

# State of Alaska Office of Management and Budget

## **Overview of the FY2026 Supplemental Budget**

House Finance Committee  
February 4, 2026

**Lacey Sanders, Director**



# FY2026 Supplemental Budget Overview

FY2026 Management Plan plus Proposed Supplements

Revenues	UGF	DGF	Other	Federal	FY2026 Total
<b>Unrestricted Revenue</b>	2,148.2	-	-	-	<b>2,148.2</b>
<b>POMV ERA Draw For Government</b>	3,798.9	-	-	-	<b>3,798.9</b>
<b>Restricted Revenue</b>	-	1,065.9	2,374.0	7,304.5	<b>10,744.4</b>
<b>Carryforward and Adjustments</b>	34.8	65.3	28.2	125.6	<b>254.0</b>
<b>Total Revenues</b>	<b>5,982.0</b>	<b>1,131.1</b>	<b>2,402.2</b>	<b>7,430.2</b>	<b>16,945.5</b>

Expenditures	UGF	DGF	Other	Federal	FY2026 Total
<b>Total Operating</b>	<b>5,493.3</b>	<b>982.5</b>	<b>2,080.5</b>	<b>5,039.7</b>	<b>13,595.9</b>
<b>Agency Operations</b>	<b>4,851.5</b>	<b>850.4</b>	<b>1,994.6</b>	<b>4,835.6</b>	<b>12,532.0</b>
Appropriations	4,771.1	846.4	1,945.3	3,889.2	11,452.0
RPLs	-	-	-	200.0	200.0
Supplements	80.3	4.0	49.2	746.4	880.0
<b>Statewide Operations</b>	<b>641.8</b>	<b>132.1</b>	<b>85.9</b>	<b>204.1</b>	<b>1,063.9</b>
Appropriations	418.5	132.1	83.4	204.1	838.0
RPLs	-	-	-	-	-
Supplements	223.4	-	2.5	-	225.9
<b>Total Capital</b>	<b>229.2</b>	<b>69.2</b>	<b>321.8</b>	<b>2,390.5</b>	<b>3,010.7</b>
Appropriations	159.1	64.6	274.5	2,381.4	2,879.6
RPLs	-	-	-	3.6	3.6
Supplements	70.2	4.6	47.3	5.4	127.4
<b>Total Appropriations</b>	<b>5,348.7</b>	<b>1,043.1</b>	<b>2,303.2</b>	<b>6,474.7</b>	<b>15,169.7</b>
<b>Total Supplements and RPLs</b>	<b>373.8</b>	<b>8.6</b>	<b>99.0</b>	<b>955.4</b>	<b>1,436.9</b>
<b>Total Expenditures</b>	<b>5,722.5</b>	<b>1,051.6</b>	<b>2,402.2</b>	<b>7,430.2</b>	<b>16,606.6</b>
Permanent Fund Appropriations	UGF	DGF	Other	Federal	FY2026 Total
<b>Permanent Fund Appropriations</b>	<b>685.3</b>	<b>79.5</b>	-	-	<b>764.8</b>
Fund Transfers	UGF	DGF	Other	Federal	FY2026 Total
<b>Fund Transfers (non-additive)</b>	<b>(0.9)</b>	<b>34.1</b>	<b>0.2</b>	-	<b>33.4</b>
<b>Surplus/(Deficit)</b>	<b>(425.9)</b>	-	-	-	<b>(425.9)</b>

# Operating Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
<b>December 11, 2025 Supplemental Requests</b>	<b>95,000.0</b>	<b>15,928.3</b>	-	-	<b>110,928.3</b>
<b>February 3, 2026 Supplemental Requests</b>					
Administration	3,300.0	-	-	-	3,300.0
Commerce, Community, and Economic Development	290.9	-	-	-	290.9
Corrections	24,070.0	-	-	-	24,070.0
Education and Early Development	-	3,321.6	-	78.4	3,400.0
Fish and Game	449.2	7.2	115.6	79.4	651.4
Health	50,388.7	177.6	10,500.0	715,141.6	776,207.9
Law	1,000.0	-	-	-	1,000.0
Natural Resources	834.3	-	1,514.9	817.9	3,167.1
Revenue	-	-	13,916.8	15,300.0	29,216.8
Transportation and Public Facilities	-	500.0	127.3	-	627.3
University of Alaska	-	-	23,000.0	15,000.0	38,000.0
Judiciary	-	-	38.6	-	38.6
Debt Service	(1,275.8)	-	-	-	(1,275.8)
Special Appropriations	32.0	-	-	-	32.0
Fund Capitalization	-	-	2,500.0	-	2,500.0
<b>Total February 3, 2026 Supplemental Requests</b>	<b>79,089.3</b>	<b>4,006.4</b>	<b>51,713.2</b>	<b>746,417.3</b>	<b>881,226.2</b>
<b>Total Operating Supplements</b>	<b>174,089.3</b>	<b>19,934.7</b>	<b>51,713.2</b>	<b>746,417.3</b>	<b>992,154.5</b>

See attached spreadsheet for detailed information.

(Dollars in Thousands) 3

# Operating Supplemental Highlights

## Department of Administration

- \$3,300.0 UGF for contractor support to address criminal case backlog (FY2026-FY2027)

## Department of Corrections

- \$20,000.0 UGF for Support Operational Needs within Correctional Facilities and Inmate Transportation Unit
- \$1,117.5 UGF for Community Residential Center Bed Contractual Obligations
- \$2,952.5 UGF for health care operational needs

## Department of Health

- \$272,174.9 Federal for Rural Health Transformation (FY2026-FY2028)
- \$21,041.9 total (\$11,272.5 UGF State Match; \$9,769.4 Federal) for Public Assistance's eligibility systems rising operating costs
- \$5,900.0 total (\$1,554.4 UGF State Match; \$4,345.6 Federal) for Public Assistance's Virtual Contact Center
- \$456,438.5 total (\$36,436.8 UGF State Match; \$420,001.7 Federal) for Medicaid payments to service providers

# Capital Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
<b>December 11, 2025 Supplemental Requests</b>	<b>70,154.1</b>	-	<b>650.0</b>	-	<b>70,804.1</b>
<b>February 3, 2026 Supplemental Requests</b>					
Commerce, Community, and Economic Development	-	1,352.0	25,000.0	5,000.0	31,352.0
Corrections	-	-	3,033.2	-	3,033.2
Governor	-	-	-	-	-
Military and Veterans' Affairs	-	-	130.0	-	130.0
Natural Resources	-	-	6,000.0	-	6,000.0
Revenue	-	3,221.6	-	430.2	3,651.8
Transportation and Public Facilities	-	-	5,122.0	-	5,122.0
University of Alaska	-	-	8,000.0	-	8,000.0
<b>Total February 3, 2026 Supplemental Requests</b>	<b>-</b>	<b>4,573.6</b>	<b>47,285.2</b>	<b>5,430.2</b>	<b>57,289.0</b>
<b>Total Capital Supplements</b>	<b>70,154.1</b>	<b>4,573.6</b>	<b>47,935.2</b>	<b>5,430.2</b>	<b>128,093.1</b>

See attached spreadsheet for detailed information.

# Capital Supplemental Highlights

## Department of Commerce, Community, and Economic Development

- \$5,000.0 Federal for Alaska Energy Authority - Bulk Fuel Upgrades High Energy Cost Grant
- \$25,000.0 Other for Alaska Energy Authority - Bulk Fuel Upgrades
- \$1,201.1 DGF for Alaska Oil and Gas Conservation Commission - Risk Based Data Management System Upgrade Phase 2

## Department of Natural Resources

- \$6,000.0 Other to protect coastal Alaska Native communities

## Department of Transportation and Public Facilities

- \$5,122.0 Other (Reappropriations) for Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs

## University of Alaska

- \$8,000.0 Other for the University of Alaska's Museum of the North Planetarium



OMB Main Line (907) 465-4660

More information, reports, and detailed department budget books at [omb.Alaska.gov](http://omb.Alaska.gov)

[FY2027 Fiscal Summary](#)

[FY2027 Budget Overview and 10-Year Plan](#)