

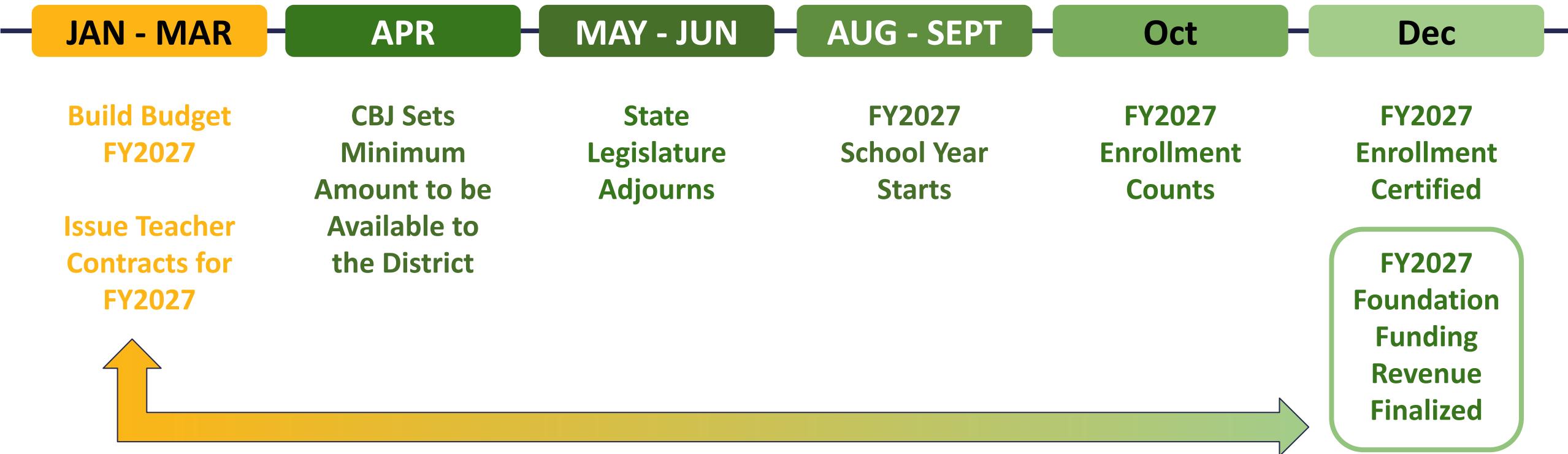


# Stabilizing School Funding

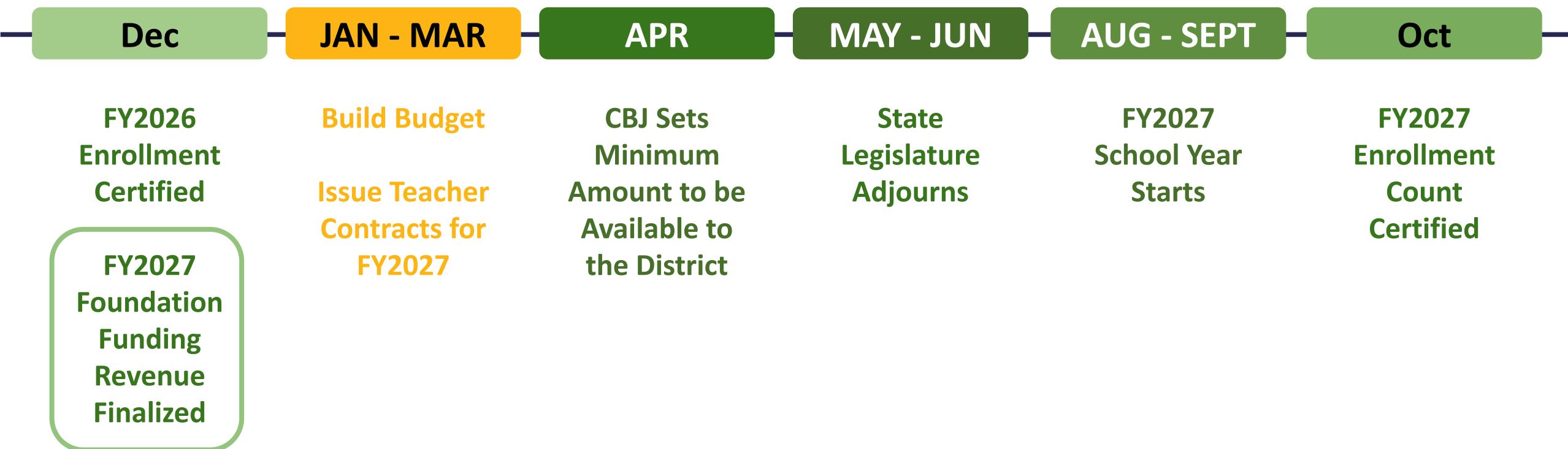
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Britteny Cioni-Haywood, Board of Education President  
February 2, 2026

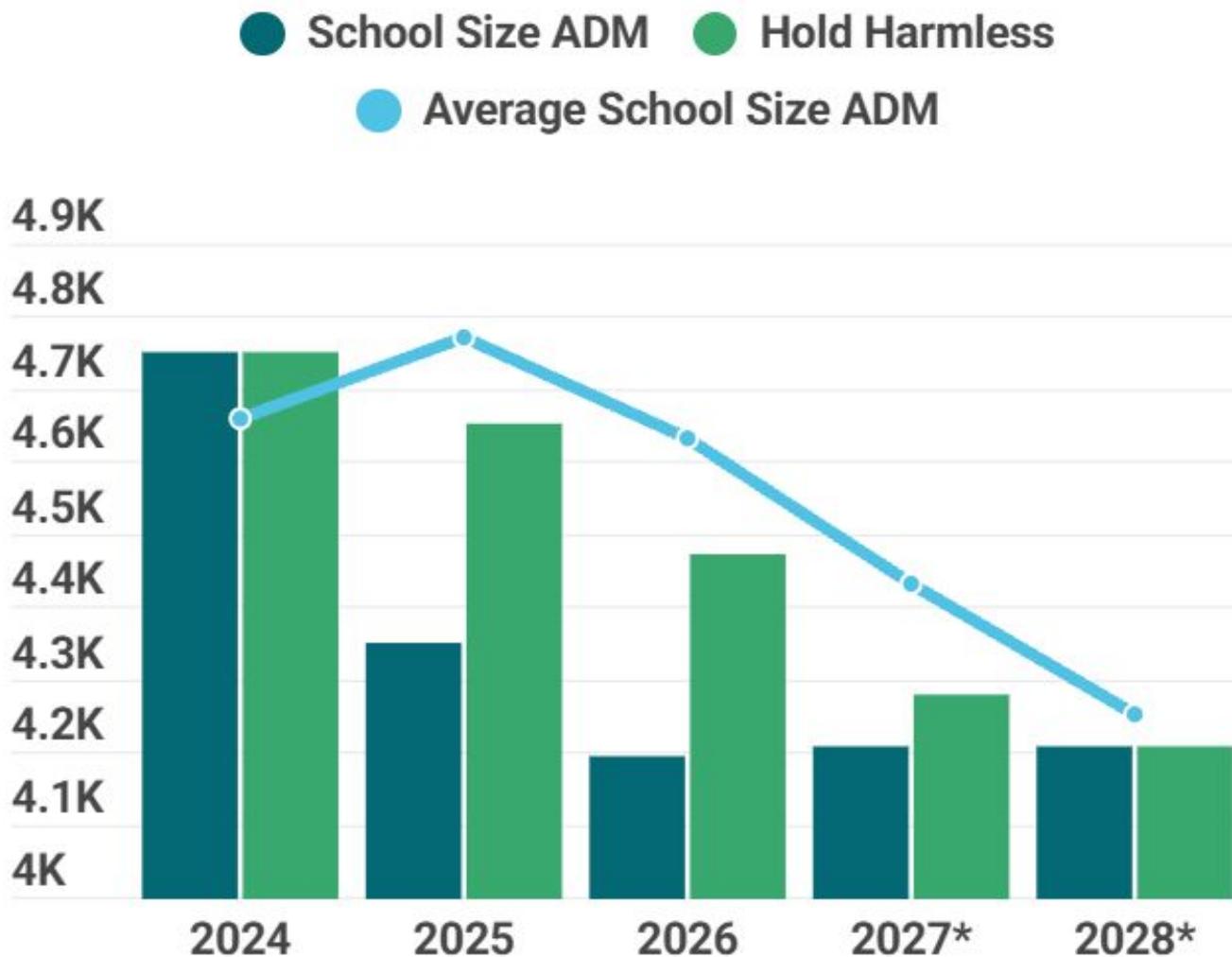
# Revenue AFTER Budget & Contract



# Revenue BEFORE Budget & Contract



# Hold Harmless vs. 3-Year Average



Different methods,  
same destination —  
HB261 provides  
predictability  
sooner.

\*2027 and 2028 projected

# Same Students, But Different Funding Rules

Districts ADM > 425

**Alternative Program**

**ADM  $\geq$  175**

Separate Facility

**ADM < 175**

Immediate Consolidation  
into Largest School

Multiplier between 0.84 – 0.97

Districts ADM 101 - 425

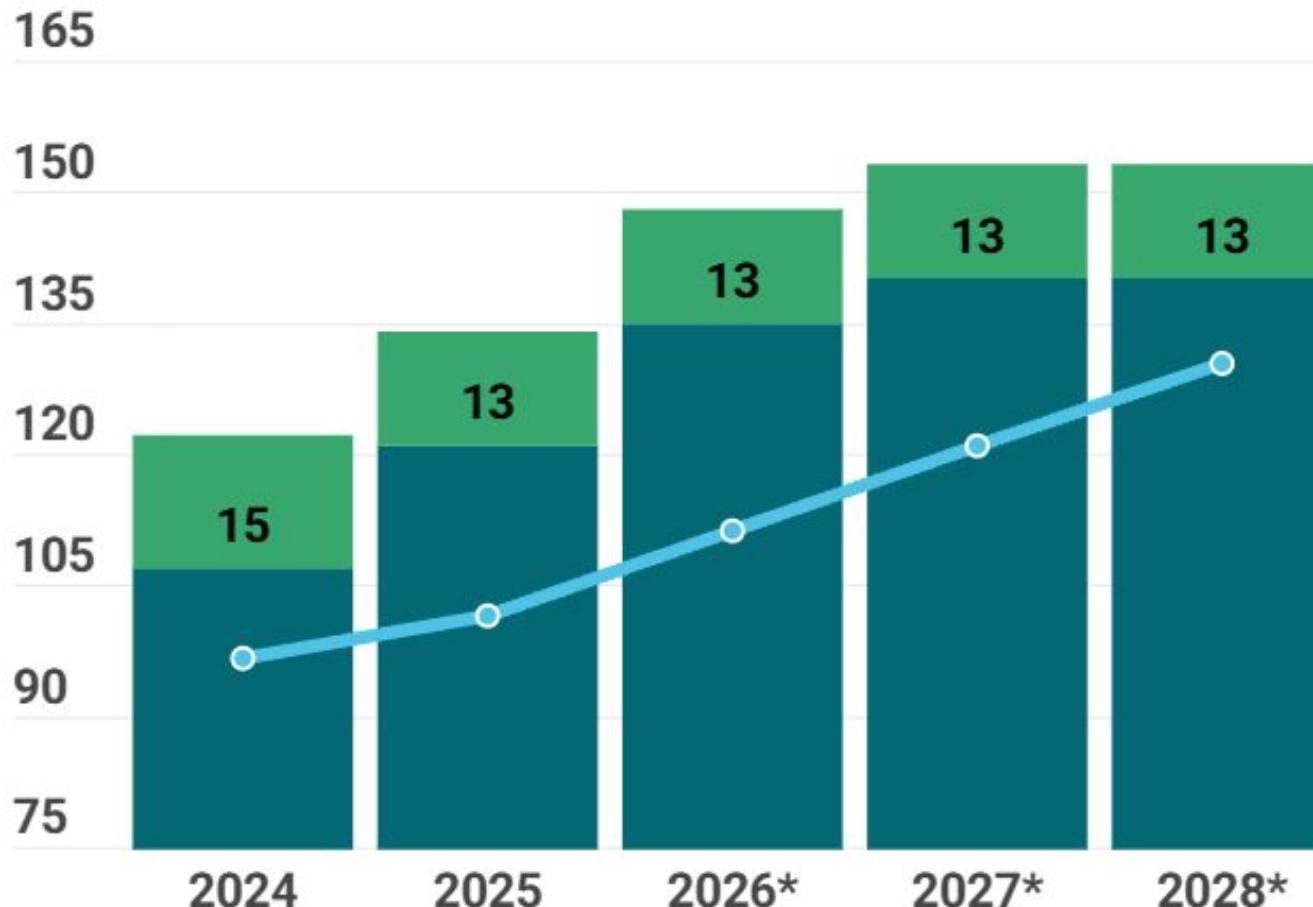
**One Elementary School**  
Grades K - 6

**One Secondary School**  
Grade 7 - 8

**ADM**  
Multiplier between 0.97 – 1.27

# Aligning Intensive Services Funding with Students and Year-long Student Needs

● Oct. ● Feb. Adjustment ● Average Oct.



Districts' obligations to students doesn't start and stop on a count date in October — and funding should reflect that reality.

\*2026, 2027, and 2028 projected

*Gunalchéesh!*

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*Thank you!*