

STATE OF ALASKA EXECUTIVE BRANCH - FACILITIES DEFERRED MAINTENANCE PRIORITIZATION

OMB Submittal Date: August 18, 2025

*****SCORES AS OF August 11, 2025*****

Last Update: 'August 18, 2025

Approved by Facilities Council August 18, 2025

Year Input (New or Updated)	Dept	Facility/Building	Mission Alignment Index (0-0.9)	Project Title	Project Description	System Factor	Need	Project Index Value	Project Cost	Location/ City	House/ Senate District	Notes
2025 New	DFCS	Alaska Psychiatric Institute	0.9	Fire Alarm Panel Upgrade	Fire Alarm Panel Upgrade	0.9125	4.8	3.942	\$ 230,000	Anchorage		
2025 New	DNR	Forestry Palmer Joint Facility	0.9	Palmer Fire Facility Safety and Efficiency Upgrades	The Palmer Fire Warehouse urgently requires electrical and mechanical upgrades, as its current configuration is unsafe and nearing failure. Existing systems were not designed for present-day use and are inadequate for operational capacity. To address critical life safety and compliance deficiencies identified in the 2022 Stantec Facility Conditions Assessment, reassessed in 2025, funding is necessary. Additionally, essential maintenance and facility updates are needed to extend the lifespan of the 25-year-old administrative building, aircraft hangar, and fire cache. This includes roof and flashing repairs for the fire dispatch center and aircraft hangar. Improving workspace consolidation and capacity will enhance efficiencies while reducing the reliance on costly, unfunded additional space leasing.	0.8855	4.8	3.82536	\$ 683,000	Palmer	27	
2025 New	DOTPF	Sitka Court & Office Building	0.9	Sitka COB Roof Replacement	Replacement of roof which is leaking and long past its useful life	0.856	4.9	3.77496	\$ 2,000,000	Sitka	2-A	Building is owned jointly with the City of Sitka and houses the Sitka Police Department along with State of Alaska Courts and Executive Branch offices. MAI reflects the critical need of this facility to be able to maintain operations - especially with limited leasing opportunity in Sitka, moving of occupants to other space will be quite challenging.
2025 New	DOC	Highland Mountain Correctional Center	0.9	Fire Alarm System	The current systems field devices(i.e. smoke detectors, pull stations etc...) are obsolete, the devices are no longer manufactured or available. Any future failure of a field device could render the system inoperable.	0.8425	4.8	3.6396	\$ 400,000	Eagle River		
2025 New	DFCS	McLaughlin Youth Center - School	0.9	Roof Membrane Replacement	Roof Membrane Replacement	0.823	4.8	3.55536	\$ 363,000	Anchorage		
2025 New	DPS	Reindeer Tower	0.8	Reindeer Tower Replacement	The Tower was deemed unsafe and unstable in 2019. This tower carries Alaska Land Mobile Radio (ALMR) traffic used for public safety throughout the state. If the tower fails, any services provided through ALMR would be impacted and there would be frequent outages. Funding requested for inspection and remediation.	0.8725	5.0	3.49	\$ 500,000	Cantwell		
2025 New	DOH	Fairbanks Public Health Center	0.9	Fairbanks Health Center HVAC System Replacement	Fairbanks Health Center HVAC System Replacement	0.842	4.6	3.48588	\$ 637,716	Fairbanks		
2025 Updated	DOLWD	AVTEC Maintenance Shop	0.9	AVTEC Maintenance Shop	Roof replacement, Insulation, Siding Roof. Connection to city water and sewer. Engineering assessment.	0.858	4.5	3.4749	\$ 100,000	Seward		

Year Input (New or Updated)	Dept	Facility/Building	Mission Alignment Index (0-0.9)	Project Title	Project Description	System Factor	Need	Project Index Value	Project Cost	Location/ City	House/ Senate District	Notes
2025 New	DNR	Parks & Outdoor Recreation Kenai Area Crooked Creek State Recreation Site	0.9	Crooked Creek SRS Sanitation Improvements	The two toilet buildings at Crooked Creek State Recreation Site were constructed in 1987 and have not been improved over the past near-40 years - surpassing their intended design lives of 30 years. One building (a four-seater) building is in the process of being replaced with a two-seater building, resulting in a reduced capacity from existing. This project will replace the second building with a single vaulted toilet and supplement the other location with a single vaulted toilet. If unfunded, the vaulted toilets will continue to fall into a state of disrepair and pose a larger health and sanitation problem in the future.	0.8765	4.4	3.47094	\$ 400,000	Kasilof	31 / P	
2025 New	DOTPF	Chandalar Camp	0.9	Generator Replacement	Generators are overdue for replacement. Age of current generators makes sourcing repair parts very difficult.	0.8365	4.6	3.46311	\$ 750,000	Dalton	40-T	Camps located along the Dalton Highway rely exclusively on generators as their sole source of power. These camps play a vital role in maintaining the safety and accessibility of the highway, especially in remote and harsh conditions. Reliable power is essential to support critical operations, including road maintenance, emergency response, and communications. Any disruption in power can directly impact the safety of travelers and the operational readiness of crews working to keep this vital route open.
2025 New	DNR	Parks & Outdoor Recreation, Mat Su Area Denali SP Ermine Hill Trailhead	0.9	Ermine Hill Trailhead Sanitation Improvements	OMB funded this project \$65.0 in FY2022 to replace a vaulted toilet. Unfortunately, that request was based on pre-covid prices and was insufficient to complete the project. The division applied for a grant to supplement project funding, but was unsuccessful. This request is for a supplemental \$165.0 to complete the project.	0.855	4.5	3.46275	\$ 165,000	Trapper Creek	10 / E	
2025 New	DOH	Fairbanks Public Health Center	0.9	Fairbanks Health Center Roofing Replacement Phase II	Fairbanks Health Center Roofing Replacement Phase II	0.8245	4.6	3.41343	\$ 165,400	Fairbanks		
2025 New	DOLWD	4th Avenue Dorm	0.9	Roof Repair	Roof has started leaking and is in need of repairs to the EPDM	0.827	4.5	3.34935	\$ 2,000,000	Seward		
2025 New	DNR	Parks & Outdoor Recreation - Chugach Area Eagle River Campground	0.9	Eagle River Campground Sanitation Improvements	The four vaulted toilets at Eagle River Campground were constructed in 1993 or earlier with designed service lives of 30 years. The structures have not been rehabilitated over the past 30+ years and have outlived their intended design lives. Two units are already in the process of being replaced. This project will replace the remaining two toilets. If unfunded, the vaulted toilets will continue to fall into a state of disrepair and pose a larger health and sanitation problem in the future.	0.8615	4.3	3.334005	\$ 500,000	Eagle River	14 /G	
2025 New	DOTPF	Sag River Maintenance Shop	0.9	Generator Replacement	Generators are overdue for replacement. Age of current generators makes sourcing repair parts very difficult.	0.8365	4.4	3.31254	\$ 750,000	Dalton	40-T	Camps located along the Dalton Highway rely exclusively on generators as their sole source of power. These camps play a vital role in maintaining the safety and accessibility of the highway, especially in remote and harsh conditions. Reliable power is essential to support critical operations, including road maintenance, emergency response, and communications. Any disruption in power can directly impact the safety of travelers and the operational readiness of crews working to keep this vital route open.
2025 Updated	DOLWD	AVTEC IT Services Building	0.9	I.T. Services Building Roof	Repair roof and wall leaks for the I.T. Service Building. The Roof leaks from pin hole sized leaks throughout the roof. This is causing water leaks throughout the walls of the building.	0.807	4.5	3.26835	\$ 1,000,000	Seward		

Year Input (New or Updated)	Dept	Facility/Building	Mission Alignment Index (0-0.9)	Project Title	Project Description	System Factor	Need	Project Index Value	Project Cost	Location/ City	House/ Senate District	Notes
2025 Updated	DOC	Mat-Su Pretrial	0.9	Plumbing Repairs	Repair and replace water supply and waste piping. Existing copper and cast-iron pipe has deteriorated and has multiple leaks.	0.7835	4.5	3.173175	\$ 1,000,000	Palmer		
2025 Updated	DFCS	Mat-Su Youth Facility	0.9	Boiler Room Heat Valve Replace, Generator Backup Propane Supply	Boiler Room Heat Valve Replace, Generator Backup Propane Supply	0.798	4.4	3.16008	\$ 167,000	Palmer		
	DOTPF	Fairbanks Peger M&O / Supply Building	0.9	Peger Roof replacements	Replacement of the Peger Complex M&O & Supply buildings roofs.	0.7835	4.4	3.10266	\$ 1,800,000	Fairbanks	36-R	Buildings are the remaining two on the Peger complex with original roofs. Both have leaks and have been patched many times trying to prolong roof life well past their useful life. Both roofs continue to leak and new roofing is critical to keep buildings from additional water damage. Have combined both buildings into one roofing project in hopes of saving on design, contractual and mobilization costs.
2025 Updated	DOTPF	Ketchikan Court and Office Building	0.9	Chillier Replacement	Replacement of non-functioning chiller that cannot be repaired due to replacement parts no longer available.	0.7995	4.3	3.094065	\$ 1,000,000	Ketchikan	1-A	The Ketchikan Court and Office Building houses State of Alaska Courts and Executive Branch offices and is in need of a new chiller - the current chiller is not functional and its age and condition make it unreparable. The lack of a functioning AC does not allow for proper temperature control of the building in the summer. Excessive temperatures in the building has lead to several closures of the Courts.
2025 New	DOC	Wild Creek Correctional Center	0.9	Radio System Replacement	Existing equipment failing. "Dead" spots for radio communications require additional antennas.	0.7705	4.4	3.05118	\$ 650,000	Kenai		
2025 Updated	DOC	Palmer Correctional Center	0.9	Fuel Storage Tanks	Upgrade underground storage tanks to above ground storage tanks - DOT design complete. Additional funds needed. EPA Requirement.	0.759	4.4	3.00564	\$ 1,300,000	Palmer		
2025 Updated	DOC	Highland Mountain Correctional Center	0.9	Perimeter Fence Detection	Perimeter fence detection system replacement- Existing fence detection system is obsolete and parts are not available. Numerous system failures have cause major security concerns.	0.742	4.5	3.0051	\$ 850,000	Eagle River		Project was funded through the Facilities Council last year, however OMB held the money and the projects were never started.
2025 New	DOC	Anchorage Correctional Center	0.9	Roof Replacement	A section of roof over ACCW was not replaced during the last roofing project, leaving it as the original building roof which is approaching 30 years old. A new roof is needed to stop ongoing water infiltration in an effort to preserve the building's structure. One known leak on west side need new roofs on zone 1 and part of zone 2. Zone 1 Housing roof. ACC E's roof is leaking in several area's most notably over the court house causing court to close.	0.791	4.2	2.98998	\$ 3,000,000	Anchorage		
2025 New	DFCS	Alaska Veterans & Pioneer Home	0.9	DDC System Replacement, Heating & Ventilation Balancing	DDC System Replacement, Heating & Ventilation Balancing	0.7815	4.1	2.883735	\$ 710,000	Palmer		
20025 New	DOH	Public Health Lab	0.9	Anchorage Public Health Lab Chiller and Roof Replacement	Anchorage Public Health Lab Chiller and Roof Replacement	0.807	3.9	2.83257	\$ 2,900,000	Anchorage		

Year Input (New or Updated)	Dept	Facility/Building	Mission Alignment Index (0-0.9)	Project Title	Project Description	System Factor	Need	Project Index Value	Project Cost	Location/ City	House/ Senate District	Notes
2025 Updated	DOC	Fairbanks Correctional Center	0.9	Kitchen Roof Replacement	The Fairbanks Correctional Center (FCC) roof is leaking in several locations. Past attempts to repair the roof have been made and the roof is currently unable to be reliably repaired. Water is infiltrating into the building at different locations and leaks have been temporarily diverted from electrical panels. Surface run electrical conduit on the roof for upgraded electrical systems will increase the normal cost of roofing replacement. Additional mechanical ventilation upgrades will also be required. The situation has now become a life safety issue due to electrical hazards. This section of the roof has been on the 10-year plan and should be replaced immediately. This project includes architectural design services (\$75,000), and construction repair costs for total replacement as required (\$ 675,000).	0.7855	4.0	2.8278	\$ 850,000	Fairbanks		Project was funded through the Facilities Council last year, however OMB held the money and the projects were never started.
2025 Updated	DOC	Yukon Kuskokwim Correctional Center	0.9	Perimeter Fences and Gates	Replace vehicle access gate & fence fabric repairs on property fence. Cement bond beam required.	0.7475	4.2	2.82555	\$ 750,000	Bethel		
2025 New	DFG	Crystal Lake Hatchery	0.9	Crystal Lake Raceway Replacement	Replace old leaking concrete raceways and associated plumbing with new aluminum raceways and modern HDPE piping. Work on this project was initiated in FY24 and is on track for completion in FY25 (August 2025)	0.679	4.6	2.81106	\$ 50,000	Mitok Island, Petersburg		
2025 New	DOH	State Medical Examiner Office / Public Health Lab Grounds & Lot	0.9	Anchorage Public Health Lab State Medical Examiner's Office Cooler Replacement	Anchorage Public Health Lab State Medical Examiner's Office Cooler Replacement	0.7995	3.9	2.806245	\$ 100,894	Anchorage		
2025 New	DOTPF	Northern/Central Region	0.9	Transfer switch installations	Installation of transfer switches to building electrical panels to allow mobile generator hook up in case of power outage.	0.774	4.0	2.7864	\$ 600,000	Northern and Central Region	Multiple	This will provide access to back up power via mobile generator sets to multiple critical maintenance stations on the road system in the event of a power outage without the cost of installing generators at each location. These maintenance stations are critical infrastructure to keeping roads open and safe.
2025 New	DFCS	Sitka Pioneer Home	0.9	LED Light Conversion Safety Upgrades	LED Light Conversion Safety Upgrades	0.77	4.0	2.772	\$ 420,000	Sitka		
2025 New	DOTPF	Southcoast Region	0.9	Overhead Door Replacements	Replacement of overhead doors at maintenance stations and SREBS	0.7485	4.1	2.761965	\$ 250,000	Southcoast Region	Multiple	Replacement of multiple overhead doors that have been damaged or become water logged and are no longer operational and need replacement.
2025 New	DOTPF	Western District	0.9	Overhead Door Replacements	Replacement of overhead doors at village SREBS	0.7485	4.1	2.761965	\$ 250,000	Nome	39-T	Many village SREBs have overhead doors that are in very poor condition. These doors are water-soaked, deteriorating, and increasingly difficult to operate. In their current state, a malfunctioning door could delay or prevent timely snow removal operations—potentially leaving a runway uncleared and impacting flight safety and reliability.
2025 Updated	DFCS	Bethel Youth Facility	0.9	Fencing Upgrades	Fencing Upgrades	0.719	4.2	2.71782	\$ 151,000	Bethel		

Year Input (New or Updated)	Dept	Facility/Building	Mission Alignment Index (0-0.9)	Project Title	Project Description	System Factor	Need	Project Index Value	Project Cost	Location/ City	House/ Senate District	Notes
2025 Updated	DOLWD	AVTEC Building Trades	0.9	Building Trades Exterior Upgrade	This project will replace the exterior fascia and sheathing of the building with a durable, modern energy efficient material. The air handler units, exhausts, and building controls will be updated. Energy efficient windows and doors will replace existing doors. Roof will be inspected, repaired with EPDM material and with additional insulation.	0.7525	4.0	2.709	\$ 2,480,000	Seward		
2025 Updated	DOC	Highland Mountain Correctional Center	0.9	Doors and Windows	Unserviceable window replacement. Original window to the facility. The frames are wood and are beyond repair.	0.7515	4.0	2.7054	\$ 650,000	Eagle River		
2025 Updated	DEED	Sheldon Jackson Museum	0.8	Museum Window Replacement	This project replaces 50-year old windows with thermal insulated, UV control glazing, and vinyl clad framing.	0.7855	4.3	2.70212	\$ 1,636,250	Sitka		Updated for costs. Presented to Facilities Council in 2024.
2025 New	DNR	Forestry Fairbanks Warehouse	0.9	Fairbanks Facility Safety, Efficiency & Environmental Upgrades	Investing in critical infrastructure upgrades is essential to mitigating environmental hazards and improving operational efficiency. Aging fuel storage sites require urgent replacement and repair to prevent leaks or spills that could contaminate the Chena River. Strengthening security measures—including lockable storage for firefighting equipment, reinforced fencing, and surveillance cameras—will help curb theft and vandalism, ensuring readiness for emergency response. Additionally, installing pellet stoves in primary buildings will enhance heating efficiency while allowing antiquated oil heaters to be decommissioned or relegated to backup status, reducing costs and environmental impact.	0.763	3.9	2.67813	\$ 437,000	Fairbanks	30	
2025 New	DFCS	Bethel Youth Facility	0.9	Lift Station Enclosure and Equipment Walkway	Lift Station Enclosure and Equipment Walkway	0.7425	4.0	2.673	\$ 411,000	Bethel		
2025 Updated	DEED	MEHS Buildings 292 & 293	0.9	Replacement of Boys' / Girls' Dorm (Bldgs. 292 & 293) Windows	This project will replace all of the windows in the Boys' and Main Girls' Dorms with single-hung, energy efficient vinyl windows.	0.7515	3.9	2.637765	\$ 3,549,000	Sitka		Updated for costs and worsening conditions of windows.
2025 Updated	DOTPF	Southcoast Region	0.9	Southcoast boiler replacement and heating repairs	Boiler replacement and heating repairs throughout Southcoast facilities	0.75	3.9	2.6325	\$ 500,000	Southcoast Region	Multiple	Replacement of boilers that are past their useful lifespan and failing, and other heating system related repairs throughout Southcoast region facilities.
2025 Updated	DEED	MEHS Upper Campus	0.9	MEHS – Upper Campus Emergency Generator & Switch Gear Installation	Emergency Generator and Switch Gear Installation. This project includes the installation of transfer switch gear and conduit to intertie the upper campus electrical systems to the stand-by generator.	0.7675	3.8	2.62485	\$ 1,650,000	Sitka		Updated for costs. Presented to Facilities Council in 2024.

Year Input (New or Updated)	Dept	Facility/Building	Mission Alignment Index (0-0.9)	Project Title	Project Description	System Factor	Need	Project Index Value	Project Cost	Location/ City	House/ Senate District	Notes
2025 Updated	DPS	Lake Hood Hangars	0.74	Lake Hood Airport Hangar DM: emergency lighting repairs and upgrades, protective canopy replacements	The DPS Aircraft Section hangars 1 & 2 are in poor to critical condition, causing functionality and safety issues and are in dire need of repair and maintenance. The Alaska Department of Public Safety and the Department of Transportation and Public Facilities contracted with Stantec Architecture Inc. (Stantec) to conduct facility condition assessments to determine a facility condition index designation for the hangars located at 4825 and 4827 Aircraft Drive (Lake Hood) in Anchorage, Alaska. The facility assessment was completed in 2021. Emergency Indicators: Replace inoperable or missing emergency lightings and exit signs for the hangars for personnel safety. Canopies are needed to protect equipment and personnel from falling snow and ice from the roof structures. Hangar 1 needs a new canopy over the natural gas meter, mechanical room door and the exterior electrical panels. Hangar 2 needs a new canopy over the natural gas meter. Lighting: Install a middle row of LED shop lights in the parts stockroom of Hangar 1 equivalent to 50 to 70 lumens per square foot. Replace Hangar 1 lights over the main bay and zone the lights in both hangars so they can be turned off/on as needed. For repair or maintenance on aircraft, hangar lighting requirements are 50 to 100 foot candles. Replacing the lighting fixtures with high bay LEDs will result in reduction in electricity use, decreasing utility bills. Proper lighting is needed to continue work, and the LED option is more cost and energy efficient. Current fluorescent tubes burn out quickly creating dim workspaces that cannot immediately be remedied due to high ceilings and workload on maintenance personnel.	0.783	4.5	2.60739	\$ 2,000,000	Anchorage		
2025 Updated	DEED	MEHS Building 1331 Gymnasium	0.9	Backup Generator Installation	This project installs a 75 KW backup generator that will serve the gymnasium facilities including the heating plant in the event of a power outage.	0.78	3.7	2.5974	\$ 1,092,300	Sitka		Updated for costs. Presented to Facilities Council in 2024.
2025 New	DFCS	Ketchikan Pioneer Home	0.9	Retaining Wall & French Drain Installation	Retaining Wall & French Drain Installation	0.7015	4.1	2.588535	\$ 321,000	Ketchikan		
2025 New	DEED	MEHS Main Academic Building	0.9	Replacement of Main Academic Building (Bldg. 1330) Exterior Envelope	This project will replace the brick siding on the building and replace continuous roof vents with windproof vents.	0.7515	3.8	2.57013	\$ 5,038,000	Sitka		

Year Input (New or Updated)	Dept	Facility/Building	Mission Alignment Index (0-0.9)	Project Title	Project Description	System Factor	Need	Project Index Value	Project Cost	Location/ City	House/ Senate District	Notes
2025 Updated	DPS	Rural Trooper Posts	0.9	Rural Trooper Posts & Housing DM	<p>Repairs, Upgrades, Replacement Projects in Rural Trooper Posts and housing. Rural Trooper Posts and housing facilities continue to age and structures are deteriorating. This project will repair and upgrade a variety of facilities; office spaces, employee housing, and storage areas statewide. Multiple projects are pending procurement activities as time allows, with some projects anticipated to be completed by 12/31/2025. This project will allow the Department of Public Safety to complete maintenance and repairs on its existing facilities which are in need of structural, siding, electrical, generators, automatic transfer controls, and heating repairs. Projects include Cantwell RTH truss failure, Galena RTH roof repair/insulation, Soldotna Post HVAC control upgrade among other projects.</p> <p>DPS facilities can be broadly classified into Mission Facilities (MF) and Rural Trooper Housing (RTH). Both MF and RTH facilities require good habitable conditions to effectively support the mission and operations of DPS. Unfortunately, seventy percent of the state owned MF's are in need of a life cycle upgrade, functional reassessment and rehabilitation. One hundred percent of the state owned RTH facilities are at the stage of their lifecycle of requiring health and safety rehabilitation.</p> <p>RTH is one of the key essential programs to effectively engage long term stationing of law enforcement officers in rural Alaska. It is important and necessary that these facilities are in healthy, safe and good habitable conditions for the wellbeing of Troopers, Court Service Officers, and their families. In this effort, DPS Facilities has been prioritizing deferred maintenance on department building statewide to rehabilitate properties for the wellbeing of law enforcement officers at work and at home. Much more work is required to bring these facilities up to a "reoccurring, preventative maintenance" standard that can be initiated after repairs to ensure longevity of each facility.</p> <p>DPS owns and maintains 40 facilities statewide (Posts & Housing).</p>	0.769	3.7	2.56077	\$ 2,000,000	Statewide		
2025 New	DFG	Cordova Shop	0.8	Cordova Boat/Gear Shed	Boat shed has long outlived its life expectancy and upper deck floors are rotten and are a safety hazard. This project is a repair and not a total replacement. Fuel tank upgrade needed to for hazardous materials containment.	0.759	4.2	2.55024	\$ 250,000	Cordova		
2025 New	DFG	Juneau Vessel Shop	0.9	Juneau Vessel Shop Phase 2	Phase #2: Vessel Shop, replanked, painted - deferring will risk rot and potentially higher costs to repair later.	0.7395	3.8	2.52909	\$ 350,000	Juneau		
2025 New	DFCS	Anchorage Pioneer Home	0.9	South Building Carpet Replacement	South Building Carpet Replacement	0.6715	4.1	2.477835	\$ 205,000	Anchorage		
2025 New	DOH	Public Health Lab	0.9	Anchorage Public Health Lab Lighting Fixture Upgrade	Anchorage Public Health Lab Lighting Fixture Upgrade	0.763	3.6	2.47212	\$ 236,385	Anchorage		
2025 New	DMVA	Joint Use Facility University of Alaska Southeast	0.74	Joint Use Facility University of Alaska Southeast Roof Replacement	This requested funding will provide for a roof replacement project on the Joint Use Facility that is shared by the University of Alaska, Southeast, Department of Military and Veterans Affairs (DMVA), and Alaska Army National Guard. The funding requested will cover the split needed for DMVA's portion of the project. The roof is leaking and in dire need of replacement.	0.751	4.4	2.445256	\$ 1,278,000	Juneau		Fed / State Split: 50/50

Year Input (New or Updated)	Dept	Facility/Building	Mission Alignment Index (0-0.9)	Project Title	Project Description	System Factor	Need	Project Index Value	Project Cost	Location/ City	House/ Senate District	Notes
2024	DOH	Public Health Lab	0.9	Direct Digital Control Upgrades	Direct Digital Control Upgrades	0.733	3.7	2.44089	\$ 67,000	Anchorage		
2025 New	DPS	Statewide	0.74	HVAC unit lifecycle refresh	Telecommunication shelters for the Alaska Land Mobile Radio (ALMR) need HVAC replacement to remain in good operation and prevent equipment damage. The current R22 units in the units are no longer supported. These sites are used by over 130 state, local, federal, and DOD agencies to respond to 911 calls by dispatching police, fire, and/or EMS. Telecommunication sites work together to provide response, and if one fails, it has a system-wide impact.	0.739	4.4	2.406184	\$ 500,000	Statewide		
2025 Updated	DPS	Bethel Hangar	0.74	Bethel Hangar apron, concrete repairs/upgrades, and lighting	The hangar asphalt apron outside the hangar door for approximately 15' to 30' from the door and full width needs to be reconstructed to allow drainage away from the hangar door. We need to have the surface at the threshold inside and outside of the hangar door each side full width of the centerline replaced with a minimum of two feet of concrete. The asphalt apron currently is sloped towards the hangar door allowing water/ice to build up creating water flow onto the hangar floor in the spring/summer/fall and ice berms in the winter, which leads to damage to aircraft and the hangar door. Replace and install inoperable or missing emergency lighting and exit signs within the hangar. Emergency lights are inoperable, no exit signs, multiple damaged electrical outlet covers, electrical panel missing covers, not all breakers labeled and no smoke alarms installed. This hangar is located in a major hub that serves many rural western Alaska communities on a daily basis, so it is paramount that it is operational in good condition.	0.7695	4.2	2.391606	\$ 760,000	Bethel		
2025 Updated	DEED	MEHS – Superintendent's House	0.75	Asbestos Abatement and bathroom renovation	This project will remove all asbestos-containing material (ACM), and repair pipes in bathroom.	0.7805	4.0	2.3415	\$ 2,482,000	Sitka		Updated for costs. Presented to Facilities Council in 2024.
2025 New	DNR	Parks & Outdoor Recreation Northern Area Big Delta State Historical Park	0.7	Big Delta SHP Café Renovations and Code Compliance	Big Delta State Historical Park is a nationally registered historical district and is an economic driver for the Big Delta community. The park sees as much as 26,000 visitors annually. The park traditionally received tour buses and independent visitors with the cafe being a staple service available to those visitors. The cafe has fallen into a deep state of disrepair, has become unattractive to concessionaires, and unsafe to operate. Tour buses have stopped operating at this site, but are scheduled to resume again in 2027. A functional cafe will play a crucial part in sustaining tour bus traffic at this site. This project will renovate the building to make it viable for commercial operators again and safe for occupancy. Scope of work will include reroofing, restore foundation, replace furnace, hot water heater, and all other mechanical system components, replace floor, and repair interior walls and ceilings. If unfunded, the building will continue to be unattractive to concessionaires, remain closed, deprive visitors of dining services, and lessen the park's viability as a stop for tour buses	0.8275	4.0	2.317	\$ 1,350,000	Big Delta	9 /E	

Year Input (New or Updated)	Dept	Facility/Building	Mission Alignment Index (0-0.9)	Project Title	Project Description	System Factor	Need	Project Index Value	Project Cost	Location/ City	House/ Senate District	Notes
2025 New	DPS	Training Academy	0.75	Sitka Training Academy – Maintenance & Upgrades	The building and campus structures continue to age and deteriorate. This project will repair and upgrade a variety of multi-use structures on the Academy premises that are used for instructional and training purposes. Multiple projects are pending procurement activities as time allows, with some projects anticipated to be completed by 12/31/2025. This project will allow the Department of Public Safety to complete maintenance and repairs on the Academy's existing structures which are in need of structural, siding, electrical, generators, automatic transfer controls, and heating repairs. The floor in the gym is being pushed upward due to a major ground pipe issue, which needs to be repaired to prevent the floor from becoming unusable and condemning the room for use until greater repairs are complete. The exterior of the building needs refinishing due to age and use in the coastal conditions. This facility provides training to several different types of law enforcement and first responders for the state and must be maintained in good, working condition.	0.769	4.0	2.307	\$ 750,000	Sitka		
2025 New	DFG	Fort Richardson Hatchery	0.7	Fort Richardson Hatchery Natural Gas Line Distribution Replacement	Replace natural gas lines distribution system throughout site from main meter to 5 buildings and 3 residences. Existing line near residences is corroded and pitted. A leak occurred June 2023 necessitating a complete site shut down. Project can be completed in phases. Phase 1 line replacement went out to bid in August 2023. NO quotes were received.	0.7635	4.3	2.298135	\$ 295,000	Anchorage		
2025 New	DOLWD	Welding Shop	0.9	Structural Welding Shop Upgrades	Upgrade the lighting, air handler system, improve ventilation, add exhaust hoods for plasma torches and plasma table.	0.671	3.8	2.29482	\$ 2,000,000	Seward		
2025 Updated	DPS	Statewide	0.74	Tie-down maintenance, Fuel tank/systems, Inspection, repair and/or estimation for replacement of Hangar doors and Cranes	Aircraft Tie Down Maintenance - Replace broken, permanent tie downs. Tie downs are vital to keeping patrol and service aircraft secure in high winds when a hangar is not available. Replace degraded aircraft fuel tanks and fueling systems. Inspect, repair or obtain estimates for replacement of hangar doors and cranes.	0.747	4.1	2.266398	\$ 395,000	Statewide		
2025 New	DPS	Saddle Mountain Power Line	0.65	Replace Saddle Mountain Power Line	The power line here requires replacement after it suffered failure for several months in 2023 before temporary emergency repairs were able to be made. If this site goes down due to loss of power, Alaska Land Mobile Radio (ALMR) coverage in Juneau loses two of the four telecommunication sites used for public safety dispatch and Juneau Police Department loses some of their radio system. The FAA also has equipment relying on the power line that provides data used for aircraft takeoff/landing at the Juneau airport.	0.7875	4.4	2.25225	\$ 500,000	Juneau		
2025 Updated	DEED	MEHS Dining Building	0.9	Dining Hall Renovation	This project will renovate the dining hall and kitchen, realign the dining hall in order to increase seating capacity of the dining hall, replace and upgrade aging kitchen equipment - including major appliances	0.7045	3.5	2.219175	\$ 8,875,000	Sitka		Updated for costs. Presented to Facilities Council in 2024.
2025 Updated	DEED	APK Libraries Archives and Museum	0.9	Fixing damaged glazing in APK envelope	This project will repair and replace exterior damage to glazing caused by chronic leaks	0.7145	3.4	2.18637	\$ 1,875,000	Juneau		Presented to Facilities Council in 2024
2025 Updated	DOLWD	AVTEC Maritime Fire Field / Lifeboat Trainer	0.9	Maritime Davit Cover	Safety issue for snow load and snow coverage. The AVTEC Maritime department operates a lifeboat (Davit) trainer. The Davit is stored outside. The current roof structure does not provide enough coverage to keep the training area clear of snow. Snow fills the Davit and the landing area, making this a safety concern.	0.714	3.3	2.12058	\$ 199,000	Seward		

Year Input (New or Updated)	Dept	Facility/Building	Mission Alignment Index (0-0.9)	Project Title	Project Description	System Factor	Need	Project Index Value	Project Cost	Location/ City	House/ Senate District	Notes
2025 Updated	DOLWD	AVTEC Campus	0.9	Key Control	Replace campus key system	0.69	3.4	2.1114	\$ 1,000,000	Seward		
2025 New	DNR	Agricultural Plant Materials Center (PMC)	0.74	Primary Maintenance Shop Replacement	The primary maintenance shop has reached its life span and needs to be replaced. It will be replaced with a larger 20x40 shop to better fit the maintenance needs at the PMC.	0.7235	3.9	2.088021	\$ 125,000	Palmer	25	
2025 New	DOH	Ketchikan Public Health Center	0.9	Ketchikan Health Center Flooring Replacement	Ketchikan Health Center Flooring Replacement	0.6195	3.7	2.062935	\$ 54,408	Ketchikan		
2025 New	DNR	Forestry Copper River Facilities	0.6	Copper River Facilities Life Safety Upgrades	Includes but not limited to, complete stairs, landings, and handrails per the USKH study throughout the Copper River facility to come into compliance. Fuel shed exterior steps repair handrails with proper grip and reseal landings and steps. Shop- Interior stairs to the mezzanine are not provided with intermediate rails or handrails of proper grip. Office- northwest stairs and landing: Stairs are too steep, handrails need to be installed, and threshold needs repair due to being too abrupt. Office-Ramp: Handrails not of proper grip section, reseal landing, ramp, and steps. Employee parking - Two staircases out of compliance and need replacement. White Warehouse - Needs handrails and thresholds are too abrupt.	0.7675	4.1	1.88805	\$ 103,000	Copper River	35	
2025 Updated	DPS	Anchorage Headquarters / Bethel Post	0.7	Parking Lot Pavement / Sidewalk Replacement	Primary: ANCH HQ. Pavement is failing and sidewalks are crumbling. Repairs have been made but are also failing. This is a life, health, safety issue due to slips, trips, and falls by the public and employees (\$1,000.0). Secondary: Bethel. Regrade and add gravel to parking area due to unstable and varied substrate. The project will consist of grading and resurfacing with gravel. Resurfacing the Post Parking Area will ensure the public has appropriate and safe access and ensure continuation of DPS's mission. (\$500.0)	0.6445	4.0	1.8046	\$ 1,500,000	Anchorage and Bethel		
2025 Updated	DNR	Agriculture Plant Materials Center (PMC)	0.74	Maintenance Shop Covered Storage	The foundation and roofing were built to have dry cold storage for state equipment at the time of construction. Due to extreme location weather walls need to be finalized to isolate equipment from wind, rain, and ice.	0.6715	3.5	1.739185	\$ 65,000	Palmer	25	
2025 New	DNR	Agricultural Plant Materials Center (PMC)	0.75	Access Road and Parking Area Resurface	Both paved and non-paved areas of the access to the facilities seed house, seed lab, greenhouses and fields have degraded over time and are in need of resurfacing to prevent damage to state assets and improve the ability to except tractor trailer loads from producers.	0.5955	3.6	1.60785	\$ 50,000	Palmer	25	
2024	DOH	State Medical Examiner Office / Public Health Lab Grounds & Lot	0.74	State Medical Examiner's Office/ Anchorage Public health Lab parking Lot seal, re-striping, and sidewalk repairs	Parking lot is 22 years old and if we can do preventative maintenance now, we will not have to replace the sidewalks and parking lot down the road.	0.5895	3.5	1.526805	\$ 181,361	Anchorage		

Year Input (New or Updated)	Dept	Facility/Building	Mission Alignment Index (0-0.9)	Project Title	Project Description	System Factor	Need	Project Index Value	Project Cost	Location/ City	House/ Senate District	Notes
2025 New	DOH	Sitka Public Health Center	0.9	Sitka Health Center Paint Exterior	Sitka Health Center Paint Exterior	0.565	3.0	1.5255	\$ 36,468	Sitka		
2024 Updated	DEED	Sheldon Jackson Museum	0.75	Sidewalk replacement	This project replaces sections of the sidewalk and curb in front of the museum entry and surrounding the flagpole that are deteriorated, pitted, and cracked.	0.5545	3.2	1.3308	\$ 350,000	Sitka		Updated for costs. Presented to Facilities Council in 2024.
2025 New	DMVA	57503-Recruitment Building	0.49	Camp Carroll 57503 Recruiting and Retention	This appropriation will restore Recruiting and Retention building 57503. Due to a lack of life cycle sustainment and deferring maintenance requirements, the facility is in desperate need of restoration to provide a safe working environment to the recruiters and the prospective applicants of the AKARNG. Work will include replacement of failing or degraded systems to include HVAC, lighting, paint, carpet, walls, windows, doors, exterior lighting, new asphalt parking surfaces, and exterior lighting. The objective of this project is to provide a facility that is functionally adequate and meets the health and safety standards for employees as established by OSHA and Union regulations.	0.7245	3.7	1.3135185	\$ 625,000	JBER/Anchorage		Fed / State Split: 75/25
2025 New	DMVA	Alcantra FMS	0.5	Alcantra FMS Oil Water Separator Replacement	This appropriation will support the replacement of the failing oil water separator, tanks, piping, pumps, and associated infrastructure components at the Alcantra FMS.	0.6875	3.6	1.2375	\$ 375,000	Wasilla		Fed / State Split: 50/50
2025 New	DMVA	Alcantra OMS	0.49	Alcantra OMS Restoration	This appropriation will support a complete facility restoration of the Alcantra OMS to include replacement of failed HVAC systems, complete refurbishment of the plumbing and electrical systems and installation of NFPA required fire detection and protection systems. Restrooms in facility will be restored to an operational status and renovated to current Army Standards. Project will include replacement/repair of all interior systems to include walls, flooring, lighting, and communications.	0.7145	3.5	1.2253675	\$ 1,500,000	Wasilla		Fed / State Split: 50/50
2025 New	DMVA	AMYA Barracks	0.24	AMYA Barracks Shower Renovation	This long overdue renovation project aims to revamp the open bay shower room in each barracks (total of 5), transforming it into individual shower stalls to enhance the safety, privacy, and comfort of young cadets. Currently, the open design does not provide the necessary privacy or security, which is crucial for fostering a supportive and respectful environment.	0.583	3.7	0.517704	\$ 1,250,000	JBER/Anchorage		State GF 100%
2025 New	DMVA	JBER Armory - Building 49000	0.24	JBER Armory Bldg. 49000 Facility Lighting Restoration	This appropriation will support the replacement of degrading interior lighting systems. Lighting system will be replaced with energy efficient LED systems.	0.4525	3.6	0.39096	\$ 625,000	JBER/Anchorage		Fed / State Split: 75/50

QUANTITY	81
SUM	\$ 79,415,182
ROUNDED	\$ 79,420,000