030 | 129,047 |
| 2012        | \$ 1,079,619,305 | 128,886 |
| 2013        | \$ 1,127,079,888 | 128,966 |
| 2014        | \$ 1,122,281,362 | 128,435 |
| 2015        | \$ 1,163,971,736 | 128,580 |
| 2016        | \$ 1,178,637,851 | 129,705 |
| 2017        | \$ 1,204,554,398 | 130,295 |
| 2018        | \$ 1,190,395,224 | 129,954 |
| 2019        | \$ 1,178,474,856 | 129,005 |
| 2020        | \$ 1,198,461,584 | 128,797 |
| 2021        | \$ 1,220,086,163 | 127,015 |
| 2022        | \$ 1,196,962,867 | 127,585 |
| 2023        | \$ 1,212,989,543 | 128,238 |
| 2024        | \$ 1,176,537,851 | 128,041 |
| 2025        | \$ 1,162,585,624 | 126,730 |
| Prelim 2026 | \$ 1,326,791,023 | 124,981 |
| Proj 2027   | \$ 1,284,189,045 | 123,461 |

# Statewide Average Daily Membership (ADM) History



| Fiscal Year   | Brick and Mortar | Correspondence |
|---------------|------------------|----------------|
| FY2006        | 121,401          | 9,862          |
| FY2007        | 120,275          | 9,889          |
| FY2008        | 118,724          | 10,251         |
| FY2009        | 118,084          | 10,297         |
| FY2010        | 118,914          | 10,314         |
| FY2011        | 118,545          | 10,502         |
| FY2012        | 118,297          | 10,589         |
| FY2013        | 118,132          | 10,848         |
| FY2014        | 117,321          | 11,114         |
| FY2015        | 117,185          | 11,395         |
| FY2016        | 118,067          | 11,631         |
| FY2017        | 118,053          | 12,242         |
| FY2018        | 117,014          | 12,940         |
| FY2019        | 115,421          | 13,584         |
| FY2020        | 114,438          | 14,359         |
| FY2021        | 99,411           | 27,605         |
| FY2022        | 106,290          | 21,295         |
| FY2023        | 107,311          | 20,927         |
| FY2024        | 105,748          | 22,293         |
| FY2025        | 103,109          | 23,621         |
| Prelim FY2026 | 100,715          | 24,266         |
| Proj FY2027   | 99,761           | 23,701         |

# Division of Administrative Services

**Mission:** Provide centralized, administrative management, and financial support services to the department.

## Operating Budget and Position History (FY2025 – FY2027)



**Total FY2025 Actuals: \$5,110.3**

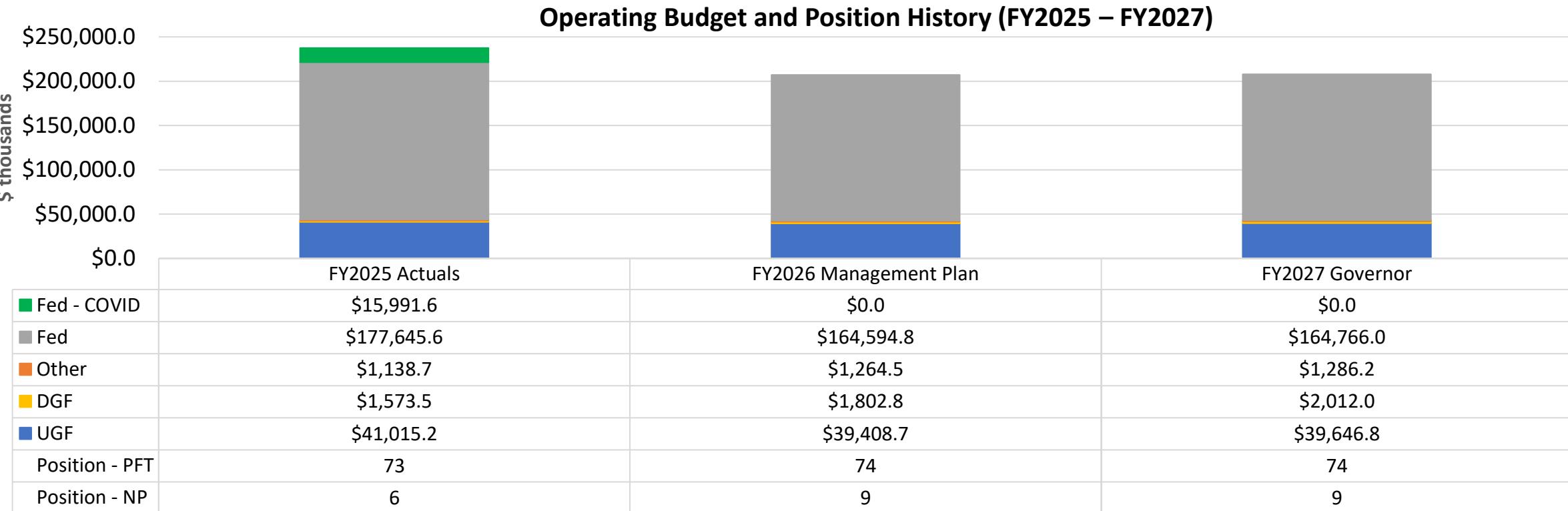
**Total FY2026 Management Plan: \$7,463.6**

**Total FY2027 Governor: \$6,204.2**

| FY2027 Governor             |                  |                |                  |                  |
|-----------------------------|------------------|----------------|------------------|------------------|
| Component                   | UGF              | Fed            | Other            | Grand Total      |
| Administrative Services     | \$1,272.7        | \$145.1        | \$1,497.6        | \$2,915.4        |
| Facilities Rent State Owned | \$718.2          | \$0.0          | \$0.0            | \$718.2          |
| Information Services        | \$1,604.3        | \$0.0          | \$966.3          | \$2,570.6        |
| <b>Grand Total</b>          | <b>\$3,595.2</b> | <b>\$145.1</b> | <b>\$2,463.9</b> | <b>\$6,204.2</b> |

# Division of Innovation and Education Excellence

**Mission:** Provide support through federal program funding and compliance; academic standards, academic assessment, and accountability; state system of support to increase school effectiveness; and active partnerships.



| FY2027 Governor                |                   |                  |                    |                  |                    |
|--------------------------------|-------------------|------------------|--------------------|------------------|--------------------|
| Component                      | UGF               | DGF              | Fed                | Other            | Grand Total        |
| Early Learning Coordination    | \$14,807.1        | \$0.0            | \$140.3            | \$0.0            | \$14,947.4         |
| Pre-Kindergarten Grants        | \$6,199.9         | \$0.0            | \$0.0              | \$0.0            | \$6,199.9          |
| Student and School Achievement | \$17,075.4        | \$1,073.5        | \$158,355.0        | \$1,285.2        | \$177,789.1        |
| Teacher Certification          | \$50.2            | \$938.5          | \$0.0              | \$0.0            | \$988.7            |
| Career and Technical Education | \$1,514.2         | \$0.0            | \$6,270.7          | \$1.0            | \$7,785.9          |
| <b>Grand Total</b>             | <b>\$39,646.8</b> | <b>\$2,012.0</b> | <b>\$164,766.0</b> | <b>\$1,286.0</b> | <b>\$207,711.0</b> |

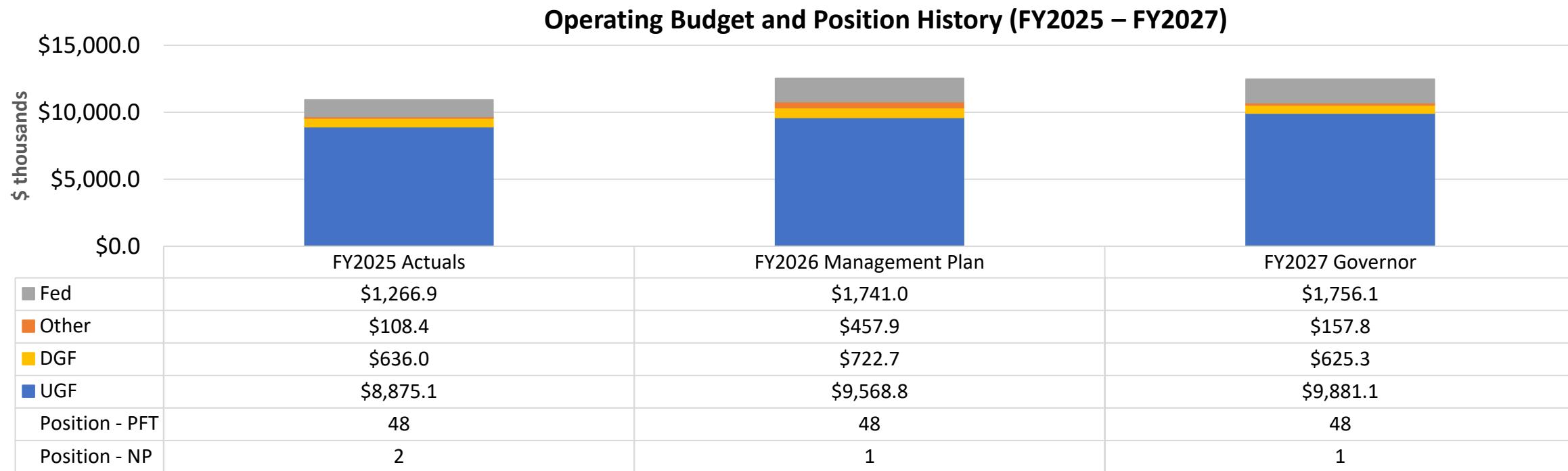
# Teacher Retention and Recruitment

*\$1,010.0 FY2026 Decrement*

- Eliminated funding for external contractors and redirected federal funds to prioritize direct district support through the Teacher and Principal Registered Apprenticeship programs

# Division of Libraries, Archives, and Museums

**Mission:** Provide access to government information; collect, organize, preserve, and make available materials that document the history of the state; and promote the development of libraries, archives, and museums statewide.



| FY2027 Governor   |                  |                |                  |                |                   |
|---|------------------|----------------|------------------|----------------|-------------------|
| Component   | UGF              | DGF            | Fed              | Other          | Grand Total       |
| Andrew P. Kashevaroff Facilities Operations and Maintenance | \$1,239.3        | \$0.0          | \$0.0            | \$0.0          | \$1,239.3         |
| Archives  | \$1,598.9        | \$10.0         | \$39.5           | \$132.0        | \$1,780.4         |
| Library Operations  | \$4,509.9        | \$52.8         | \$1,582.4        | \$25.8         | \$6,170.9         |
| Museum Operations   | \$2,022.5        | \$562.5        | \$134.2          | \$0.0          | \$2,719.2         |
| Online with Libraries                                       | \$510.5          | \$0.0          | \$0.0            | \$0.0          | \$510.5           |
| <b>Grand Total</b>  | <b>\$9,881.1</b> | <b>\$625.3</b> | <b>\$1,756.1</b> | <b>\$157.8</b> | <b>\$12,420.3</b> |

# Mt. Edgecumbe High School

**Mission:** To provide a challenging, unique education in a residential setting that values rich cultural diversities and traditions, inspiring Alaskan students to become successful, responsible, global citizens.

## Operating Budget and Position History (FY2025 – FY2027)



**Total FY2025 Actuals: \$14,952.2**

**Total FY2026 Management Plan: \$16,685.2**

**Total FY2027 Governor: \$16,891.3**

| FY2027 Governor                        |                  |                |                  |                  |                   |
|--|------------------|----------------|------------------|------------------|-------------------|
| Component                              | UGF              | DGF            | Fed              | Other            | Grand Total       |
| Mt. Edgecumbe High School              | \$5,835.9        | \$55.4         | \$1,580.4        | \$7,509.8        | \$14,981.5        |
| Mt. Edgecumbe Aquatic Center           | \$464.1          | \$150.0        | \$0.0            | \$0.0            | \$614.1           |
| MEHS Facility Operations & Maintenance | \$0.0            | \$0.0          | \$0.0            | \$1,295.7        | \$1,295.7         |
| <b>Grand Total</b>                     | <b>\$6,300.0</b> | <b>\$205.4</b> | <b>\$1,580.4</b> | <b>\$8,805.5</b> | <b>\$16,891.3</b> |

# Professional Teaching Practices Commission

**Mission:** Help prepare, attract, and retain effective education professionals by serving as a preventative and positive force in working to enhance the professional performance of all educators and ensure that members of the teaching profession in Alaska are qualified and ethical educators.

## Operating Budget and Position History (FY2025 – FY2027)



**Total FY2025 Actuals: \$230.9**

**Total FY2026 Management Plan: \$293.3**

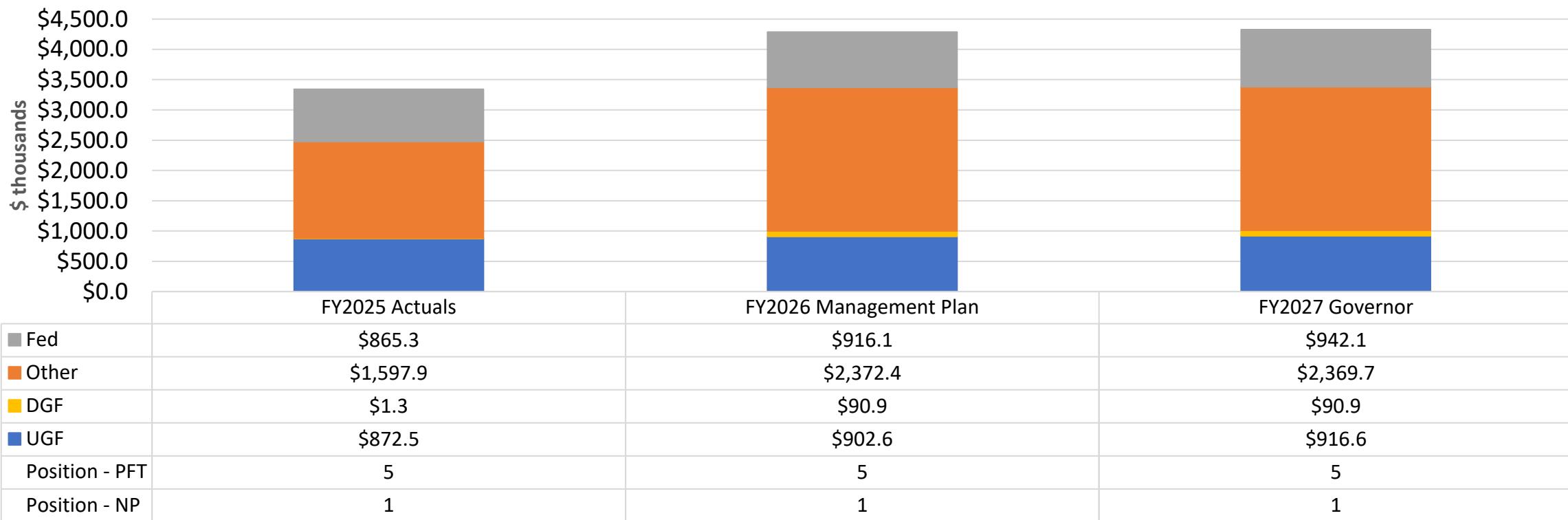
**Total FY2027 Governor: \$301.4**

| FY2027 Governor |         |             |
|-----------------|---------|-------------|
| UGF             | DGF     | Grand Total |
| \$109.3         | \$192.1 | \$301.4     |

# Alaska State Council on the Arts

**Mission:** The Alaska State Council on the Arts represents, supports, and advances the creative endeavors of individuals, organizations, and agencies throughout Alaska.

## Operating Budget and Position History (FY2025 – FY2027)



**Total FY2025 Actuals: \$3,337.0**

**Total FY2026 Management Plan: \$4,282.0**

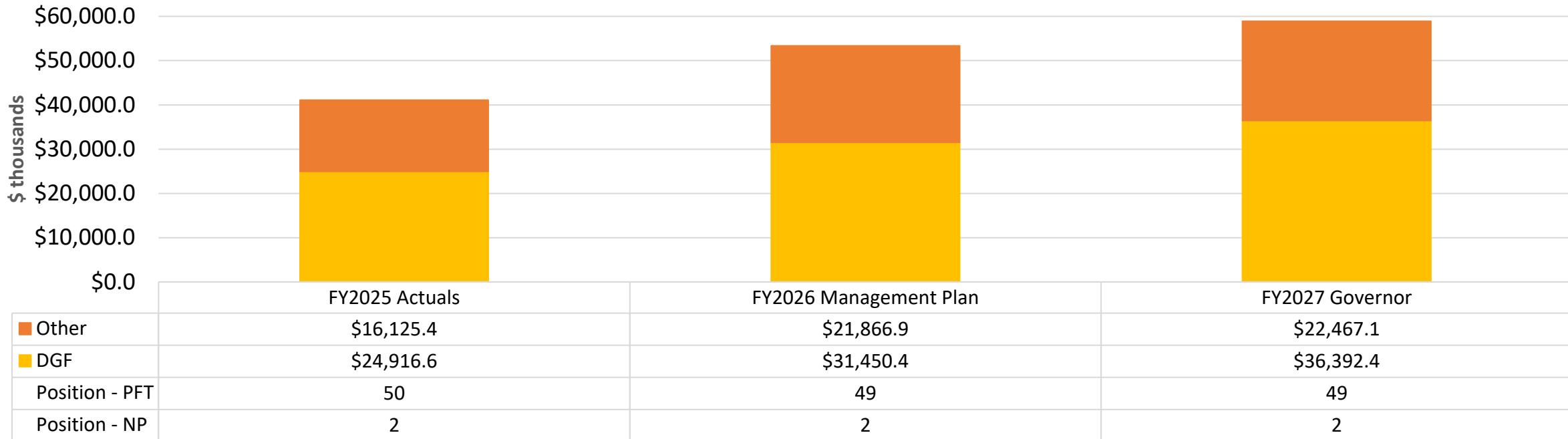
**Total FY2027 Governor: \$4,319.3**

| FY2027 Governor |        |         |           |             |
|-----------------|--------|---------|-----------|-------------|
| UGF             | DGF    | Fed     | Other     | Grand Total |
| \$916.6         | \$90.9 | \$942.1 | \$2,369.7 | \$4,319.3   |

# Alaska Commission on Postsecondary Education

**Mission:** Promote access to and success in education and career training beyond high school.

## Operating Budget and Position History (FY2025 – FY2027)



**Total FY2025 Actuals: \$41,042.0**

**Total FY2026 Management Plan: \$53,317.3**

**Total FY2027 Governor: \$58,859.2**

| FY2027 Governor   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|
| Component   | Other             | DGF               | Grand Total       |
| Alaska Performance Scholarship Award                                  | \$0.0             | \$20,307.8        | \$20,307.8        |
| Alaska Education Grants   | \$0.0             | \$10,153.9        | \$10,153.9        |
| Loan Servicing  | \$11,158.5        | \$0.0             | \$11,158.5        |
| Program Administration & Operations                                   | \$11,308.6        | \$790.6           | \$12,099.2        |
| Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education | \$0.0             | \$5,140.1         | \$5,140.1         |
| <b>Grand Total</b>  | <b>\$22,467.1</b> | <b>\$36,392.4</b> | <b>\$58,859.5</b> |

# Department of Education and Early Development

## High-Level FY2027 Budget Changes (\$ thousands)

K-12 funding formulas are fully funded based on the statutory calculations

- Foundation Program, **\$1,292,242.5** (\$1,233,953.1 UGF; \$20,791.0 Fed; \$37,498.4 Other (Public School Trust Fund))
  - Base Student Allocation (BSA) is \$6,660 (AS 14.17.470)
- Pupil Transportation Program, **\$72,826.1 UGF**, an increase of 10%

Education Initiatives and Programmatic Support

- New Residential School Program – Bristol Bay Regional Career and Technical Education Consortium, **\$771.2 UGF** (AS 14.16.200)
- Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching, **\$150.0 MHTAAR** (Mental Health Trust Authority Authorized Receipts)
- Increase Federal Authority to Support Arts, Health, and Well-Being Program, **\$12.9 Fed**
- Increase for the Alaska Performance Scholarship Awards (APS) and Alaska Education Grants (AEG), **\$4,940.7 DGF**

# Contact Information

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## Give us a ring:

- Main line: 907 465 2800
- Teacher Certification: 907 465 2831