

State of Alaska

Office of Management and Budget

Overview of the FY2026 Supplemental Budget

House Finance Committee

February 4, 2026

Lacey Sanders, Director



FY2026 Supplemental Budget Overview

FY2026 Management Plan plus Proposed Supplementals

Revenues	UGF	DGF	Other	Federal	FY2026 Total
Unrestricted Revenue	2,148.2	-	-	-	2,148.2
POMV ERA Draw For Government	3,798.9	-	-	-	3,798.9
Restricted Revenue	-	1,065.9	2,374.0	7,304.5	10,744.4
Carryforward and Adjustments	34.8	65.3	28.2	125.6	254.0
Total Revenues	5,982.0	1,131.1	2,402.2	7,430.2	16,945.5

Expenditures	UGF	DGF	Other	Federal	FY2026 Total
Total Operating	5,493.3	982.5	2,080.5	5,039.7	13,595.9
Agency Operations	4,851.5	850.4	1,994.6	4,835.6	12,532.0
Appropriations	4,771.1	846.4	1,945.3	3,889.2	11,452.0
RPLs	-	-	-	200.0	200.0
Supplementals	80.3	4.0	49.2	746.4	880.0
Statewide Operations	641.8	132.1	85.9	204.1	1,063.9
Appropriations	418.5	132.1	83.4	204.1	838.0
RPLs	-	-	-	-	-
Supplementals	223.4	-	2.5	-	225.9
Total Capital	229.2	69.2	321.8	2,390.5	3,010.7
Appropriations	159.1	64.6	274.5	2,381.4	2,879.6
RPLs	-	-	-	3.6	3.6
Supplementals	70.2	4.6	47.3	5.4	127.4
Total Appropriations	5,348.7	1,043.1	2,303.2	6,474.7	15,169.7
Total Supplementals and RPLs	373.8	8.6	99.0	955.4	1,436.9
Total Expenditures	5,722.5	1,051.6	2,402.2	7,430.2	16,606.6
Permanent Fund Appropriations	UGF	DGF	Other	Federal	FY2026 Total
Permanent Fund Appropriations	685.3	79.5	-	-	764.8
Fund Transfers	UGF	DGF	Other	Federal	FY2026 Total
Fund Transfers (non-additive)	(0.9)	34.1	0.2	-	33.4
Surplus/(Deficit)	(425.9)	-	-	-	(425.9)

Operating Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 11, 2025 Supplemental Requests	95,000.0	15,928.3	-	-	110,928.3
February 3, 2026 Supplemental Requests					
Administration	3,300.0	-	-	-	3,300.0
Commerce, Community, and Economic Development	290.9	-	-	-	290.9
Corrections	24,070.0	-	-	-	24,070.0
Education and Early Development	-	3,321.6	-	78.4	3,400.0
Fish and Game	449.2	7.2	115.6	79.4	651.4
Health	50,388.7	177.6	10,500.0	715,141.6	776,207.9
Law	1,000.0	-	-	-	1,000.0
Natural Resources	834.3	-	1,514.9	817.9	3,167.1
Revenue	-	-	13,916.8	15,300.0	29,216.8
Transportation and Public Facilities	-	500.0	127.3	-	627.3
University of Alaska	-	-	23,000.0	15,000.0	38,000.0
Judiciary	-	-	38.6	-	38.6
Debt Service	(1,275.8)	-	-	-	(1,275.8)
Special Appropriations	32.0	-	-	-	32.0
Fund Capitalization	-	-	2,500.0	-	2,500.0
Total February 3, 2026 Supplemental Requests	79,089.3	4,006.4	51,713.2	746,417.3	881,226.2
Total Operating Supplementals	174,089.3	19,934.7	51,713.2	746,417.3	992,154.5

Operating Supplemental Highlights

Department of Administration

- \$3,300.0 UGF for contractor support to address criminal case backlog (FY2026-FY2027)

Department of Corrections

- \$20,000.0 UGF for Support Operational Needs within Correctional Facilities and Inmate Transportation Unit
- \$1,117.5 UGF for Community Residential Center Bed Contractual Obligations
- \$2,952.5 UGF for health care operational needs

Department of Health

- \$272,174.9 Federal for Rural Health Transformation (FY2026-FY2028)
- \$21,041.9 total (\$11,272.5 UGF State Match; \$9,769.4 Federal) for Public Assistance's eligibility systems rising operating costs
- \$5,900.0 total (\$1,554.4 UGF State Match; \$4,345.6 Federal) for Public Assistance's Virtual Contact Center
- \$456,438.5 total (\$36,436.8 UGF State Match; \$420,001.7 Federal) for Medicaid payments to service providers

Capital Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 11, 2025 Supplemental Requests	70,154.1	-	650.0	-	70,804.1
February 3, 2026 Supplemental Requests					
Commerce, Community, and Economic Development	-	1,352.0	25,000.0	5,000.0	31,352.0
Corrections	-	-	3,033.2	-	3,033.2
Governor	-	-	-	-	-
Military and Veterans' Affairs	-	-	130.0	-	130.0
Natural Resources	-	-	6,000.0	-	6,000.0
Revenue	-	3,221.6	-	430.2	3,651.8
Transportation and Public Facilities	-	-	5,122.0	-	5,122.0
University of Alaska	-	-	8,000.0	-	8,000.0
Total February 3, 2026 Supplemental Requests	-	4,573.6	47,285.2	5,430.2	57,289.0
Total Capital Supplementals	70,154.1	4,573.6	47,935.2	5,430.2	128,093.1

See attached spreadsheet for detailed information.

Capital Supplemental Highlights

Department of Commerce, Community, and Economic Development

- \$5,000.0 Federal for Alaska Energy Authority - Bulk Fuel Upgrades High Energy Cost Grant
- \$25,000.0 Other for Alaska Energy Authority - Bulk Fuel Upgrades
- \$1,201.1 DGF for Alaska Oil and Gas Conservation Commission - Risk Based Data Management System Upgrade Phase 2

Department of Natural Resources

- \$6,000.0 Other to protect coastal Alaska Native communities

Department of Transportation and Public Facilities

- \$5,122.0 Other (Reappropriations) for Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs

University of Alaska

- \$8,000.0 Other for the University of Alaska's Museum of the North Planetarium



OMB Main Line (907) 465-4660

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[FY2027 Fiscal Summary](#)

[FY2027 Budget Overview and 10-Year Plan](#)