

# Fiscal Year 2026 Operating Budget

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## Department of Commerce, Community and Economic Development

Enacted Budget Book



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## Column Definitions

**24Actual (FY24 OMB Actual)** - FY24 pre-audit actual expenditures as reported by the Office of Management and Budget.

**25Enroll (FY25 Enrolled)** - FY25 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**25Auth (FY25 Authorized)** - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated enrolled language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**25MgtPln (FY25 Management Plan)** - Authorized level of expenditures at the beginning of FY25 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase+ (AdjBase+)** - FY26 Adjusted Base plus University structural transfers received with the February 19, 2025 Governor's Amended operating request, as well as salary adjustments received after the statutory deadline.

**GovAmd+ (GovAmd Plus Amds Rec'd Late)** - The Governor's amended FY26 operating budget, including all amendments received by the statutory deadline of February 19, 2025 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd 4/25+GovAmd 5/2+GovAmd 5/7+GovAmd 5/12+GovAmd+GovAmd 3/5+GovAmd 3/13]

**House (House Operating Budget)** - House substitute for the operating budget.

**Senate (Senate)** - Senate substitute for the operating budget.

**ConfCom (Conference Committee)** - Conference Committee decisions on the operating budget.

**26Veto (FY26 Operating Vetoes)** - Governor's vetoes to the FY26 enacted operating and FY25 supplemental operating budgets.

**26Enacted (Enacted FY26 Operating)** - Enrolled FY26 operating appropriations with the Governor's vetoes and the legislature's August 2, 2025 special session veto override.

**26Budget (FY26 Budget)** - Sum of the 26Enacted and Enacted Bills columns to reflect the total FY26 operating budget. The Enacted Bills column reflects the status at the time of publication, and may be updated as bills are signed. FY26 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+26Enacted]

**25SupOpT (Total FY25 Sup Op)** - Supplemental operating appropriations in both the operating and capital bills with Governor's vetoes.

**25FnlBud (FY25 Final Budget)** - Total of the 25MgtPln, 25SupOpT, and 25RPL columns to reflect the total FY25 operating budget. [25RPL+25SupOpT+25MgtPln]

## TABLE OF CONTENTS

<b>FY26 - Summary of Significant Budget Issues</b> . . . . .	1
<b>Budget Summary</b>	
Agency Totals . . . . .	10
Allocation Summary - All Funds . . . . .	14
Allocation Summary - General Funds . . . . .	22
Allocation Summary - Unrestricted General Funds . . . . .	28
<b>Department of Commerce, Community and Economic Development</b>	
Executive Administration	
Commissioner's Office . . . . .	34
Administrative Services . . . . .	36
Alaska Broadband Office . . . . .	40
Banking and Securities	
Banking and Securities . . . . .	44
Community and Regional Affairs	
Community and Regional Affairs . . . . .	46
Serve Alaska . . . . .	52
Revenue Sharing	
Payment in Lieu of Taxes (PILT) . . . . .	54
National Forest Receipts . . . . .	56
Fisheries Taxes . . . . .	58
Corporations, Business and Professional Licensing	
Corporations, Business and Professional Licensing . . . . .	60
Economic Development	
Economic Development . . . . .	64
Investments	
Investments . . . . .	66
Tourism Marketing	
Tourism Marketing . . . . .	70
Insurance Operations	
Insurance Operations . . . . .	72
Alaska Oil and Gas Conservation Commission	
Alaska Oil and Gas Conservation Commission . . . . .	76
Alcohol and Marijuana Control Office	
Alcohol and Marijuana Control Office . . . . .	80
Alaska Gasline Development Corporation	
Alaska Gasline Development Corporation . . . . .	82
Alaska Energy Authority	
Alaska Energy Authority Owned Facilities . . . . .	86
Alaska Energy Authority Rural Energy Assistance . . . . .	88
Alaska Energy Authority Power Cost Equalization . . . . .	92
Statewide Project Development, Alternative Energy and Efficiency . . . . .	94
Alaska Industrial Development and Export Authority	
Alaska Industrial Development and Export Authority . . . . .	98
Alaska Industrial Development Corporation Facilities Maintenance . . . . .	102
Alaska Seafood Marketing Institute	
Alaska Seafood Marketing Institute . . . . .	104
Regulatory Commission of Alaska	
Regulatory Commission of Alaska . . . . .	108

Facility Maintenance and Operations	
State Facilities Maintenance and Operations . . . . .	. 110
Facilities Rent State Owned . . . . .	. 112
Facilities Rent Non-State Owned . . . . .	. 114
Agency Unallocated	
Agency Unallocated Appropriation . . . . .	. 116
<b>Wordage . . . . .</b>	<b>. 119</b>

**Department of Commerce, Community and Economic Development**  
**FY26 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Various	Delete Vacant Positions	n/a	<b>Total: (\$878.9)</b> (\$119.0) Gen Fund (UGF) (\$155.5) I/A Rcpts (Other) (\$68.4) Stat Desig (Other) (\$536.0) RCA Rcpts (DGF) <b>(5) PFT Positions</b> <b>(1) TMP Position Dec</b>	<p>The legislature identified various long-term vacant positions across multiple agencies and chose to decrement those positions and their funding due to the difficult fiscal environment. The positions and funding were removed from multiple appropriations and allocations itemized below:</p> <ul style="list-style-type: none"> <li>- Executive Administration/ Commissioner's Office: Delete Associate Director (PFT) - \$182.9 (\$27.4 UGF, \$155.5 I/A Receipts);</li> <li>- Alaska Oil and Gas Conservation Commission (AOGCC)/ AOGCC: Delete Administrative Assistant 2 (PFT) - \$91.6 (UGF);</li> <li>- Alaska Seafood Marketing Institute (ASMI)/ ASMI: Delete Intern (Temp) - \$68.4 (SDPR); and</li> <li>- Regulatory Commission of Alaska (RCA)/ RCA: Delete CCC Specialist 3, Utility Engineering Analyst, and Utility Master Analyst (3 PTFs): \$536.0 (RCA Receipts).</li> </ul>
2	Executive Administration / Alaska Broadband Office	Maintain Level Funding for Alaska Broadband Office (FY26-27)	\$1,164.5 CIP Rcpts (Other) <b>IncT</b>	\$1,164.5 CIP Rcpts (Other) <b>IncT</b>	<p>The Alaska Broadband Office (ABO) was established as a result of Alaska receiving over \$1 billion from the federal Broadband Equity Access and Deployment Program. The ABO's operations are funded from those Federal Receipts via appropriations in the capital budget and appear in the operating budget as CIP Receipts.</p> <p>The ABO had previously received multiple temporary increments (IncTs) of CIP Receipt authority totaling \$1,164.5 that were effective FY24-FY25. In order to maintain this level of budget authority, a new IncT (FY26-FY27) for the same amount was included for FY26.</p> <p>In the FY25 budget, the ABO received four permanent increments totaling \$1,406.0 for a Project Coordinator, mapping support, streamlined permitting positions, and Right-of Way coordinators.</p>

## Department of Commerce, Community and Economic Development

### FY26 - Summary of Significant Budget Issues

(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
3	Community and Regional Affairs / Community and Regional Affairs	FY2026 Grant to the Alaska Marine Safety Association for Marine Safety Education, Equaling 40% of Boat Receipts	\$198.0 Boat Rcpts (DGF) <b>Inc</b>	\$200.0 Boat Rcpts (DGF) <b>Inc</b>	<p>The Alaska Marine Safety Education Association has been a regular recipient of grant funding to support boater safety education efforts. The funding source has typically been from the revenue generated by boat registrations in the fiscal year the appropriation was made. This, however, created uncertainty as to the total level of funding the grantee could expect given that the final revenue collections wouldn't be known until the end of the fiscal year.</p> <p>In FY25, UGF was appropriated to provide a sum certain amount for the grantee. This also effectively allowed for an accumulation of boating receipts in FY25, which allowed for a more certain appropriation of those receipts for the FY26 grant amount.</p> <p>This lagging of the revenue and the grant appropriation should provide more stability on the available funding source in the future.</p>
4	Community and Regional Affairs / Community and Regional Affairs	Adjust Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund (10% of Court Filing Fees)	\$16.1 Legal Serv (DGF) <b>Inc</b>	\$16.1 Legal Serv (DGF) <b>Inc</b>	<p>In the 2024 session, the legislature moved the ongoing grant to Alaska Legal Services from the language section of the bill to the numbers section of the bill.</p> <p>This increase of \$16.1 brings the total FY26 grant amount from the court filing fees to \$312.6.</p> <p>This grant is statutorily funded from 10% of the previous fiscal year's court filing fees and this increment adjusts the amount for FY26 to the level of revenues received.</p>
5	Community and Regional Affairs / Community and Regional Affairs	Grant to Bristol Bay Science and Research Institute for Chum Salmon Assessment & Genetics Lab	n/a	\$500.0 Gen Fund (UGF) <b>IncOTI</b>	<p>The Bristol Bay Science and Research Institute is a non-profit that, in collaboration with NOAA, launched the Western Alaskan Chum Bycatch Assessment as a pilot project in 2024 to produce weekly genetic stock compositions of chum salmon during the shoreside B-season pollock trawl fishery. The goal of the project is to provide more timely stock composition information on chum salmon bycatch that can be used as a tool by the pollock trawl fleet to reduce impacts on Western Alaska chum salmon.</p> <p>In support of these efforts, the legislature made a one-time UGF grant for the assessment and genetics lab.</p>

## Department of Commerce, Community and Economic Development

### FY26 - Summary of Significant Budget Issues

(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
6	Community and Regional Affairs / Community and Regional Affairs	CC: Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch 45, SLA 24 (SB 118))	\$40.0 Gen Fund (UGF) <b>Inc</b>	\$40.0 Gen Fund (UGF) <b>IncOTI</b>	<p>Senate Bill 118 passed in 2024 which requires the Department to provide an annual report to the legislature identifying the State's role in innovation, manufacturing, and transportation to support the global energy transition. The report is to analyze the potential role of State goods in energy transition including electric batteries, solar panels, wind turbines, and connected consumer devices. The Fiscal Note for this legislation was not included in the Fiscal Note section of the FY25 operating budget.</p> <p>The Governor proposed an increment for continued ongoing funding to prepare the required report to the legislature. The legislature, however, changed it to an IncOTI which will allow for the funding to be readdressed next session.</p>
7	Various	Regulation Review Rate Adjustment for Department of Law Rates	<b>Total: \$146.0</b> \$36.5 GF/Prgm (DGF) \$109.5 Rcpt Svcs (DGF) <b>Inc</b>	<b>Total: \$146.0</b> \$36.5 GF/Prgm (DGF) \$109.5 Rcpt Svcs (DGF) <b>Inc</b>	<p>For the FY25 budget, the Department of Law (DOL) requested \$448.0 UGF to replace their billing rate methodology to agencies for final regulation review. They had stated their methodology was not always an accurate representation of the time and cost necessary for the reviews. The fund source change to UGF was denied by the legislature with an understanding that DOL should revise their billing methodology to cover their costs.</p> <p>For the FY26 budget, three allocations in the Department have increments for regulations review from increased DOL billing rates totaling \$146.0 as follows:</p> <ul style="list-style-type: none"> <li>- <b>Corporations, Business &amp; Professional Licensing</b> - \$73.0 Receipt Supported Services;</li> <li>- <b>Insurance Operations</b> - \$36.5 Receipt Support Services; and</li> <li>- <b>Alcohol and Marijuana Control Office</b> - \$36.5 GF/Prgm Receipts.</li> </ul>

**Department of Commerce, Community and Economic Development**  
**FY26 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
8	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Authority for Licensing Examiner 2 Per Licensure of Associate Counselors (Ch44, SLA2024 (HB126))	\$118.1 Rept Svcs (DGF) <b>Inc</b>	\$118.1 Rept Svcs (DGF) <b>Inc</b>	House Bill 126 passed last session, but an appropriation for the Fiscal Note was not included in the operating budget. The bill established licensure for associate counselors under the Alaska Board of Professional Counselors.  The Fiscal Note identified a need for one full-time Occupational Licensing Examiner to review and process applications. This increment of \$118.1 Receipts Supported Services will provide base budget funding for the position.
9	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	(SB 54) ARCH, ENG, SURVEYORS; REG INT DESIGN	n/a	<b>Net Zero</b> <b>FisNot</b>	<b>Vetoed Legislation:</b> The legislature passed SB 54 which included a fiscal note appropriation of \$172.6 Receipts Supported Services for a new Licensing Examiner and other supporting costs related to the bill.  All fiscal note appropriations are contingent upon enactment of the legislation into law. With this veto, the fiscal note appropriation is void.
10	Insurance Operations / Insurance Operations	Consumer Service Specialist to Address Increased Volume of Filings	\$141.4 Rept Svcs (DGF) <b>1 PFT Position</b> <b>Inc</b>	\$141.4 Rept Svcs (DGF) <b>1 PFT Position</b> <b>Inc</b>	The Division of Insurance (DOI) has seen an increase in demand for compliance oversight services. In FY24, 308 complaint cases were opened with more than 1,200 consumer inquiries, which was an increase of 25% over FY23. The section also oversees the External Healthcare Appeals program which facilitates all final level appeal decisions for all fully funded insurance program participants in Alaska and includes consumers waiting for time-sensitive care. In FY24 the section reviewed 68 External Healthcare Reviews/ Appeals. This was an increase of 31% over FY23.  This increment will fund an additional Consumer Service Specialist position in Anchorage to increase capacity for timely reviews and responses to complaints on insurance coverage decisions. The Division collects sufficient revenue to support this increment without a change to fees.
11	Insurance Operations / Insurance Operations	Delete Vacant Actuary Position	n/a	(\$212.7) Rept Svcs (DGF) <b>(1) PFT Position</b> <b>Dec</b>	The legislature identified various long-term vacant positions across multiple agencies and chose to decrement those positions and their funding due to the difficult fiscal environment.

**Department of Commerce, Community and Economic Development**  
**FY26 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
11	Insurance Operations / Insurance Operations	Delete Vacant Actuary Position	n/a	(\$212.7) Rcpt Svcs (DGF) <b>(1) PFT Position Dec</b>	(continued) This position in particular has been challenging to fill and the actuary services needs are being supplied with contractor support.
12	Alaska Oil and Gas Conservation Commission / Alaska Oil and Gas Conservation Commission	Continue UGF Support for Staff Until Revenues are Realized- Carbon Storage, Cook Inlet Oil/ Gas (Ch23 SLA2024 (HB050))	\$738.0 Gen Fund (UGF) <b>2 PFT Positions IncOTI</b>	n/a	<p>With the passage of Senate Bill 48 (Ch. 2, SLA 2023), the Alaska Oil and Gas Conservation Commission (AOGCC) received \$388.0 UGF for a Senior Carbon/ Petroleum Engineer and a Carbon Engineering Assistant along with \$500.0 for contractual support. That funding was authorized through the FY25 budget and removed in the FY26 Adjusted Base.</p> <p>With the passage of House Bill 50 (Ch. 23, SLA 2024), the Fiscal Note identified a continuation of the funding for the positions with a reduction of \$150.0 to contractual services (a total of \$738.0).</p> <p>Per the Fiscal Note analysis, by the FY26 budget, carbon storage revenues were expected to be sufficient to offset the initial UGF provided. Those revenues have not materialized to date, however, and an IncOTI of \$738.0 UGF was proposed to continue payment of the FY26 costs.</p> <p>This increment was denied by the legislature given the difficult fiscal environment.</p>
13	Alcohol and Marijuana Control Office / Alcohol and Marijuana Control Office	Legal Costs from the Department of Law and Office of Administrative Hearings	\$150.0 GF/Prgm (DGF) <b>Inc</b>	\$150.0 GF/Prgm (DGF) <b>Inc</b>	The Alcoholic Beverage Control Board and the Marijuana Control Board have directed the Alcohol and Marijuana Control Office (AMCO) to pursue additional licensing action that has resulted in more licensing appeals. AMCO has also been sued in State court for alleged constitutional violations related to the alcoholic beverage laws (Title 4) revisions which were enacted through Senate Bill 9 (Ch. 8, SLA 2022). As a result, legal costs for AMCO have risen in recent years, from \$45.0 in FY22 to \$180.0 in FY24.

**Department of Commerce, Community and Economic Development**  
**FY26 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
14	Alaska Gasline Development Corporation / Alaska Gasline Development Corporation	CC: Restore Alaska Gasline Development Corporation Annual Operating Costs	\$2,487.5 Gen Fund (UGF) <b>IncOTI</b>	\$2,238.8 Gen Fund (UGF) <b>IncOTI</b>	<p>AGDC operations have historically been funded from the balance of the AK-LNG Fund which has been capitalized with UGF multiple times over the years. The fund balance was projected to go negative in FY24 without an infusion of capital.</p> <p>Instead of capitalizing the fund further, IncOTI's were provided for both the FY24 and FY25 operating budgets in the amounts of \$3.1 million and \$2,487.5 respectively.</p> <p>For FY26, a continuation flat budget was proposed via another IncOTI in the amount of \$2,487.5 UGF. In the operating budget conference committee, this amount was reduced to \$2,238.8.</p> <p>Presently, AGDC has signed definitive agreements with Glenfarne Group, LLC to lead pipeline development to construction and operations.</p>
15	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)	\$304.0 Gen Fund (UGF) <b>Inc</b>	n/a	<p>The Alaska Energy Authority (AEA) is currently housed in the office space owned by the Alaska Industrial Development and Export Authority (AIDEA). Historically, AIDEA has paid the annual facility operations and maintenance costs entirely, which are projected at \$608.0 for FY25.</p> <p>Beginning in FY26, AEA has agreed to contribute half of the cost (\$304.0) with the intent that both agencies analyze the allocation of shared space and costs to determine appropriate allocations or alternative space options.</p> <p>This increment was intended to provide funding for an expense previously not incurred by AEA. Prior to HB 307 (Ch. 24, SLA 2024), AEA and AIDEA had a shared board with a shared fiduciary responsibility to both agencies. Now with independent boards and responsibilities, it has been decided by the boards that AEA share in the cost of office space.</p> <p>AEA does have an Indirect Cost Allocation Plan (ICAP), however, facility charges were excluded from the FY26 ICAP rate calculation.</p>

**Department of Commerce, Community and Economic Development**  
**FY26 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
16	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Data Library Administration, Hosting, Expansion, and Digitization	\$225.0 Engy Tech (Other) <b>MultiYr</b>	\$250.0 Engy Tech (Other) <b>IncOTI</b>	<p>This funding will provide for continued digitization of AEA records to be added to the online repository. The governor proposed \$225.0, but additional funding was identified as available during session and included for a total of \$250.0.</p> <p>In FY25, AEA received an IncOTI for this data project using AEA Receipts funding. Prior work on the project was funded by Federal Receipts. This IncOTI will continue the project using UGF previously appropriated to the Emerging Energy Technology Fund in 2013 that AEA has identified as available.</p> <p>With this funding, over \$400.0 will have been applied toward support of the library. Ongoing administration, hosting and maintenance costs will likely need to be factored into the budget at some point.</p>
17	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Replace Funding for Three Positions to Meet Circuit Rider Program Requirements	<b>Net Zero</b> (\$710.0) Fed Rcpts (Fed) \$710.0 PCE Endow (DGF) <b>FndChg</b>	<b>Net Zero</b> (\$710.0) Fed Rcpts (Fed) \$710.0 Gen Fund (UGF) <b>FndChg</b>	<p>AEA is responsible for training and providing technical assistance to over 100 rural utilities. Currently, AEA has three Circuit Rider positions responsible for these activities as part of the Circuit Rider Program (AS 42.45.900). Historically, these positions have been funded from Federal Receipts via the Denali Commission and utilizing funding in the Rural Power Systems Upgrade (RPSU), and Bulk Fuel Upgrades (BFU) capital projects.</p> <p>With declining federal funding from both the Denali Commission and the RPSU and BFU programs, Power Cost Equalization Endowment funding was proposed by the Governor for FY26. The legislature chose to fund the program with UGF instead.</p>
18	Alaska Industrial Development and Export Authority / Alaska Industrial Development Corporation Facilities Maintenance	Increase Authority for Anticipated Building Maintenance Costs	\$110.0 AIDEA Rcpt (Other) <b>Inc</b>	\$110.0 AIDEA Rcpt (Other) <b>Inc</b>	<p>Building maintenance and operational costs have risen in recent years due rising contract labor and ongoing inflation affecting the prices of building materials and services. These rising costs have previously been absorbed using existing budget authority. However, in order to better align with the direction from AS 37.07.020(e), additional AIDEA receipt authority was requested and approved to address these costs and better reflect actual need in the budget.</p>

## Department of Commerce, Community and Economic Development

### FY26 - Summary of Significant Budget Issues

(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
19	Alaska Seafood Marketing Institute / Alaska Seafood Marketing Institute	Comprehensive Marketing Plan (FY2025-FY2027) <b>Supplemental</b>	\$10,000.0 Gen Fund (UGF) <b>MultiYr</b>	\$5,000.0 Gen Fund (UGF) <b>MultiYr</b>	<p>For the FY26 ASMI budget, the Governor proposed a \$10 million UGF multiyear (FY25-27) supplemental appropriation to support a comprehensive Alaska seafood marketing plan. This amount was passed by the legislature, but was subsequently partially vetoed by the Governor, citing the challenging fiscal environment.</p> <p>Prior year budget activity is provided below for context:</p> <p>In FY24, the legislature approved a \$5 million UGF IncOTI for ASMI, marking its first State funding since FY18. ASMI had been relying previously on the Seafood Marketing Assessment and federal grants.</p> <p>In FY25, the Governor removed the IncOTI and proposed no new UGF. The legislature added a \$10 million UGF increment to match FY23 assessment revenues for domestic marketing, but it was <b>vetoed</b>. Federal Receipt authority was approved for anticipated international marketing grants.</p>

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**2025 Legislature - Operating Budget**  
**Agency Totals - Enacted Structure**  
**Development of the FY25 Budget**

Numbers and Language Agencies: DCCED
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**Agency: Department of Commerce, Community and Economic Development**

	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25Fn1Bud		
<b>Total</b>	<b>199,185.4</b>	<b>260,311.5</b>	<b>257,923.5</b>	<b>262,943.5</b>	<b>58,738.1</b>	<b>29.5 %</b>	<b>5,020.0</b>	<b>1.9 %</b>
<u>Objects of Expenditure</u>								
1 Personal Services	67,979.6	88,030.4	88,664.3	88,664.3	20,684.7	30.4 %	0.0	
2 Travel	2,129.4	4,137.8	4,257.9	4,257.9	2,128.5	100.0 %	0.0	
3 Services	50,219.5	82,441.2	73,624.6	78,654.6	23,405.1	46.6 %	5,030.0	6.8 %
4 Commodities	1,378.7	2,360.5	2,416.0	2,416.0	1,037.3	75.2 %	0.0	
5 Capital Outlay	33.3	220.1	220.1	220.1	186.8	561.0 %	0.0	
7 Grants, Benefits	77,444.9	82,825.0	85,529.4	85,519.4	8,084.5	10.4 %	-10.0	
8 Miscellaneous	0.0	296.5	3,211.2	3,211.2	3,211.2	>999 %	0.0	
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	34,530.3	43,015.9	43,060.0	43,090.0	8,529.7	24.7 %	30.0	0.1 %
1003 GF/Match (UGF)	984.0	1,261.7	1,264.4	1,264.4	280.4	28.5 %	0.0	
1004 Gen Fund (UGF)	18,622.3	33,021.4	25,882.5	30,872.5	7,260.2	39.0 %	4,990.0	19.3 %
1005 GF/Prgm (DGF)	10,351.3	11,506.2	11,543.2	11,543.2	1,191.9	11.5 %	0.0	
1007 I/A Rcpts (Other)	18,629.8	24,239.5	25,681.4	25,681.4	7,051.6	37.9 %	0.0	
1036 Cm Fish Ln (DGF)	3,435.6	4,946.0	4,960.0	4,960.0	1,524.4	44.4 %	0.0	
1040 Real Est (DGF)	116.4	309.9	311.3	311.3	194.9	167.4 %	0.0	
1061 CIP Rcpts (Other)	7,101.1	13,932.1	14,077.3	14,077.3	6,976.2	98.2 %	0.0	
1062 Power Proj (DGF)	117.8	996.4	996.4	996.4	878.6	745.8 %	0.0	
1070 FishEn RLF (DGF)	450.3	699.1	701.1	701.1	250.8	55.7 %	0.0	
1074 Bulk Fuel (DGF)	40.6	63.1	63.3	63.3	22.7	55.9 %	0.0	
1102 AIDEA Rcpt (Other)	9,094.1	9,234.4	9,670.4	9,670.4	576.3	6.3 %	0.0	
1107 AEA Rcpts (Other)	748.7	1,199.0	1,199.0	1,199.0	450.3	60.1 %	0.0	
1108 Stat Desig (Other)	10,393.3	17,081.4	17,312.4	17,312.4	6,919.1	66.6 %	0.0	
1141 RCA Rcpts (DGF)	8,328.3	10,434.9	10,735.7	10,735.7	2,407.4	28.9 %	0.0	
1156 Rcpt Svcs (DGF)	20,650.1	26,169.5	27,307.1	27,307.1	6,657.0	32.2 %	0.0	
1162 AOGCC Rcpt (DGF)	7,757.0	8,489.0	8,924.1	8,924.1	1,167.1	15.0 %	0.0	

**2025 Legislature - Operating Budget**  
**Agency Totals - Enacted Structure**  
**Development of the FY26 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
<b>Total</b>	<b>257,923.5</b>	<b>243,071.7</b>	<b>241,104.4</b>	<b>0.0</b>	<b>241,104.4</b>	<b>241,104.4</b>	<b>-16,819.1</b>	<b>-6.5 %</b>	<b>-1,967.3</b>	<b>-0.8 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	88,664.3	94,765.9	93,037.6	0.0	93,037.6	93,037.6	4,373.3	4.9 %	-1,728.3	-1.8 %
2 Travel	4,257.9	4,086.6	4,086.6	0.0	4,086.6	4,086.6	-171.3	-4.0 %	0.0	
3 Services	73,624.6	63,771.2	63,013.2	0.0	63,013.2	63,013.2	-10,611.4	-14.4 %	-758.0	-1.2 %
4 Commodities	2,416.0	2,180.5	2,180.5	0.0	2,180.5	2,180.5	-235.5	-9.7 %	0.0	
5 Capital Outlay	220.1	125.1	125.1	0.0	125.1	125.1	-95.0	-43.2 %	0.0	
7 Grants, Benefits	85,529.4	74,931.2	75,450.2	0.0	75,450.2	75,450.2	-10,079.2	-11.8 %	519.0	0.7 %
8 Miscellaneous	3,211.2	3,211.2	3,211.2	0.0	3,211.2	3,211.2	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	43,060.0	42,563.7	42,563.7	0.0	42,563.7	42,563.7	-496.3	-1.2 %	0.0	
1003 GF/Match (UGF)	1,264.4	1,313.8	1,313.8	0.0	1,313.8	1,313.8	49.4	3.9 %	0.0	
1004 Gen Fund (UGF)	25,882.5	15,658.6	15,408.9	0.0	15,408.9	15,408.9	-10,473.6	-40.5 %	-249.7	-1.6 %
1005 GF/Prgm (DGF)	11,543.2	12,223.1	12,223.1	0.0	12,223.1	12,223.1	679.9	5.9 %	0.0	
1007 I/A Rcpts (Other)	25,681.4	17,731.7	17,272.2	0.0	17,272.2	17,272.2	-8,409.2	-32.7 %	-459.5	-2.6 %
1036 Cm Fish Ln (DGF)	4,960.0	5,224.5	5,224.5	0.0	5,224.5	5,224.5	264.5	5.3 %	0.0	
1040 Real Est (DGF)	311.3	319.0	319.0	0.0	319.0	319.0	7.7	2.5 %	0.0	
1061 CIP Rcpts (Other)	14,077.3	17,274.0	17,274.0	0.0	17,274.0	17,274.0	3,196.7	22.7 %	0.0	
1062 Power Proj (DGF)	996.4	1,039.9	1,039.9	0.0	1,039.9	1,039.9	43.5	4.4 %	0.0	
1070 FishEn RLF (DGF)	701.1	738.5	738.5	0.0	738.5	738.5	37.4	5.3 %	0.0	
1074 Bulk Fuel (DGF)	63.3	66.7	66.7	0.0	66.7	66.7	3.4	5.4 %	0.0	
1102 AIDEA Rcpt (Other)	9,670.4	10,072.2	10,072.2	0.0	10,072.2	10,072.2	401.8	4.2 %	0.0	
1107 AEA Rcpts (Other)	1,199.0	1,199.0	1,199.0	0.0	1,199.0	1,199.0	0.0		0.0	
1108 Stat Desig (Other)	17,312.4	14,124.8	14,056.4	0.0	14,056.4	14,056.4	-3,256.0	-18.8 %	-68.4	-0.5 %
1141 RCA Rcpts (DGF)	10,735.7	11,298.5	10,762.5	0.0	10,762.5	10,762.5	26.8	0.2 %	-536.0	-4.7 %
1156 Rcpt Svcs (DGF)	27,307.1	28,226.3	28,013.6	0.0	28,013.6	28,013.6	706.5	2.6 %	-212.7	-0.8 %
1162 AOGCC Rcpt (DGF)	8,924.1	9,116.6	9,116.6	0.0	9,116.6	9,116.6	192.5	2.2 %	0.0	

**2025 Legislature - Operating Budget**  
**Agency Totals - Enacted Structure**  
**Development of the FY25 Budget**

Numbers and Language Agencies: DCCED
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**Agency: Department of Commerce, Community and Economic Development**

	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25Fn1Bud
<u>Funding Sources (continued)</u>						
1164 Rural Dev (DGF)	42.9	66.3	66.5	66.5	23.6 55.0 %	0.0
1169 PCE Endow (DGF)	46,046.3	48,665.5	48,665.5	48,665.5	2,619.2 5.7 %	0.0
1170 SBED RLF (DGF)	40.6	62.8	63.0	63.0	22.4 55.2 %	0.0
1202 Anat Fnd (DGF)	50.0	80.0	80.0	80.0	30.0 60.0 %	0.0
1210 Ren Energy (DGF)	783.3	1,401.2	1,401.2	1,401.2	617.9 78.9 %	0.0
1216 Boat Rcpts (DGF)	177.5	0.0	0.0	0.0	-177.5 -100.0 %	0.0
1221 Legal Serv (DGF)	301.2	296.5	296.5	296.5	-4.7 -1.6 %	0.0
1223 CharterRLF (DGF)	13.7	21.3	21.3	21.3	7.6 55.5 %	0.0
1224 MariculRLF (DGF)	15.6	21.7	21.7	21.7	6.1 39.1 %	0.0
1227 Micro RLF (DGF)	6.8	10.6	10.6	10.6	3.8 55.9 %	0.0
1235 AGDC-LNG (Other)	0.0	3,086.1	3,211.2	3,211.2	3,211.2 >999 %	0.0
1265 COVID Fed (Fed)	356.5	0.0	396.4	396.4	39.9 11.2 %	0.0
<u>Positions</u>						
Perm Full Time	557	570	571	571	14 2.5 %	0
Perm Part Time	0	0	0	0	0	0
Temporary	14	23	29	29	15 107.1 %	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	19,606.3	34,283.1	27,146.9	32,136.9	7,540.6 38.5 %	4,990.0 18.4 %
Designated General (DGF)	98,725.3	114,240.0	116,168.5	116,168.5	17,443.2 17.7 %	0.0
Other State Funds (Other)	45,967.0	68,772.5	71,151.7	71,151.7	25,184.7 54.8 %	0.0
Federal Receipts (Fed)	34,886.8	43,015.9	43,456.4	43,486.4	8,569.6 24.6 %	30.0 0.1 %

**2025 Legislature - Operating Budget**  
**Agency Totals - Enacted Structure**  
**Development of the FY26 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Funding Sources (continued)										
1164 Rural Dev (DGF)	66.5	70.2	70.2	0.0	70.2	70.2	3.7	5.6 %	0.0	
1169 PCE Endow (DGF)	48,665.5	49,390.0	48,680.0	0.0	48,680.0	48,680.0	14.5		-710.0	-1.4 %
1170 SBED RLF (DGF)	63.0	66.3	66.3	0.0	66.3	66.3	3.3	5.2 %	0.0	
1202 Anat Fnd (DGF)	80.0	80.0	80.0	0.0	80.0	80.0	0.0		0.0	
1210 Ren Energy (DGF)	1,401.2	1,464.1	1,464.1	0.0	1,464.1	1,464.1	62.9	4.5 %	0.0	
1216 Boat Rcpts (DGF)	0.0	198.0	200.0	0.0	200.0	200.0	200.0	>999 %	2.0	1.0 %
1219 Engy Tech (Other)	0.0	0.0	250.0	0.0	250.0	250.0	250.0	>999 %	250.0	>999 %
1221 Legal Serv (DGF)	296.5	312.6	312.6	0.0	312.6	312.6	16.1	5.4 %	0.0	
1223 CharterRLF (DGF)	21.3	22.4	22.4	0.0	22.4	22.4	1.1	5.2 %	0.0	
1224 MariculRLF (DGF)	21.7	22.8	22.8	0.0	22.8	22.8	1.1	5.1 %	0.0	
1227 Micro RLF (DGF)	10.6	11.2	11.2	0.0	11.2	11.2	0.6	5.7 %	0.0	
1234 LicPlates (DGF)	0.0	0.0	7.0	0.0	7.0	7.0	7.0	>999 %	7.0	>999 %
1235 AGDC-LNG (Other)	3,211.2	3,243.2	3,243.2	0.0	3,243.2	3,243.2	32.0	1.0 %	0.0	
1265 COVID Fed (Fed)	396.4	0.0	0.0	0.0	0.0	0.0	-396.4	-100.0 %	0.0	
1277 ArcticWG (DGF)	0.0	0.0	10.0	0.0	10.0	10.0	10.0	>999 %	10.0	>999 %
Positions										
Perm Full Time	571	572	564	0	564	564	-7	-1.2 %	-8	-1.4 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	29	28	27	0	27	27	-2	-6.9 %	-1	-3.6 %
Funding Summary										
Unrestricted General (UGF)	27,146.9	16,972.4	16,722.7	0.0	16,722.7	16,722.7	-10,424.2	-38.4 %	-249.7	-1.5 %
Designated General (DGF)	116,168.5	119,890.7	118,451.0	0.0	118,451.0	118,451.0	2,282.5	2.0 %	-1,439.7	-1.2 %
Other State Funds (Other)	71,151.7	63,644.9	63,367.0	0.0	63,367.0	63,367.0	-7,784.7	-10.9 %	-277.9	-0.4 %
Federal Receipts (Fed)	43,456.4	42,563.7	42,563.7	0.0	42,563.7	42,563.7	-892.7	-2.1 %	0.0	

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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<b>Allocation</b>	<b>[1] 24Actual</b>	<b>[2] 25Enro11</b>	<b>[3] 25MgtPln</b>	<b>[4] 25Fn1Bud</b>	<b>[3] - [1] 24Actual to 25MgtPln</b>	<b>[4] - [3] 25MgtPln to 25Fn1Bud</b>	
Commerce, Community & Econ Dev							
Executive Administration							
Commissioner's Office	1,596.7	2,251.6	2,203.6	2,203.6	606.9	38.0 %	0.0
Administrative Services	4,769.7	5,369.2	5,540.5	5,540.5	770.8	16.2 %	0.0
Alaska Broadband Office	873.9	2,988.2	3,049.7	3,049.7	2,175.8	249.0 %	0.0
<b>Appropriation Total</b>	<b>7,240.3</b>	<b>10,609.0</b>	<b>10,793.8</b>	<b>10,793.8</b>	<b>3,553.5</b>	<b>49.1 %</b>	<b>0.0</b>
Banking and Securities							
Banking and Securities	4,393.6	5,146.6	5,163.0	5,163.0	769.4	17.5 %	0.0
<b>Appropriation Total</b>	<b>4,393.6</b>	<b>5,146.6</b>	<b>5,163.0</b>	<b>5,163.0</b>	<b>769.4</b>	<b>17.5 %</b>	<b>0.0</b>
Community and Regional Affairs							
Community & Regional Affairs	10,370.7	17,473.3	18,637.5	18,627.5	8,266.8	79.7 %	-10.0    -0.1 %
Serve Alaska	2,162.6	6,187.2	6,198.1	6,198.1	4,035.5	186.6 %	0.0
<b>Appropriation Total</b>	<b>12,533.3</b>	<b>23,660.5</b>	<b>24,835.6</b>	<b>24,825.6</b>	<b>12,302.3</b>	<b>98.2 %</b>	<b>-10.0</b>
Revenue Sharing							
Payment in Lieu of Taxes (PILT)	13,126.7	10,428.2	10,428.2	10,428.2	-2,698.5	-20.6 %	0.0
National Forest Receipts	10,314.8	9,200.0	9,200.0	9,200.0	-1,114.8	-10.8 %	0.0
Fisheries Taxes	1,320.1	3,100.0	3,100.0	3,100.0	1,779.9	134.8 %	0.0
<b>Appropriation Total</b>	<b>24,761.6</b>	<b>22,728.2</b>	<b>22,728.2</b>	<b>22,728.2</b>	<b>-2,033.4</b>	<b>-8.2 %</b>	<b>0.0</b>
Corp, Bus & Prof Licensing							
Corp, Bus & Prof Licensing	17,138.9	20,538.5	20,940.7	20,940.7	3,801.8	22.2 %	0.0
<b>Appropriation Total</b>	<b>17,138.9</b>	<b>20,538.5</b>	<b>20,940.7</b>	<b>20,940.7</b>	<b>3,801.8</b>	<b>22.2 %</b>	<b>0.0</b>
Economic Development							
Economic Development	356.5	0.0	396.4	396.4	39.9	11.2 %	0.0
<b>Appropriation Total</b>	<b>356.5</b>	<b>0.0</b>	<b>396.4</b>	<b>396.4</b>	<b>39.9</b>	<b>11.2 %</b>	<b>0.0</b>

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY26 Budget**

**Numbers and Language  
Agencies: DCCED**

<b>Allocation</b>	<b>[1] 25MgtPln</b>	<b>[2] GovAmd+</b>	<b>[3] ConfCom</b>	<b>[4] 26Veto</b>	<b>[5] 26Enacted</b>	<b>[6] 26Budget</b>	<b>[6] - [1] 25MgtPln to 26Budget</b>		<b>[6] - [2] GovAmd+ to 26Budget</b>	
Commerce, Community & Econ Dev										
Executive Administration										
Commissioner's Office	2,203.6	2,277.4	2,094.5	0.0	2,094.5	2,094.5	-109.1	-5.0 %	-182.9	-8.0 %
Administrative Services	5,540.5	6,032.7	6,032.7	0.0	6,032.7	6,032.7	492.2	8.9 %	0.0	
Alaska Broadband Office	3,049.7	3,146.3	3,096.3	0.0	3,096.3	3,096.3	46.6	1.5 %	-50.0	-1.6 %
<b>Appropriation Total</b>	<b>10,793.8</b>	<b>11,456.4</b>	<b>11,223.5</b>	<b>0.0</b>	<b>11,223.5</b>	<b>11,223.5</b>	<b>429.7</b>	<b>4.0 %</b>	<b>-232.9</b>	<b>-2.0 %</b>
Banking and Securities										
Banking and Securities	5,163.0	5,437.8	5,437.8	0.0	5,437.8	5,437.8	274.8	5.3 %	0.0	
<b>Appropriation Total</b>	<b>5,163.0</b>	<b>5,437.8</b>	<b>5,437.8</b>	<b>0.0</b>	<b>5,437.8</b>	<b>5,437.8</b>	<b>274.8</b>	<b>5.3 %</b>	<b>0.0</b>	
Community and Regional Affairs										
Community & Regional Affairs	18,637.5	13,194.8	13,713.8	0.0	13,713.8	13,713.8	-4,923.7	-26.4 %	519.0	3.9 %
Serve Alaska	6,198.1	6,236.7	6,236.7	0.0	6,236.7	6,236.7	38.6	0.6 %	0.0	
<b>Appropriation Total</b>	<b>24,835.6</b>	<b>19,431.5</b>	<b>19,950.5</b>	<b>0.0</b>	<b>19,950.5</b>	<b>19,950.5</b>	<b>-4,885.1</b>	<b>-19.7 %</b>	<b>519.0</b>	<b>2.7 %</b>
Revenue Sharing										
Payment in Lieu of Taxes (PILT)	10,428.2	10,428.2	10,428.2	0.0	10,428.2	10,428.2	0.0		0.0	
National Forest Receipts	9,200.0	9,200.0	9,200.0	0.0	9,200.0	9,200.0	0.0		0.0	
Fisheries Taxes	3,100.0	3,100.0	3,100.0	0.0	3,100.0	3,100.0	0.0		0.0	
<b>Appropriation Total</b>	<b>22,728.2</b>	<b>22,728.2</b>	<b>22,728.2</b>	<b>0.0</b>	<b>22,728.2</b>	<b>22,728.2</b>	<b>0.0</b>		<b>0.0</b>	
Corp, Bus & Prof Licensing										
Corp, Bus & Prof Licensing	20,940.7	22,187.6	22,187.6	0.0	22,187.6	22,187.6	1,246.9	6.0 %	0.0	
<b>Appropriation Total</b>	<b>20,940.7</b>	<b>22,187.6</b>	<b>22,187.6</b>	<b>0.0</b>	<b>22,187.6</b>	<b>22,187.6</b>	<b>1,246.9</b>	<b>6.0 %</b>	<b>0.0</b>	
Economic Development										
Economic Development	396.4	0.0	0.0	0.0	0.0	0.0	-396.4	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>396.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-396.4</b>	<b>-100.0 %</b>	<b>0.0</b>	

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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<b>Allocation</b>	<b>[1] 24Actual</b>	<b>[2] 25Enroll</b>	<b>[3] 25MgtPln</b>	<b>[4] 25FnlBud</b>	<b>[3] - [1] 24Actual to 25MgtPln</b>	<b>[4] - [3] 25MgtPln to 25FnlBud</b>		
Commerce, Community & Econ Dev (continued)								
Investments								
Investments	4,046.1	5,890.9	5,907.5	5,907.5	1,861.4	46.0 %	0.0	
<b>Appropriation Total</b>	<b>4,046.1</b>	<b>5,890.9</b>	<b>5,907.5</b>	<b>5,907.5</b>	<b>1,861.4</b>	<b>46.0 %</b>	<b>0.0</b>	
Tourism Marketing								
Tourism Marketing	2,500.0	5,000.0	5,000.0	5,000.0	2,500.0	100.0 %	0.0	
<b>Appropriation Total</b>	<b>2,500.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>2,500.0</b>	<b>100.0 %</b>	<b>0.0</b>	
Insurance Operations								
Insurance Operations	7,273.0	9,687.7	10,428.2	10,428.2	3,155.2	43.4 %	0.0	
<b>Appropriation Total</b>	<b>7,273.0</b>	<b>9,687.7</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>3,155.2</b>	<b>43.4 %</b>	<b>0.0</b>	
AK Oil & Gas Conservation Comm								
AK Oil & Gas Conservation Comm	8,189.7	9,722.0	10,185.3	10,215.3	1,995.6	24.4 %	30.0	0.3 %
<b>Appropriation Total</b>	<b>8,189.7</b>	<b>9,722.0</b>	<b>10,185.3</b>	<b>10,215.3</b>	<b>1,995.6</b>	<b>24.4 %</b>	<b>30.0</b>	<b>0.3 %</b>
Alcohol and Marijuana Control								
Alcohol and Marijuana Control	4,116.2	4,605.9	4,622.8	4,622.8	506.6	12.3 %	0.0	
<b>Appropriation Total</b>	<b>4,116.2</b>	<b>4,605.9</b>	<b>4,622.8</b>	<b>4,622.8</b>	<b>506.6</b>	<b>12.3 %</b>	<b>0.0</b>	
AK Gasline Development Corp								
AK Gasline Development Corp	2,714.7	5,573.6	5,698.7	5,698.7	2,984.0	109.9 %	0.0	
<b>Appropriation Total</b>	<b>2,714.7</b>	<b>5,573.6</b>	<b>5,698.7</b>	<b>5,698.7</b>	<b>2,984.0</b>	<b>109.9 %</b>	<b>0.0</b>	
Alaska Energy Authority								
Owned Facilities	748.7	1,199.0	1,199.0	1,199.0	450.3	60.1 %	0.0	
Rural Energy Assistance	4,796.1	8,257.2	9,469.3	9,469.3	4,673.2	97.4 %	0.0	
Power Cost Equalization	45,834.0	48,283.7	48,283.7	48,283.7	2,449.7	5.3 %	0.0	
Alternative Energy & Efficiency	3,023.4	5,734.3	6,333.1	6,333.1	3,309.7	109.5 %	0.0	

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY26 Budget**

**Numbers and Language  
Agencies: DCCED**

<u>Allocation</u>	<u>[1] 25MgtPln</u>	<u>[2] GovAmd+</u>	<u>[3] ConfCom</u>	<u>[4] 26Veto</u>	<u>[5] 26Enacted</u>	<u>[6] 26Budget</u>	<u>[6] - [1] 25MgtPln to 26Budget</u>		<u>[6] - [2] GovAmd+ to 26Budget</u>	
Commerce, Community & Econ Dev (continued)										
Investments										
Investments	5,907.5	6,222.6	6,222.6	0.0	6,222.6	6,222.6	315.1	5.3 %	0.0	
<b>Appropriation Total</b>	<b>5,907.5</b>	<b>6,222.6</b>	<b>6,222.6</b>	<b>0.0</b>	<b>6,222.6</b>	<b>6,222.6</b>	<b>315.1</b>	<b>5.3 %</b>	<b>0.0</b>	
Tourism Marketing										
Tourism Marketing	5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>	
Insurance Operations										
Insurance Operations	10,428.2	10,249.0	10,036.3	0.0	10,036.3	10,036.3	-391.9	-3.8 %	-212.7	-2.1 %
<b>Appropriation Total</b>	<b>10,428.2</b>	<b>10,249.0</b>	<b>10,036.3</b>	<b>0.0</b>	<b>10,036.3</b>	<b>10,036.3</b>	<b>-391.9</b>	<b>-3.8 %</b>	<b>-212.7</b>	<b>-2.1 %</b>
AK Oil & Gas Conservation Comm										
AK Oil & Gas Conservation Comm	10,185.3	10,280.3	9,450.7	0.0	9,450.7	9,450.7	-734.6	-7.2 %	-829.6	-8.1 %
<b>Appropriation Total</b>	<b>10,185.3</b>	<b>10,280.3</b>	<b>9,450.7</b>	<b>0.0</b>	<b>9,450.7</b>	<b>9,450.7</b>	<b>-734.6</b>	<b>-7.2 %</b>	<b>-829.6</b>	<b>-8.1 %</b>
Alcohol and Marijuana Control										
Alcohol and Marijuana Control	4,622.8	4,924.5	4,924.5	0.0	4,924.5	4,924.5	301.7	6.5 %	0.0	
<b>Appropriation Total</b>	<b>4,622.8</b>	<b>4,924.5</b>	<b>4,924.5</b>	<b>0.0</b>	<b>4,924.5</b>	<b>4,924.5</b>	<b>301.7</b>	<b>6.5 %</b>	<b>0.0</b>	
AK Gasline Development Corp										
AK Gasline Development Corp	5,698.7	5,730.7	5,482.0	0.0	5,482.0	5,482.0	-216.7	-3.8 %	-248.7	-4.3 %
<b>Appropriation Total</b>	<b>5,698.7</b>	<b>5,730.7</b>	<b>5,482.0</b>	<b>0.0</b>	<b>5,482.0</b>	<b>5,482.0</b>	<b>-216.7</b>	<b>-3.8 %</b>	<b>-248.7</b>	<b>-4.3 %</b>
Alaska Energy Authority										
Owned Facilities	1,199.0	1,199.0	1,199.0	0.0	1,199.0	1,199.0	0.0		0.0	
Rural Energy Assistance	9,469.3	14,866.2	14,812.2	0.0	14,812.2	14,812.2	5,342.9	56.4 %	-54.0	-0.4 %
Power Cost Equalization	48,283.7	48,283.7	48,283.7	0.0	48,283.7	48,283.7	0.0		0.0	
Alternative Energy & Efficiency	6,333.1	6,211.2	6,211.2	0.0	6,211.2	6,211.2	-121.9	-1.9 %	0.0	
<b>Appropriation Total</b>	<b>65,285.1</b>	<b>70,560.1</b>	<b>70,506.1</b>	<b>0.0</b>	<b>70,506.1</b>	<b>70,506.1</b>	<b>5,221.0</b>	<b>8.0 %</b>	<b>-54.0</b>	<b>-0.1 %</b>

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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<b>Allocation</b>	<b>[1] 24Actual</b>	<b>[2] 25Enroll</b>	<b>[3] 25MgtPln</b>	<b>[4] 25FnalBud</b>	<b>[3] - [1] 24Actual to 25MgtPln</b>	<b>[4] - [3] 25MgtPln to 25FnalBud</b>		
Commerce, Community & Econ Dev (continued)								
Alaska Energy Authority (continued)								
<b>Appropriation Total</b>	<b>54,402.2</b>	<b>63,474.2</b>	<b>65,285.1</b>	<b>65,285.1</b>	<b>10,882.9</b>	<b>20.0 %</b>	<b>0.0</b>	
AIDEA								
AIDEA	17,093.4	22,236.0	23,931.6	23,931.6	6,838.2	40.0 %	0.0	
AIDEA Facilities Maintenance	425.6	337.8	337.8	337.8	-87.8	-20.6 %	0.0	
<b>Appropriation Total</b>	<b>17,519.0</b>	<b>22,573.8</b>	<b>24,269.4</b>	<b>24,269.4</b>	<b>6,750.4</b>	<b>38.5 %</b>	<b>0.0</b>	
Alaska Seafood Marketing Inst								
Alaska Seafood Marketing Inst	21,940.9	39,155.1	29,422.5	34,422.5	7,481.6	34.1 %	5,000.0	17.0 %
<b>Appropriation Total</b>	<b>21,940.9</b>	<b>39,155.1</b>	<b>29,422.5</b>	<b>34,422.5</b>	<b>7,481.6</b>	<b>34.1 %</b>	<b>5,000.0</b>	<b>17.0 %</b>
Regulatory Commission of AK								
Regulatory Commission of AK	8,491.8	10,586.1	10,886.9	10,886.9	2,395.1	28.2 %	0.0	
<b>Appropriation Total</b>	<b>8,491.8</b>	<b>10,586.1</b>	<b>10,886.9</b>	<b>10,886.9</b>	<b>2,395.1</b>	<b>28.2 %</b>	<b>0.0</b>	
Facility M&O								
State Facilities M&O	1,567.6	1,359.4	1,359.4	1,359.4	-208.2	-13.3 %	0.0	
<b>Appropriation Total</b>	<b>1,567.6</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>-208.2</b>	<b>-13.3 %</b>	<b>0.0</b>	
Agency Unallocated								
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0		0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>199,185.4</b>	<b>260,311.5</b>	<b>257,923.5</b>	<b>262,943.5</b>	<b>58,738.1</b>	<b>29.5 %</b>	<b>5,020.0</b>	<b>1.9 %</b>
<b>Statewide Total</b>	<b>199,185.4</b>	<b>260,311.5</b>	<b>257,923.5</b>	<b>262,943.5</b>	<b>58,738.1</b>	<b>29.5 %</b>	<b>5,020.0</b>	<b>1.9 %</b>

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY26 Budget**

**Numbers and Language  
Agencies: DCCED**

<u>Allocation</u>	<u>[1] 25MgtPln</u>	<u>[2] GovAmd+</u>	<u>[3] ConfCom</u>	<u>[4] 26Veto</u>	<u>[5] 26Enacted</u>	<u>[6] 26Budget</u>	<u>[6] - [1] 25MgtPln to 26Budget</u>		<u>[6] - [2] GovAmd+ to 26Budget</u>	
Commerce, Community & Econ Dev (continued)										
AIDEA										
AIDEA	23,931.6	11,921.1	11,921.1	0.0	11,921.1	11,921.1	-12,010.5	-50.2 %	0.0	
AIDEA Facilities Maintenance	337.8	802.5	498.5	0.0	498.5	498.5	160.7	47.6 %	-304.0	-37.9 %
<b>Appropriation Total</b>	<b>24,269.4</b>	<b>12,723.6</b>	<b>12,419.6</b>	<b>0.0</b>	<b>12,419.6</b>	<b>12,419.6</b>	<b>-11,849.8</b>	<b>-48.8 %</b>	<b>-304.0</b>	<b>-2.4 %</b>
Alaska Seafood Marketing Inst										
Alaska Seafood Marketing Inst	29,422.5	26,556.5	26,488.1	0.0	26,488.1	26,488.1	-2,934.4	-10.0 %	-68.4	-0.3 %
<b>Appropriation Total</b>	<b>29,422.5</b>	<b>26,556.5</b>	<b>26,488.1</b>	<b>0.0</b>	<b>26,488.1</b>	<b>26,488.1</b>	<b>-2,934.4</b>	<b>-10.0 %</b>	<b>-68.4</b>	<b>-0.3 %</b>
Regulatory Commission of AK										
Regulatory Commission of AK	10,886.9	11,461.6	10,925.6	0.0	10,925.6	10,925.6	38.7	0.4 %	-536.0	-4.7 %
<b>Appropriation Total</b>	<b>10,886.9</b>	<b>11,461.6</b>	<b>10,925.6</b>	<b>0.0</b>	<b>10,925.6</b>	<b>10,925.6</b>	<b>38.7</b>	<b>0.4 %</b>	<b>-536.0</b>	<b>-4.7 %</b>
Facility M&O										
State Facilities M&O	1,359.4	0.0	0.0	0.0	0.0	0.0	-1,359.4	-100.0 %	0.0	
Facilities Rent State Owned	0.0	1,614.5	1,614.5	0.0	1,614.5	1,614.5	1,614.5	>999 %	0.0	
Facilities Rent Non-State Owned	0.0	1,506.8	1,506.8	0.0	1,506.8	1,506.8	1,506.8	>999 %	0.0	
<b>Appropriation Total</b>	<b>1,359.4</b>	<b>3,121.3</b>	<b>3,121.3</b>	<b>0.0</b>	<b>3,121.3</b>	<b>3,121.3</b>	<b>1,761.9</b>	<b>129.6 %</b>	<b>0.0</b>	
Agency Unallocated										
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>257,923.5</b>	<b>243,071.7</b>	<b>241,104.4</b>	<b>0.0</b>	<b>241,104.4</b>	<b>241,104.4</b>	<b>-16,819.1</b>	<b>-6.5 %</b>	<b>-1,967.3</b>	<b>-0.8 %</b>
<b>Statewide Total</b>	<b>257,923.5</b>	<b>243,071.7</b>	<b>241,104.4</b>	<b>0.0</b>	<b>241,104.4</b>	<b>241,104.4</b>	<b>-16,819.1</b>	<b>-6.5 %</b>	<b>-1,967.3</b>	<b>-0.8 %</b>

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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<b>Allocation</b>	<b>[1] 24Actual</b>	<b>[2] 25Enrol</b>	<b>[3] 25MgtPln</b>	<b>[4] 25FnlBud</b>	<b>[3] - [1] 24Actual to 25MgtPln</b>	<b>[4] - [3] 25MgtPln to 25FnlBud</b>
Funding Summary						
Unrestricted General (UGF)	19,606.3	34,283.1	27,146.9	32,136.9	7,540.6 38.5 %	4,990.0 18.4 %
Designated General (DGF)	98,725.3	114,240.0	116,168.5	116,168.5	17,443.2 17.7 %	0.0
Other State Funds (Other)	45,967.0	68,772.5	71,151.7	71,151.7	25,184.7 54.8 %	0.0
Federal Receipts (Fed)	34,886.8	43,015.9	43,456.4	43,486.4	8,569.6 24.6 %	30.0 0.1 %

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY26 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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<u>Allocation</u>	<u>[1] 25MgtPln</u>	<u>[2] GovAmd+</u>	<u>[3] ConfCom</u>	<u>[4] 26Veto</u>	<u>[5] 26Enacted</u>	<u>[6] 26Budget</u>	<u>[6] - [1] 25MgtPln to 26Budget</u>		<u>[6] - [2] GovAmd+ to 26Budget</u>	
Funding Summary										
Unrestricted General (UGF)	27,146.9	16,972.4	16,722.7	0.0	16,722.7	16,722.7	-10,424.2	-38.4 %	-249.7	-1.5 %
Designated General (DGF)	116,168.5	119,890.7	118,451.0	0.0	118,451.0	118,451.0	2,282.5	2.0 %	-1,439.7	-1.2 %
Other State Funds (Other)	71,151.7	63,644.9	63,367.0	0.0	63,367.0	63,367.0	-7,784.7	-10.9 %	-277.9	-0.4 %
Federal Receipts (Fed)	43,456.4	42,563.7	42,563.7	0.0	42,563.7	42,563.7	-892.7	-2.1 %	0.0	

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: General Funds</b>
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<b>Allocation</b>	<b>[1] 24Actual</b>	<b>[2] 25Enroll</b>	<b>[3] 25MgtPln</b>	<b>[4] 25Fn1Bud</b>	<b>[3] - [1] 24Actual to 25MgtPln</b>		<b>[4] - [3] 25MgtPln to 25Fn1Bud</b>	
Commerce, Community & Econ Dev								
Executive Administration								
Commissioner's Office	485.9	514.1	533.9	533.9	48.0	9.9 %	0.0	
Administrative Services	640.5	712.4	712.4	712.4	71.9	11.2 %	0.0	
Alaska Broadband Office	37.8	0.0	0.0	0.0	-37.8	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>1,164.2</b>	<b>1,226.5</b>	<b>1,246.3</b>	<b>1,246.3</b>	<b>82.1</b>	<b>7.1 %</b>	<b>0.0</b>	
Banking and Securities								
Banking and Securities	4,385.6	5,096.6	5,113.0	5,113.0	727.4	16.6 %	0.0	
<b>Appropriation Total</b>	<b>4,385.6</b>	<b>5,096.6</b>	<b>5,113.0</b>	<b>5,113.0</b>	<b>727.4</b>	<b>16.6 %</b>	<b>0.0</b>	
Community and Regional Affairs								
Community & Regional Affairs	6,299.2	12,535.3	13,699.5	13,689.5	7,400.3	117.5 %	-10.0	-0.1 %
Serve Alaska	160.1	236.4	239.6	239.6	79.5	49.7 %	0.0	
<b>Appropriation Total</b>	<b>6,459.3</b>	<b>12,771.7</b>	<b>13,939.1</b>	<b>13,929.1</b>	<b>7,479.8</b>	<b>115.8 %</b>	<b>-10.0</b>	<b>-0.1 %</b>
Corp, Bus & Prof Licensing								
Corp, Bus & Prof Licensing	15,924.1	19,436.6	19,838.8	19,838.8	3,914.7	24.6 %	0.0	
<b>Appropriation Total</b>	<b>15,924.1</b>	<b>19,436.6</b>	<b>19,838.8</b>	<b>19,838.8</b>	<b>3,914.7</b>	<b>24.6 %</b>	<b>0.0</b>	
Investments								
Investments	4,046.1	5,890.9	5,907.5	5,907.5	1,861.4	46.0 %	0.0	
<b>Appropriation Total</b>	<b>4,046.1</b>	<b>5,890.9</b>	<b>5,907.5</b>	<b>5,907.5</b>	<b>1,861.4</b>	<b>46.0 %</b>	<b>0.0</b>	
Tourism Marketing								
Tourism Marketing	2,500.0	5,000.0	5,000.0	5,000.0	2,500.0	100.0 %	0.0	
<b>Appropriation Total</b>	<b>2,500.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>2,500.0</b>	<b>100.0 %</b>	<b>0.0</b>	

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY26 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: General Funds</b>
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Allocation	[1] 25MgtPIn	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPIn to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Commerce, Community & Econ Dev										
Executive Administration										
Commissioner's Office	533.9	544.3	516.9	0.0	516.9	516.9	-17.0	-3.2 %	-27.4	-5.0 %
Administrative Services	712.4	755.4	755.4	0.0	755.4	755.4	43.0	6.0 %	0.0	
Alaska Broadband Office	0.0	50.0	0.0	0.0	0.0	0.0	0.0		-50.0	-100.0 %
<b>Appropriation Total</b>	<b>1,246.3</b>	<b>1,349.7</b>	<b>1,272.3</b>	<b>0.0</b>	<b>1,272.3</b>	<b>1,272.3</b>	<b>26.0</b>	<b>2.1 %</b>	<b>-77.4</b>	<b>-5.7 %</b>
Banking and Securities										
Banking and Securities	5,113.0	5,387.8	5,387.8	0.0	5,387.8	5,387.8	274.8	5.4 %	0.0	
<b>Appropriation Total</b>	<b>5,113.0</b>	<b>5,387.8</b>	<b>5,387.8</b>	<b>0.0</b>	<b>5,387.8</b>	<b>5,387.8</b>	<b>274.8</b>	<b>5.4 %</b>	<b>0.0</b>	
Community and Regional Affairs										
Community & Regional Affairs	13,699.5	8,364.2	8,883.2	0.0	8,883.2	8,883.2	-4,816.3	-35.2 %	519.0	6.2 %
Serve Alaska	239.6	249.6	249.6	0.0	249.6	249.6	10.0	4.2 %	0.0	
<b>Appropriation Total</b>	<b>13,939.1</b>	<b>8,613.8</b>	<b>9,132.8</b>	<b>0.0</b>	<b>9,132.8</b>	<b>9,132.8</b>	<b>-4,806.3</b>	<b>-34.5 %</b>	<b>519.0</b>	<b>6.0 %</b>
Corp, Bus & Prof Licensing										
Corp, Bus & Prof Licensing	19,838.8	21,048.3	21,048.3	0.0	21,048.3	21,048.3	1,209.5	6.1 %	0.0	
<b>Appropriation Total</b>	<b>19,838.8</b>	<b>21,048.3</b>	<b>21,048.3</b>	<b>0.0</b>	<b>21,048.3</b>	<b>21,048.3</b>	<b>1,209.5</b>	<b>6.1 %</b>	<b>0.0</b>	
Investments										
Investments	5,907.5	6,222.6	6,222.6	0.0	6,222.6	6,222.6	315.1	5.3 %	0.0	
<b>Appropriation Total</b>	<b>5,907.5</b>	<b>6,222.6</b>	<b>6,222.6</b>	<b>0.0</b>	<b>6,222.6</b>	<b>6,222.6</b>	<b>315.1</b>	<b>5.3 %</b>	<b>0.0</b>	
Tourism Marketing										
Tourism Marketing	5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>	
Insurance Operations										
Insurance Operations	9,854.5	9,675.3	9,462.6	0.0	9,462.6	9,462.6	-391.9	-4.0 %	-212.7	-2.2 %
<b>Appropriation Total</b>	<b>9,854.5</b>	<b>9,675.3</b>	<b>9,462.6</b>	<b>0.0</b>	<b>9,462.6</b>	<b>9,462.6</b>	<b>-391.9</b>	<b>-4.0 %</b>	<b>-212.7</b>	<b>-2.2 %</b>

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: General Funds</b>
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<b>Allocation</b>	<b>[1] 24Actual</b>	<b>[2] 25Enroll</b>	<b>[3] 25MgtPln</b>	<b>[4] 25Fn1Bud</b>	<b>[3] - [1] 24Actual to 25MgtPln</b>		<b>[4] - [3] 25MgtPln to 25Fn1Bud</b>	
Commerce, Community & Econ Dev (continued)								
Insurance Operations								
Insurance Operations	7,043.0	9,114.0	9,854.5	9,854.5	2,811.5	39.9 %	0.0	
<b>Appropriation Total</b>	<b>7,043.0</b>	<b>9,114.0</b>	<b>9,854.5</b>	<b>9,854.5</b>	<b>2,811.5</b>	<b>39.9 %</b>	<b>0.0</b>	
AK Oil & Gas Conservation Comm								
AK Oil & Gas Conservation Comm	7,911.6	9,377.0	9,840.3	9,840.3	1,928.7	24.4 %	0.0	
<b>Appropriation Total</b>	<b>7,911.6</b>	<b>9,377.0</b>	<b>9,840.3</b>	<b>9,840.3</b>	<b>1,928.7</b>	<b>24.4 %</b>	<b>0.0</b>	
Alcohol and Marijuana Control								
Alcohol and Marijuana Control	4,092.9	4,605.9	4,622.8	4,622.8	529.9	12.9 %	0.0	
<b>Appropriation Total</b>	<b>4,092.9</b>	<b>4,605.9</b>	<b>4,622.8</b>	<b>4,622.8</b>	<b>529.9</b>	<b>12.9 %</b>	<b>0.0</b>	
AK Gasline Development Corp								
AK Gasline Development Corp	2,714.7	2,487.5	2,487.5	2,487.5	-227.2	-8.4 %	0.0	
<b>Appropriation Total</b>	<b>2,714.7</b>	<b>2,487.5</b>	<b>2,487.5</b>	<b>2,487.5</b>	<b>-227.2</b>	<b>-8.4 %</b>	<b>0.0</b>	
Alaska Energy Authority								
Rural Energy Assistance	1,545.4	2,797.4	5,847.0	5,847.0	4,301.6	278.3 %	0.0	
Power Cost Equalization	45,834.0	48,283.7	48,283.7	48,283.7	2,449.7	5.3 %	0.0	
Alternative Energy & Efficiency	783.3	1,401.2	0.0	0.0	-783.3	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>48,162.7</b>	<b>52,482.3</b>	<b>54,130.7</b>	<b>54,130.7</b>	<b>5,968.0</b>	<b>12.4 %</b>	<b>0.0</b>	
Alaska Seafood Marketing Inst								
Alaska Seafood Marketing Inst	5,000.0	10,000.0	0.0	5,000.0	-5,000.0	-100.0 %	5,000.0	>999 %
<b>Appropriation Total</b>	<b>5,000.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>-5,000.0</b>	<b>-100.0 %</b>	<b>5,000.0</b>	<b>&gt;999 %</b>

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY26 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: General Funds</b>
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Allocation	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Commerce, Community & Econ Dev (continued)										
AK Oil & Gas Conservation Comm										
AK Oil & Gas Conservation Comm	9,840.3	9,905.3	9,075.7	0.0	9,075.7	9,075.7	-764.6	-7.8 %	-829.6	-8.4 %
Appropriation Total	9,840.3	9,905.3	9,075.7	0.0	9,075.7	9,075.7	-764.6	-7.8 %	-829.6	-8.4 %
Alcohol and Marijuana Control										
Alcohol and Marijuana Control	4,622.8	4,924.5	4,924.5	0.0	4,924.5	4,924.5	301.7	6.5 %	0.0	
Appropriation Total	4,622.8	4,924.5	4,924.5	0.0	4,924.5	4,924.5	301.7	6.5 %	0.0	
AK Gasline Development Corp										
AK Gasline Development Corp	2,487.5	2,487.5	2,238.8	0.0	2,238.8	2,238.8	-248.7	-10.0 %	-248.7	-10.0 %
Appropriation Total	2,487.5	2,487.5	2,238.8	0.0	2,238.8	2,238.8	-248.7	-10.0 %	-248.7	-10.0 %
Alaska Energy Authority										
Rural Energy Assistance	5,847.0	7,066.9	6,762.9	0.0	6,762.9	6,762.9	915.9	15.7 %	-304.0	-4.3 %
Power Cost Equalization	48,283.7	48,283.7	48,283.7	0.0	48,283.7	48,283.7	0.0		0.0	
Alternative Energy & Efficiency	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	54,130.7	55,350.6	55,046.6	0.0	55,046.6	55,046.6	915.9	1.7 %	-304.0	-0.5 %
Alaska Seafood Marketing Inst										
Alaska Seafood Marketing Inst	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Regulatory Commission of AK										
Regulatory Commission of AK	10,735.7	11,298.5	10,762.5	0.0	10,762.5	10,762.5	26.8	0.2 %	-536.0	-4.7 %
Appropriation Total	10,735.7	11,298.5	10,762.5	0.0	10,762.5	10,762.5	26.8	0.2 %	-536.0	-4.7 %
Facility M&O										
State Facilities M&O	599.2	0.0	0.0	0.0	0.0	0.0	-599.2	-100.0 %	0.0	
Facilities Rent State Owned	0.0	599.2	599.2	0.0	599.2	599.2	599.2	>999 %	0.0	
Appropriation Total	599.2	599.2	599.2	0.0	599.2	599.2	0.0		0.0	

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: General Funds</b>
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<b>Allocation</b>	<b>[1] 24Actual</b>	<b>[2] 25Enroll</b>	<b>[3] 25MgtPln</b>	<b>[4] 25FnlBud</b>	<b>[3] - [1] 24Actual to 25MgtPln</b>		<b>[4] - [3] 25MgtPln to 25FnlBud</b>	
Commerce, Community & Econ Dev (continued)								
Regulatory Commission of AK								
Regulatory Commission of AK	8,328.3	10,434.9	10,735.7	10,735.7	2,407.4	28.9 %	0.0	
<b>Appropriation Total</b>	<b>8,328.3</b>	<b>10,434.9</b>	<b>10,735.7</b>	<b>10,735.7</b>	<b>2,407.4</b>	<b>28.9 %</b>	<b>0.0</b>	
Facility M&O								
State Facilities M&O	599.1	599.2	599.2	599.2	0.1		0.0	
<b>Appropriation Total</b>	<b>599.1</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.1</b>		<b>0.0</b>	
Agency Unallocated								
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0		0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>118,331.6</b>	<b>148,523.1</b>	<b>143,315.4</b>	<b>148,305.4</b>	<b>24,983.8</b>	<b>21.1 %</b>	<b>4,990.0</b>	<b>3.5 %</b>
<b>Statewide Total</b>	<b>118,331.6</b>	<b>148,523.1</b>	<b>143,315.4</b>	<b>148,305.4</b>	<b>24,983.8</b>	<b>21.1 %</b>	<b>4,990.0</b>	<b>3.5 %</b>
Funding Summary								
Unrestricted General (UGF)	19,606.3	34,283.1	27,146.9	32,136.9	7,540.6	38.5 %	4,990.0	18.4 %
Designated General (DGF)	98,725.3	114,240.0	116,168.5	116,168.5	17,443.2	17.7 %	0.0	

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY26 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: General Funds</b>
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<b>Allocation</b>	<b>[1] 25MgtPln</b>	<b>[2] GovAmd+</b>	<b>[3] ConfCom</b>	<b>[4] 26Veto</b>	<b>[5] 26Enacted</b>	<b>[6] 26Budget</b>	<b>[6] - [1] 25MgtPln to 26Budget</b>		<b>[6] - [2] GovAmd+ to 26Budget</b>	
Commerce, Community & Econ Dev (continued)										
Agency Unallocated										
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>143,315.4</b>	<b>136,863.1</b>	<b>135,173.7</b>	<b>0.0</b>	<b>135,173.7</b>	<b>135,173.7</b>	<b>-8,141.7</b>	<b>-5.7 %</b>	<b>-1,689.4</b>	<b>-1.2 %</b>
<b>Statewide Total</b>	<b>143,315.4</b>	<b>136,863.1</b>	<b>135,173.7</b>	<b>0.0</b>	<b>135,173.7</b>	<b>135,173.7</b>	<b>-8,141.7</b>	<b>-5.7 %</b>	<b>-1,689.4</b>	<b>-1.2 %</b>
Funding Summary										
Unrestricted General (UGF)	27,146.9	16,972.4	16,722.7	0.0	16,722.7	16,722.7	-10,424.2	-38.4 %	-249.7	-1.5 %
Designated General (DGF)	116,168.5	119,890.7	118,451.0	0.0	118,451.0	118,451.0	2,282.5	2.0 %	-1,439.7	-1.2 %

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: Unrestricted General</b>
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<b>Allocation</b>	<b>[1] 24Actual</b>	<b>[2] 25Enroll</b>	<b>[3] 25MgtPln</b>	<b>[4] 25Fn1Bud</b>	<b>[3] - [1] 24Actual to 25MgtPln</b>		<b>[4] - [3] 25MgtPln to 25Fn1Bud</b>	
Commerce, Community & Econ Dev								
Executive Administration								
Commissioner's Office	485.9	514.1	533.9	533.9	48.0	9.9 %	0.0	
Administrative Services	640.5	712.4	712.4	712.4	71.9	11.2 %	0.0	
Alaska Broadband Office	37.8	0.0	0.0	0.0	-37.8	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>1,164.2</b>	<b>1,226.5</b>	<b>1,246.3</b>	<b>1,246.3</b>	<b>82.1</b>	<b>7.1 %</b>	<b>0.0</b>	
Community and Regional Affairs								
Community & Regional Affairs	5,770.5	12,148.5	13,312.7	13,302.7	7,542.2	130.7 %	-10.0	-0.1 %
Serve Alaska	160.1	236.4	239.6	239.6	79.5	49.7 %	0.0	
<b>Appropriation Total</b>	<b>5,930.6</b>	<b>12,384.9</b>	<b>13,552.3</b>	<b>13,542.3</b>	<b>7,621.7</b>	<b>128.5 %</b>	<b>-10.0</b>	<b>-0.1 %</b>
Corp, Bus & Prof Licensing								
Corp, Bus & Prof Licensing	289.5	289.5	289.5	289.5	0.0		0.0	
<b>Appropriation Total</b>	<b>289.5</b>	<b>289.5</b>	<b>289.5</b>	<b>289.5</b>	<b>0.0</b>		<b>0.0</b>	
Tourism Marketing								
Tourism Marketing	2,500.0	5,000.0	5,000.0	5,000.0	2,500.0	100.0 %	0.0	
<b>Appropriation Total</b>	<b>2,500.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>2,500.0</b>	<b>100.0 %</b>	<b>0.0</b>	
AK Oil & Gas Conservation Comm								
AK Oil & Gas Conservation Comm	154.6	888.0	916.2	916.2	761.6	492.6 %	0.0	
<b>Appropriation Total</b>	<b>154.6</b>	<b>888.0</b>	<b>916.2</b>	<b>916.2</b>	<b>761.6</b>	<b>492.6 %</b>	<b>0.0</b>	
Alcohol and Marijuana Control								
Alcohol and Marijuana Control	38.3	38.3	38.3	38.3	0.0		0.0	
<b>Appropriation Total</b>	<b>38.3</b>	<b>38.3</b>	<b>38.3</b>	<b>38.3</b>	<b>0.0</b>		<b>0.0</b>	

# **2025 Legislature - Operating Budget Allocation Summary - Enacted Structure Development of the FY26 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: Unrestricted General</b>
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Allocation	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Commerce, Community & Econ Dev										
Executive Administration										
Commissioner's Office	533.9	544.3	516.9	0.0	516.9	516.9	-17.0	-3.2 %	-27.4	-5.0 %
Administrative Services	712.4	755.4	755.4	0.0	755.4	755.4	43.0	6.0 %	0.0	
Alaska Broadband Office	0.0	50.0	0.0	0.0	0.0	0.0	0.0		-50.0	-100.0 %
<b>Appropriation Total</b>	<b>1,246.3</b>	<b>1,349.7</b>	<b>1,272.3</b>	<b>0.0</b>	<b>1,272.3</b>	<b>1,272.3</b>	<b>26.0</b>	<b>2.1 %</b>	<b>-77.4</b>	<b>-5.7 %</b>
Community and Regional Affairs										
Community & Regional Affairs	13,312.7	7,763.3	8,263.3	0.0	8,263.3	8,263.3	-5,049.4	-37.9 %	500.0	6.4 %
Serve Alaska	239.6	249.6	249.6	0.0	249.6	249.6	10.0	4.2 %	0.0	
<b>Appropriation Total</b>	<b>13,552.3</b>	<b>8,012.9</b>	<b>8,512.9</b>	<b>0.0</b>	<b>8,512.9</b>	<b>8,512.9</b>	<b>-5,039.4</b>	<b>-37.2 %</b>	<b>500.0</b>	<b>6.2 %</b>
Corp, Bus & Prof Licensing										
Corp, Bus & Prof Licensing	289.5	289.5	289.5	0.0	289.5	289.5	0.0		0.0	
<b>Appropriation Total</b>	<b>289.5</b>	<b>289.5</b>	<b>289.5</b>	<b>0.0</b>	<b>289.5</b>	<b>289.5</b>	<b>0.0</b>		<b>0.0</b>	
Tourism Marketing										
Tourism Marketing	5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>	
AK Oil & Gas Conservation Comm										
AK Oil & Gas Conservation Comm	916.2	788.7	-40.9	0.0	-40.9	-40.9	-957.1	-104.5 %	-829.6	-105.2 %
<b>Appropriation Total</b>	<b>916.2</b>	<b>788.7</b>	<b>-40.9</b>	<b>0.0</b>	<b>-40.9</b>	<b>-40.9</b>	<b>-957.1</b>	<b>-104.5 %</b>	<b>-829.6</b>	<b>-105.2 %</b>
Alcohol and Marijuana Control										
Alcohol and Marijuana Control	38.3	38.3	38.3	0.0	38.3	38.3	0.0		0.0	
<b>Appropriation Total</b>	<b>38.3</b>	<b>38.3</b>	<b>38.3</b>	<b>0.0</b>	<b>38.3</b>	<b>38.3</b>	<b>0.0</b>		<b>0.0</b>	
AK Gasline Development Corp										
AK Gasline Development Corp	2,487.5	2,487.5	2,238.8	0.0	2,238.8	2,238.8	-248.7	-10.0 %	-248.7	-10.0 %
<b>Appropriation Total</b>	<b>2,487.5</b>	<b>2,487.5</b>	<b>2,238.8</b>	<b>0.0</b>	<b>2,238.8</b>	<b>2,238.8</b>	<b>-248.7</b>	<b>-10.0 %</b>	<b>-248.7</b>	<b>-10.0 %</b>

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: Unrestricted General</b>
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<b>Allocation</b>	<b>[1] 24Actual</b>	<b>[2] 25Enroll</b>	<b>[3] 25MgtPln</b>	<b>[4] 25FnlBud</b>	<b>[3] - [1] 24Actual to 25MgtPln</b>		<b>[4] - [3] 25MgtPln to 25FnlBud</b>	
Commerce, Community & Econ Dev (continued)								
AK Gasline Development Corp								
AK Gasline Development Corp	2,714.7	2,487.5	2,487.5	2,487.5	-227.2	-8.4 %	0.0	
<b>Appropriation Total</b>	<b>2,714.7</b>	<b>2,487.5</b>	<b>2,487.5</b>	<b>2,487.5</b>	<b>-227.2</b>	<b>-8.4 %</b>	<b>0.0</b>	
Alaska Energy Authority								
Rural Energy Assistance	1,215.3	1,369.2	3,017.6	3,017.6	1,802.3	148.3 %	0.0	
Alternative Energy & Efficiency	0.0	0.0	0.0	0.0	0.0		0.0	
<b>Appropriation Total</b>	<b>1,215.3</b>	<b>1,369.2</b>	<b>3,017.6</b>	<b>3,017.6</b>	<b>1,802.3</b>	<b>148.3 %</b>	<b>0.0</b>	
Alaska Seafood Marketing Inst								
Alaska Seafood Marketing Inst	5,000.0	10,000.0	0.0	5,000.0	-5,000.0	-100.0 %	5,000.0	>999 %
<b>Appropriation Total</b>	<b>5,000.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>-5,000.0</b>	<b>-100.0 %</b>	<b>5,000.0</b>	<b>&gt;999 %</b>
Facility M&O								
State Facilities M&O	599.1	599.2	599.2	599.2	0.1		0.0	
<b>Appropriation Total</b>	<b>599.1</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.1</b>		<b>0.0</b>	
Agency Unallocated								
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0		0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>19,606.3</b>	<b>34,283.1</b>	<b>27,146.9</b>	<b>32,136.9</b>	<b>7,540.6</b>	<b>38.5 %</b>	<b>4,990.0</b>	<b>18.4 %</b>
<b>Statewide Total</b>	<b>19,606.3</b>	<b>34,283.1</b>	<b>27,146.9</b>	<b>32,136.9</b>	<b>7,540.6</b>	<b>38.5 %</b>	<b>4,990.0</b>	<b>18.4 %</b>
Funding Summary								
Unrestricted General (UGF)	19,606.3	34,283.1	27,146.9	32,136.9	7,540.6	38.5 %	4,990.0	18.4 %

**2025 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY26 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: Unrestricted General</b>
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Allocation	[1] 25MgtP1n	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtP1n to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Commerce, Community & Econ Dev (continued)										
Alaska Energy Authority										
Rural Energy Assistance	3,017.6	3,406.6	3,812.6	0.0	3,812.6	3,812.6	795.0	26.3 %	406.0	11.9 %
Alternative Energy & Efficiency	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	3,017.6	3,406.6	3,812.6	0.0	3,812.6	3,812.6	795.0	26.3 %	406.0	11.9 %
Alaska Seafood Marketing Inst										
Alaska Seafood Marketing Inst	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Facility M&O										
State Facilities M&O	599.2	0.0	0.0	0.0	0.0	0.0	-599.2	-100.0 %	0.0	
Facilities Rent State Owned	0.0	599.2	599.2	0.0	599.2	599.2	599.2	>999 %	0.0	
Appropriation Total	599.2	599.2	599.2	0.0	599.2	599.2	0.0		0.0	
Agency Unallocated										
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Agency Total	27,146.9	16,972.4	16,722.7	0.0	16,722.7	16,722.7	-10,424.2	-38.4 %	-249.7	-1.5 %
Statewide Total	27,146.9	16,972.4	16,722.7	0.0	16,722.7	16,722.7	-10,424.2	-38.4 %	-249.7	-1.5 %
Funding Summary										
Unrestricted General (UGF)	27,146.9	16,972.4	16,722.7	0.0	16,722.7	16,722.7	-10,424.2	-38.4 %	-249.7	-1.5 %

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## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
<b>Total</b>	2,203.6	2,277.4	2,094.5	0.0	2,094.5	2,094.5	-109.1	-5.0 %	-182.9	-8.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,783.8	1,784.7	1,601.8	0.0	1,601.8	1,601.8	-182.0	-10.2 %	-182.9	-10.2 %
2 Travel	179.3	149.3	149.3	0.0	149.3	149.3	-30.0	-16.7 %	0.0	
3 Services	27.3	80.2	80.2	0.0	80.2	80.2	52.9	193.8 %	0.0	
4 Commodities	38.2	38.2	38.2	0.0	38.2	38.2	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	175.0	225.0	225.0	0.0	225.0	225.0	50.0	28.6 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	100.0	100.0	100.0	0.0	100.0	100.0	0.0		0.0	
1004 Gen Fund (UGF)	533.9	544.3	516.9	0.0	516.9	516.9	-17.0	-3.2 %	-27.4	-5.0 %
1007 I/A Rcpts (Other)	1,569.7	1,633.1	1,477.6	0.0	1,477.6	1,477.6	-92.1	-5.9 %	-155.5	-9.5 %
<u>Positions</u>										
Perm Full Time	5	5	4	0	4	4	-1	-20.0 %	-1	-20.0 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	6	6	6	0	6	6	0		0	

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY25 Enrolled * * *</b>												
FY25 Enrolled Numbers	25Enroll	2,251.6	1,736.8	187.4	104.2	48.2	0.0	175.0	0.0	6	0	6
1002 Fed Rcpts (Fed)		100.0										
1004 Gen Fund (UGF)		514.1										
1007 I/A Rcpts (Other)		1,637.5										
<b>FY25 Enrolled Total</b>		2,251.6	1,736.8	187.4	104.2	48.2	0.0	175.0	0.0	6	0	6
<b>* * * Changes from FY25 Enrolled to FY25 Authorized * * *</b>												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.6										
1007 I/A Rcpts (Other)		50.4										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	43.8	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.2										
1007 I/A Rcpts (Other)		35.6										
<b>FY25 Authorized Total</b>		2,357.4	1,842.6	187.4	104.2	48.2	0.0	175.0	0.0	6	0	6
<b>* * * Changes from FY25 Authorized to FY25 Management Plan * * *</b>												
Align Authority with Anticipated Expenditures	LIT	0.0	45.0	11.9	-56.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Vacant Executive Secretary 3 to Administrative Services for Department-wide Travel Support	TrOut	-153.8	-103.8	-20.0	-20.0	-10.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-153.8										
<b>FY25 Management Plan Total</b>		2,203.6	1,783.8	179.3	27.3	38.2	0.0	175.0	0.0	5	0	6
<b>* * * Changes from FY25 Management Plan to AdjBase+ * * *</b>												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	73.8	73.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.4										
1007 I/A Rcpts (Other)		63.4										
Align Authority for Federal Grants and Core Services Costs	LIT	0.0	-72.9	-30.0	52.9	0.0	0.0	50.0	0.0	0	0	0
<b>AdjBase+ Total</b>		2,277.4	1,784.7	149.3	80.2	38.2	0.0	225.0	0.0	5	0	6
<b>* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *</b>												
<b>GovAmd Plus Amds Rec'd Late Total</b>		2,277.4	1,784.7	149.3	80.2	38.2	0.0	225.0	0.0	5	0	6
<b>* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *</b>												
Delete Vacant Associate Director	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-27.4										
1007 I/A Rcpts (Other)		-155.5										
<b>Conference Committee Total</b>		2,094.5	1,601.8	149.3	80.2	38.2	0.0	225.0	0.0	4	0	6
<b>* * * Changes from Conference Committee to FY26 Budget * * *</b>												
<b>FY26 Budget Total</b>		2,094.5	1,601.8	149.3	80.2	38.2	0.0	225.0	0.0	4	0	6

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration**  
**Allocation: Administrative Services**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	5,540.5	6,032.7	6,032.7	0.0	6,032.7	6,032.7	492.2	8.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	5,246.7	5,678.9	5,678.9	0.0	5,678.9	5,678.9	432.2	8.2 %	0.0
2 Travel	64.8	44.8	44.8	0.0	44.8	44.8	-20.0	-30.9 %	0.0
3 Services	162.9	242.9	242.9	0.0	242.9	242.9	80.0	49.1 %	0.0
4 Commodities	61.1	61.1	61.1	0.0	61.1	61.1	0.0		0.0
5 Capital Outlay	5.0	5.0	5.0	0.0	5.0	5.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	712.4	755.4	755.4	0.0	755.4	755.4	43.0	6.0 %	0.0
1007 I/A Rcpts (Other)	4,804.9	5,253.1	5,253.1	0.0	5,253.1	5,253.1	448.2	9.3 %	0.0
1061 CIP Rcpts (Other)	23.2	24.2	24.2	0.0	24.2	24.2	1.0	4.3 %	0.0
<u>Positions</u>									
Perm Full Time	38	38	38	0	38	38	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,369.2	5,085.4	44.8	182.9	51.1	5.0	0.0	0.0	36	0	0
1004 Gen Fund (UGF)		712.4										
1007 I/A Rcpts (Other)		4,633.6										
1061 CIP Rcpts (Other)		23.2										
<b>FY25 Enrolled Total</b>		<b>5,369.2</b>	<b>5,085.4</b>	<b>44.8</b>	<b>182.9</b>	<b>51.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		10.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		7.2										
<b>FY25 Authorized Total</b>		<b>5,386.7</b>	<b>5,102.9</b>	<b>44.8</b>	<b>182.9</b>	<b>51.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Vacant Loan Closer/Processor from Investments for Broadband Administrative Management and Department Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Vacant Executive Secretary 3 from Commissioner's Office for Department-wide Travel Support	TrIn	153.8	103.8	20.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		153.8										
<b>FY25 Management Plan Total</b>		<b>5,540.5</b>	<b>5,246.7</b>	<b>64.8</b>	<b>162.9</b>	<b>61.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	141.3	141.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.8										
1007 I/A Rcpts (Other)		123.5										
1061 CIP Rcpts (Other)		1.0										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-20.0	20.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	193.5	193.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.2										
1007 I/A Rcpts (Other)		168.3										
GA 5/7 CEA Salary Increases	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1007 I/A Rcpts (Other)		6.4										
<b>AdjBase+ Total</b>		<b>5,882.7</b>	<b>5,588.9</b>	<b>44.8</b>	<b>182.9</b>	<b>61.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Interagency Receipt Authority for Services, Personal Services, and Anchorage Administrative Management and Support	Inc	150.0	90.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		150.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>6,032.7</b>	<b>5,678.9</b>	<b>44.8</b>	<b>242.9</b>	<b>61.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		6,032.7	5,678.9	44.8	242.9	61.1	5.0	0.0	0.0	38	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		6,032.7	5,678.9	44.8	242.9	61.1	5.0	0.0	0.0	38	0	0

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## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration**  
**Allocation: Alaska Broadband Office**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
<b>Total</b>	3,049.7	3,146.3	3,096.3	0.0	3,096.3	3,096.3	46.6	1.5 %	-50.0	-1.6 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,029.3	1,108.1	1,108.1	0.0	1,108.1	1,108.1	78.8	7.7 %	0.0	
2 Travel	78.2	78.2	78.2	0.0	78.2	78.2	0.0		0.0	
3 Services	1,895.2	1,913.0	1,863.0	0.0	1,863.0	1,863.0	-32.2	-1.7 %	-50.0	-2.6 %
4 Commodities	47.0	47.0	47.0	0.0	47.0	47.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	50.0	0.0	0.0	0.0	0.0	0.0		-50.0	-100.0 %
1061 CIP Rcpts (Other)	3,049.7	3,096.3	3,096.3	0.0	3,096.3	3,096.3	46.6	1.5 %	0.0	
<u>Positions</u>										
Perm Full Time	5	5	5	0	5	5	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Alaska Broadband Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	2,988.2	832.8	73.4	2,035.0	47.0	0.0	0.0	0.0	5	0	0
1061 CIP Rcpts (Other) 2,988.2												
<b>FY25 Enrolled Total</b>		2,988.2	832.8	73.4	2,035.0	47.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 36.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 25.5												
<b>FY25 Authorized Total</b>		3,049.7	894.3	73.4	2,035.0	47.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	135.0	4.8	-139.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		3,049.7	1,029.3	78.2	1,895.2	47.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reverse Temporary Increment - Broadband: Office, Grants, Parity (Ch52 SLA2022 (HB363)) (FY24-FY25)	OTI	-256.2	0.0	0.0	-256.2	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -256.2												
Reverse Temporary Increment Funding for the Alaska Broadband Office (FY24-FY25)	OTI	-513.0	-513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -513.0												
Reverse Funding for Tribal Liaison for Broadband Support (FY24-FY25)	OTI	-236.2	-155.9	-50.3	-20.0	-10.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -236.2												
Reverse Broadband Grants Management (FY24-FY25)	OTI	-159.1	0.0	0.0	-159.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -159.1												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 46.6												
Align Authority with Anticipated Expenditures	LIT	0.0	32.2	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
<b>AdjBase+ Total</b>		1,931.8	439.2	27.9	1,427.7	37.0	0.0	0.0	0.0	5	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Maintain Level Funding for Alaska Broadband Office (FY26-27)	IncT	1,164.5	668.9	50.3	435.3	10.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1,164.5												
Funding to Bridge Indirect Rate for Core Services Charges (FY26-27)	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0												
<b>GovAmd Plus Amds Rec'd Late Total</b>		3,146.3	1,108.1	78.2	1,913.0	47.0	0.0	0.0	0.0	5	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Funding to Bridge Indirect Rate for Core Services Charges (FY26-27)	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0												
<b>Conference Committee Total</b>		3,096.3	1,108.1	78.2	1,863.0	47.0	0.0	0.0	0.0	5	0	0

# 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration  
Allocation: Alaska Broadband Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Conference Committee to FY26 Budget * * *										
FY26 Budget Total		3,096.3	1,108.1	78.2	1,863.0	47.0	0.0	0.0	0.0	5	0	0

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## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities**

**Allocation: Banking and Securities**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	5,163.0	5,437.8	5,437.8	0.0	5,437.8	5,437.8	274.8	5.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,775.6	4,050.4	4,050.4	0.0	4,050.4	4,050.4	274.8	7.3 %	0.0
2 Travel	207.2	207.2	207.2	0.0	207.2	207.2	0.0		0.0
3 Services	1,125.2	1,125.2	1,125.2	0.0	1,125.2	1,125.2	0.0		0.0
4 Commodities	55.0	55.0	55.0	0.0	55.0	55.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	5,113.0	5,387.8	5,387.8	0.0	5,387.8	5,387.8	274.8	5.4 %	0.0
1108 Stat Desig (Other)	50.0	50.0	50.0	0.0	50.0	50.0	0.0		0.0
<u>Positions</u>									
Perm Full Time	27	27	27	0	27	27	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,146.6	3,759.2	207.2	1,125.2	55.0	0.0	0.0	0.0	27	0	0
1005 GF/Prgm (DGF)		5,096.6										
1108 Stat Desig (Other)		50.0										
<b>FY25 Enrolled Total</b>		<b>5,146.6</b>	<b>3,759.2</b>	<b>207.2</b>	<b>1,125.2</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.6										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.8										
<b>FY25 Authorized Total</b>		<b>5,163.0</b>	<b>3,775.6</b>	<b>207.2</b>	<b>1,125.2</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		<b>5,163.0</b>	<b>3,775.6</b>	<b>207.2</b>	<b>1,125.2</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	76.9	76.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		76.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	197.9	197.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		197.9										
<b>AdjBase+ Total</b>		<b>5,437.8</b>	<b>4,050.4</b>	<b>207.2</b>	<b>1,125.2</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>5,437.8</b>	<b>4,050.4</b>	<b>207.2</b>	<b>1,125.2</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		<b>5,437.8</b>	<b>4,050.4</b>	<b>207.2</b>	<b>1,125.2</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		<b>5,437.8</b>	<b>4,050.4</b>	<b>207.2</b>	<b>1,125.2</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
<b>Total</b>	18,637.5	13,194.8	13,713.8	0.0	13,713.8	13,713.8	-4,923.7	-26.4 %	519.0	3.9 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,849.2	7,379.1	7,379.1	0.0	7,379.1	7,379.1	529.9	7.7 %	0.0	
2 Travel	729.0	719.0	719.0	0.0	719.0	719.0	-10.0	-1.4 %	0.0	
3 Services	2,639.7	2,314.3	2,314.3	0.0	2,314.3	2,314.3	-325.4	-12.3 %	0.0	
4 Commodities	96.5	96.5	96.5	0.0	96.5	96.5	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	8,323.1	2,685.9	3,204.9	0.0	3,204.9	3,204.9	-5,118.2	-61.5 %	519.0	19.3 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,699.1	2,830.6	2,830.6	0.0	2,830.6	2,830.6	131.5	4.9 %	0.0	
1003 GF/Match (UGF)	1,050.4	1,090.2	1,090.2	0.0	1,090.2	1,090.2	39.8	3.8 %	0.0	
1004 Gen Fund (UGF)	12,262.3	6,673.1	7,173.1	0.0	7,173.1	7,173.1	-5,089.2	-41.5 %	500.0	7.5 %
1005 GF/Prgm (DGF)	10.3	10.3	10.3	0.0	10.3	10.3	0.0		0.0	
1007 I/A Rcpts (Other)	594.2	626.4	626.4	0.0	626.4	626.4	32.2	5.4 %	0.0	
1061 CIP Rcpts (Other)	1,176.1	1,239.5	1,239.5	0.0	1,239.5	1,239.5	63.4	5.4 %	0.0	
1108 Stat Desig (Other)	468.6	134.1	134.1	0.0	134.1	134.1	-334.5	-71.4 %	0.0	
1202 Anat Fnd (DGF)	80.0	80.0	80.0	0.0	80.0	80.0	0.0		0.0	
1216 Boat Rcpts (DGF)	0.0	198.0	200.0	0.0	200.0	200.0	200.0	>999 %	2.0	1.0 %
1221 Legal Serv (DGF)	296.5	312.6	312.6	0.0	312.6	312.6	16.1	5.4 %	0.0	
1234 LicPlates (DGF)	0.0	0.0	7.0	0.0	7.0	7.0	7.0	>999 %	7.0	>999 %
1277 ArcticWG (DGF)	0.0	0.0	10.0	0.0	10.0	10.0	10.0	>999 %	10.0	>999 %

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
<u>Positions</u>								
Perm Full Time	52	52	52	0	52	52	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	1	1	1	0	1	1	0	0

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# 2025 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	12,782.0	7,795.6	729.0	2,586.0	96.5	0.0	1,278.4	296.5	53	0	0
1002 Fed Rcpts (Fed)		2,699.1										
1003 GF/Match (UGF)		1,050.4										
1004 Gen Fund (UGF)		6,746.8										
1005 GF/Prgm (DGF)		10.3										
1007 I/A Rcpts (Other)		594.2										
1061 CIP Rcpts (Other)		1,176.1										
1108 Stat Desig (Other)		128.6										
1202 Anat Fnd (DGF)		80.0										
1221 Legal Serv (DGF)		296.5										
L FY25 Enrolled Language	25LangEn	4,691.3	300.0	10.0	30.0	0.0	0.0	4,351.3	0.0	0	0	1
1004 Gen Fund (UGF)		4,351.3										
1108 Stat Desig (Other)		340.0										
<b>FY25 Enrolled Total</b>		<b>17,473.3</b>	<b>8,095.6</b>	<b>739.0</b>	<b>2,616.0</b>	<b>96.5</b>	<b>0.0</b>	<b>5,629.7</b>	<b>296.5</b>	<b>53</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
L Provide Support to Alaskan Food Banks & Pantries to Promote Food Security Sec14(b) Ch7 SLA2024 P89 L27 (HB268) (FY24-25)	CarryFwd	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
Official Language; Council For Alaska Native Language Ch48 SLA2024 (HB26) (Sec2 Ch7 SLA2024 P45 L13 (HB268))	FisNot25	-147.9	-137.9	-10.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-147.9										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.1										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.5										
Align Civil Legal Services Funds for Grant to Alaska Legal Services Corporation	LIT	0.0	0.0	0.0	0.0	0.0	0.0	296.5	-296.5	0	0	0
Increase Ongoing Grant to Alaska Legal Services	Veto	-203.5	0.0	0.0	0.0	0.0	0.0	-203.5	0.0	0	0	0
1004 Gen Fund (UGF)		-203.5										
<b>FY25 Authorized Total</b>		<b>18,637.5</b>	<b>7,973.3</b>	<b>729.0</b>	<b>2,616.0</b>	<b>96.5</b>	<b>0.0</b>	<b>7,222.7</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-236.2	0.0	236.2	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Grant to Volunteers of America Alaska for Volunteers of America Direct Services (FY2025-FY2026)	LIT	0.0	-887.9	0.0	-212.5	0.0	0.0	1,100.4	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>18,637.5</b>	<b>6,849.2</b>	<b>729.0</b>	<b>2,639.7</b>	<b>96.5</b>	<b>0.0</b>	<b>8,323.1</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
L Reverse Grant to Alaska SCTP for Youth Shooting Programs Sec35(k) Ch7 SLA2024 P104 L1 (HB268) (FY25-26)	OTI	-16.8	0.0	0.0	0.0	0.0	0.0	-16.8	0.0	0	0	0
1004 Gen Fund (UGF)		-16.8										

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs  
Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY25 Management Plan to AdjBase+ * * * (continued)									
L Grant to Alaska SCTP for Youth Shooting Programs Sec35(k) Ch7 SLA2024 P104 L1 (HB268) (FY25-26)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Reverse Natural Hazard Planning Assistance for Vulnerable Communities Sec35(i) Ch7 SLA2024 P103 L23 (HB268) (FY25-FY27)	OTI	-340.0	-300.0	-10.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-340.0										
L Natural Hazard Planning Assistance for Vulnerable Communities Sec35(i) Ch7 SLA2024 P103 L23 (HB268) (FY25-FY27)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		0.0										
Reverse Grant to Volunteers of America Alaska for Volunteers of America Direct Services (FY25-FY26)	OTI	-1,100.4	0.0	0.0	0.0	0.0	0.0	-1,100.4	0.0	0	0	0
1004 Gen Fund (UGF)		-1,100.4										
Restore Grant to Volunteers of America Alaska for Volunteers of America Direct Services (FY25-26)	IncT	1,100.4	0.0	0.0	0.0	0.0	0.0	1,100.4	0.0	0	0	0
1004 Gen Fund (UGF)		1,100.4										
L Reverse FY2025 Grant to the Municipality of Anchorage for East 56th Avenue Shelter Sec35(m) Ch7 SLA2024 P104 L10 (HB268)	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,000.0										
L Reverse Provide Support to Alaskan Food Banks and Pantries to Promote Food Security Sec14(b) Ch7 SLA2024 P89 L27 (HB268)	OTI	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
L Reverse FY2025 Grant to Arctic Winter Games Team AK for Arctic Winter Games Events Sec35(l) Ch7 SLA2024 P104 L6 (HB268)	OTI	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
L Reverse FY2025 Grant to the AK Marine Safety Association for Marine Safety Educ. Sec35(g) Ch7 SLA2024 P103 L14 (HB268)	OTI	-184.5	0.0	0.0	0.0	0.0	0.0	-184.5	0.0	0	0	0
1004 Gen Fund (UGF)		-184.5										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	149.1	149.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.7										
1003 GF/Match (UGF)		8.3										
1004 Gen Fund (UGF)		87.1										
1007 I/A Rcpts (Other)		14.0										
1061 CIP Rcpts (Other)		13.0										
Align Authority with Anticipated Expenditures	LIT	0.0	335.4	0.0	-335.4	0.0	0.0	0.0	0.0	0	0	0
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	345.4	345.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		104.8										
1003 GF/Match (UGF)		31.5										
1004 Gen Fund (UGF)		135.0										
1007 I/A Rcpts (Other)		18.2										
1061 CIP Rcpts (Other)		50.4										
1108 Stat Desig (Other)		5.5										
<b>AdjBase+ Total</b>		<b>12,940.7</b>	<b>7,379.1</b>	<b>719.0</b>	<b>2,274.3</b>	<b>96.5</b>	<b>0.0</b>	<b>2,471.8</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>1</b>

# 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs  
Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
L FY2026 Grant to the Alaska Marine Safety Association for Marine Safety Education	Inc	198.0	0.0	0.0	0.0	0.0	0.0	198.0	0.0	0	0	0
1216 Boat Rcpts (DGF)		198.0										
Adjust Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund (10% of Court Filing Fees)	Inc	16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
1221 Legal Serv (DGF)		16.1										
Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch 45, SLA 24 (SB 118))	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>13,194.8</b>	<b>7,379.1</b>	<b>719.0</b>	<b>2,314.3</b>	<b>96.5</b>	<b>0.0</b>	<b>2,685.9</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>1</b>
<del>* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *</del>												
<del>L FY2026 Grant to the Alaska Marine Safety Association for Marine Safety Education</del>	<del>Inc</del>	<del>198.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>198.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1216 Boat Rcpts (DGF)</del>		<del>198.0</del>										
L Sec. 29(g) (HB 53) FY2026 Grant to the Alaska Marine Safety Association for Marine Safety Education, Equaling 40% of Boat Receipts	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1216 Boat Rcpts (DGF)		200.0										
<del>Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch 45, SLA 24 (SB 118))</del>	<del>Inc</del>	<del>40.0</del>	<del>0.0</del>	<del>0.0</del>	<del>40.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund (UGF)</del>		<del>40.0</del>										
L Sec. 29(i) (HB 53) FY25 Proceeds from NRA License Plate to SCTP as Grant to Named Recipient	Inc	7.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0	0	0
1234 LicPlates (DGF)		7.0										
Grant to Bristol Bay Science and Research Institute for Chum Salmon Assessment & Genetics Lab	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
L Sec. 29(j) (HB 53) Grant to the Arctic Winter Games from Arctic Winter Games Trust Fund POMV, Estimated to Be \$10.0	Inc	10.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0	0	0
1277 ArcticWG (DGF)		10.0										
CC: Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch 45, SLA 24 (SB 118))	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0										
<b>Conference Committee Total</b>		<b>13,713.8</b>	<b>7,379.1</b>	<b>719.0</b>	<b>2,314.3</b>	<b>96.5</b>	<b>0.0</b>	<b>3,204.9</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>1</b>
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		<b>13,713.8</b>	<b>7,379.1</b>	<b>719.0</b>	<b>2,314.3</b>	<b>96.5</b>	<b>0.0</b>	<b>3,204.9</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>1</b>
* * * Total FY25 Sup Op * * *												
L Sec. 13(b) (HB 53) Reduce Sec. 35(l) Ch.7 SLA24 Grant to Arctic Winter Games by \$10.0 UGF & Extend \$140.0 of the FY25 Funding Through FY26	Suppl	-10.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
<b>Total FY25 Sup Op Total</b>		<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Serve Alaska**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	6,198.1	6,236.7	6,236.7	0.0	6,236.7	6,236.7	38.6	0.6 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	527.2	577.5	577.5	0.0	577.5	577.5	50.3	9.5 %	0.0
2 Travel	42.9	42.9	42.9	0.0	42.9	42.9	0.0		0.0
3 Services	3,584.3	3,572.6	3,572.6	0.0	3,572.6	3,572.6	-11.7	-0.3 %	0.0
4 Commodities	546.4	546.4	546.4	0.0	546.4	546.4	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	1,497.3	1,497.3	1,497.3	0.0	1,497.3	1,497.3	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	5,938.5	5,967.1	5,967.1	0.0	5,967.1	5,967.1	28.6	0.5 %	0.0
1003 GF/Match (UGF)	214.0	223.6	223.6	0.0	223.6	223.6	9.6	4.5 %	0.0
1004 Gen Fund (UGF)	25.6	26.0	26.0	0.0	26.0	26.0	0.4	1.6 %	0.0
1108 Stat Desig (Other)	20.0	20.0	20.0	0.0	20.0	20.0	0.0		0.0
<u>Positions</u>									
Perm Full Time	3	3	3	0	3	3	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs  
Allocation: Serve Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	6,187.2	516.3	39.5	3,587.7	546.4	0.0	1,497.3	0.0	3	0	0
1002 Fed Rcpts (Fed)		5,930.8										
1003 GF/Match (UGF)		211.3										
1004 Gen Fund (UGF)		25.1										
1108 Stat Desig (Other)		20.0										
<b>FY25 Enrolled Total</b>		6,187.2	516.3	39.5	3,587.7	546.4	0.0	1,497.3	0.0	3	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.5										
1003 GF/Match (UGF)		1.6										
1004 Gen Fund (UGF)		0.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.2										
1003 GF/Match (UGF)		1.1										
1004 Gen Fund (UGF)		0.2										
<b>FY25 Authorized Total</b>		6,198.1	527.2	39.5	3,587.7	546.4	0.0	1,497.3	0.0	3	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	3.4	-3.4	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		6,198.1	527.2	42.9	3,584.3	546.4	0.0	1,497.3	0.0	3	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.7										
1003 GF/Match (UGF)		2.8										
1004 Gen Fund (UGF)		0.4										
Align Authority with Anticipated Expenditures	LIT	0.0	11.7	0.0	-11.7	0.0	0.0	0.0	0.0	0	0	0
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.9										
1003 GF/Match (UGF)		6.8										
<b>AdjBase+ Total</b>		6,236.7	577.5	42.9	3,572.6	546.4	0.0	1,497.3	0.0	3	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		6,236.7	577.5	42.9	3,572.6	546.4	0.0	1,497.3	0.0	3	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		6,236.7	577.5	42.9	3,572.6	546.4	0.0	1,497.3	0.0	3	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		6,236.7	577.5	42.9	3,572.6	546.4	0.0	1,497.3	0.0	3	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing**

**Allocation: Payment in Lieu of Taxes (PILT)**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	10,428.2	10,428.2	10,428.2	0.0	10,428.2	10,428.2	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	10,428.2	10,428.2	10,428.2	0.0	10,428.2	10,428.2	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	0.0	10,428.2	10,428.2	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Payment in Lieu of Taxes (PILT)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled * * *										
1002 Fed Rcpts (Fed)		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
<b>FY25 Enrolled Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
L Sec. 29(c) (HB 53) Amount Necessary to Meet Full PILT Distribution if Funding in Sec. 1 is Insufficient	IncM	* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *										
1002 Fed Rcpts (Fed)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>GovAmd Plus Amds Rec'd Late Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing**  
**Allocation: National Forest Receipts**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	9,200.0	9,200.0	9,200.0	0.0	9,200.0	9,200.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	9,200.0	9,200.0	9,200.0	0.0	9,200.0	9,200.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	9,200.0	9,200.0	9,200.0	0.0	9,200.0	9,200.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
L Sec. 29(a) (HB 53) National Forest Receipts to State on Behalf of Unorganized Communities are Appropriated to Organized Communities	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec. 29(b) (HB 53) Amount Necessary to Meet Full Distribution of National Forest Receipt if Funding in Sec. 1 is Insufficient	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>GovAmd Plus Amds Rec'd Late Total</b>		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing**  
**Allocation: Fisheries Taxes**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	3,100.0	3,100.0	3,100.0	0.0	3,100.0	3,100.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,100.0	3,100.0	3,100.0	0.0	3,100.0	3,100.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	3,100.0	3,100.0	3,100.0	0.0	3,100.0	3,100.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	20,940.7	22,187.6	22,187.6	0.0	22,187.6	22,187.6	1,246.9	6.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	14,143.9	15,505.1	15,505.1	0.0	15,505.1	15,505.1	1,361.2	9.6 %	0.0
2 Travel	442.6	442.6	442.6	0.0	442.6	442.6	0.0		0.0
3 Services	5,992.9	5,918.6	5,918.6	0.0	5,918.6	5,918.6	-74.3	-1.2 %	0.0
4 Commodities	353.9	313.9	313.9	0.0	313.9	313.9	-40.0	-11.3 %	0.0
5 Capital Outlay	7.4	7.4	7.4	0.0	7.4	7.4	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	289.5	289.5	289.5	0.0	289.5	289.5	0.0		0.0
1005 GF/Prgm (DGF)	1,785.4	1,888.8	1,888.8	0.0	1,888.8	1,888.8	103.4	5.8 %	0.0
1007 I/A Rcpts (Other)	1,069.3	1,106.7	1,106.7	0.0	1,106.7	1,106.7	37.4	3.5 %	0.0
1040 Real Est (DGF)	311.3	319.0	319.0	0.0	319.0	319.0	7.7	2.5 %	0.0
1108 Stat Desig (Other)	32.6	32.6	32.6	0.0	32.6	32.6	0.0		0.0
1156 Rcpt Svcs (DGF)	17,452.6	18,551.0	18,551.0	0.0	18,551.0	18,551.0	1,098.4	6.3 %	0.0
<u>Positions</u>									
Perm Full Time	124	124	124	0	124	124	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	4	4	4	0	4	4	0		0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY25 Enrolled * * *</b>												
FY25 Enrolled Numbers	25Enroll	20,538.5	13,580.2	432.6	6,184.4	333.9	7.4	0.0	0.0	121	0	0
1004 Gen Fund (UGF)		289.5										
1005 GF/Prgm (DGF)		1,781.7										
1007 I/A Rcpts (Other)		1,069.3										
1040 Real Est (DGF)		309.9										
1108 Stat Desig (Other)		32.6										
1156 Rcpt Svcs (DGF)		17,055.5										
<b>FY25 Enrolled Total</b>		<b>20,538.5</b>	<b>13,580.2</b>	<b>432.6</b>	<b>6,184.4</b>	<b>333.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>121</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY25 Enrolled to FY25 Authorized * * *</b>												
Telehealth: Multidisciplinary Care Team Ch13 SLA2024 (SB91) (Sec2 Ch7 SLA2024 P50 L01 (HB268))	FisNot25	159.3	114.3	10.0	25.0	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		159.3										
Physical Therapy Licensure Compact Ch42 SLA2024 (SB74) (Sec2 Ch7 SLA2024 P49 L21 (HB268))	FisNot25	117.5	80.0	0.0	27.5	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		117.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	73.4	73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.2										
1040 Real Est (DGF)		0.8										
1156 Rcpt Svcs (DGF)		70.4										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.5										
1040 Real Est (DGF)		0.6										
1156 Rcpt Svcs (DGF)		49.9										
<b>FY25 Authorized Total</b>		<b>20,940.7</b>	<b>13,899.9</b>	<b>442.6</b>	<b>6,236.9</b>	<b>353.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>123</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY25 Authorized to FY25 Management Plan * * *</b>												
Licensing Examiner 2 for Associate and Professional Counselors as Passed in HB126	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Budget Two Long-Term Non-Permanent Office Assistants 1 for Ongoing Scanning Efforts	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Budget Two Long-Term Non-Permanent Positions for Prescription Drug Monitoring Program (PDMP)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Align Authority with Anticipated Expenditures	LIT	0.0	244.0	0.0	-244.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>20,940.7</b>	<b>14,143.9</b>	<b>442.6</b>	<b>5,992.9</b>	<b>353.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>4</b>
<b>* * * Changes from FY25 Management Plan to AdjBase+ * * *</b>												
Reduce Second Year of Telehealth: Multidisciplinary Care Team Ch13 SLA2024 (SB91) (Sec2 Ch7 SLA2024 P49 L29 (HB268))	FNOTI	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-10.0										
Reduce Second Year of Physical Therapy Licensure Compact Ch42 SLA2024 (SB74) (Sec2 Ch7 SLA2024 P49 L18 (HB268))	FNOTI	-12.5	0.0	0.0	-2.5	-10.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * * (continued)												
Reduce Second Year of Physical Therapy Licensure Compact Ch42 SLA2024 (SB74) (Sec2 Ch7 SLA2024 P49 L18 (HB268)) (continued)												
1156 Rcpt Svcs (DGF)		-12.5										
Reverse Replace Aging Fold and Stuff Machine to Improve Efficiencies	OTI	-20.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-10.0										
1156 Rcpt Svcs (DGF)		-10.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	305.2	305.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		29.1										
1007 I/A Rcpts (Other)		9.6										
1040 Real Est (DGF)		1.7										
1156 Rcpt Svcs (DGF)		264.8										
Align Authority with Anticipated Expenditures	LIT	0.0	169.8	0.0	-169.8	0.0	0.0	0.0	0.0	0	0	0
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	793.1	793.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		84.3										
1007 I/A Rcpts (Other)		27.8										
1040 Real Est (DGF)		6.0										
1156 Rcpt Svcs (DGF)		675.0										
<b>AdjBase+ Total</b>		<b>21,996.5</b>	<b>15,412.0</b>	<b>442.6</b>	<b>5,820.6</b>	<b>313.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>4</b>
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Regulation Review Rate Adjustment for Department of Law Rates	Inc	73.0	0.0	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		73.0										
Authority for Licensing Examiner 2 Per Licensure of Associate Counselors (Ch44, SLA2024 (HB126))	Inc	118.1	93.1	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		118.1										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>22,187.6</b>	<b>15,505.1</b>	<b>442.6</b>	<b>5,918.6</b>	<b>313.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>4</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		<b>22,187.6</b>	<b>15,505.1</b>	<b>442.6</b>	<b>5,918.6</b>	<b>313.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>4</b>
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		<b>22,187.6</b>	<b>15,505.1</b>	<b>442.6</b>	<b>5,918.6</b>	<b>313.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>4</b>

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## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development**

**Allocation: Economic Development**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	396.4	0.0	0.0	0.0	0.0	0.0	-396.4	-100.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	11.3	0.0	0.0	0.0	0.0	0.0	-11.3	-100.0 %	0.0
3 Services	374.1	0.0	0.0	0.0	0.0	0.0	-374.1	-100.0 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	11.0	0.0	0.0	0.0	0.0	0.0	-11.0	-100.0 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1265 COVID Fed (Fed)	396.4	0.0	0.0	0.0	0.0	0.0	-396.4	-100.0 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development  
Allocation: Economic Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
L FY25 Enrolled Language	25LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
L Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY25) 1265 COVID Fed (Fed) 396.4	CarryFwd	396.4	-46.1	11.3	436.0	-4.8	0.0	0.0	0.0	0	0	0
<b>FY25 Authorized Total</b>		396.4	-46.1	11.3	436.0	-4.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	46.1	0.0	-61.9	4.8	0.0	11.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		396.4	0.0	11.3	374.1	0.0	0.0	11.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
L Reverse Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY25) 1265 COVID Fed (Fed) -396.4	OTI	-396.4	0.0	-11.3	-374.1	0.0	0.0	-11.0	0.0	0	0	0
<b>AdjBase+ Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

### Appropriation: Investments Allocation: Investments

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	5,907.5	6,222.6	6,222.6	0.0	6,222.6	6,222.6	315.1	5.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,245.7	4,560.8	4,560.8	0.0	4,560.8	4,560.8	315.1	7.4 %	0.0
2 Travel	97.8	97.8	97.8	0.0	97.8	97.8	0.0		0.0
3 Services	1,444.8	1,444.8	1,444.8	0.0	1,444.8	1,444.8	0.0		0.0
4 Commodities	105.0	105.0	105.0	0.0	105.0	105.0	0.0		0.0
5 Capital Outlay	14.2	14.2	14.2	0.0	14.2	14.2	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1036 Cm Fish Ln (DGF)	4,960.0	5,224.5	5,224.5	0.0	5,224.5	5,224.5	264.5	5.3 %	0.0
1070 FishEn RLF (DGF)	701.1	738.5	738.5	0.0	738.5	738.5	37.4	5.3 %	0.0
1074 Bulk Fuel (DGF)	63.3	66.7	66.7	0.0	66.7	66.7	3.4	5.4 %	0.0
1164 Rural Dev (DGF)	66.5	70.2	70.2	0.0	70.2	70.2	3.7	5.6 %	0.0
1170 SBED RLF (DGF)	63.0	66.3	66.3	0.0	66.3	66.3	3.3	5.2 %	0.0
1223 CharterRLF (DGF)	21.3	22.4	22.4	0.0	22.4	22.4	1.1	5.2 %	0.0
1224 MariculRLF (DGF)	21.7	22.8	22.8	0.0	22.8	22.8	1.1	5.1 %	0.0
1227 Micro RLF (DGF)	10.6	11.2	11.2	0.0	11.2	11.2	0.6	5.7 %	0.0
<u>Positions</u>									
Perm Full Time	36	36	36	0	36	36	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Investments  
Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,890.9	4,343.1	47.6	1,381.0	105.0	14.2	0.0	0.0	37	0	0
1036 Cm Fish Ln (DGF)		4,946.0										
1070 FishEn RLF (DGF)		699.1										
1074 Bulk Fuel (DGF)		63.1										
1164 Rural Dev (DGF)		66.3										
1170 SBED RLF (DGF)		62.8										
1223 CharterRLF (DGF)		21.3										
1224 MariculRLF (DGF)		21.7										
1227 Micro RLF (DGF)		10.6										
<b>FY25 Enrolled Total</b>		<b>5,890.9</b>	<b>4,343.1</b>	<b>47.6</b>	<b>1,381.0</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		8.2										
1070 FishEn RLF (DGF)		1.2										
1074 Bulk Fuel (DGF)		0.1										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		5.8										
1070 FishEn RLF (DGF)		0.8										
1074 Bulk Fuel (DGF)		0.1										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
<b>FY25 Authorized Total</b>		<b>5,907.5</b>	<b>4,359.7</b>	<b>47.6</b>	<b>1,381.0</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-114.0	50.2	63.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Vacant Loan Closer/Processor to Administrative Services for Broadband Administrative Management & Dept Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY25 Management Plan Total</b>		<b>5,907.5</b>	<b>4,245.7</b>	<b>97.8</b>	<b>1,444.8</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		83.8										
1070 FishEn RLF (DGF)		11.9										
1074 Bulk Fuel (DGF)		1.1										
1164 Rural Dev (DGF)		1.2										
1170 SBED RLF (DGF)		1.1										
1223 CharterRLF (DGF)		0.4										
1224 MariculRLF (DGF)		0.4										
1227 Micro RLF (DGF)		0.2										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	215.0	215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		180.7										

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Investments  
Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * * (continued)												
GA 5/3 ASEA and PSEA Salary and Benefit Increases (continued)												
1070 FishEn RLF (DGF)		25.5										
1074 Bulk Fuel (DGF)		2.3										
1164 Rural Dev (DGF)		2.5										
1170 SBED RLF (DGF)		2.2										
1223 CharterRLF (DGF)		0.7										
1224 MariculRLF (DGF)		0.7										
1227 Micro RLF (DGF)		0.4										
<b>AdjBase+ Total</b>		<b>6,222.6</b>	<b>4,560.8</b>	<b>97.8</b>	<b>1,444.8</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>6,222.6</b>	<b>4,560.8</b>	<b>97.8</b>	<b>1,444.8</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		<b>6,222.6</b>	<b>4,560.8</b>	<b>97.8</b>	<b>1,444.8</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		<b>6,222.6</b>	<b>4,560.8</b>	<b>97.8</b>	<b>1,444.8</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>

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## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Tourism Marketing**  
**Allocation: Tourism Marketing**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Tourism Marketing  
Allocation: Tourism Marketing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reverse Increment of Tourism Marketing Grant to the Alaska Travel Industry Association (ATIA)	OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
<b>AdjBase+ Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations

Allocation: Insurance Operations

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
<b>Total</b>	10,428.2	10,249.0	10,036.3	0.0	10,036.3	10,036.3	-391.9	-3.8 %	-212.7	-2.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,054.1	6,724.9	6,512.2	0.0	6,512.2	6,512.2	458.1	7.6 %	-212.7	-3.2 %
2 Travel	390.9	290.9	290.9	0.0	290.9	290.9	-100.0	-25.6 %	0.0	
3 Services	3,888.7	3,128.7	3,128.7	0.0	3,128.7	3,128.7	-760.0	-19.5 %	0.0	
4 Commodities	59.2	69.2	69.2	0.0	69.2	69.2	10.0	16.9 %	0.0	
5 Capital Outlay	35.3	35.3	35.3	0.0	35.3	35.3	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	279.2	279.2	279.2	0.0	279.2	279.2	0.0		0.0	
1061 CIP Rcpts (Other)	239.4	239.4	239.4	0.0	239.4	239.4	0.0		0.0	
1108 Stat Desig (Other)	55.1	55.1	55.1	0.0	55.1	55.1	0.0		0.0	
1156 Rcpt Svcs (DGF)	9,854.5	9,675.3	9,462.6	0.0	9,462.6	9,462.6	-391.9	-4.0 %	-212.7	-2.2 %
<u>Positions</u>										
Perm Full Time	44	45	44	0	44	44	0		-1	-2.2 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	1	1	1	0	1	1	0		0	

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations  
Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY25 Enrolled * * *</b>												
FY25 Enrolled Numbers	25Enroll	8,687.7	5,807.1	390.9	2,395.2	59.2	35.3	0.0	0.0	44	0	0
1002 Fed Rcpts (Fed)		279.2										
1061 CIP Rcpts (Other)		239.4										
1108 Stat Desig (Other)		55.1										
1156 Rcpt Svcs (DGF)		8,114.0										
L FY25 Enrolled Language	25LangEn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1,000.0										
<b>FY25 Enrolled Total</b>		<b>9,687.7</b>	<b>5,807.1</b>	<b>390.9</b>	<b>3,395.2</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY25 Enrolled to FY25 Authorized * * *</b>												
L FY2024 Division of Insurance for Actuarial Support Sec60(i) Ch1	CarryFwd	693.5	0.0	0.0	693.5	0.0	0.0	0.0	0.0	0	0	0
SLA2023 P147 L6 (HB39) (FY24-FY25)												
1156 Rcpt Svcs (DGF)		693.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		27.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		19.5										
<b>FY25 Authorized Total</b>		<b>10,428.2</b>	<b>5,854.1</b>	<b>390.9</b>	<b>4,088.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY25 Authorized to FY25 Management Plan * * *</b>												
Budget Chief Market Regulator Position for Health Care Reform Efforts and 1332 Waiver Oversight	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>10,428.2</b>	<b>6,054.1</b>	<b>390.9</b>	<b>3,888.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>1</b>
<b>* * * Changes from FY25 Management Plan to AdjBase+ * * *</b>												
L Reverse FY2024 Division of Insurance for Actuarial Support Sec60(i) Ch1 SLA2023 P147 L6 (HB39) (FY24-FY25)	OTI	-693.5	0.0	0.0	-693.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-693.5										
L Reverse Division of Insurance for Actuarial Support Sec35(f) Ch7 SLA2024 P103 L9 (HB268) (FY25-FY26)	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-1,000.0										
L Division of Insurance for Actuarial Support Sec35(f) Ch7 SLA2024 P103 L9 (HB268) (FY25-FY26)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		0.0										
Reverse Protect Alaskan Businesses from Loss of Insurance Coverage	OTI	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-100.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	145.4	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		145.4										
Align Authority with Anticipated Expenditures	LIT	0.0	128.0	0.0	-128.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	291.0	291.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		291.0										

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations  
Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * * (continued)												
<b>AdjBase+ Total</b>		<b>9,071.1</b>	6,618.5	290.9	2,067.2	59.2	35.3	0.0	0.0	44	0	1
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Regulation Review Rate Adjustment for Department of Law Rates 1156 Rcpt Svcs (DGF)	Inc	36.5	0.0	0.0	36.5	0.0	0.0	0.0	0.0	0	0	0
Consumer Service Specialist to Address Increased Volume of Filings 1156 Rcpt Svcs (DGF)	Inc	141.4	106.4	0.0	25.0	10.0	0.0	0.0	0.0	1	0	0
L Sec. 29(f) (HB 53) Division of Insurance for Actuarial Support (FY2026- FY2027) 1156 Rcpt Svcs (DGF)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>10,249.0</b>	6,724.9	290.9	3,128.7	69.2	35.3	0.0	0.0	45	0	1
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Delete Vacant Actuary Position 1156 Rcpt Svcs (DGF)	Dec	-212.7	-212.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Conference Committee Total</b>		<b>10,036.3</b>	6,512.2	290.9	3,128.7	69.2	35.3	0.0	0.0	44	0	1
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		<b>10,036.3</b>	6,512.2	290.9	3,128.7	69.2	35.3	0.0	0.0	44	0	1

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## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Oil and Gas Conservation Commission

Allocation: Alaska Oil and Gas Conservation Commission

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
<b>Total</b>	10,185.3	10,280.3	9,450.7	0.0	9,450.7	9,450.7	-734.6	-7.2 %	-829.6	-8.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	7,129.4	7,597.4	7,117.8	0.0	7,117.8	7,117.8	-11.6	-0.2 %	-479.6	-6.3 %
2 Travel	354.0	354.0	354.0	0.0	354.0	354.0	0.0		0.0	
3 Services	2,473.5	2,225.5	1,875.5	0.0	1,875.5	1,875.5	-598.0	-24.2 %	-350.0	-15.7 %
4 Commodities	120.7	90.7	90.7	0.0	90.7	90.7	-30.0	-24.9 %	0.0	
5 Capital Outlay	107.7	12.7	12.7	0.0	12.7	12.7	-95.0	-88.2 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	170.0	200.0	200.0	0.0	200.0	200.0	30.0	17.6 %	0.0	
1004 Gen Fund (UGF)	916.2	788.7	-40.9	0.0	-40.9	-40.9	-957.1	-104.5 %	-829.6	-105.2 %
1061 CIP Rcpts (Other)	25.0	25.0	25.0	0.0	25.0	25.0	0.0		0.0	
1108 Stat Desig (Other)	150.0	150.0	150.0	0.0	150.0	150.0	0.0		0.0	
1162 AOGCC Rcpt (DGF)	8,924.1	9,116.6	9,116.6	0.0	9,116.6	9,116.6	192.5	2.2 %	0.0	
<u>Positions</u>										
Perm Full Time	34	34	31	0	31	31	-3	-8.8 %	-3	-8.8 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Oil and Gas Conservation Commission**

**Allocation: Alaska Oil and Gas Conservation Commission**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	9,572.0	6,819.1	354.0	2,170.5	120.7	107.7	0.0	0.0	34	0	0
1002 Fed Rcpts (Fed)		170.0										
1004 Gen Fund (UGF)		888.0										
1061 CIP Rcpts (Other)		25.0										
1162 AOGCC Rcpt (DGF)		8,489.0										
L FY25 Enrolled Language	25LangEn	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
<b>FY25 Enrolled Total</b>		<b>9,722.0</b>	<b>6,819.1</b>	<b>354.0</b>	<b>2,320.5</b>	<b>120.7</b>	<b>107.7</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	271.3	271.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.5										
1162 AOGCC Rcpt (DGF)		254.8										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	192.0	192.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
1162 AOGCC Rcpt (DGF)		180.3										
<b>FY25 Authorized Total</b>		<b>10,185.3</b>	<b>7,282.4</b>	<b>354.0</b>	<b>2,320.5</b>	<b>120.7</b>	<b>107.7</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-153.0	0.0	153.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>10,185.3</b>	<b>7,129.4</b>	<b>354.0</b>	<b>2,473.5</b>	<b>120.7</b>	<b>107.7</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Remove Third Year of Carbon Offset Program; Carbon Storage Ch2 SLA2023 (SB48) (Sec2 Ch1 FSSLA2023 P42 L15 (HB39))	FNOTI	-888.0	-388.0	0.0	-500.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-888.0										
L Reverse FY2025 Settlement of Claims Against Reclamation Bonds Sec35(e) Ch7 SLA2024 P103 L4 (HB268)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-150.0										
L Sec. 29(e) (HB 53) FY2026 Settlement of Claims Against Reclamation Bonds	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
Reverse Replace Public Hearing Room Information Technology to Meet Communication Needs of Commission	OTI	-30.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt (DGF)		-30.0										
Reverse Replace North Slope Vehicles	OTI	-95.0	0.0	0.0	0.0	0.0	-95.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt (DGF)		-95.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	296.6	296.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.4										
1162 AOGCC Rcpt (DGF)		282.2										
Align Authority with Anticipated Expenditures	LIT	0.0	128.0	0.0	-128.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/3 ASE and PSEA Salary and Benefit Increases	SalAdj	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.1										
1162 AOGCC Rcpt (DGF)		35.3										

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Enacted Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Oil and Gas Conservation Commission**

**Allocation: Alaska Oil and Gas Conservation Commission**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * * (continued)												
<b>AdjBase+ Total</b>		9,512.3	7,209.4	354.0	1,845.5	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Federal Authority to Align with Grant Awards 1002 Fed Rcpts (Fed)	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Continue UGF Support for Staff Until Revenues are Realized- Carbon Storage, Cook Inlet Oil/ Gas (Ch23 SLA2024 (HB050)) 1004 Gen Fund (UGF)	IncOTI	738.0	388.0	0.0	350.0	0.0	0.0	0.0	0.0	2	0	0
<b>GovAmd Plus Amds Rec'd Late Total</b>		10,280.3	7,597.4	354.0	2,225.5	90.7	12.7	0.0	0.0	34	0	0
<del>* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *</del>												
<del>Continue UGF Support for Staff Until Revenues are Realized- Carbon Storage, Cook Inlet Oil/ Gas (Ch23 SLA2024 (HB050)) 1004 Gen Fund (UGF)</del>	<del>IncOTI</del>	<del>738.0</del>	<del>388.0</del>	<del>0.0</del>	<del>350.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>2</del>	<del>0</del>	<del>0</del>
Delete Vacant Administrative Assistant 2 1004 Gen Fund (UGF)	Dec	-91.6	-91.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Conference Committee Total</b>		9,450.7	7,117.8	354.0	1,875.5	90.7	12.7	0.0	0.0	31	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		9,450.7	7,117.8	354.0	1,875.5	90.7	12.7	0.0	0.0	31	0	0
* * * Total FY25 Sup Op * * *												
Additional Federal Authority for High Priority Inspections and Mechanical Integrity Testing of Oilfield Wells 1002 Fed Rcpts (Fed)	Suppl	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
<b>Total FY25 Sup Op Total</b>		30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0

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## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office**

**Allocation: Alcohol and Marijuana Control Office**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	4,622.8	4,924.5	4,924.5	0.0	4,924.5	4,924.5	301.7	6.5 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,132.0	3,272.2	3,272.2	0.0	3,272.2	3,272.2	140.2	4.5 %	0.0
2 Travel	235.8	235.8	235.8	0.0	235.8	235.8	0.0		0.0
3 Services	1,159.3	1,320.8	1,320.8	0.0	1,320.8	1,320.8	161.5	13.9 %	0.0
4 Commodities	95.7	95.7	95.7	0.0	95.7	95.7	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	38.3	38.3	38.3	0.0	38.3	38.3	0.0		0.0
1005 GF/Prgm (DGF)	4,584.5	4,886.2	4,886.2	0.0	4,886.2	4,886.2	301.7	6.6 %	0.0
<u>Positions</u>									
Perm Full Time	24	24	24	0	24	24	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	1	0	0	0	0	0	-1	-100.0 %	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office**

**Allocation: Alcohol and Marijuana Control Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	4,605.9	3,115.1	210.8	1,184.3	95.7	0.0	0.0	0.0	24	0	1
1004 Gen Fund (UGF)		38.3										
1005 GF/Prgm (DGF)		4,567.6										
<b>FY25 Enrolled Total</b>		<b>4,605.9</b>	<b>3,115.1</b>	<b>210.8</b>	<b>1,184.3</b>	<b>95.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.9										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		7.0										
<b>FY25 Authorized Total</b>		<b>4,622.8</b>	<b>3,132.0</b>	<b>210.8</b>	<b>1,184.3</b>	<b>95.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	25.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>4,622.8</b>	<b>3,132.0</b>	<b>235.8</b>	<b>1,159.3</b>	<b>95.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reverse Maintain Project Support for System Implementation and Alcohol Statutory Rewrite	OTI	-101.9	-76.9	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	-1
1005 GF/Prgm (DGF)		-101.9										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	61.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		61.1										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	156.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		156.0										
<b>AdjBase+ Total</b>		<b>4,738.0</b>	<b>3,272.2</b>	<b>235.8</b>	<b>1,134.3</b>	<b>95.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Regulation Review Rate Adjustment for Department of Law Rates	Inc	36.5	0.0	0.0	36.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		36.5										
Legal Costs from the Department of Law and Office of Administrative Hearings	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		150.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>4,924.5</b>	<b>3,272.2</b>	<b>235.8</b>	<b>1,320.8</b>	<b>95.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		<b>4,924.5</b>	<b>3,272.2</b>	<b>235.8</b>	<b>1,320.8</b>	<b>95.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		<b>4,924.5</b>	<b>3,272.2</b>	<b>235.8</b>	<b>1,320.8</b>	<b>95.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation

Allocation: Alaska Gasline Development Corporation

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
<b>Total</b>	5,698.7	5,730.7	5,482.0	0.0	5,482.0	5,482.0	-216.7	-3.8 %	-248.7	-4.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,228.6	1,260.6	1,011.9	0.0	1,011.9	1,011.9	-216.7	-17.6 %	-248.7	-19.7 %
2 Travel	47.1	47.1	47.1	0.0	47.1	47.1	0.0		0.0	
3 Services	1,171.8	1,171.8	1,171.8	0.0	1,171.8	1,171.8	0.0		0.0	
4 Commodities	40.0	40.0	40.0	0.0	40.0	40.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	3,211.2	3,211.2	3,211.2	0.0	3,211.2	3,211.2	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,487.5	2,487.5	2,238.8	0.0	2,238.8	2,238.8	-248.7	-10.0 %	-248.7	-10.0 %
1235 AGDC-LNG (Other)	3,211.2	3,243.2	3,243.2	0.0	3,243.2	3,243.2	32.0	1.0 %	0.0	
<u>Positions</u>										
Perm Full Time	4	4	4	0	4	4	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Gasline Development Corporation**

**Allocation: Alaska Gasline Development Corporation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,573.6	3,624.2	71.4	1,818.0	60.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		2,487.5										
1235 AGDC-LNG (Other)		3,086.1										
<b>FY25 Enrolled Total</b>		<b>5,573.6</b>	<b>3,624.2</b>	<b>71.4</b>	<b>1,818.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)		73.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)		51.9										
<b>FY25 Authorized Total</b>		<b>5,698.7</b>	<b>3,749.3</b>	<b>71.4</b>	<b>1,818.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Delete Unused Administrative, Financial, and Communications Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-659.4	23.3	616.1	20.0	0.0	0.0	0.0	0	0	0
Restrict Liquefied Natural Gas Fund Authority for Accurate Expenditure Reporting	LIT	0.0	-1,861.3	-47.6	-1,262.3	-40.0	0.0	0.0	3,211.2	0	0	0
<b>FY25 Management Plan Total</b>		<b>5,698.7</b>	<b>1,228.6</b>	<b>47.1</b>	<b>1,171.8</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,211.2</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reverse Alaska Gasline Development Corporation Annual Operating Costs	OTI	-2,487.5	-1,888.0	-23.8	-555.7	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,487.5										
<b>AdjBase+ Total</b>		<b>3,211.2</b>	<b>-659.4</b>	<b>23.3</b>	<b>616.1</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,211.2</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Restore Alaska Gasline Development Corporation Annual Operating Costs	IncOTI	2,487.5	1,888.0	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,487.5										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)		32.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>5,730.7</b>	<b>1,260.6</b>	<b>47.1</b>	<b>1,171.8</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,211.2</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<del>Restore Alaska Gasline Development Corporation Annual Operating Costs</del>	<del>IncOTI</del>	<del>2,487.5</del>	<del>1,888.0</del>	<del>23.8</del>	<del>555.7</del>	<del>20.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund (UGF)</del>		<del>2,487.5</del>										
CC: Restore Alaska Gasline Development Corporation Annual Operating Costs	IncOTI	2,238.8	1,639.3	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,238.8										
<b>Conference Committee Total</b>		<b>5,482.0</b>	<b>1,011.9</b>	<b>47.1</b>	<b>1,171.8</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,211.2</b>	<b>4</b>	<b>0</b>	<b>0</b>

# 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation

Allocation: Alaska Gasline Development Corporation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		5,482.0	1,011.9	47.1	1,171.8	40.0	0.0	0.0	3,211.2	4	0	0

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## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Owned Facilities**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	1,199.0	1,199.0	1,199.0	0.0	1,199.0	1,199.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	52.1	52.1	52.1	0.0	52.1	52.1	0.0	0.0
3 Services	1,123.9	1,123.9	1,123.9	0.0	1,123.9	1,123.9	0.0	0.0
4 Commodities	18.0	18.0	18.0	0.0	18.0	18.0	0.0	0.0
5 Capital Outlay	5.0	5.0	5.0	0.0	5.0	5.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1107 AEA Rcpts (Other)	1,199.0	1,199.0	1,199.0	0.0	1,199.0	1,199.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Owned Facilities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled * * *										
1107 AEA Rcpts (Other) 1,199.0		1,199.0	0.0	47.5	1,128.5	18.0	5.0	0.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		1,199.0	0.0	47.5	1,128.5	18.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Enrolled to FY25 Authorized * * *										
<b>FY25 Authorized Total</b>		1,199.0	0.0	47.5	1,128.5	18.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	4.6	-4.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		1,199.0	0.0	52.1	1,123.9	18.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Management Plan to AdjBase+ * * *										
Reverse Add Authority for Senior Staff Accountant to Support Operation and Maintenance of Owned Facilities (FY25-FY27)	OTI	-167.7	0.0	0.0	-157.7	-10.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) -167.7												
Restore Authority for Senior Staff Accountant to Support Operation and Maintenance of Owned Facilities (FY25-27)	IncT	167.7	0.0	0.0	157.7	10.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) 167.7												
<b>AdjBase+ Total</b>		1,199.0	0.0	52.1	1,123.9	18.0	5.0	0.0	0.0	0	0	0
		* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *										
<b>GovAmd Plus Amds Rec'd Late Total</b>		1,199.0	0.0	52.1	1,123.9	18.0	5.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
<b>Conference Committee Total</b>		1,199.0	0.0	52.1	1,123.9	18.0	5.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY26 Budget * * *										
<b>FY26 Budget Total</b>		1,199.0	0.0	52.1	1,123.9	18.0	5.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
<b>Total</b>	9,469.3	14,866.2	14,812.2	0.0	14,812.2	14,812.2	5,342.9	56.4 %	-54.0	-0.4 %
<u>Objects of Expenditure</u>										
1 Personal Services	8,500.0	8,923.9	8,923.9	0.0	8,923.9	8,923.9	423.9	5.0 %	0.0	
2 Travel	252.3	252.3	252.3	0.0	252.3	252.3	0.0		0.0	
3 Services	409.0	5,412.0	5,358.0	0.0	5,358.0	5,358.0	4,949.0	>999 %	-54.0	-1.0 %
4 Commodities	198.0	168.0	168.0	0.0	168.0	168.0	-30.0	-15.2 %	0.0	
5 Capital Outlay	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0	
7 Grants, Benefits	100.0	100.0	100.0	0.0	100.0	100.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,208.6	535.1	535.1	0.0	535.1	535.1	-673.5	-55.7 %	0.0	
1004 Gen Fund (UGF)	3,017.6	3,406.6	3,812.6	0.0	3,812.6	3,812.6	795.0	26.3 %	406.0	11.9 %
1005 GF/Prgm (DGF)	50.0	50.0	50.0	0.0	50.0	50.0	0.0		0.0	
1007 I/A Rcpts (Other)	286.8	1,982.9	1,982.9	0.0	1,982.9	1,982.9	1,696.1	591.4 %	0.0	
1061 CIP Rcpts (Other)	1,976.9	5,131.3	5,131.3	0.0	5,131.3	5,131.3	3,154.4	159.6 %	0.0	
1062 Power Proj (DGF)	996.4	1,039.9	1,039.9	0.0	1,039.9	1,039.9	43.5	4.4 %	0.0	
1108 Stat Desig (Other)	150.0	150.0	150.0	0.0	150.0	150.0	0.0		0.0	
1169 PCE Endow (DGF)	381.8	1,106.3	396.3	0.0	396.3	396.3	14.5	3.8 %	-710.0	-64.2 %
1210 Ren Energy (DGF)	1,401.2	1,464.1	1,464.1	0.0	1,464.1	1,464.1	62.9	4.5 %	0.0	
1219 Engy Tech (Other)	0.0	0.0	250.0	0.0	250.0	250.0	250.0	>999 %	250.0	>999 %
<u>Positions</u>										
Perm Full Time	45	45	45	0	45	45	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	8,257.2	0.0	172.3	7,806.9	168.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,208.6										
1004 Gen Fund (UGF)		1,369.2										
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		124.3										
1061 CIP Rcpts (Other)		3,976.9										
1062 Power Proj (DGF)		996.4										
1108 Stat Desig (Other)		150.0										
1169 PCE Endow (DGF)		381.8										
<b>FY25 Enrolled Total</b>		<b>8,257.2</b>	<b>0.0</b>	<b>172.3</b>	<b>7,806.9</b>	<b>168.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Alaska Housing Finance Corporation:Sustain Energy Ch25 SLA2024 (HB154 passed as HB273)(Sec2 Ch07 SLA2024 P47 L7 (HB268))	FisNot25	162.5	0.0	0.0	152.5	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		162.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	412.5	0.0	0.0	412.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		412.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	292.4	0.0	0.0	292.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		292.4										
<b>FY25 Authorized Total</b>		<b>9,124.6</b>	<b>0.0</b>	<b>172.3</b>	<b>8,664.3</b>	<b>178.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Positions from the Alaska Industrial Development Export Authority	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45	0	0
Align Funding to Pay for Positions Transferred from AIDEA	LIT	0.0	8,500.0	0.0	-8,500.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Alaska Energy Authority Statewide Project Development and Alternative Energy	TrIn	2,344.7	0.0	80.0	2,244.7	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		943.5										
1210 Ren Energy (DGF)		1,401.2										
Transfer Capital Improvement Project Receipts to Statewide Project Development, Alternative Energy and Efficiency	TrOut	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-2,000.0										
<b>FY25 Management Plan Total</b>		<b>9,469.3</b>	<b>8,500.0</b>	<b>252.3</b>	<b>409.0</b>	<b>198.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reduce Year Two of AK Housing Finance Corp: Sustain Energy Ch25 SLA2024 (HB273) (Sec2 Ch7 SLA2024 P47 L6 (HB268))	FNOTI	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-10.0										
Reverse Year Two Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L12 (HB268))	FNOTI	-20.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	380.2	380.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.5										

# 2025 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Rural Energy Assistance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * * (continued)												
FY2026 Salary, Health Insurance, and Retirement Increases (continued)												
1004 Gen Fund (UGF)		105.0										
1007 I/A Rcpts (Other)		63.4										
1061 CIP Rcpts (Other)		54.4										
1062 Power Proj (DGF)		43.5										
1169 PCE Endow (DGF)		14.5										
1210 Ren Energy (DGF)		62.9										
Align Authority with Anticipated Expenditures	LIT	0.0	-4,474.0	0.0	4,474.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Interagency Receipts from AIDEA for Staff Support	TrIn	1,500.0	1,300.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,500.0										
Restore Authority for Senior Staff Accountant for Owned Facilities (FY2025-FY2027)	IncT	142.7	117.7	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		142.7										
<b>AdjBase+ Total</b>		<b>11,462.2</b>	<b>5,823.9</b>	<b>252.3</b>	<b>5,108.0</b>	<b>168.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)	Inc	304.0	0.0	0.0	304.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		304.0										
Capital Improvement Project Receipts to Align with Experienced and Projected Expenses	Inc	3,100.0	3,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		3,100.0										
Replace Funding for Three Positions to Meet Circuit Rider Program Requirements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-710.0										
1169 PCE Endow (DGF)		710.0										
LFD Adjust - Reduce CIP Receipt Authority to Match Governor's Budget	MisAdj	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-200.0										
GA: Reverse One-Time Item Administration and Management of Alaska Energy Authority Data Library	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		200.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>14,866.2</b>	<b>8,923.9</b>	<b>252.3</b>	<b>5,412.0</b>	<b>168.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<del>Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)</del>	<del>Inc</del>	<del>304.0</del>	<del>0.0</del>	<del>0.0</del>	<del>304.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>304.0</del>										
<del>Replace Funding for Three Positions to Meet Circuit Rider Program Requirements</del>	<del>FndChg</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1002 Fed Rcpts (Fed)</del>		<del>-710.0</del>										
<del>1169 PCE Endow (DGF)</del>		<del>710.0</del>										
<del>LFD Adjust - Reduce CIP Receipt Authority to Match Governor's Budget</del>	<del>MisAdj</del>	<del>-200.0</del>	<del>0.0</del>	<del>0.0</del>	<del>-200.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1061 CIP Rcpts (Other)</del>		<del>-200.0</del>										
<del>GA: Reverse One-Time Item Administration and Management of Alaska Energy Authority Data Library</del>	<del>Inc</del>	<del>200.0</del>	<del>0.0</del>	<del>0.0</del>	<del>200.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * * (continued)												
GA: Reverse One-Time Item Administration and Management of Alaska Energy Authority Data Library (continued)												
<del>4061 CIP Rcpts (Other)</del> 200.0												
Data Library Administration, Hosting, Expansion, and Digitization 1219 Engy Tech (Other) 250.0	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
CC: Replace Funding for Three Positions to Meet Circuit Rider Program Requirements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -710.0												
1004 Gen Fund (UGF) 710.0												
<b>Conference Committee Total</b>		<b>14,812.2</b>	<b>8,923.9</b>	<b>252.3</b>	<b>5,358.0</b>	<b>168.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		<b>14,812.2</b>	<b>8,923.9</b>	<b>252.3</b>	<b>5,358.0</b>	<b>168.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	48,283.7	48,283.7	48,283.7	0.0	48,283.7	48,283.7	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	5.4	5.4	5.4	0.0	5.4	5.4	0.0	0.0
3 Services	583.5	583.5	583.5	0.0	583.5	583.5	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	47,694.8	47,694.8	47,694.8	0.0	47,694.8	47,694.8	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1169 PCE Endow (DGF)	48,283.7	48,283.7	48,283.7	0.0	48,283.7	48,283.7	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	233.9	0.0	2.2	231.7	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF) 233.9												
L FY25 Enrolled Language	25LangEn	48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
1169 PCE Endow (DGF) 48,049.8												
<b>FY25 Enrolled Total</b>		48,283.7	0.0	2.2	586.7	0.0	0.0	47,694.8	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		48,283.7	0.0	2.2	586.7	0.0	0.0	47,694.8	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	3.2	-3.2	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		48,283.7	0.0	5.4	583.5	0.0	0.0	47,694.8	0.0	0	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
L Reverse FY2025 Alaska Energy Authority Power Cost Equalization Allocation Sec35(d) Ch7 SLA2024 P102 L30 (HB268)	OTI	-48,049.8	0.0	0.0	-355.0	0.0	0.0	-47,694.8	0.0	0	0	0
1169 PCE Endow (DGF) -48,049.8												
L Sec. 29(d) (HB 53) FY2026 Alaska Energy Authority Power Cost Equalization Allocation	IncM	48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
1169 PCE Endow (DGF) 48,049.8												
<b>AdjBase+ Total</b>		48,283.7	0.0	5.4	583.5	0.0	0.0	47,694.8	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		48,283.7	0.0	5.4	583.5	0.0	0.0	47,694.8	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		48,283.7	0.0	5.4	583.5	0.0	0.0	47,694.8	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		48,283.7	0.0	5.4	583.5	0.0	0.0	47,694.8	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	6,333.1	6,211.2	6,211.2	0.0	6,211.2	6,211.2	-121.9	-1.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,460.0	4,658.1	4,658.1	0.0	4,658.1	4,658.1	198.1	4.4 %	0.0
2 Travel	78.5	78.5	78.5	0.0	78.5	78.5	0.0		0.0
3 Services	1,674.6	1,474.6	1,474.6	0.0	1,474.6	1,474.6	-200.0	-11.9 %	0.0
4 Commodities	120.0	0.0	0.0	0.0	0.0	0.0	-120.0	-100.0 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1061 CIP Rcpts (Other)	6,333.1	6,211.2	6,211.2	0.0	6,211.2	6,211.2	-121.9	-1.9 %	0.0
<u>Positions</u>									
Perm Full Time	13	13	13	0	13	13	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	12	12	12	0	12	12	0		0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,734.3	0.0	128.5	5,485.8	120.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		4,333.1										
1210 Ren Energy (DGF)		1,401.2										
<b>FY25 Enrolled Total</b>		<b>5,734.3</b>	<b>0.0</b>	<b>128.5</b>	<b>5,485.8</b>	<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L12 (HB268))	FisNot25	943.5	0.0	30.0	893.5	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		943.5										
<b>FY25 Authorized Total</b>		<b>6,677.8</b>	<b>0.0</b>	<b>158.5</b>	<b>6,379.3</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Human Resources Technician to Support Federal Programs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	2,460.0	0.0	-2,460.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Positions from the Alaska Industrial Development Export Authority	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0	12
Transfer Capital Improvement Project Receipts from Rural Energy Assistance	TrIn	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2,000.0										
Align Funding to Support Positions Transferred from AIDEA Working on Capital Projects	LIT	0.0	2,000.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Alaska Energy Authority Statewide Project Development and Alternative Energy	TrOut	-2,344.7	0.0	-80.0	-2,244.7	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-943.5										
1210 Ren Energy (DGF)		-1,401.2										
<b>FY25 Management Plan Total</b>		<b>6,333.1</b>	<b>4,460.0</b>	<b>78.5</b>	<b>1,674.6</b>	<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>12</b>
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reverse Funding for Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY2024-FY2027)	OTI	-958.0	0.0	0.0	-908.0	-50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-958.0										
Restore Funding for Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY2024-FY2027)	IncT	958.0	0.0	0.0	908.0	50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		958.0										
Reverse Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY25-FY29)	OTI	-1,249.5	0.0	0.0	-1,179.5	-70.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1,249.5										
Restore Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY25-29)	IncT	1,249.5	0.0	0.0	1,179.5	70.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1,249.5										
Reverse: Data Library Continued Development and Expansion	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-200.0										

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * * (continued)												
Reverse Grid Resilience and Innovation Partnership Grant Staff Support and Office	OTI	-120.0	0.0	0.0	0.0	-120.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-120.0										
FY2026 Salary, Health Insurance, and Retirement Increases	Sa1Adj	198.1	198.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		198.1										
<b>AdjBase+ Total</b>		<b>6,211.2</b>	<b>4,658.1</b>	<b>78.5</b>	<b>1,474.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>12</b>
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
LFD Adjust to Match Governor's Budget: Data Library Continued Development and Expansion	MisAdj	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		200.0										
GA: Reverse Administration and Management of Alaska Energy Authority Data Library	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-200.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>6,211.2</b>	<b>4,658.1</b>	<b>78.5</b>	<b>1,474.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>12</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<del>LFD Adjust to Match Governor's Budget: Data Library Continued Development and Expansion</del>	<del>MisAdj</del>	<del>200.0</del>	<del>0.0</del>	<del>0.0</del>	<del>200.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1061 CIP Rcpts (Other)</del>		<del>200.0</del>										
<del>GA: Reverse Administration and Management of Alaska Energy Authority Data Library</del>	<del>OTI</del>	<del>200.0</del>	<del>0.0</del>	<del>0.0</del>	<del>200.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1061 CIP Rcpts (Other)</del>		<del>200.0</del>										
<b>Conference Committee Total</b>		<b>6,211.2</b>	<b>4,658.1</b>	<b>78.5</b>	<b>1,474.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>12</b>
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		<b>6,211.2</b>	<b>4,658.1</b>	<b>78.5</b>	<b>1,474.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>12</b>

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## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development and Export Authority

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	23,931.6	11,921.1	11,921.1	0.0	11,921.1	11,921.1	-12,010.5	-50.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	8,729.5	9,170.7	9,170.7	0.0	9,170.7	9,170.7	441.2	5.1 %	0.0
2 Travel	258.3	258.3	258.3	0.0	258.3	258.3	0.0		0.0
3 Services	14,809.4	2,357.7	2,357.7	0.0	2,357.7	2,357.7	-12,451.7	-84.1 %	0.0
4 Commodities	98.9	98.9	98.9	0.0	98.9	98.9	0.0		0.0
5 Capital Outlay	35.5	35.5	35.5	0.0	35.5	35.5	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	13,345.1	1,040.3	1,040.3	0.0	1,040.3	1,040.3	-12,304.8	-92.2 %	0.0
1061 CIP Rcpts (Other)	1,253.9	1,307.1	1,307.1	0.0	1,307.1	1,307.1	53.2	4.2 %	0.0
1102 AIDEA Rcpt (Other)	9,332.6	9,573.7	9,573.7	0.0	9,573.7	9,573.7	241.1	2.6 %	0.0
<u>Positions</u>									
Perm Full Time	43	43	43	0	43	43	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development and Export Authority**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY25 Enrolled * * *</b>												
FY25 Enrolled Numbers	25Enroll	22,236.0	18,880.9	258.3	2,962.4	98.9	35.5	0.0	0.0	97	0	12
1007 I/A Rcpts (Other)		12,169.2										
1061 CIP Rcpts (Other)		1,170.2										
1102 AIDEA Rcpt (Other)		8,896.6										
<b>FY25 Enrolled Total</b>		<b>22,236.0</b>	<b>18,880.9</b>	<b>258.3</b>	<b>2,962.4</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>12</b>
<b>* * * Changes from FY25 Enrolled to FY25 Authorized * * *</b>												
Alaska Housing Finance Corporation:Sustain Energy Ch25 SLA2024 (HB154 passed as HB273)(Sec2 Ch7 SLA2024 P47 L10 (HB268))	FisNot25	127.5	127.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		127.5										
Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L16 (HB268))	FisNot25	343.5	343.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		343.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	716.7	716.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		412.5										
1061 CIP Rcpts (Other)		49.0										
1102 AIDEA Rcpt (Other)		255.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	507.9	507.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		292.4										
1061 CIP Rcpts (Other)		34.7										
1102 AIDEA Rcpt (Other)		180.8										
<b>FY25 Authorized Total</b>		<b>23,931.6</b>	<b>20,576.5</b>	<b>258.3</b>	<b>2,962.4</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>12</b>
<b>* * * Changes from FY25 Authorized to FY25 Management Plan * * *</b>												
Transfer Positions to Alaska Energy Authority Rural Energy Assistance	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-45	0	0
Transfer Positions to Alaska Energy Authority Statewide Project Development	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12	0	-12
Align Authority No Longer Needed to Support Positions Transferred to AEA	LIT	0.0	-11,847.0	0.0	11,847.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>23,931.6</b>	<b>8,729.5</b>	<b>258.3</b>	<b>14,809.4</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY25 Management Plan to AdjBase+ * * *</b>												
Reverse Funding for Infrastructure Investment and Jobs Act (IIJA) Staff for the Alaska Energy Authority (FY24-FY27)	OTI	-676.6	-676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-676.6										
Authority for Infrastructure Investment and Jobs Act (IIJA) Staff for the Alaska Energy Authority (FY24-FY27)	IncT	676.6	676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		676.6										
Reverse Alaska Energy Authority Infrastructure Investments and Jobs Act Staff Support (FY25-FY27)	OTI	-1,074.5	-1,074.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1,074.5										
Alaska Energy Authority Infrastructure Investments and Jobs Act Staff Support (FY25-FY27)	IncT	1,074.5	1,074.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development and Export Authority**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * * (continued)												
Alaska Energy Authority Infrastructure Investments and Jobs Act Staff Support (FY25-FY27) (continued)												
1007 I/A Rcpts (Other) 1,074.5												
Reverse Add Senior Staff Accountant for Alaska Energy Authority Owned Facilities Staff Support (FY25-FY27)	OTI	-142.7	-142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -142.7												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	385.7	385.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 40.7												
1061 CIP Rcpts (Other) 53.2												
1102 AIDEA Rcpt (Other) 291.8												
Align Authority with Anticipated Expenditures	LIT	0.0	2,000.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Interagency Receipts to AEA Rural Energy Assistance for Staff Support	TrOut	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,500.0												
Transfer Facilities Management Costs to AIDEA Facilities Maintenance	TrOut	-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) -50.7												
<b>AdjBase+ Total</b>		<b>22,623.9</b>	<b>10,921.8</b>	<b>258.3</b>	<b>11,309.4</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Delete Temp Increment No Longer Needed - I/JA Staff for the Alaska Energy Authority (FY24-FY27)	Dec	-676.6	-676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -676.6												
Delete Temp Increment No Longer Needed - AEA Infrastructure Investments and Jobs Act Staff Support (FY25-FY27)	Dec	-1,074.5	-1,074.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,074.5												
Remove Authority No Longer Needed for Alaska Energy Authority Personal Services and Support	Dec	-8,951.7	0.0	0.0	-8,951.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -8,951.7												
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>11,921.1</b>	<b>9,170.7</b>	<b>258.3</b>	<b>2,357.7</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
L Sec. 24(b) (HB 53) AIDEA Corporate Receipts Appropriated to AIDEA Funds	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 0.0												
<b>Conference Committee Total</b>		<b>11,921.1</b>	<b>9,170.7</b>	<b>258.3</b>	<b>2,357.7</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		<b>11,921.1</b>	<b>9,170.7</b>	<b>258.3</b>	<b>2,357.7</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>

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## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
<b>Total</b>	337.8	802.5	498.5	0.0	498.5	498.5	160.7	47.6 %	-304.0	-37.9 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	337.8	802.5	498.5	0.0	498.5	498.5	160.7	47.6 %	-304.0	-37.9 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	0.0	304.0	0.0	0.0	0.0	0.0	0.0		-304.0	-100.0 %
1102 AIDEA Rcpt (Other)	337.8	498.5	498.5	0.0	498.5	498.5	160.7	47.6 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled * * *										
1102 AIDEA Rcpt (Other) 337.8		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Authorized Total</b>		* * * Changes from FY25 Enrolled to FY25 Authorized * * *										
		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Facilities Management Costs from AIDEA to AIDEA Facilities Maintenance	TrIn	* * * Changes from FY25 Management Plan to AdjBase+ * * *										
1102 AIDEA Rcpt (Other) 50.7		50.7	0.0	0.0	50.7	0.0	0.0	0.0	0.0	0	0	0
<b>AdjBase+ Total</b>		388.5	0.0	0.0	388.5	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)	Inc	* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *										
1007 I/A Rcpts (Other) 304.0		304.0	0.0	0.0	304.0	0.0	0.0	0.0	0.0	0	0	0
Increase Authority for Anticipated Building Maintenance Costs	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 110.0												
<b>GovAmd Plus Amds Rec'd Late Total</b>		802.5	0.0	0.0	802.5	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)	Inc	* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
1007 I/A Rcpts (Other) 304.0		304.0	0.0	0.0	304.0	0.0	0.0	0.0	0.0	0	0	0
<b>Conference Committee Total</b>		498.5	0.0	0.0	498.5	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Budget Total</b>		* * * Changes from Conference Committee to FY26 Budget * * *										
		498.5	0.0	0.0	498.5	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute

Allocation: Alaska Seafood Marketing Institute

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
<b>Total</b>	29,422.5	26,556.5	26,488.1	0.0	26,488.1	26,488.1	-2,934.4	-10.0 %	-68.4	-0.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,531.5	3,691.0	3,622.6	0.0	3,622.6	3,622.6	91.1	2.6 %	-68.4	-1.9 %
2 Travel	692.3	692.3	692.3	0.0	692.3	692.3	0.0		0.0	
3 Services	24,993.2	21,993.2	21,993.2	0.0	21,993.2	21,993.2	-3,000.0	-12.0 %	0.0	
4 Commodities	205.5	180.0	180.0	0.0	180.0	180.0	-25.5	-12.4 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	13,036.4	13,023.5	13,023.5	0.0	13,023.5	13,023.5	-12.9	-0.1 %	0.0	
1108 Stat Desig (Other)	16,386.1	13,533.0	13,464.6	0.0	13,464.6	13,464.6	-2,921.5	-17.8 %	-68.4	-0.5 %
<u>Positions</u>										
Perm Full Time	21	21	21	0	21	21	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	1	1	0	0	0	0	-1	-100.0 %	-1	-100.0 %

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute  
Allocation: Alaska Seafood Marketing Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	39,155.1	3,289.6	692.3	34,993.2	180.0	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)		13,000.0										
1004 Gen Fund (UGF)		10,000.0										
1108 Stat Desig (Other)		16,155.1										
L FY25 Enrolled Language	25LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		39,155.1	3,289.6	692.3	34,993.2	180.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
L Alaska Seafood Marketing Institute USDA Agricultural Trade Program	CarryFwd	25.5	0.0	0.0	0.0	25.5	0.0	0.0	0.0	0	0	0
Sec21(i) Ch1 FSSLA2019 P67 L22 (HB39) (FY20-FY25)												
1002 Fed Rcpts (Fed)		25.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259)	FisNot25	141.6	141.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(Sec2 Ch7 SLA2024 P52 L06 (HB268))												
1002 Fed Rcpts (Fed)		6.4										
1108 Stat Desig (Other)		135.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259)	FisNot25	100.3	100.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(Sec2 Ch7 SLA2024 P52 L06 (HB268))												
1002 Fed Rcpts (Fed)		4.5										
1108 Stat Desig (Other)		95.8										
General Funds to Match FY2023 Industry Contribution to Alaska Seafood Marketing Institute	Veto	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
<b>FY25 Authorized Total</b>		29,422.5	3,531.5	692.3	24,993.2	205.5	0.0	0.0	0.0	20	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Assistant International Program Coordinator to Support the Federal Regional Agricultural Promotion Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Budget Existing College Intern for Educational Opportunities for Alaska Students	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
<b>FY25 Management Plan Total</b>		29,422.5	3,531.5	692.3	24,993.2	205.5	0.0	0.0	0.0	21	0	1
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
L Reverse AK Seafood Marketing Institute USDA Agricultural Trade Program Sec21(i) Ch1 FSSLA2019 P67 L22 (HB39) (FY20-FY25)	OTI	-25.5	0.0	0.0	0.0	-25.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-25.5										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	159.5	159.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.6										
1108 Stat Desig (Other)		146.9										
<b>AdjBase+ Total</b>		29,556.5	3,691.0	692.3	24,993.2	180.0	0.0	0.0	0.0	21	0	1
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Reduce Expenditure Authority on Declining Seafood Marketing Assessment Revenue	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-3,000.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		26,556.5	3,691.0	692.3	21,993.2	180.0	0.0	0.0	0.0	21	0	1

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute**

**Allocation: Alaska Seafood Marketing Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Delete Vacant Intern 1108 Stat Desig (Other)	Dec	-68.4	-68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Conference Committee Total</b>		<b>26,488.1</b>	<b>3,622.6</b>	<b>692.3</b>	<b>21,993.2</b>	<b>180.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		<b>26,488.1</b>	<b>3,622.6</b>	<b>692.3</b>	<b>21,993.2</b>	<b>180.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Total FY25 Sup Op * * *												
L Sec. 13(a) (HB 53) Comprehensive Marketing Plan (FY2025-FY2027) 1004 Gen Fund (UGF)	MultiYr	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
L Sec. 13(a) (HB 53) Comprehensive Marketing Plan (FY2025-FY2027) 1004 Gen Fund (UGF)	Veto	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Total FY25 Sup Op Total</b>		<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska**

**Allocation: Regulatory Commission of Alaska**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
<b>Total</b>	10,886.9	11,461.6	10,925.6	0.0	10,925.6	10,925.6	38.7	0.4 %	-536.0	-4.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	8,297.8	8,822.5	8,286.5	0.0	8,286.5	8,286.5	-11.3	-0.1 %	-536.0	-6.1 %
2 Travel	38.1	38.1	38.1	0.0	38.1	38.1	0.0		0.0	
3 Services	2,394.1	2,444.1	2,444.1	0.0	2,444.1	2,444.1	50.0	2.1 %	0.0	
4 Commodities	156.9	156.9	156.9	0.0	156.9	156.9	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	151.2	163.1	163.1	0.0	163.1	163.1	11.9	7.9 %	0.0	
1141 RCA Rcpts (DGF)	10,735.7	11,298.5	10,762.5	0.0	10,762.5	10,762.5	26.8	0.2 %	-536.0	-4.7 %
<u>Positions</u>										
Perm Full Time	53	53	50	0	50	50	-3	-5.7 %	-3	-5.7 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	3	3	3	0	3	3	0		0	

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska**

**Allocation: Regulatory Commission of Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	10,586.1	8,545.0	38.1	1,846.1	156.9	0.0	0.0	0.0	55	0	3
1007 I/A Rcpts (Other) 151.2												
1141 RCA Rcpts (DGF) 10,434.9												
<b>FY25 Enrolled Total</b>		<b>10,586.1</b>	<b>8,545.0</b>	<b>38.1</b>	<b>1,846.1</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>3</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L19 (HB268))	FisNot25	68.0	68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 68.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	136.4	136.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 136.4												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	96.4	96.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 96.4												
<b>FY25 Authorized Total</b>		<b>10,886.9</b>	<b>8,845.8</b>	<b>38.1</b>	<b>1,846.1</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>3</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Delete Vacant Law Office Assistants No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-548.0	0.0	548.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>10,886.9</b>	<b>8,297.8</b>	<b>38.1</b>	<b>2,394.1</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	238.9	238.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.6												
1141 RCA Rcpts (DGF) 237.3												
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	285.8	285.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 10.3												
1141 RCA Rcpts (DGF) 275.5												
<b>AdjBase+ Total</b>		<b>11,411.6</b>	<b>8,822.5</b>	<b>38.1</b>	<b>2,394.1</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L19 (HB268)) (Year 2)	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 50.0												
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>11,461.6</b>	<b>8,822.5</b>	<b>38.1</b>	<b>2,444.1</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Delete Vacant Ccc Spec 3, Utility Engineering Analyst 3, and Utility Master Analyst	Dec	-536.0	-536.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1141 RCA Rcpts (DGF) -536.0												
<b>Conference Committee Total</b>		<b>10,925.6</b>	<b>8,286.5</b>	<b>38.1</b>	<b>2,444.1</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>0</b>	<b>3</b>
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		<b>10,925.6</b>	<b>8,286.5</b>	<b>38.1</b>	<b>2,444.1</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>0</b>	<b>3</b>

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Facility Maintenance and Operations**

**Allocation: State Facilities Maintenance and Operations**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	1,359.4	0.0	0.0	0.0	0.0	0.0	-1,359.4 -100.0 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,359.4	0.0	0.0	0.0	0.0	0.0	-1,359.4 -100.0 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	599.2	0.0	0.0	0.0	0.0	0.0	-599.2 -100.0 %	0.0
1007 I/A Rcpts (Other)	760.2	0.0	0.0	0.0	0.0	0.0	-760.2 -100.0 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Facility Maintenance and Operations**

**Allocation: State Facilities Maintenance and Operations**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers		25Enroll	* * * FY25 Enrolled * * *										
1004 Gen Fund (UGF)	599.2		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	760.2												
<b>FY25 Enrolled Total</b>			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY25 Enrolled to FY25 Authorized * * *										
<b>FY25 Authorized Total</b>			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
<b>FY25 Management Plan Total</b>			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY25 Management Plan to AdjBase+ * * *										
Transfer Authority to Facilities Rent State Owned to Comply with AS 37.07.020(e)		TrOut	-1,359.4	0.0	0.0	-1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-599.2												
1007 I/A Rcpts (Other)	-760.2												
<b>AdjBase+ Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *										
<b>GovAmd Plus Amds Rec'd Late Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
<b>Conference Committee Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY26 Budget * * *										
<b>FY26 Budget Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Facility Maintenance and Operations**

**Allocation: Facilities Rent State Owned**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	0.0	1,614.5	1,614.5	0.0	1,614.5	1,614.5	1,614.5 >999 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	1,614.5	1,614.5	0.0	1,614.5	1,614.5	1,614.5 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	599.2	599.2	0.0	599.2	599.2	599.2 >999 %	0.0
1007 I/A Rcpts (Other)	0.0	1,015.3	1,015.3	0.0	1,015.3	1,015.3	1,015.3 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Facility Maintenance and Operations  
Allocation: Facilities Rent State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Transfer Authority from State Facility Maintenance and Operations to Comply with AS 37.07.020(e)	TrIn	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		760.2										
<b>AdjBase+ Total</b>		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Establish New Allocation for Facilities Rent State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Authority to Align with AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Inc	255.1	0.0	0.0	255.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		255.1										
<b>GovAmd Plus Amds Rec'd Late Total</b>		1,614.5	0.0	0.0	1,614.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		1,614.5	0.0	0.0	1,614.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		1,614.5	0.0	0.0	1,614.5	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Facility Maintenance and Operations**

**Allocation: Facilities Rent Non-State Owned**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	0.0	1,506.8	1,506.8	0.0	1,506.8	1,506.8	1,506.8 >999 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	1,506.8	1,506.8	0.0	1,506.8	1,506.8	1,506.8 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	0.0	1,506.8	1,506.8	0.0	1,506.8	1,506.8	1,506.8 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Facility Maintenance and Operations  
Allocation: Facilities Rent Non-State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Establish New Allocation for Facilities Rent Non-State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Authority to Align with AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs 1007 I/A Rcpts (Other) 1,506.8	Inc	1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
<b>GovAmd Plus Amds Rec'd Late Total</b>		1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
<b>Conference Committee Total</b>		1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
<b>FY26 Budget Total</b>		1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Agency Unallocated**

**Allocation: Agency Unallocated Appropriation**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Agency Unallocated  
Allocation: Agency Unallocated Appropriation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	3,426.2	2,721.3	0.0	704.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.6										
1003 GF/Match (UGF)		2.7										
1004 Gen Fund (UGF)		769.0										
1005 GF/Prgm (DGF)		37.0										
1007 I/A Rcpts (Other)		808.4										
1036 Cm Fish Ln (DGF)		14.0										
1040 Real Est (DGF)		1.4										
1061 CIP Rcpts (Other)		145.2										
1070 FishEn RLF (DGF)		2.0										
1074 Bulk Fuel (DGF)		0.2										
1102 AIDEA Rcpt (Other)		436.0										
1108 Stat Desig (Other)		231.0										
1141 RCA Rcpts (DGF)		232.8										
1156 Rcpt Svcs (DGF)		167.3										
1162 AOGCC Rcpt (DGF)		435.1										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
1235 AGDC-LNG (Other)		125.1										
Reverse Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L06 (HB268))	FisNot25	-3,426.2	-2,721.3	0.0	-704.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-18.6										
1003 GF/Match (UGF)		-2.7										
1004 Gen Fund (UGF)		-769.0										
1005 GF/Prgm (DGF)		-37.0										
1007 I/A Rcpts (Other)		-808.4										
1036 Cm Fish Ln (DGF)		-14.0										
1040 Real Est (DGF)		-1.4										
1061 CIP Rcpts (Other)		-145.2										
1070 FishEn RLF (DGF)		-2.0										
1074 Bulk Fuel (DGF)		-0.2										
1102 AIDEA Rcpt (Other)		-436.0										
1108 Stat Desig (Other)		-231.0										
1141 RCA Rcpts (DGF)		-232.8										
1156 Rcpt Svcs (DGF)		-167.3										
1162 AOGCC Rcpt (DGF)		-435.1										
1164 Rural Dev (DGF)		-0.2										
1170 SBED RLF (DGF)		-0.2										
1235 AGDC-LNG (Other)		-125.1										
<b>FY25 Authorized Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Agency Unallocated  
Allocation: Agency Unallocated Appropriation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget**  
**Wordage Report - Enacted Structure**  
B=Both Bills, O=Operating Only, M=Mental Health Only

Agency: Department of Commerce, Community and Economic Development

House    Senate    26Enacted

**Ap: Community and Regional Affairs**

Al: Community and Regional Affairs

Intent

It is the intent of the legislature that the Bristol Bay Science and Research Institute continue to share data with the Alaska Department of Fish and Game.

O

O

**Ap: Corporations, Business and Professional Licensing**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).

O

O

O

**Ap: Insurance Operations**

Conditional Language

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

O

O

O

**Ap: Alaska Oil and Gas Conservation Commission**

Al: Alaska Oil and Gas Conservation Commission

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

O

O

O

Intent

It is the intent of the legislature that the Alaska Oil and Gas Conservation Commission prepare and submit a report to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report shall include a timeline that includes key goals and milestones for the carbon storage project and an estimated date of the revenue realization point.

O

**Ap: Alcohol and Marijuana Control Office**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending June 30, 2026, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

O

**2025 Legislature - Operating Budget**  
**Wordage Report - Enacted Structure**  
**B=Both Bills, O=Operating Only, M=Mental Health Only**

**Agency: Department of Commerce, Community and Economic Development**

House      Senate      26Enacted

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

O

O

**Ap: Alaska Seafood Marketing Institute**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

O

O

O

**Ap: Regulatory Commission of Alaska**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

O

O

O

## Transaction Type Definitions

<b>24Act</b>	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>24Final</b>	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>25Enroll</b>	FY25 Enrolled numbers.
<b>25LangEn</b>	FY25 Enrolled language.
<b>ATrIn</b>	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>ATrOut</b>	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>CarryFwd</b>	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
<b>Cntngt</b>	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
<b>Dec</b>	Decrement (reduction) of funds; may include positions.
<b>FisNot</b>	Fiscal Note appropriations for legislation effective in FY26.
<b>FisNot25</b>	Fiscal Note appropriations for legislation effective in FY25.
<b>FndChg</b>	Net zero fund source change.
<b>FNOTI</b>	Identifies funding changes reflected on fiscal notes for out years.
<b>Inc</b>	Increment (addition) of funds (may include positions).
<b>IncM</b>	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
<b>IncOTI</b>	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
<b>IncT</b>	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
<b>Lang</b>	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
<b>LIT</b>	Line Item Transfer moves funding between line items to reflect planned expenditures.
<b>MisAdj</b>	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
<b>MultiYr</b>	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
<b>OTI</b>	One Time Item identifies a reduction made to an agency's adjusted base budget when FY25 funding was not intended to continue into FY26.
<b>PosAdj</b>	Position increases or decreases with no funding change.
<b>ReAprop</b>	Reappropriation of prior appropriations.
<b>RPL</b>	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
<b>SalAdj</b>	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
<b>Special</b>	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
<b>Struct</b>	Appropriation or allocation structure changes.
<b>Suppl</b>	Supplemental appropriations are effective in the prior fiscal year (FY25), regardless of the fiscal year(s) in which the money may be used.
<b>TrIn</b>	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>TrOut</b>	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>Unalloc</b>	Unallocated reductions or additions to be spread per agency discretion.
<b>Veto</b>	Transactions reflecting vetoed appropriations.
<b>Wordage</b>	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.