

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB330
Fiscal Note Number _____
() Publish Date _____

Identifier (file name)	HB330-DOLWD-MS-2-17-12	Dept. Affected	Labor and Workforce Development
Title	State Education Standards	Appropriation	Commissioner and Administrative Services
		Allocation	Management Services
Sponsor	Representative Dick		
Requester	House Education	OMB Component Number	335

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	***	***	***	***	***	***	***

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		***	***	***	***	***	***

POSITIONS						
Full-time						
Part-time						
Temporary						

CHANGE IN REVENUES						

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by	Brynn Keith, Director	Phone 465-5980
Division	Administrative Services	Date/Time 2/17/12 3:00 PM
Approved by	Click Bishop, Commissioner	Date 2/17/2012
	Department of Labor and Workforce Development	

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Analysis

The proposed legislation would establish a task force on education standards, of which the Department of Labor and Workforce Development would be a member. The task force would vet proposed educational standards and advise the Department of Education and Early Development on matters pertaining to education standards for students in grades kindergarten through 12 in the state.

The Department of Labor and Workforce Development's role under this proposed legislation will be to provide staffing and data requested by the task force. The legislation does not clearly identify the scope of data the department must produce for the task force, and currently, the department lacks the expertise to vet education standards. The fiscal impact of this legislation cannot be accurately determined at this time.