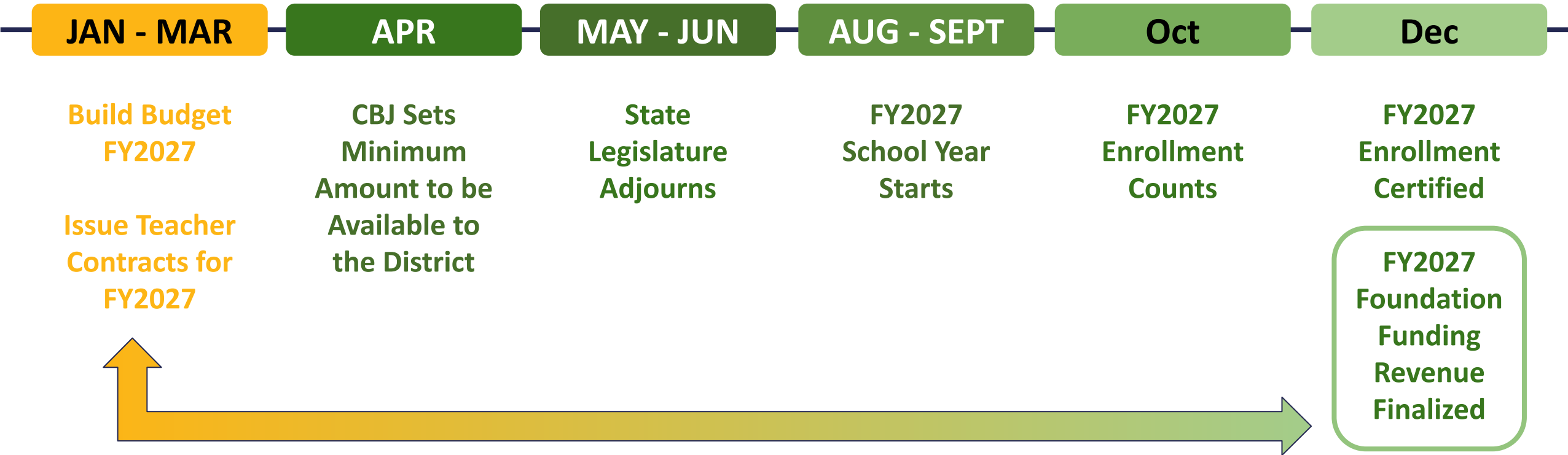




Stabilizing School Funding

Britteny Cioni-Haywood, Board of Education President
February 2, 2026

Revenue **AFTER** Budget & Contract



Revenue **BEFORE** Budget & Contract

Dec

**FY2026
Enrollment
Certified**

**FY2027
Foundation
Funding
Revenue
Finalized**

JAN - MAR

**Build Budget
Issue Teacher
Contracts for
FY2027**

APR

**CBJ Sets
Minimum
Amount to be
Available to
the District**

MAY - JUN

**State
Legislature
Adjourns**

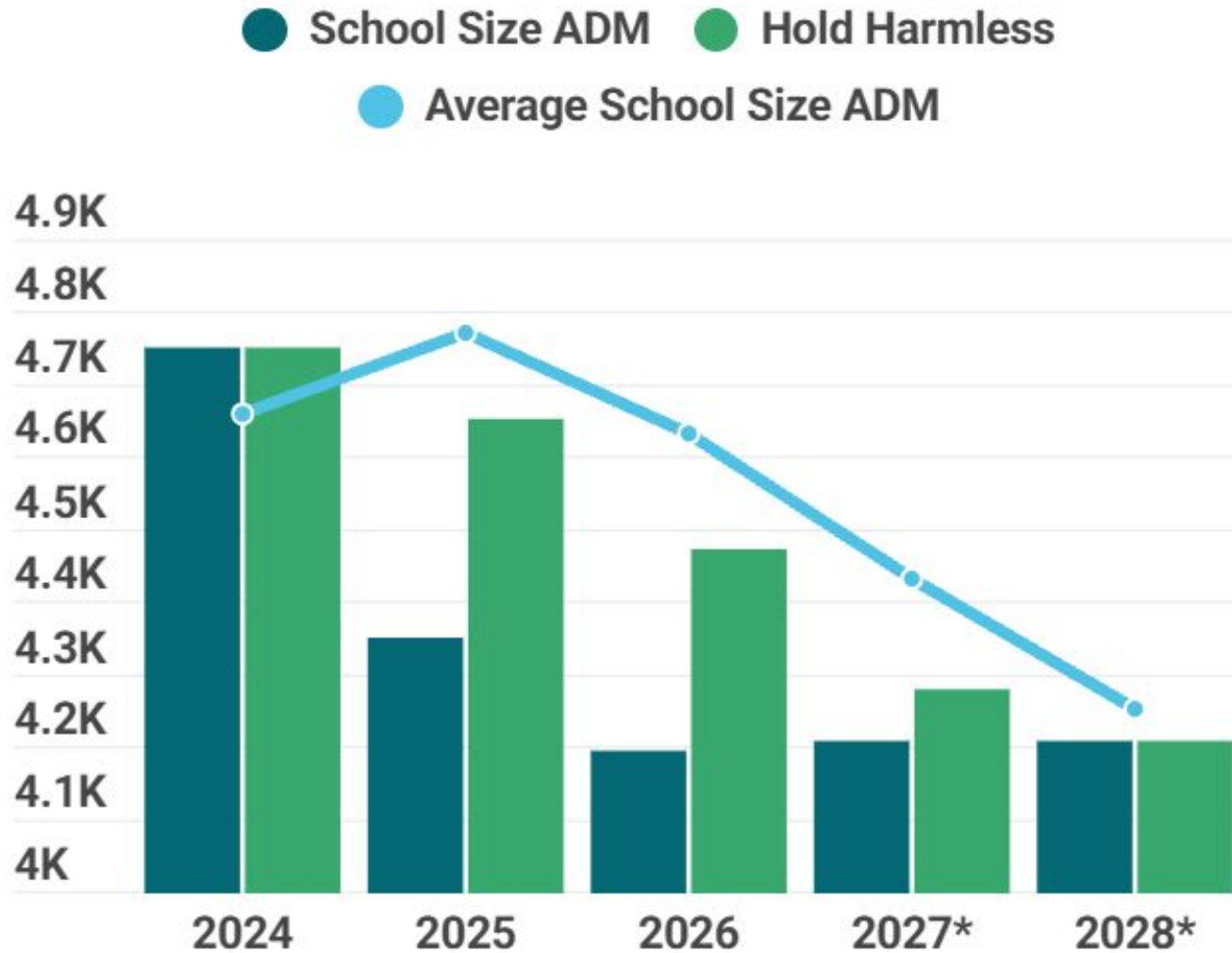
AUG - SEPT

**FY2027
School Year
Starts**

Oct

**FY2027
Enrollment
Count
Certified**

Hold Harmless vs. 3-Year Average



Different methods,
same destination —
HB261 provides
predictability
sooner.

Same Students, But Different Funding Rules

Districts ADM > 425

Alternative Program

ADM \geq 175

Separate Facility

ADM < 175

Immediate Consolidation
into Largest School

Multiplier between 0.84 – 0.97

Districts ADM 101 - 425

One Elementary School

Grades K - 6

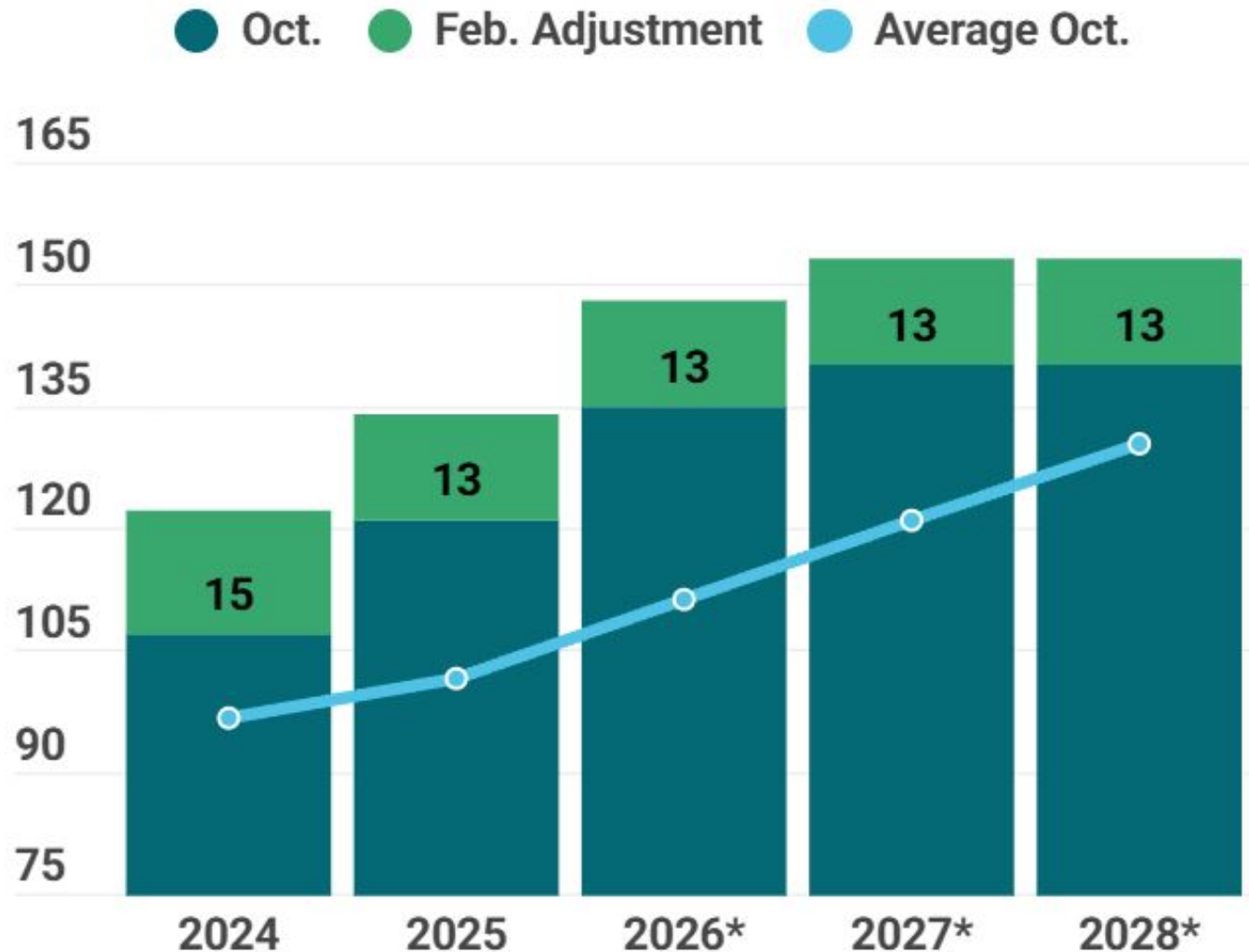
One Secondary School

Grade 7 - 8

ADM

Multiplier between 0.97 – 1.27

Aligning Intensive Services Funding with Students and Year-long Student Needs



Districts' obligations to students doesn't start and stop on a count date in October — and funding should reflect that reality.

Gunálchéesh!

Thank you!