

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB330
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB330-DOLWD-MS-2-17-12 Dept. Affected Labor and Workforce Development
Title State Education Standards Appropriation Commissioner and Administrative Services
Allocation Management Services
Sponsor Representative Dick
Requester House Education OMB Component Number 335

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
	FY13	FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	***	***	***	***	***	***	***

FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		***	***	***	***	***	***	***

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated **SUPPLEMENTAL (FY12) operating costs** _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

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Phone 465-5980
Date/Time 2/17/12 3:00 PM
Date 2/17/2012

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Analysis

The proposed legislation would establish a task force on education standards, of which the Department of Labor and Workforce Development would be a member. The task force would vet proposed educational standards and advise the Department of Education and Early Development on matters pertaining to education standards for students in grades kindergarten through 12 in the state.

The Department of Labor and Workforce Development's role under this proposed legislation will be to provide staffing and data requested by the task force. The legislation does not clearly identify the scope of data the department must produce for the task force, and currently, the department lacks the expertise to vet education standards. The fiscal impact of this legislation cannot be accurately determined at this time.