

Fiscal Year 2027 Subcommittee Book

Department of Commerce, Community and Economic Development

Governor's Operating Budget Request



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Column Definitions

25Actual (FY25 OMB Actual) - FY25 pre-audit actual expenditures as reported by the Office of Management and Budget.

26Enroll (FY26 Enrolled) - FY26 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

26Auth (FY26 Authorized) - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated enrolled language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

26MgtPln (FY26 Management Plan) - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase (FY27 Adjusted Base) - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

Gov (FY27 Gov (12/11)) - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.

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Department of Commerce, Community and Economic Development
Fiscal Year 2027 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	Executive Administration / Commissioner's Office	Restore Associate Director for the International Trade Program Deleted in FY26 Due to Vacancy (Position Since Filled)	n/a	<p>During the 2025 legislative session, the legislature identified several long-term vacant positions across multiple agencies and chose to eliminate those positions and their associated funding.</p> <p>For the Department of Commerce, Community, and Economic Development (DCCED), this action removed a vacant Associate Director position for the International Trade Program from the Commissioner's Office allocation, along with \$182.9 in funding (\$27.4 Unrestricted General Funds - UGF; and \$155.5 in Inter-agency Receipts - I/A Receipts).</p> <p>In the FY26 Management Plan the agency reinstated the position, which has since been filled.</p>
2	Executive Administration / Administrative Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	Net Zero 2 PFT Positions ATrIn	<p>The Shared Services of Alaska Division in the Department of Administration (DOA) is proposed for deletion in the Governor's FY27 budget, with the Division's functions being redistributed.</p> <p>The Accounting allocation is planned to be divided and reassigned to individual agencies and the Division of Finance within DOA. All 57 permanent full-time (PFT) positions supporting Accounts Payable, and Travel and Expense activities would be transferred to agencies.</p> <p>Specifically for DCCED, two PFT positions would be transferred as follows:</p> <ul style="list-style-type: none"> - Accounting Technician 1, range 12, located in Anchorage; - Accounting Technician 3, range 16, located in Juneau. <p>Funding for these positions remained with the agencies during the original consolidation; therefore, no funding will accompany the positions transfer.</p>
3	Executive Administration / Administrative Services	Interagency Receipts for Continued Helpdesk Operations and Budget Support	\$400.0 I/A Rcpts (Other) Inc	<p>In the FY26 Management Plan, an Office Assistant position was transferred to the Administrative Services Division and reclassified as a Budget Analyst 1/2. The position is funded through I/A Receipts generated by the agency's cost allocation plan. Similarly, IT Helpdesk positions within the agency received additional I/A Receipt authority to cover salary adjustments. Together, these changes will cause a shortfall of I/A Receipt authority within the division.</p> <p>This Increment would align receipt authority with projected costs for FY27.</p>

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Fiscal Year 2027 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
4	Various	Information Technology Classification Study Implementation	Total: \$289.3 \$29.4 Gen Fund (UGF) \$4.0 GF/Prgm (DGF) \$196.6 I/A Rcpts (Other) \$29.7 RCA Rcpts (DGF) \$29.6 Rcpt Svcs (DGF) Inc	<p>DOA commissioned an Information Technology (IT) classification study to better assess the labor market, as the State has faced ongoing challenges in attracting and retaining IT professionals.</p> <p>Although the study has not yet been finalized, the Governor's FY27 budget request includes \$7.9 million in increments across all agencies, including \$1.9 million in Unrestricted General Funds (UGF). The Office of Management and Budget (OMB) developed estimated implementation costs for the IT classification study based on preliminary information provided by DOA. Data supplied by OMB indicates that most IT positions were reclassified upward by one to two salary ranges. The actual amounts needed to implement the study may need to be adjusted when the study is finalized.</p> <p>Specifically for DCCED, the request includes three increments totaling \$289.3 for 18 positions.</p> <p>Fiscal Analyst Comment: The Governor's Office reports that exempt employees were not included in the Governor's budget scenario for the preliminary findings of the IT Classification Study. When the study is finalized, agencies with exempt IT employees may consider whether changes are needed for their own employees and determine any associated costs.</p> <p>As of the FY26 Management Plan, DCCED appears to have seven relevant exempt employees within the Alaska Oil and Gas Conservation Commission and the Alaska Industrial Development and Export Authority that were excluded from the IT Classification Study.</p>
5	Community and Regional Affairs / Community and Regional Affairs	Additional Staff Support for Federal Disaster Recovery Grants Management	\$533.1 CIP Rcpts (Other) 2 PFT Positions Inc	<p>The Division of Community and Regional Affairs (DCRA) administers four Community Development Block Grant--Disaster Recovery (CDBG-DR) awards totaling \$95,313.0 from the U.S. Department of Housing and Urban Development, supporting recovery from the 2018 Cook Inlet Earthquake, 2022 Typhoon Merbok, and the 2023 and 2024 Lower Yukon and Juneau Floods.</p> <p>To support administration, monitoring, and reporting requirements, two additional grants management positions are requested, funded through CIP Receipts from capital budget appropriations funded with the federal grants:</p> <ul style="list-style-type: none"> - Program Manager, range 22, Anchorage - Grants Administrator 3, range 19, Anchorage or Fairbanks <p>In addition, a full-time Licensing Examiner 2 position was transferred to the division and</p>

Department of Commerce, Community and Economic Development
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(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
5	Community and Regional Affairs / Community and Regional Affairs	Additional Staff Support for Federal Disaster Recovery Grants Management	\$533.1 CIP Rcpts (Other) 2 PFT Positions Inc	(continued) reclassified to a Grants Administrator 1/2 to support grants administration and reporting across all four CDBG-DR awards.
6	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Align Business Licensing and Corporations Receipts with Projected Expenditures	\$250.0 GF/Prgm (DGF) Inc	Business and corporation licensing receipts are collected as General Fund Program Receipts (GF/PR) and used to pay for operating costs related to those programs. Additional expenditure authority is requested to address general inflationary increases. Fiscal Analyst Comment: Professional licensing fees are statutorily driven to align closely with the regulatory costs of each profession, while business and corporation licensing fees are broader and more uniform, supporting general administrative functions; as a result, during periods of inflation, expenditure authority rather than fee levels becomes the primary constraint.
7	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Align Interagency Receipt Authority with Anticipated Reimbursable Services Agreements	\$250.0 I/A Rcpts (Other) Inc	Revenue associated with work performed for other agencies has increased, and the Division has relied on unbudgeted receipt authority to manage these agreements. This Increment aligns Interagency Receipt authority with the Reimbursable Services Agreements currently in place, reducing the administrative burden. The division collaborates with multiple agencies on professional licensing programs, including the Department of Labor and Workforce Development, the Department of Environmental Conservation, and the Department of Health.
8	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Change Funding Source for Professional License Investigations from Licensing Receipts to Reduce Burden on Licensees	Net Zero (\$4,200.0) Rcpt Svcs (DGF) \$4,200.0 BLic&Corp (DGF) FndChg	Investigations conducted by the Division primarily relate to professional licensing programs and address unlicensed activity and compliance with licensing requirements. Historically, investigation costs have been primarily funded through professional licensing receipts as fees are statutorily required under AS 08.01.065(c) to be cost based. Fees are to be set to cover the actual cost of regulating each profession (e.g., licensing, renewals, investigations, boards). For FY27, the Division requests those costs be funded with business and corporate licensing receipts (collected as GF/PR). This fund source change is intended to reflect the broader public purpose of enforcement activities, and distribute the costs across a wider receipt base, thereby reducing reliance on professional licensing receipts and moderate fee volatility. Its also intended to lessen the burden on "good actor" professional licensees. Fiscal Analyst Comment: Fund Code 1175, Business License & Corporation Filing Fees and

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(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
8	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Change Funding Source for Professional License Investigations from Licensing Receipts to Reduce Burden on Licensees	Net Zero (\$4,200.0) Rcpt Svcs (DGF) \$4,200.0 BLic&Corp (DGF) FndChg	(continued) Taxes, is currently designated as inactive by the Legislative Finance Division (LFD). During the process of "budget clarification" the code was deactivated in FY11 and replaced in the budget with Fund Code 1005, General Fund Program Receipts (GF/PR). Both fund codes are classified as Designated General Funds (DGF) and revenues collected over authorized expenditures lapse into the general fund. Regardless of the intent behind the fund source change, using Fund Code 1175 or Fund Code 1005 circumvents current budget practices by essentially using lapsing DGF revenue for an Unrestricted General Fund (UGF) purpose.
9	Alaska Oil and Gas Conservation Commission / Alaska Oil and Gas Conservation Commission	Correct Negative General Fund Appropriation Caused from FY26 Budget Reductions	\$40.9 Gen Fund (UGF) Inc	During the 2025 legislative session, long-term vacant positions and associated funding were removed across multiple agencies. Within DCCED, a vacant Administrative Assistant 2 position was removed from the Alaska Oil and Gas Conservation Commission allocation along with \$91.6 in UGF. This action inadvertently resulted in a negative UGF balance of \$40.9 for FY26, which this Increment would correct.
10	Alaska Gasline Development Corporation / Alaska Gasline Development Corporation	Restore Alaska Gasline Development Corporation Annual Operating Costs	\$2,238.8 Gen Fund (UGF) IncOTI	For FY27, a one-time level budget is proposed again for the Alaska Gasline Development Corporation (AGDC). AGDC's role changed in FY26 following the transition of the Alaska LNG Project to Glenfarne; under definitive agreements AGDC shifted from full ownership to a 25% minority ownership interest. All FY27 funding is requested in the operating budget, with no capital budget request, and the Alaska LNG Fund is expected to be fully expended by the end of FY26. Operating costs include project management, accounting, information technology, regulatory, legal, and policy support. As a minority owner, AGDC retains the option for the State of Alaska to invest in the project and will coordinate with the legislature and relevant agencies, as required by statute, on potential State and public investment considerations.
11	Alaska Energy Authority / Railbelt Transmission Organization	Funding for Contractual Legal and Technical Costs Until RCA Approved Rate to Utilities Can Be Established	\$1,306.2 Rail Enrgy (UGF) IncOTI	The Governor's FY27 budget creates a new allocation for the Railbelt Transmission Organization (RTO), established during the 2024 legislative session under HB 307 (Chapter 24). The RTO is tasked with developing and administering a fair, open-access transmission tariff for the Railbelt backbone transmission system. This tariff will replace existing unit-by-unit wholesale charges with a more equitable method for allocating transmission operating costs among Railbelt utilities.

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11	Alaska Energy Authority / Railbelt Transmission Organization	Funding for Contractual Legal and Technical Costs Until RCA Approved Rate to Utilities Can Be Established	\$1,306.2 Rail Enrgy (UGF) IncOTI	<p>(continued)</p> <p>The RTO initially received \$923.5 UGF through a fiscal note appropriation within the Alaska Energy Authority's (AEA) Rural Energy Assistance allocation. The FY27 request proposes moving this funding into the new RTO allocation and, consistent with the fiscal note, replacing UGF with AEA Receipts backed by a rate-based recovery mechanism. Those receipts, however, are not yet available because a transmission tariff has not been implemented.</p> <p>Until an approved tariff is in place, which could occur in FY27, the proposed budget includes a \$1.3 million IncOTI as bridge funding to support RTO operations. This effectively continues last year's \$923.5 level of support, with an additional \$382.7 to cover increased contractual needs.</p> <p>Fiscal Analyst Comment: Fund Code 1012, the Railbelt Energy Fund (REF), is currently designated as inactive by LFD because the full balance was appropriated during the FY12 budget cycle. However, funding from prior appropriations of this fund source was reappropriated in the FY24 supplemental budget.</p> <p>LFD also discussed the fund in its Inactive Funds Report, which states: "The fund has no current balance, but it does have a potential source of future revenue and should be maintained. The Alaska Energy Authority's contract for the Bradley Lake Hydroelectric Project requires utilities to make payments into the fund once project debt is retired. This was originally expected in FY22; however, a new bond issued that year redirected this revenue stream. When that bond is retired, payments could resume. The fund should therefore be retained for as long as the Bradley Lake contracts remain in effect, which is anticipated to be at least through 2050."</p> <p>At this time, the specific source of the fund's current available balance is unclear. The fund is subject to the CBR sweep, and \$401.4 was swept in FY25.</p>
12	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Continued Data Library Support and Development	\$192.0 CIP Rcpts (Other) Inc	The Alaska Energy Authority (AEA) is continuing the digitization of its online document library, which provides public access to agency information, project and program materials, and research related to AEA-funded projects. In the prior two fiscal years, the project was funded using AEA receipts and Unrestricted General Funds previously appropriated to the Emerging Energy Technology Fund. Earlier phases were supported by Federal Receipts, which are again proposed for

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Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
12	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Continued Data Library Support and Development	\$192.0 CIP Rcpts (Other) Inc	(continued) use through the federal Statewide Energy Program. Capital Improvement Project receipts associated with these federal projects will support the ongoing operating costs of the library.
13	Alaska Energy Authority / Alaska Energy Authority Power Cost Equalization	Power Cost Equalization Administrative Costs Moved from Language to Numbers	Net Zero	Administrative costs for the Power Cost Equalization program are currently funded through both numbers and language section appropriations. This Increment would shift all administrative costs to the numbers section, allowing the language section to reflect only amounts distributed from the fund for direct program costs.
14	Alaska Industrial Development and Export Authority / Alaska Industrial Development and Export Authority	Realign Funding Sources for Personal Services to Reflect the Movement of Alaska Energy Authority (AEA) Positions to AEA	Net Zero (\$205.8) I/A Rcpts (Other) (\$413.9) CIP Rcpts (Other) \$619.7 AIDEA Rcpt (Other) FndChg	AEA staff positions were budgeted within AIDEA through fiscal year 2024 but were transferred to AEA following passage of HB 307 (Ch. 24, SLA 2024) which established a separate board of directors and exempt positions within AEA. The positions were removed from AIDEA's budget, and this fund source change realigns AIDEA's personal services funding with projected expenditures.

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Executive Administration							
Commissioner's Office	1,868.2	2,248.4	2,314.6	2,314.6	446.4 23.9 %	66.2 2.9 %	0.0
Administrative Services	6,126.5	5,878.8	6,122.8	6,748.8	622.3 10.2 %	870.0 14.8 %	626.0 10.2 %
Alaska Broadband Office	2,147.7	3,096.3	3,143.8	3,143.8	996.1 46.4 %	47.5 1.5 %	0.0
Appropriation Total	10,142.4	11,223.5	11,581.2	12,207.2	2,064.8 20.4 %	983.7 8.8 %	626.0 5.4 %
Banking and Securities							
Banking and Securities	4,725.2	5,437.8	5,610.5	5,610.5	885.3 18.7 %	172.7 3.2 %	0.0
Appropriation Total	4,725.2	5,437.8	5,610.5	5,610.5	885.3 18.7 %	172.7 3.2 %	0.0
Community and Regional Affairs							
Community & Regional Affairs	16,497.6	14,053.8	12,369.8	12,896.7	-3,600.9 -21.8 %	-1,157.1 -8.2 %	526.9 4.3 %
Serve Alaska	2,616.6	6,236.7	6,259.4	6,259.4	3,642.8 139.2 %	22.7 0.4 %	0.0
Appropriation Total	19,114.2	20,290.5	18,629.2	19,156.1	41.9 0.2 %	-1,134.4 -5.6 %	526.9 2.8 %
Revenue Sharing							
Payment in Lieu of Taxes (PILT)	13,828.2	10,428.2	10,428.2	10,428.2	-3,400.0 -24.6 %	0.0	0.0
National Forest Receipts	336.8	9,200.0	9,200.0	9,200.0	8,863.2 >999 %	0.0	0.0
Fisheries Taxes	770.6	3,100.0	3,100.0	3,100.0	2,329.4 302.3 %	0.0	0.0
Appropriation Total	14,935.6	22,728.2	22,728.2	22,728.2	7,792.6 52.2 %	0.0	0.0
Corp, Bus & Prof Licensing							
Corp, Bus & Prof Licensing	19,956.5	22,187.6	22,856.1	23,389.7	3,433.2 17.2 %	1,202.1 5.4 %	533.6 2.3 %
Appropriation Total	19,956.5	22,187.6	22,856.1	23,389.7	3,433.2 17.2 %	1,202.1 5.4 %	533.6 2.3 %
Economic Development							
Economic Development	348.9	0.0	0.0	0.0	-348.9 -100.0 %	0.0	0.0
Appropriation Total	348.9	0.0	0.0	0.0	-348.9 -100.0 %	0.0	0.0

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Investments							
Investments	4,297.6	6,222.6	6,417.1	6,417.1	2,119.5 49.3 %	194.5 3.1 %	0.0
Appropriation Total	4,297.6	6,222.6	6,417.1	6,417.1	2,119.5 49.3 %	194.5 3.1 %	0.0
Tourism Marketing							
Tourism Marketing	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0	0.0
Appropriation Total	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0	0.0
Insurance Operations							
Insurance Operations	8,256.4	11,036.3	9,315.5	10,315.5	2,059.1 24.9 %	-720.8 -6.5 %	1,000.0 10.7 %
Appropriation Total	8,256.4	11,036.3	9,315.5	10,315.5	2,059.1 24.9 %	-720.8 -6.5 %	1,000.0 10.7 %
AK Oil & Gas Conservation Comm							
AK Oil & Gas Conservation Comm	9,213.5	9,450.7	9,745.0	9,785.9	572.4 6.2 %	335.2 3.5 %	40.9 0.4 %
Appropriation Total	9,213.5	9,450.7	9,745.0	9,785.9	572.4 6.2 %	335.2 3.5 %	40.9 0.4 %
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	3,962.8	4,924.5	5,065.0	5,065.0	1,102.2 27.8 %	140.5 2.9 %	0.0
Appropriation Total	3,962.8	4,924.5	5,065.0	5,065.0	1,102.2 27.8 %	140.5 2.9 %	0.0
AK Gasline Development Corp							
AK Gasline Development Corp	2,793.5	5,482.0	3,267.4	5,506.2	2,712.7 97.1 %	24.2 0.4 %	2,238.8 68.5 %
Appropriation Total	2,793.5	5,482.0	3,267.4	5,506.2	2,712.7 97.1 %	24.2 0.4 %	2,238.8 68.5 %
Alaska Energy Authority							
Railbelt Transmission Org	0.0	0.0	923.5	2,229.7	2,229.7 >999 %	2,229.7 >999 %	1,306.2 141.4 %
AEA Owned Facilities	1,036.4	1,199.0	1,199.0	1,199.0	162.6 15.7 %	0.0	0.0
Rural Energy Assistance	7,441.9	14,812.2	13,986.5	14,178.5	6,736.6 90.5 %	-633.7 -4.3 %	192.0 1.4 %
Power Cost Equalization	47,214.8	48,283.7	44,512.9	44,867.9	-2,346.9 -5.0 %	-3,415.8 -7.1 %	355.0 0.8 %
Stwd Project/ Alternative Energy	983.7	6,211.2	6,388.2	6,388.2	5,404.5 549.4 %	177.0 2.8 %	0.0
Appropriation Total	56,676.8	70,506.1	67,010.1	68,863.3	12,186.5 21.5 %	-1,642.8 -2.3 %	1,853.2 2.8 %

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
AIDEA							
AIDEA	18,514.6	11,921.1	12,278.1	12,278.1	-6,236.5 -33.7 %	357.0 3.0 %	0.0
AIDEA Facilities Maintenance	334.5	498.5	498.5	498.5	164.0 49.0 %	0.0	0.0
Appropriation Total	18,849.1	12,419.6	12,776.6	12,776.6	-6,072.5 -32.2 %	357.0 2.9 %	0.0
Alaska Seafood Marketing Inst							
Alaska Seafood Marketing Inst	21,056.7	31,488.1	26,626.2	26,626.2	5,569.5 26.5 %	-4,861.9 -15.4 %	0.0
Appropriation Total	21,056.7	31,488.1	26,626.2	26,626.2	5,569.5 26.5 %	-4,861.9 -15.4 %	0.0
Regulatory Commission of AK							
Regulatory Commission of AK	8,519.9	10,925.6	11,215.1	11,244.8	2,724.9 32.0 %	319.2 2.9 %	29.7 0.3 %
Appropriation Total	8,519.9	10,925.6	11,215.1	11,244.8	2,724.9 32.0 %	319.2 2.9 %	29.7 0.3 %
Facility M&O							
State Facilities M&O	1,696.5	0.0	0.0	0.0	-1,696.5 -100.0 %	0.0	0.0
Facilities Rent State Owned	0.0	1,614.5	1,614.5	1,614.5	1,614.5 >999 %	0.0	0.0
Facilities Rent Non-State Owned	0.0	1,506.8	1,506.8	1,506.8	1,506.8 >999 %	0.0	0.0
Appropriation Total	1,696.5	3,121.3	3,121.3	3,121.3	1,424.8 84.0 %	0.0	0.0
Agency Total	209,545.6	247,444.4	235,964.5	242,813.6	33,268.0 15.9 %	-4,630.8 -1.9 %	6,849.1 2.9 %
Funding Summary							
Unrestricted General (UGF)	26,476.9	21,722.7	13,164.2	15,856.0	-10,620.9 -40.1 %	-5,866.7 -27.0 %	2,691.8 20.4 %
Designated General (DGF)	104,305.8	119,451.0	115,687.6	117,349.7	13,043.9 12.5 %	-2,101.3 -1.8 %	1,662.1 1.4 %
Other State Funds (Other)	50,692.5	63,707.0	64,438.9	66,934.1	16,241.6 32.0 %	3,227.1 5.1 %	2,495.2 3.9 %
Federal Receipts (Fed)	28,070.4	42,563.7	42,673.8	42,673.8	14,603.4 52.0 %	110.1 0.3 %	0.0

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Executive Administration							
Commissioner's Office	508.9	516.9	531.5	531.5	22.6 4.4 %	14.6 2.8 %	0.0
Administrative Services	632.4	755.4	785.9	815.3	182.9 28.9 %	59.9 7.9 %	29.4 3.7 %
Alaska Broadband Office	73.6	0.0	0.0	0.0	-73.6 -100.0 %	0.0	0.0
Appropriation Total	1,214.9	1,272.3	1,317.4	1,346.8	131.9 10.9 %	74.5 5.9 %	29.4 2.2 %
Banking and Securities							
Banking and Securities	4,722.0	5,387.8	5,560.5	5,560.5	838.5 17.8 %	172.7 3.2 %	0.0
Appropriation Total	4,722.0	5,387.8	5,560.5	5,560.5	838.5 17.8 %	172.7 3.2 %	0.0
Community and Regional Affairs							
Community & Regional Affairs	13,474.7	8,883.2	7,393.4	7,387.2	-6,087.5 -45.2 %	-1,496.0 -16.8 %	-6.2 -0.1 %
Serve Alaska	151.9	249.6	255.6	255.6	103.7 68.3 %	6.0 2.4 %	0.0
Appropriation Total	13,626.6	9,132.8	7,649.0	7,642.8	-5,983.8 -43.9 %	-1,490.0 -16.3 %	-6.2 -0.1 %
Corp, Bus & Prof Licensing							
Corp, Bus & Prof Licensing	18,655.9	21,048.3	21,694.7	21,978.3	3,322.4 17.8 %	930.0 4.4 %	283.6 1.3 %
Appropriation Total	18,655.9	21,048.3	21,694.7	21,978.3	3,322.4 17.8 %	930.0 4.4 %	283.6 1.3 %
Investments							
Investments	4,297.6	6,222.6	6,417.1	6,417.1	2,119.5 49.3 %	194.5 3.1 %	0.0
Appropriation Total	4,297.6	6,222.6	6,417.1	6,417.1	2,119.5 49.3 %	194.5 3.1 %	0.0
Tourism Marketing							
Tourism Marketing	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0	0.0
Appropriation Total	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0	0.0
Insurance Operations							
Insurance Operations	8,205.2	10,462.6	8,741.8	9,741.8	1,536.6 18.7 %	-720.8 -6.9 %	1,000.0 11.4 %
Appropriation Total	8,205.2	10,462.6	8,741.8	9,741.8	1,536.6 18.7 %	-720.8 -6.9 %	1,000.0 11.4 %

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
AK Oil & Gas Conservation Comm							
AK Oil & Gas Conservation Comm	8,873.6	9,075.7	9,361.8	9,402.7	529.1 6.0 %	327.0 3.6 %	40.9 0.4 %
Appropriation Total	8,873.6	9,075.7	9,361.8	9,402.7	529.1 6.0 %	327.0 3.6 %	40.9 0.4 %
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	3,962.8	4,924.5	5,065.0	5,065.0	1,102.2 27.8 %	140.5 2.9 %	0.0
Appropriation Total	3,962.8	4,924.5	5,065.0	5,065.0	1,102.2 27.8 %	140.5 2.9 %	0.0
AK Gasline Development Corp							
AK Gasline Development Corp	2,482.7	2,238.8	24.2	2,263.0	-219.7 -8.8 %	24.2 1.1 %	2,238.8 >999 %
Appropriation Total	2,482.7	2,238.8	24.2	2,263.0	-219.7 -8.8 %	24.2 1.1 %	2,238.8 >999 %
Alaska Energy Authority							
Railbelt Transmission Org	0.0	0.0	923.5	1,306.2	1,306.2 >999 %	1,306.2 >999 %	382.7 41.4 %
Rural Energy Assistance	3,518.9	6,762.9	5,938.2	5,938.2	2,419.3 68.8 %	-824.7 -12.2 %	0.0
Power Cost Equalization	47,214.8	48,283.7	44,512.9	44,867.9	-2,346.9 -5.0 %	-3,415.8 -7.1 %	355.0 0.8 %
Appropriation Total	50,733.7	55,046.6	51,374.6	52,112.3	1,378.6 2.7 %	-2,934.3 -5.3 %	737.7 1.4 %
Alaska Seafood Marketing Inst							
Alaska Seafood Marketing Inst	0.0	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0
Appropriation Total	0.0	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0
Regulatory Commission of AK							
Regulatory Commission of AK	8,408.6	10,762.5	11,046.5	11,076.2	2,667.6 31.7 %	313.7 2.9 %	29.7 0.3 %
Appropriation Total	8,408.6	10,762.5	11,046.5	11,076.2	2,667.6 31.7 %	313.7 2.9 %	29.7 0.3 %
Facility M&O							
State Facilities M&O	599.1	0.0	0.0	0.0	-599.1 -100.0 %	0.0	0.0
Facilities Rent State Owned	0.0	599.2	599.2	599.2	599.2 >999 %	0.0	0.0
Appropriation Total	599.1	599.2	599.2	599.2	0.1	0.0	0.0

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Agency Total	130,782.7	141,173.7	128,851.8	133,205.7	2,423.0 1.9 %	-7,968.0 -5.6 %	4,353.9 3.4 %
Funding Summary							
Unrestricted General (UGF)	26,476.9	21,722.7	13,164.2	15,856.0	-10,620.9 -40.1 %	-5,866.7 -27.0 %	2,691.8 20.4 %
Designated General (DGF)	104,305.8	119,451.0	115,687.6	117,349.7	13,043.9 12.5 %	-2,101.3 -1.8 %	1,662.1 1.4 %

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Executive Administration							
Commissioner's Office	508.9	516.9	531.5	531.5	22.6 4.4 %	14.6 2.8 %	0.0
Administrative Services	632.4	755.4	785.9	815.3	182.9 28.9 %	59.9 7.9 %	29.4 3.7 %
Alaska Broadband Office	73.6	0.0	0.0	0.0	-73.6 -100.0 %	0.0	0.0
Appropriation Total	1,214.9	1,272.3	1,317.4	1,346.8	131.9 10.9 %	74.5 5.9 %	29.4 2.2 %
Community and Regional Affairs							
Community & Regional Affairs	13,098.3	8,263.3	6,799.0	6,799.0	-6,299.3 -48.1 %	-1,464.3 -17.7 %	0.0
Serve Alaska	151.9	249.6	255.6	255.6	103.7 68.3 %	6.0 2.4 %	0.0
Appropriation Total	13,250.2	8,512.9	7,054.6	7,054.6	-6,195.6 -46.8 %	-1,458.3 -17.1 %	0.0
Corp, Bus & Prof Licensing							
Corp, Bus & Prof Licensing	288.3	289.5	289.5	289.5	1.2 0.4 %	0.0	0.0
Appropriation Total	288.3	289.5	289.5	289.5	1.2 0.4 %	0.0	0.0
Tourism Marketing							
Tourism Marketing	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0	0.0
Appropriation Total	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0	0.0
AK Oil & Gas Conservation Comm							
AK Oil & Gas Conservation Comm	585.8	-40.9	-40.9	0.0	-585.8 -100.0 %	40.9 -100.0 %	40.9 -100.0 %
Appropriation Total	585.8	-40.9	-40.9	0.0	-585.8 -100.0 %	40.9 -100.0 %	40.9 -100.0 %
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	38.3	38.3	38.3	38.3	0.0	0.0	0.0
Appropriation Total	38.3	38.3	38.3	38.3	0.0	0.0	0.0
AK Gasline Development Corp							
AK Gasline Development Corp	2,482.7	2,238.8	24.2	2,263.0	-219.7 -8.8 %	24.2 1.1 %	2,238.8 >999 %
Appropriation Total	2,482.7	2,238.8	24.2	2,263.0	-219.7 -8.8 %	24.2 1.1 %	2,238.8 >999 %

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Alaska Energy Authority							
Railbelt Transmission Org	0.0	0.0	923.5	1,306.2	1,306.2 >999 %	1,306.2 >999 %	382.7 41.4 %
Rural Energy Assistance	3,017.6	3,812.6	2,958.4	2,958.4	-59.2 -2.0 %	-854.2 -22.4 %	0.0
Appropriation Total	3,017.6	3,812.6	3,881.9	4,264.6	1,247.0 41.3 %	452.0 11.9 %	382.7 9.9 %
Alaska Seafood Marketing Inst							
Alaska Seafood Marketing Inst	0.0	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0
Appropriation Total	0.0	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0
Facility M&O							
State Facilities M&O	599.1	0.0	0.0	0.0	-599.1 -100.0 %	0.0	0.0
Facilities Rent State Owned	0.0	599.2	599.2	599.2	599.2 >999 %	0.0	0.0
Appropriation Total	599.1	599.2	599.2	599.2	0.1	0.0	0.0
Agency Total	26,476.9	21,722.7	13,164.2	15,856.0	-10,620.9 -40.1 %	-5,866.7 -27.0 %	2,691.8 20.4 %
Funding Summary							
Unrestricted General (UGF)	26,476.9	21,722.7	13,164.2	15,856.0	-10,620.9 -40.1 %	-5,866.7 -27.0 %	2,691.8 20.4 %

2026 Legislature - Operating Budget Agency Totals - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	<div><div>[1]</div><div>25Actual</div></div>	<div><div>[2]</div><div>26MgtPln</div></div>	<div><div>[3]</div><div>AdjBase</div></div>	<div><div>[4]</div><div>Gov</div></div>	<div><div>[4] - [1]</div><div>25Actual to Gov</div></div>	<div><div>[4] - [2]</div><div>26MgtPln to Gov</div></div>	<div><div>[4] - [3]</div><div>AdjBase to Gov</div></div>
Total	209,545.6	247,444.4	235,964.5	242,813.6	33,268.015.9 %	-4,630.8-1.9 %	6,849.12.9 %
Objects of Expenditure							
1 Personal Services	77,227.9	93,916.7	96,721.4	98,950.4	21,722.528.1 %	5,033.75.4 %	2,229.02.3 %
2 Travel	2,083.2	4,274.5	4,113.1	4,163.3	2,080.199.9 %	-111.2-2.6 %	50.21.2 %
3 Services	51,093.9	68,276.7	59,277.2	63,783.3	12,689.424.8 %	-4,493.4-6.6 %	4,506.17.6 %
4 Commodities	1,526.2	2,158.0	2,076.0	2,146.0	619.840.6 %	-12.0-0.6 %	70.03.4 %
5 Capital Outlay	74.9	125.1	125.1	125.1	50.267.0 %	0.0	0.0
7 Grants, Benefits	77,539.5	75,450.2	70,408.5	70,402.3	-7,137.2-9.2 %	-5,047.9-6.7 %	-6.2
8 Miscellaneous	0.0	3,243.2	3,243.2	3,243.2	3,243.2>999 %	0.0	0.0
Funding Sources							
1002 Fed Rcpts (Fed)	27,721.5	42,563.7	42,673.8	42,673.8	14,952.353.9 %	110.10.3 %	0.0
1003 GF/Match (UGF)	1,186.4	1,313.8	1,343.5	1,343.5	157.113.2 %	29.72.3 %	0.0
1004 Gen Fund (UGF)	25,290.5	20,408.9	11,820.7	13,206.3	-12,084.2-47.8 %	-7,202.6-35.3 %	1,385.611.7 %
1005 GF/Prgm (DGF)	10,735.6	12,223.1	12,601.3	12,855.3	2,119.719.7 %	632.25.2 %	254.02.0 %
1007 I/A Rcpts (Other)	21,318.2	17,272.2	17,701.0	18,341.8	-2,976.4-14.0 %	1,069.66.2 %	640.83.6 %
1012 Rail Enrgy (UGF)	0.0	0.0	0.0	1,306.2	1,306.2>999 %	1,306.2>999 %	1,306.2>999 %
1036 Cm Fish Ln (DGF)	3,624.7	5,224.5	5,387.2	5,387.2	1,762.548.6 %	162.73.1 %	0.0
1040 Real Est (DGF)	123.8	319.0	324.8	324.8	201.0162.4 %	5.81.8 %	0.0
1061 CIP Rcpts (Other)	6,491.9	17,274.0	17,755.6	18,066.8	11,574.9178.3 %	792.84.6 %	311.21.8 %
1062 Power Proj (DGF)	79.7	1,039.9	1,045.3	1,045.3	965.6>999 %	5.40.5 %	0.0
1070 FishEn RLF (DGF)	495.8	738.5	761.7	761.7	265.953.6 %	23.23.1 %	0.0
1074 Bulk Fuel (DGF)	44.7	66.7	68.9	68.9	24.254.1 %	2.23.3 %	0.0
1102 AIDEA Rcpt (Other)	9,123.1	10,072.2	10,347.8	10,967.5	1,844.420.2 %	895.38.9 %	619.76.0 %
1107 AEA Rcpts (Other)	1,036.4	1,199.0	1,199.0	2,122.5	1,086.1104.8 %	923.577.0 %	923.577.0 %
1108 Stat Desig (Other)	12,722.9	14,396.4	14,192.3	14,192.3	1,469.411.5 %	-204.1-1.4 %	0.0
1141 RCA Rcpts (DGF)	8,408.6	10,762.5	11,046.5	11,076.2	2,667.631.7 %	313.72.9 %	29.70.3 %
1156 Rcpt Svcs (DGF)	24,359.9	29,013.6	27,868.4	24,698.0	338.11.4 %	-4,315.6-14.9 %	-3,170.4-11.4 %
1162 AOGCC Rcpt (DGF)	8,287.8	9,116.6	9,402.7	9,402.7	1,114.913.5 %	286.13.1 %	0.0
1164 Rural Dev (DGF)	47.2	70.2	72.4	72.4	25.253.4 %	2.23.1 %	0.0

2026 Legislature - Operating Budget Agency Totals - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<u>Funding Sources (continued)</u>							
1169 PCE Endow (DGF)	47,351.5	48,680.0	44,915.1	45,270.1	-2,081.4 -4.4 %	-3,409.9 -7.0 %	355.0 0.8 %
1170 SBED RLF (DGF)	44.7	66.3	68.5	68.5	23.8 53.2 %	2.2 3.3 %	0.0
1175 BLic&Corp (DGF)	0.0	0.0	0.0	4,200.0	4,200.0 >999 %	4,200.0 >999 %	4,200.0 >999 %
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	0.0	0.0	0.0
1210 Ren Energy (DGF)	284.9	1,464.1	1,482.3	1,482.3	1,197.4 420.3 %	18.2 1.2 %	0.0
1216 Boat Rcpts (DGF)	0.0	200.0	181.5	181.5	181.5 >999 %	-18.5 -9.3 %	0.0
1219 Engy Tech (Other)	0.0	250.0	0.0	0.0	0.0	-250.0 -100.0 %	0.0
1221 Legal Serv (DGF)	296.4	312.6	312.6	306.4	10.0 3.4 %	-6.2 -2.0 %	-6.2 -2.0 %
1223 CharterRLF (DGF)	15.0	22.4	23.2	23.2	8.2 54.7 %	0.8 3.6 %	0.0
1224 MariculRLF (DGF)	18.0	22.8	23.6	23.6	5.6 31.1 %	0.8 3.5 %	0.0
1227 Micro RLF (DGF)	7.5	11.2	11.6	11.6	4.1 54.7 %	0.4 3.6 %	0.0
1234 LicPlates (DGF)	0.0	7.0	0.0	0.0	0.0	-7.0 -100.0 %	0.0
1235 AGDC-LNG (Other)	0.0	3,243.2	3,243.2	3,243.2	3,243.2 >999 %	0.0	0.0
1265 COVID Fed (Fed)	348.9	0.0	0.0	0.0	-348.9 -100.0 %	0.0	0.0
1277 ArcticWG (DGF)	0.0	10.0	10.0	10.0	10.0 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	571	569	571	573	2 0.4 %	4 0.7 %	2 0.4 %
Perm Part Time	0	0	0	0	0	0	0
Temporary	29	26	24	24	-5 -17.2 %	-2 -7.7 %	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	26,476.9	21,722.7	13,164.2	15,856.0	-10,620.9 -40.1 %	-5,866.7 -27.0 %	2,691.8 20.4 %
Designated General (DGF)	104,305.8	119,451.0	115,687.6	117,349.7	13,043.9 12.5 %	-2,101.3 -1.8 %	1,662.1 1.4 %
Other State Funds (Other)	50,692.5	63,707.0	64,438.9	66,934.1	16,241.6 32.0 %	3,227.1 5.1 %	2,495.2 3.9 %
Federal Receipts (Fed)	28,070.4	42,563.7	42,673.8	42,673.8	14,603.4 52.0 %	110.1 0.3 %	0.0

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**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration

Allocation: Commissioner's Office

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
Total	1,868.2	2,248.4	2,314.6	2,314.6	446.4	23.9 %	66.2	2.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,441.3	1,800.7	1,880.5	1,880.5	439.2	30.5 %	79.8	4.4 %	0.0
2 Travel	123.9	151.8	151.8	151.8	27.9	22.5 %	0.0		0.0
3 Services	75.2	55.2	41.6	41.6	-33.6	-44.7 %	-13.6	-24.6 %	0.0
4 Commodities	75.7	15.7	15.7	15.7	-60.0	-79.3 %	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	152.1	225.0	225.0	225.0	72.9	47.9 %	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	52.1	100.0	100.0	100.0	47.9	91.9 %	0.0		0.0
1004 Gen Fund (UGF)	508.9	516.9	531.5	531.5	22.6	4.4 %	14.6	2.8 %	0.0
1007 I/A Rcpts (Other)	1,307.2	1,631.5	1,683.1	1,683.1	375.9	28.8 %	51.6	3.2 %	0.0
<u>Positions</u>									
Perm Full Time	5	5	5	5	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	6	6	6	6	0		0		0

2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	2,094.5	1,601.8	149.3	80.2	38.2	0.0	225.0	0.0	4	0	6
1002 Fed Rcpts (Fed)		100.0										
1004 Gen Fund (UGF)		516.9										
1007 I/A Rcpts (Other)		1,477.6										
FY26 Enrolled Total		2,094.5	1,601.8	149.3	80.2	38.2	0.0	225.0	0.0	4	0	6
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		2,094.5	1,601.8	149.3	80.2	38.2	0.0	225.0	0.0	4	0	6
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Restore Associate Director for the International Trade Program Deleted in FY26 Due to Vacancy (Position Since Filled)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	45.0	2.5	-25.0	-22.5	0.0	0.0	0.0	0	0	0
Transfer from Administrative Services to Align with Anticipated Expenditures	TrIn	153.9	0.0	0.0	153.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		153.9										
Align Transferred Authority with Anticipated Expenditures	LIT	0.0	153.9	0.0	-153.9	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		2,248.4	1,800.7	151.8	55.2	15.7	0.0	225.0	0.0	5	0	6
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
1007 I/A Rcpts (Other)		11.2										
FY2027 Salary Adjustments	SalAdj	51.8	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.4										
1007 I/A Rcpts (Other)		40.4										
Align Authority with Anticipated Expenditures	LIT	0.0	13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0	0	0
FY27 Adjusted Base Total		2,314.6	1,880.5	151.8	41.6	15.7	0.0	225.0	0.0	5	0	6
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		2,314.6	1,880.5	151.8	41.6	15.7	0.0	225.0	0.0	5	0	6

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Administrative Services**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
Total	6,126.5	5,878.8	6,122.8	6,748.8	622.3	10.2 %	870.0	14.8 %	626.0	10.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	5,194.2	5,678.9	5,622.9	6,248.9	1,054.7	20.3 %	570.0	10.0 %	626.0	11.1 %
2 Travel	19.1	54.0	54.0	54.0	34.9	182.7 %	0.0		0.0	
3 Services	739.9	79.8	379.8	379.8	-360.1	-48.7 %	300.0	375.9 %	0.0	
4 Commodities	171.0	61.1	61.1	61.1	-109.9	-64.3 %	0.0		0.0	
5 Capital Outlay	2.3	5.0	5.0	5.0	2.7	117.4 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	632.4	755.4	785.9	815.3	182.9	28.9 %	59.9	7.9 %	29.4	3.7 %
1007 I/A Rcpts (Other)	5,494.1	5,099.2	5,312.7	5,909.3	415.2	7.6 %	810.1	15.9 %	596.6	11.2 %
1061 CIP Rcpts (Other)	0.0	24.2	24.2	24.2	24.2	>999 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	38	39	41	41	3	7.9 %	2	5.1 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

2026 Legislature - Operating Budget

Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	6,032.7	5,678.9	44.8	242.9	61.1	5.0	0.0	0.0	38	0	0
1004 Gen Fund (UGF)		755.4										
1007 I/A Rcpts (Other)		5,253.1										
1061 CIP Rcpts (Other)		24.2										
FY26 Enrolled Total		6,032.7	5,678.9	44.8	242.9	61.1	5.0	0.0	0.0	38	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		6,032.7	5,678.9	44.8	242.9	61.1	5.0	0.0	0.0	38	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	9.2	-9.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant 1 from Regulatory Commission of Alaska and Reclass to Budget Analyst 1/2	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to the Commissioner's Office to Align with Anticipated Expenditures	TrOut	-153.9	0.0	0.0	-153.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-153.9										
FY26 Management Plan Total		5,878.8	5,678.9	54.0	79.8	61.1	5.0	0.0	0.0	39	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
FY2027 AlaskaCare Rate Adjustment	SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
1007 I/A Rcpts (Other)		20.5										
FY2027 Salary Adjustments	SalAdj	220.6	220.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.6										
1007 I/A Rcpts (Other)		193.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-300.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
FY27 Adjusted Base Total		6,122.8	5,622.9	54.0	379.8	61.1	5.0	0.0	0.0	41	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Interagency Receipts for Continued Helpdesk Operations and Budget Support	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		400.0										
Information Technology Classification Study Implementation	Inc	226.0	226.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.4										
1007 I/A Rcpts (Other)		196.6										
FY27 Gov (12/11) Total		6,748.8	6,248.9	54.0	379.8	61.1	5.0	0.0	0.0	41	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Alaska Broadband Office**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	2,147.7	3,096.3	3,143.8	3,143.8	996.1 46.4 %	47.5 1.5 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	1,465.7	1,193.1	1,267.3	1,267.3	-198.4 -13.5 %	74.2 6.2 %	0.0
2 Travel	28.7	193.2	92.0	92.0	63.3 220.6 %	-101.2 -52.4 %	0.0
3 Services	640.6	1,663.0	1,779.5	1,779.5	1,138.9 177.8 %	116.5 7.0 %	0.0
4 Commodities	12.7	47.0	5.0	5.0	-7.7 -60.6 %	-42.0 -89.4 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	73.6	0.0	0.0	0.0	-73.6 -100.0 %	0.0	0.0
1061 CIP Rcpts (Other)	2,074.1	3,096.3	3,143.8	3,143.8	1,069.7 51.6 %	47.5 1.5 %	0.0
<u>Positions</u>							
Perm Full Time	5	5	5	5	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Alaska Broadband Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	3,096.3	1,108.1	78.2	1,863.0	47.0	0.0	0.0	0.0	5	0	0
1061 CIP Rcpts (Other) 3,096.3												
FY26 Enrolled Total		3,096.3	1,108.1	78.2	1,863.0	47.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		3,096.3	1,108.1	78.2	1,863.0	47.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	85.0	115.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		3,096.3	1,193.1	193.2	1,663.0	47.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Reverse Maintain Alaska Broadband Office (FY26-FY27)	OTI	-1,164.5	-668.9	-50.3	-435.3	-10.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -1,164.5												
Maintain Alaska Broadband Office (FY26-FY27)	IncT	1,164.5	668.9	50.3	435.3	10.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1,164.5												
FY2027 AlaskaCare Rate Adjustment	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 9.7												
FY2027 Salary Adjustments	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 37.8												
Align Authority with Anticipated Expenditures	LIT	0.0	26.7	-101.2	116.5	-42.0	0.0	0.0	0.0	0	0	0
FY27 Adjusted Base Total		3,143.8	1,267.3	92.0	1,779.5	5.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		3,143.8	1,267.3	92.0	1,779.5	5.0	0.0	0.0	0.0	5	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities
Allocation: Banking and Securities**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	4,725.2	5,437.8	5,610.5	5,610.5	885.3 18.7 %	172.7 3.2 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	3,471.3	4,050.4	4,223.1	4,223.1	751.8 21.7 %	172.7 4.3 %	0.0
2 Travel	114.4	100.0	100.0	100.0	-14.4 -12.6 %	0.0	0.0
3 Services	1,111.9	1,232.4	1,232.4	1,232.4	120.5 10.8 %	0.0	0.0
4 Commodities	27.6	55.0	55.0	55.0	27.4 99.3 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1005 GF/Prgm (DGF)	4,722.0	5,387.8	5,560.5	5,560.5	838.5 17.8 %	172.7 3.2 %	0.0
1108 Stat Desig (Other)	3.2	50.0	50.0	50.0	46.8 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	27	27	27	27	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities
Allocation: Banking and Securities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	5,437.8	4,050.4	207.2	1,125.2	55.0	0.0	0.0	0.0	27	0	0
1005 GF/Prgm (DGF)		5,387.8										
1108 Stat Desig (Other)		50.0										
FY26 Enrolled Total		5,437.8	4,050.4	207.2	1,125.2	55.0	0.0	0.0	0.0	27	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		5,437.8	4,050.4	207.2	1,125.2	55.0	0.0	0.0	0.0	27	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-107.2	107.2	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		5,437.8	4,050.4	100.0	1,232.4	55.0	0.0	0.0	0.0	27	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.1										
FY2027 Salary Adjustments	SalAdj	163.6	163.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		163.6										
FY27 Adjusted Base Total		5,610.5	4,223.1	100.0	1,232.4	55.0	0.0	0.0	0.0	27	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		5,610.5	4,223.1	100.0	1,232.4	55.0	0.0	0.0	0.0	27	0	0

2026 Legislature - Operating Budget Allocation Totals - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	16,497.6	14,053.8	12,369.8	12,896.7	-3,600.9 -21.8 %	-1,157.1 -8.2 %	526.9 4.3 %
<u>Objects of Expenditure</u>							
1 Personal Services	6,328.8	7,584.5	7,824.2	8,252.3	1,923.5 30.4 %	667.8 8.8 %	428.1 5.5 %
2 Travel	224.6	823.6	813.6	813.6	589.0 262.2 %	-10.0 -1.2 %	0.0
3 Services	1,473.5	2,344.3	2,056.5	2,131.5	658.0 44.7 %	-212.8 -9.1 %	75.0 3.6 %
4 Commodities	77.9	96.5	96.5	126.5	48.6 62.4 %	30.0 31.1 %	30.0 31.1 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	8,392.8	3,204.9	1,579.0	1,572.8	-6,820.0 -81.3 %	-1,632.1 -50.9 %	-6.2 -0.4 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	1,853.0	2,830.6	2,910.6	2,910.6	1,057.6 57.1 %	80.0 2.8 %	0.0
1003 GF/Match (UGF)	1,034.5	1,090.2	1,114.3	1,114.3	79.8 7.7 %	24.1 2.2 %	0.0
1004 Gen Fund (UGF)	12,063.8	7,173.1	5,684.7	5,684.7	-6,379.1 -52.9 %	-1,488.4 -20.7 %	0.0
1005 GF/Prgm (DGF)	0.0	10.3	10.3	10.3	10.3 >999 %	0.0	0.0
1007 I/A Rcpts (Other)	635.8	626.4	653.9	653.9	18.1 2.8 %	27.5 4.4 %	0.0
1061 CIP Rcpts (Other)	518.2	1,239.5	1,273.5	1,806.6	1,288.4 248.6 %	567.1 45.8 %	533.1 41.9 %
1108 Stat Desig (Other)	15.9	474.1	138.4	138.4	122.5 770.4 %	-335.7 -70.8 %	0.0
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	0.0	0.0	0.0
1216 Boat Rcpts (DGF)	0.0	200.0	181.5	181.5	181.5 >999 %	-18.5 -9.3 %	0.0
1221 Legal Serv (DGF)	296.4	312.6	312.6	306.4	10.0 3.4 %	-6.2 -2.0 %	-6.2 -2.0 %
1234 LicPlates (DGF)	0.0	7.0	0.0	0.0	0.0	-7.0 -100.0 %	0.0
1277 ArcticWG (DGF)	0.0	10.0	10.0	10.0	10.0 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	52	53	54	56	4 7.7 %	3 5.7 %	2 3.7 %
Perm Part Time	0	0	0	0	0	0	0
Temporary	1	1	1	1	0	0	0

2026 Legislature - Operating Budget

Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	13,496.8	7,379.1	719.0	2,314.3	96.5	0.0	2,987.9	0.0	52	0	0
1002 Fed Rcpts (Fed)		2,830.6										
1003 GF/Match (UGF)		1,090.2										
1004 Gen Fund (UGF)		7,173.1										
1005 GF/Prgm (DGF)		10.3										
1007 I/A Rcpts (Other)		626.4										
1061 CIP Rcpts (Other)		1,239.5										
1108 Stat Desig (Other)		134.1										
1202 Anat Fnd (DGF)		80.0										
1221 Legal Serv (DGF)		312.6										
L FY2026 Grant to AK SCTP for Youth Shooting Programs Sec29(i) Ch10 SLA2025 P92 L11 (HB53)	26LangEn	7.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0	0	0
1234 LicPlates (DGF)		7.0										
L FY2026 Grant to the Alaska Marine Safety Association for Marine Safety Education Sec29(g) Ch10 SLA2025 P92 L1 (HB53)	26LangEn	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1216 Boat Rcpts (DGF)		200.0										
L FY2026 Grant to Arctic Winter Games Team AK for Arctic Winter Games Events Sec29(j) Ch10 SLA2025 P92 L18 (HB53)	26LangEn	10.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0	0	0
1277 ArcticWG (DGF)		10.0										
FY26 Enrolled Total		13,713.8	7,379.1	719.0	2,314.3	96.5	0.0	3,204.9	0.0	52	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
L Grant to AK SCTP for Youth Shooting Programs Sec35(k) Ch7 SLA2024 P104 L1 (HB268) (FY25-26)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Arctic Winter Games Events Sec13(b) Ch10 SLA 2025 P79 L7 (HB53) (FY25-FY26)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Natural Hazard Planning Assistance for Vulnerable Communities Sec35(i) Ch7 SLA2024 P103 L23 (HB268) (FY25-FY27)	CarryFwd	340.0	300.0	10.0	30.0	0.0	0.0	0.0	0.0	0	0	1
1108 Stat Desig (Other)		340.0										
FY26 Authorized Total		14,053.8	7,679.1	729.0	2,344.3	96.5	0.0	3,204.9	0.0	52	0	1
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-94.6	94.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Assistant Program Coordinator from Alaska Seafood Marketing Institute for Broadband Grants Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY26 Management Plan Total		14,053.8	7,584.5	823.6	2,344.3	96.5	0.0	3,204.9	0.0	53	0	1
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse FY2026 Grant to AK SCTP for Youth Shooting Programs Sec29(i) Ch10 SLA2025 P92 L11 (HB53)	OTI	-7.0	0.0	0.0	0.0	0.0	0.0	-7.0	0.0	0	0	0
1234 LicPlates (DGF)		-7.0										
L Reverse Grant to AK SCTP for Youth Shooting Programs Sec35(k) Ch7 SLA2024 P104 L1 (HB268) (FY25-26)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										

2026 Legislature - Operating Budget

Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * * (continued)												
L Reverse FY2026 Grant to the Alaska Marine Safety Association SLA2025 P92 L1 (HB53) 1216 Boat Rcpts (DGF)	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
L Grant to the Alaska Marine Safety Association for Marine Safety Education, NTE \$200.0 1216 Boat Rcpts (DGF)	IncM	181.5	0.0	0.0	0.0	0.0	0.0	181.5	0.0	0	0	0
L Reverse Arctic Winter Games Events Sec13(b) Ch10 SLA2025 P79 L7 (HB53) (FY25-FY26) 1004 Gen Fund (UGF)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Grant to the Arctic Winter Games from Arctic Winter Games Trust Fund POMV Sec29(j) Ch10 SLA2025 P92 L18 (HB53) 1277 ArcticWG (DGF)	OTI	-10.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0	0	0	0
L Grant to the Arctic Winter Games from Arctic Winter Games Trust Fund 1277 ArcticWG (DGF)	IncM	10.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0	0	0
L Reverse Natural Hazard Planning Assistance for Vulnerable Communities Sec35(i) Ch7 SLA2024 P103 L23 (HB268) (FY25-FY27) 1108 Stat Desig (Other)	OTI	-340.0	-300.0	-10.0	-30.0	0.0	0.0	0.0	0.0	0	0	-1
L Natural Hazard Planning Assistance for Vulnerable Communities Sec35(i) Ch7 SLA2024 P103 L23 (HB268) (FY25-FY27) 1108 Stat Desig (Other)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Reverse Grant to Volunteers of America Alaska for Volunteers of America Direct Services (FY25-FY26) 1004 Gen Fund (UGF)	OTI	-1,100.4	0.0	0.0	0.0	0.0	0.0	-1,100.4	0.0	0	0	0
Reverse Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch45 SLA24 (SB118)) 1004 Gen Fund (UGF)	OTI	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Grant to Bristol Bay Science and Research Institute for Chum Salmon Assessment and Genetics Lab 1004 Gen Fund (UGF)	OTI	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
FY2027 AlaskaCare Rate Adjustment 1002 Fed Rcpts (Fed) 1003 GF/Match (UGF) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other) 1061 CIP Rcpts (Other)	Sa1Adj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 Salary Adjustments 1002 Fed Rcpts (Fed) 1003 GF/Match (UGF) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other) 1061 CIP Rcpts (Other) 1108 Stat Desig (Other)	Sa1Adj	299.4	299.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	217.8	0.0	-217.8	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * * (continued)												
Transfer Vacant Licensing Examiner 2 for Disaster Recovery Grants Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY27 Adjusted Base Total		12,369.8	7,824.2	813.6	2,056.5	96.5	0.0	1,579.0	0.0	54	0	1
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Additional Staff Support for Federal Disaster Recovery Grants Management	Inc	533.1	428.1	0.0	75.0	30.0	0.0	0.0	0.0	2	0	0
1061 CIP Rcpts (Other) 533.1												
Adjust Authority for Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	Dec	-6.2	0.0	0.0	0.0	0.0	0.0	-6.2	0.0	0	0	0
1221 Legal Serv (DGF) -6.2												
FY27 Gov (12/11) Total		12,896.7	8,252.3	813.6	2,131.5	126.5	0.0	1,572.8	0.0	56	0	1

2026 Legislature - Operating Budget Allocation Totals - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Serve Alaska

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	2,616.6	6,236.7	6,259.4	6,259.4	3,642.8 139.2 %	22.7 0.4 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	442.1	533.7	556.4	556.4	114.3 25.9 %	22.7 4.3 %	0.0
2 Travel	31.7	52.1	52.1	52.1	20.4 64.4 %	0.0	0.0
3 Services	132.4	3,607.2	3,607.2	3,607.2	3,474.8 >999 %	0.0	0.0
4 Commodities	10.8	546.4	546.4	546.4	535.6 >999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,999.6	1,497.3	1,497.3	1,497.3	-502.3 -25.1 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	2,464.7	5,967.1	5,983.8	5,983.8	3,519.1 142.8 %	16.7 0.3 %	0.0
1003 GF/Match (UGF)	151.9	223.6	229.2	229.2	77.3 50.9 %	5.6 2.5 %	0.0
1004 Gen Fund (UGF)	0.0	26.0	26.4	26.4	26.4 >999 %	0.4 1.5 %	0.0
1108 Stat Desig (Other)	0.0	20.0	20.0	20.0	20.0 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	3	3	3	3	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Serve Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	6,236.7	577.5	42.9	3,572.6	546.4	0.0	1,497.3	0.0	3	0	0
1002 Fed Rcpts (Fed)		5,967.1										
1003 GF/Match (UGF)		223.6										
1004 Gen Fund (UGF)		26.0										
1108 Stat Desig (Other)		20.0										
FY26 Enrolled Total		6,236.7	577.5	42.9	3,572.6	546.4	0.0	1,497.3	0.0	3	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		6,236.7	577.5	42.9	3,572.6	546.4	0.0	1,497.3	0.0	3	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-43.8	9.2	34.6	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		6,236.7	533.7	52.1	3,607.2	546.4	0.0	1,497.3	0.0	3	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1003 GF/Match (UGF)		0.4										
1004 Gen Fund (UGF)		0.1										
FY2027 Salary Adjustments	SalAdj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.7										
1003 GF/Match (UGF)		5.2										
1004 Gen Fund (UGF)		0.3										
FY27 Adjusted Base Total		6,259.4	556.4	52.1	3,607.2	546.4	0.0	1,497.3	0.0	3	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		6,259.4	556.4	52.1	3,607.2	546.4	0.0	1,497.3	0.0	3	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	13,828.2	10,428.2	10,428.2	10,428.2	-3,400.0 -24.6 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	13,828.2	10,428.2	10,428.2	10,428.2	-3,400.0 -24.6 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	13,828.2	10,428.2	10,428.2	10,428.2	-3,400.0 -24.6 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,428.2										
L FY2026 Payment in Lieu of Taxes Distribution if Section 1 is Insufficient Sec29(c) Ch10 SLA2025 P91 L11 (HB53)	26LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
FY26 Enrolled Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse FY2026 Payment in Lieu of Taxes Distribution if Section 1 is Insufficient Sec29(c) Ch10 SLA2025 P91 L11 (HB53)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
L FY2027 Payment in Lieu of Taxes Distribution if Section 1 is Insufficient	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
FY27 Adjusted Base Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: National Forest Receipts**

	<u>[1] 25Actual</u>	<u>[2] 26MgtPln</u>	<u>[3] AdjBase</u>	<u>[4] Gov</u>	<u>[4] - [1] 25Actual to Gov</u>	<u>[4] - [2] 26MgtPln to Gov</u>	<u>[4] - [3] AdjBase to Gov</u>
Total	336.8	9,200.0	9,200.0	9,200.0	8,863.2 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	336.8	9,200.0	9,200.0	9,200.0	8,863.2 >999 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	336.8	9,200.0	9,200.0	9,200.0	8,863.2 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing
Allocation: National Forest Receipts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9,200.0										
L FY2026 National Forest Receipts Appropriated to Organized Communities Sec29(a) Ch10 SLA2025 P90 L27 (HB53)	26LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
L FY2026 National Forest Receipts Distribution if Section 1 is Insufficient Sec29(b) Ch10 SLA2025 P91 L5 (HB53)	26LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
FY26 Enrolled Total		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse FY2026 National Forest Receipts Appropriated to Organized Communities Sec29(a) Ch10 SLA2025 P90 L27 (HB53)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
L Reverse FY2026 National Forest Receipts Distribution if Section 1 is Insufficient Sec29(b) Ch10 SLA2025 P91 L5 (HB53)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
L FY2027 National Forest Receipts Appropriated to Organized Communities	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
L FY2027 National Forest Receipts Distribution if Section 1 is Insufficient	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
FY27 Adjusted Base Total		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Fisheries Taxes**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	770.6	3,100.0	3,100.0	3,100.0	2,329.4 302.3 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	770.6	3,100.0	3,100.0	3,100.0	2,329.4 302.3 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	770.6	3,100.0	3,100.0	3,100.0	2,329.4 302.3 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Fisheries Taxes**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	*** FY26 Enrolled *** 3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
FY26 Enrolled Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
*** Changes from FY26 Enrolled to FY26 Authorized ***												
FY26 Authorized Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
*** Changes from FY26 Authorized to FY26 Management Plan ***												
FY26 Management Plan Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
*** Changes from FY26 Management Plan to FY27 Adjusted Base ***												
FY27 Adjusted Base Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
*** Changes from FY27 Adjusted Base to FY27 Gov (12/11) ***												
FY27 Gov (12/11) Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	19,956.5	22,187.6	22,856.1	23,389.7	3,433.2 17.2 %	1,202.1 5.4 %	533.6 2.3 %
<u>Objects of Expenditure</u>							
1 Personal Services	13,035.0	15,505.1	16,173.6	16,207.2	3,172.2 24.3 %	702.1 4.5 %	33.6 0.2 %
2 Travel	202.8	242.6	242.6	242.6	39.8 19.6 %	0.0	0.0
3 Services	6,478.2	6,118.6	6,118.6	6,618.6	140.4 2.2 %	500.0 8.2 %	500.0 8.2 %
4 Commodities	240.5	313.9	313.9	313.9	73.4 30.5 %	0.0	0.0
5 Capital Outlay	0.0	7.4	7.4	7.4	7.4 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	288.3	289.5	289.5	289.5	1.2 0.4 %	0.0	0.0
1005 GF/Prgm (DGF)	2,089.1	1,888.8	1,953.8	2,207.8	118.7 5.7 %	319.0 16.9 %	254.0 13.0 %
1007 I/A Rcpts (Other)	1,278.1	1,106.7	1,128.8	1,378.8	100.7 7.9 %	272.1 24.6 %	250.0 22.1 %
1040 Real Est (DGF)	123.8	319.0	324.8	324.8	201.0 162.4 %	5.8 1.8 %	0.0
1108 Stat Desig (Other)	22.5	32.6	32.6	32.6	10.1 44.9 %	0.0	0.0
1156 Rcpt Svcs (DGF)	16,154.7	18,551.0	19,126.6	14,956.2	-1,198.5 -7.4 %	-3,594.8 -19.4 %	-4,170.4 -21.8 %
1175 BLic&Corp (DGF)	0.0	0.0	0.0	4,200.0	4,200.0 >999 %	4,200.0 >999 %	4,200.0 >999 %
<u>Positions</u>							
Perm Full Time	124	124	123	123	-1 -0.8 %	-1 -0.8 %	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	4	3	1	1	-3 -75.0 %	-2 -66.7 %	0

2026 Legislature - Operating Budget

Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	22,187.6	15,505.1	442.6	5,918.6	313.9	7.4	0.0	0.0	124	0	4
1004 Gen Fund (UGF)		289.5										
1005 GF/Prgm (DGF)		1,888.8										
1007 I/A Rcpts (Other)		1,106.7										
1040 Real Est (DGF)		319.0										
1108 Stat Desig (Other)		32.6										
1156 Rcpt Svcs (DGF)		18,551.0										
FY26 Enrolled Total		22,187.6	15,505.1	442.6	5,918.6	313.9	7.4	0.0	0.0	124	0	4
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		22,187.6	15,505.1	442.6	5,918.6	313.9	7.4	0.0	0.0	124	0	4
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Non-Permanent Licensing Examiner 2 No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-200.0	200.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		22,187.6	15,505.1	242.6	6,118.6	313.9	7.4	0.0	0.0	124	0	3
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	46.7	46.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.9										
1007 I/A Rcpts (Other)		1.5										
1040 Real Est (DGF)		0.1										
1156 Rcpt Svcs (DGF)		40.2										
FY2027 Salary Adjustments	SalAdj	621.8	621.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		60.1										
1007 I/A Rcpts (Other)		20.6										
1040 Real Est (DGF)		5.7										
1156 Rcpt Svcs (DGF)		535.4										
Delete Two Long-Term Non-Permanent Office Assistant 1 Positions No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Transfer Vacant Licensing Examiner 2 to Community and Regional Affairs for Disaster Recovery Grants Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY27 Adjusted Base Total		22,856.1	16,173.6	242.6	6,118.6	313.9	7.4	0.0	0.0	123	0	1
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Align Business Licensing and Corporations Receipts with Projected Expenditures	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		250.0										
Align Interagency Receipt Authority with Anticipated Reimbursable Services Agreements	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		250.0										
Information Technology Classification Study Implementation	Inc	33.6	33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.0										
1156 Rcpt Svcs (DGF)		29.6										

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * * (continued)												
Change Funding Source for Professional License Investigations from Licensing Receipts to Reduce Burden on Licensees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-4,200.0										
1175 BLic&Corp (DGF)		4,200.0										
FY27 Gov (12/11) Total		23,389.7	16,207.2	242.6	6,618.6	313.9	7.4	0.0	0.0	123	0	1

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**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Economic Development

Allocation: Economic Development

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	348.9	0.0	0.0	0.0	-348.9 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	47.0	0.0	0.0	0.0	-47.0 -100.0 %	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	51.0	0.0	0.0	0.0	-51.0 -100.0 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	250.9	0.0	0.0	0.0	-250.9 -100.0 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1265 COVID Fed (Fed)	348.9	0.0	0.0	0.0	-348.9 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

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2026 Legislature - Operating Budget Allocation Totals - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Investments Allocation: Investments

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	4,297.6	6,222.6	6,417.1	6,417.1	2,119.5 49.3 %	194.5 3.1 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	3,337.4	4,560.8	4,755.3	4,755.3	1,417.9 42.5 %	194.5 4.3 %	0.0
2 Travel	26.0	60.0	60.0	60.0	34.0 130.8 %	0.0	0.0
3 Services	875.0	1,482.6	1,482.6	1,482.6	607.6 69.4 %	0.0	0.0
4 Commodities	59.2	105.0	105.0	105.0	45.8 77.4 %	0.0	0.0
5 Capital Outlay	0.0	14.2	14.2	14.2	14.2 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1036 Cm Fish Ln (DGF)	3,624.7	5,224.5	5,387.2	5,387.2	1,762.5 48.6 %	162.7 3.1 %	0.0
1070 FishEn RLF (DGF)	495.8	738.5	761.7	761.7	265.9 53.6 %	23.2 3.1 %	0.0
1074 Bulk Fuel (DGF)	44.7	66.7	68.9	68.9	24.2 54.1 %	2.2 3.3 %	0.0
1164 Rural Dev (DGF)	47.2	70.2	72.4	72.4	25.2 53.4 %	2.2 3.1 %	0.0
1170 SBED RLF (DGF)	44.7	66.3	68.5	68.5	23.8 53.2 %	2.2 3.3 %	0.0
1223 CharterRLF (DGF)	15.0	22.4	23.2	23.2	8.2 54.7 %	0.8 3.6 %	0.0
1224 MariculRLF (DGF)	18.0	22.8	23.6	23.6	5.6 31.1 %	0.8 3.5 %	0.0
1227 Micro RLF (DGF)	7.5	11.2	11.6	11.6	4.1 54.7 %	0.4 3.6 %	0.0
<u>Positions</u>							
Perm Full Time	36	36	36	36	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments
Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	6,222.6	4,560.8	97.8	1,444.8	105.0	14.2	0.0	0.0	36	0	0
1036 Cm Fish Ln (DGF)		5,224.5										
1070 FishEn RLF (DGF)		738.5										
1074 Bulk Fuel (DGF)		66.7										
1164 Rural Dev (DGF)		70.2										
1170 SBED RLF (DGF)		66.3										
1223 CharterRLF (DGF)		22.4										
1224 MariculRLF (DGF)		22.8										
1227 Micro RLF (DGF)		11.2										
FY26 Enrolled Total		6,222.6	4,560.8	97.8	1,444.8	105.0	14.2	0.0	0.0	36	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		6,222.6	4,560.8	97.8	1,444.8	105.0	14.2	0.0	0.0	36	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-37.8	37.8	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		6,222.6	4,560.8	60.0	1,482.6	105.0	14.2	0.0	0.0	36	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		13.8										
1070 FishEn RLF (DGF)		2.0										
1074 Bulk Fuel (DGF)		0.2										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
1223 CharterRLF (DGF)		0.1										
1224 MariculRLF (DGF)		0.1										
FY2027 Salary Adjustments	SalAdj	177.9	177.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		148.9										
1070 FishEn RLF (DGF)		21.2										
1074 Bulk Fuel (DGF)		2.0										
1164 Rural Dev (DGF)		2.0										
1170 SBED RLF (DGF)		2.0										
1223 CharterRLF (DGF)		0.7										
1224 MariculRLF (DGF)		0.7										
1227 Micro RLF (DGF)		0.4										
FY27 Adjusted Base Total		6,417.1	4,755.3	60.0	1,482.6	105.0	14.2	0.0	0.0	36	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		6,417.1	4,755.3	60.0	1,482.6	105.0	14.2	0.0	0.0	36	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Tourism Marketing
Allocation: Tourism Marketing**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

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**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations
Allocation: Insurance Operations**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	8,256.4	11,036.3	9,315.5	10,315.5	2,059.1 24.9 %	-720.8 -6.5 %	1,000.0 10.7 %
<u>Objects of Expenditure</u>							
1 Personal Services	5,961.2	6,662.2	6,959.3	6,959.3	998.1 16.7 %	297.1 4.5 %	0.0
2 Travel	122.4	290.9	290.9	290.9	168.5 137.7 %	0.0	0.0
3 Services	2,130.9	3,978.7	1,960.8	2,960.8	829.9 38.9 %	-1,017.9 -25.6 %	1,000.0 51.0 %
4 Commodities	41.9	69.2	69.2	69.2	27.3 65.2 %	0.0	0.0
5 Capital Outlay	0.0	35.3	35.3	35.3	35.3 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	17.5	279.2	279.2	279.2	261.7 >999 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	239.4	239.4	239.4	239.4 >999 %	0.0	0.0
1108 Stat Desig (Other)	33.7	55.1	55.1	55.1	21.4 63.5 %	0.0	0.0
1156 Rcpt Svcs (DGF)	8,205.2	10,462.6	8,741.8	9,741.8	1,536.6 18.7 %	-720.8 -6.9 %	1,000.0 11.4 %
<u>Positions</u>							
Perm Full Time	44	45	45	45	1 2.3 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	1	1	1	1	0	0	0

2026 Legislature - Operating Budget

Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations

Allocation: Insurance Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	9,036.3	6,512.2	290.9	2,128.7	69.2	35.3	0.0	0.0	44	0	1
1002 Fed Rcpts (Fed)		279.2										
1061 CIP Rcpts (Other)		239.4										
1108 Stat Desig (Other)		55.1										
1156 Rcpt Svcs (DGF)		8,462.6										
L Division of Insurance for Actuarial Support Sec29(f) Ch10 SLA2025 P91 L27 (HB53) (FY26-FY27)	26LangEn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1,000.0										
FY26 Enrolled Total		10,036.3	6,512.2	290.9	3,128.7	69.2	35.3	0.0	0.0	44	0	1
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
L Division of Insurance for Actuarial Support Sec35(f) Ch7 SLA2024 P103 L9 (HB268) (FY25-FY26)	CarryFwd	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1,000.0										
FY26 Authorized Total		11,036.3	6,512.2	290.9	4,128.7	69.2	35.3	0.0	0.0	44	0	1
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Restore Life and Health Actuary to Review Rate and Form Filings (Deleted in FY26 due to Vacancy)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		11,036.3	6,662.2	290.9	3,978.7	69.2	35.3	0.0	0.0	45	0	1
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Division of Insurance for Actuarial Support Sec35(f) Ch7 SLA2024 P103 L9 (HB268) (FY25-FY26)	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-1,000.0										
L Reverse Division of Insurance for Actuarial Support Sec29(f) Ch10 SLA2025 P91 L27 (HB53) (FY26-FY27)	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-1,000.0										
L Division of Insurance for Actuarial Support Sec29(f) Ch10 SLA2025 P91 L27 (HB53) (FY26-FY27)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		0.0										
FY2027 AlaskaCare Rate Adjustment	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		20.6										
FY2027 Salary Adjustments	SalAdj	258.6	258.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		258.6										
Align Authority with Anticipated Expenditures	LIT	0.0	17.9	0.0	-17.9	0.0	0.0	0.0	0.0	0	0	0
FY27 Adjusted Base Total		9,315.5	6,959.3	290.9	1,960.8	69.2	35.3	0.0	0.0	45	0	1
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
L Division of Insurance for Actuarial Support (FY27-FY28)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1,000.0										
FY27 Gov (12/11) Total		10,315.5	6,959.3	290.9	2,960.8	69.2	35.3	0.0	0.0	45	0	1

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Oil and Gas Conservation Commission

Allocation: Alaska Oil and Gas Conservation Commission

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
Total	9,213.5	9,450.7	9,745.0	9,785.9	572.4	6.2 %	335.2	3.5 %	40.9	0.4 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,981.2	7,617.8	8,112.1	8,112.1	1,130.9	16.2 %	494.3	6.5 %	0.0	
2 Travel	217.7	354.0	354.0	354.0	136.3	62.6 %	0.0		0.0	
3 Services	1,800.5	1,375.5	1,175.5	1,216.4	-584.1	-32.4 %	-159.1	-11.6 %	40.9	3.5 %
4 Commodities	158.6	90.7	90.7	90.7	-67.9	-42.8 %	0.0		0.0	
5 Capital Outlay	55.5	12.7	12.7	12.7	-42.8	-77.1 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	196.0	200.0	200.0	200.0	4.0	2.0 %	0.0		0.0	
1004 Gen Fund (UGF)	585.8	-40.9	-40.9	0.0	-585.8	-100.0 %	40.9	-100.0 %	40.9	-100.0 %
1007 I/A Rcpts (Other)	0.9	0.0	0.0	0.0	-0.9	-100.0 %	0.0		0.0	
1061 CIP Rcpts (Other)	143.0	25.0	33.2	33.2	-109.8	-76.8 %	8.2	32.8 %	0.0	
1108 Stat Desig (Other)	0.0	150.0	150.0	150.0	150.0	>999 %	0.0		0.0	
1162 AOGCC Rcpt (DGF)	8,287.8	9,116.6	9,402.7	9,402.7	1,114.9	13.5 %	286.1	3.1 %	0.0	
<u>Positions</u>										
Perm Full Time	34	33	33	33	-1	-2.9 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

2026 Legislature - Operating Budget

Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Oil and Gas Conservation Commission

Allocation: Alaska Oil and Gas Conservation Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	9,300.7	7,117.8	354.0	1,725.5	90.7	12.7	0.0	0.0	31	0	0
1002 Fed Rcpts (Fed)		200.0										
1004 Gen Fund (UGF)		-40.9										
1061 CIP Rcpts (Other)		25.0										
1162 AOGCC Rcpt (DGF)		9,116.6										
L FY2026 Settlement of Claims Against Reclamation Bonds Sec29(e) Ch10 SLA2025 P91 L22 (HB53)	26LangEn	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
FY26 Enrolled Total		9,450.7	7,117.8	354.0	1,875.5	90.7	12.7	0.0	0.0	31	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		9,450.7	7,117.8	354.0	1,875.5	90.7	12.7	0.0	0.0	31	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Restore Senior Petroleum Engineer and Carbon Engineer Assistant to Meet Class VI Requirements (Deleted in FY26 Budget)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		9,450.7	7,617.8	354.0	1,375.5	90.7	12.7	0.0	0.0	33	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse FY2026 Settlement of Claims Against Reclamation Bonds Sec29(e) Ch10 SLA2025 P91 L22 (HB53)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-150.0										
L FY2027 Settlement of Claims Against Reclamation Bonds	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
FY2027 AlaskaCare Rate Adjustment	SalAdj	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1.5										
1162 AOGCC Rcpt (DGF)		41.1										
FY2027 Salary Adjustments	SalAdj	251.7	251.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		6.7										
1162 AOGCC Rcpt (DGF)		245.0										
Align Authority with Anticipated Expenditures	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
FY27 Adjusted Base Total		9,745.0	8,112.1	354.0	1,175.5	90.7	12.7	0.0	0.0	33	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Correct Negative General Fund Appropriation Caused from FY26 Budget Reductions	Inc	40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.9										
FY27 Gov (12/11) Total		9,785.9	8,112.1	354.0	1,216.4	90.7	12.7	0.0	0.0	33	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office

Allocation: Alcohol and Marijuana Control Office

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	3,962.8	4,924.5	5,065.0	5,065.0	1,102.2 27.8 %	140.5 2.9 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	2,723.9	3,285.2	3,425.7	3,425.7	701.8 25.8 %	140.5 4.3 %	0.0
2 Travel	96.6	222.8	222.8	222.8	126.2 130.6 %	0.0	0.0
3 Services	1,094.6	1,320.8	1,320.8	1,320.8	226.2 20.7 %	0.0	0.0
4 Commodities	47.7	95.7	95.7	95.7	48.0 100.6 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	38.3	38.3	38.3	38.3	0.0	0.0	0.0
1005 GF/Prgm (DGF)	3,924.5	4,886.2	5,026.7	5,026.7	1,102.2 28.1 %	140.5 2.9 %	0.0
<u>Positions</u>							
Perm Full Time	24	24	24	24	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	1	0	0	0	-1 -100.0 %	0	0

2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office

Allocation: Alcohol and Marijuana Control Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	4,924.5	3,272.2	235.8	1,320.8	95.7	0.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF)		38.3										
1005 GF/Prgm (DGF)		4,886.2										
FY26 Enrolled Total		4,924.5	3,272.2	235.8	1,320.8	95.7	0.0	0.0	0.0	24	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		4,924.5	3,272.2	235.8	1,320.8	95.7	0.0	0.0	0.0	24	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		4,924.5	3,285.2	222.8	1,320.8	95.7	0.0	0.0	0.0	24	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		10.5										
FY2027 Salary Adjustments	SalAdj	130.0	130.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		130.0										
FY27 Adjusted Base Total		5,065.0	3,425.7	222.8	1,320.8	95.7	0.0	0.0	0.0	24	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		5,065.0	3,425.7	222.8	1,320.8	95.7	0.0	0.0	0.0	24	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation

Allocation: Alaska Gasline Development Corporation

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
Total	2,793.5	5,482.0	3,267.4	5,506.2	2,712.7	97.1 %	24.2	0.4 %	2,238.8	68.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,241.8	1,111.6	58.9	1,170.5	-71.3	-5.7 %	58.9	5.3 %	1,111.6	>999 %
2 Travel	64.8	50.2	0.0	50.2	-14.6	-22.5 %	0.0		50.2	>999 %
3 Services	1,462.7	1,037.0	-34.7	1,002.3	-460.4	-31.5 %	-34.7	-3.3 %	1,037.0	<-999 %
4 Commodities	24.2	40.0	0.0	40.0	15.8	65.3 %	0.0		40.0	>999 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	3,243.2	3,243.2	3,243.2	3,243.2	>999 %	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,482.7	2,238.8	24.2	2,263.0	-219.7	-8.8 %	24.2	1.1 %	2,238.8	>999 %
1007 I/A Rcpts (Other)	310.8	0.0	0.0	0.0	-310.8	-100.0 %	0.0		0.0	
1235 AGDC-LNG (Other)	0.0	3,243.2	3,243.2	3,243.2	3,243.2	>999 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	4	3	3	3	-1	-25.0 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation

Allocation: Alaska Gasline Development Corporation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	5,482.0	1,011.9	47.1	1,171.8	40.0	0.0	0.0	3,211.2	4	0	0
1004 Gen Fund (UGF)		2,238.8										
1235 AGDC-LNG (Other)		3,243.2										
FY26 Enrolled Total		5,482.0	1,011.9	47.1	1,171.8	40.0	0.0	0.0	3,211.2	4	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		5,482.0	1,011.9	47.1	1,171.8	40.0	0.0	0.0	3,211.2	4	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Full-Time Project Engineer Position No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	99.7	3.1	-134.8	0.0	0.0	0.0	32.0	0	0	0
FY26 Management Plan Total		5,482.0	1,111.6	50.2	1,037.0	40.0	0.0	0.0	3,243.2	3	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Reverse Alaska Gasline Development Corporation Annual Operating Costs	OTI	-2,238.8	-1,111.6	-50.2	-1,037.0	-40.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,238.8										
FY2027 Salary Adjustments	SalAdj	24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		24.2										
Align Authority with Anticipated Expenditures	LIT	0.0	34.7	0.0	-34.7	0.0	0.0	0.0	0.0	0	0	0
FY27 Adjusted Base Total		3,267.4	58.9	0.0	-34.7	0.0	0.0	0.0	3,243.2	3	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Restore Alaska Gasline Development Corporation Annual Operating Costs	IncOTI	2,238.8	1,111.6	50.2	1,037.0	40.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,238.8										
FY27 Gov (12/11) Total		5,506.2	1,170.5	50.2	1,002.3	40.0	0.0	0.0	3,243.2	3	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Railbelt Transmission Organization

	<u>[1]</u> <u>25Actual</u>	<u>[2]</u> <u>26MgtPln</u>	<u>[3]</u> <u>AdjBase</u>	<u>[4]</u> <u>Gov</u>	<u>[4] - [1]</u> <u>25Actual to Gov</u>	<u>[4] - [2]</u> <u>26MgtPln to Gov</u>	<u>[4] - [3]</u> <u>AdjBase to Gov</u>
Total	0.0	0.0	923.5	2,229.7	2,229.7 >999 %	2,229.7 >999 %	1,306.2 141.4 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	30.0	30.0	30.0 >999 %	30.0 >999 %	0.0
3 Services	0.0	0.0	893.5	2,199.7	2,199.7 >999 %	2,199.7 >999 %	1,306.2 146.2 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	0.0	923.5	0.0	0.0	0.0	-923.5 -100.0 %
1012 Rail Enrgy (UGF)	0.0	0.0	0.0	1,306.2	1,306.2 >999 %	1,306.2 >999 %	1,306.2 >999 %
1107 AEA Rcpts (Other)	0.0	0.0	0.0	923.5	923.5 >999 %	923.5 >999 %	923.5 >999 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority
Allocation: Railbelt Transmission Organization

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Transfer Funding from Rural Energy Assistance Allocation Specifically for Railbelt Transmission Organization 1004 Gen Fund (UGF) 923.5	TrIn	923.5	0.0	30.0	893.5	0.0	0.0	0.0	0.0	0	0	0
FY27 Adjusted Base Total		923.5	0.0	30.0	893.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Create Railbelt Transmission Organization Allocation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjust Fund Source Per Fiscal Note to Ch. 24, SLA 2024 (HB 307) Establishing Railbelt Transmission Organization 1004 Gen Fund (UGF) -923.5 1107 AEA Rcpts (Other) 923.5	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Funding for Contractual Legal and Technical Costs Until RCA Approved Rate to Utilities Can Be Established 1012 Rail Enrgy (UGF) 1,306.2	IncOTI	1,306.2	0.0	0.0	1,306.2	0.0	0.0	0.0	0.0	0	0	0
FY27 Gov (12/11) Total		2,229.7	0.0	30.0	2,199.7	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Owned Facilities

	<u>[1]</u> <u>25Actual</u>	<u>[2]</u> <u>26MgtPln</u>	<u>[3]</u> <u>AdjBase</u>	<u>[4]</u> <u>Gov</u>	<u>[4] - [1]</u> <u>25Actual to Gov</u>	<u>[4] - [2]</u> <u>26MgtPln to Gov</u>	<u>[4] - [3]</u> <u>AdjBase to Gov</u>
Total	1,036.4	1,199.0	1,199.0	1,199.0	162.6 15.7 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	88.8	88.8	88.8	88.8 >999 %	0.0	0.0
3 Services	1,036.4	1,087.2	1,087.2	1,087.2	50.8 4.9 %	0.0	0.0
4 Commodities	0.0	18.0	18.0	18.0	18.0 >999 %	0.0	0.0
5 Capital Outlay	0.0	5.0	5.0	5.0	5.0 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1107 AEA Rcpts (Other)	1,036.4	1,199.0	1,199.0	1,199.0	162.6 15.7 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Owned Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1107 AEA Rcpts (Other) 1,199.0		1,199.0	0.0	52.1	1,123.9	18.0	5.0	0.0	0.0	0	0	0
FY26 Enrolled Total		1,199.0	0.0	52.1	1,123.9	18.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		1,199.0	0.0	52.1	1,123.9	18.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	36.7	-36.7	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		1,199.0	0.0	88.8	1,087.2	18.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Reverse Authority for Senior Staff Accountant to Support Operation and Maintenance of Owned Facilities (FY25-FY27)	OTI	-167.7	0.0	0.0	-157.7	-10.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) -167.7												
Maintain Authority for Senior Staff Accountant to Support Operation and Maintenance of Owned Facilities (FY25-27)	IncT	167.7	0.0	0.0	157.7	10.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) 167.7												
FY27 Adjusted Base Total		1,199.0	0.0	88.8	1,087.2	18.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		1,199.0	0.0	88.8	1,087.2	18.0	5.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Allocation Totals - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Rural Energy Assistance

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	7,441.9	14,812.2	13,986.5	14,178.5	6,736.6 90.5 %	-633.7 -4.3 %	192.0 1.4 %
Objects of Expenditure							
1 Personal Services	0.0	8,726.8	9,074.6	9,074.6	9,074.6 >999 %	347.8 4.0 %	0.0
2 Travel	91.3	252.3	222.3	222.3	131.0 143.5 %	-30.0 -11.9 %	0.0
3 Services	7,324.9	5,555.1	4,411.6	4,603.6	-2,721.3 -37.2 %	-951.5 -17.1 %	192.0 4.4 %
4 Commodities	25.7	168.0	168.0	168.0	142.3 553.7 %	0.0	0.0
5 Capital Outlay	0.0	10.0	10.0	10.0	10.0 >999 %	0.0	0.0
7 Grants, Benefits	0.0	100.0	100.0	100.0	100.0 >999 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources							
1002 Fed Rcpts (Fed)	550.4	535.1	542.0	542.0	-8.4 -1.5 %	6.9 1.3 %	0.0
1004 Gen Fund (UGF)	3,017.6	3,812.6	2,958.4	2,958.4	-59.2 -2.0 %	-854.2 -22.4 %	0.0
1005 GF/Prgm (DGF)	0.0	50.0	50.0	50.0	50.0 >999 %	0.0	0.0
1007 I/A Rcpts (Other)	1,343.3	1,982.9	2,058.6	2,058.6	715.3 53.2 %	75.7 3.8 %	0.0
1061 CIP Rcpts (Other)	2,015.6	5,131.3	5,297.7	5,489.7	3,474.1 172.4 %	358.4 7.0 %	192.0 3.6 %
1062 Power Proj (DGF)	79.7	1,039.9	1,045.3	1,045.3	965.6 >999 %	5.4 0.5 %	0.0
1108 Stat Desig (Other)	13.7	150.0	150.0	150.0	136.3 994.9 %	0.0	0.0
1169 PCE Endow (DGF)	136.7	396.3	402.2	402.2	265.5 194.2 %	5.9 1.5 %	0.0
1210 Ren Energy (DGF)	284.9	1,464.1	1,482.3	1,482.3	1,197.4 420.3 %	18.2 1.2 %	0.0
1219 Engy Tech (Other)	0.0	250.0	0.0	0.0	0.0	-250.0 -100.0 %	0.0
Positions							
Perm Full Time	45	45	45	45	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget

Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Rural Energy Assistance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	14,812.2	8,923.9	252.3	5,358.0	168.0	10.0	100.0	0.0	45	0	0
1002 Fed Rcpts (Fed)		535.1										
1004 Gen Fund (UGF)		3,812.6										
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		1,982.9										
1061 CIP Rcpts (Other)		5,131.3										
1062 Power Proj (DGF)		1,039.9										
1108 Stat Desig (Other)		150.0										
1169 PCE Endow (DGF)		396.3										
1210 Ren Energy (DGF)		1,464.1										
1219 Engy Tech (Other)		250.0										
FY26 Enrolled Total		14,812.2	8,923.9	252.3	5,358.0	168.0	10.0	100.0	0.0	45	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		14,812.2	8,923.9	252.3	5,358.0	168.0	10.0	100.0	0.0	45	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-197.1	0.0	197.1	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		14,812.2	8,726.8	252.3	5,555.1	168.0	10.0	100.0	0.0	45	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Reverse Authority for Senior Staff Accountant for Owned Facilities (FY25-FY27)	OTI	-142.7	-117.7	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-142.7										
Maintain Authority for Senior Staff Accountant for Owned Facilities (FY25-27)	IncT	142.7	117.7	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		142.7										
Reverse Data Library Administration, Hosting, Expansion, and Digitization	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1219 Engy Tech (Other)		-250.0										
FY2027 AlaskaCare Rate Adjustment	SalAdj	68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1004 Gen Fund (UGF)		12.3										
1007 I/A Rcpts (Other)		16.3										
1061 CIP Rcpts (Other)		33.2										
1062 Power Proj (DGF)		0.9										
1169 PCE Endow (DGF)		1.1										
1210 Ren Energy (DGF)		3.6										
FY2027 Salary Adjustments	SalAdj	279.0	279.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.5										
1004 Gen Fund (UGF)		57.0										
1007 I/A Rcpts (Other)		59.4										
1061 CIP Rcpts (Other)		133.2										
1062 Power Proj (DGF)		4.5										
1169 PCE Endow (DGF)		4.8										
1210 Ren Energy (DGF)		14.6										

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Rural Energy Assistance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * * (continued)												
Transfer Authority to Railbelt Transmission Organization to Align with Anticipated Activities	TrOut	-923.5	0.0	-30.0	-893.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-923.5										
FY27 Adjusted Base Total		13,986.5	9,074.6	222.3	4,411.6	168.0	10.0	100.0	0.0	45	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Continued Data Library Support and Development	Inc	192.0	0.0	0.0	192.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		192.0										
FY27 Gov (12/11) Total		14,178.5	9,074.6	222.3	4,603.6	168.0	10.0	100.0	0.0	45	0	0

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**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Power Cost Equalization

	<u>[1]</u> <u>25Actual</u>	<u>[2]</u> <u>26MgtPln</u>	<u>[3]</u> <u>AdjBase</u>	<u>[4]</u> <u>Gov</u>	<u>[4] - [1]</u> <u>25Actual to Gov</u>	<u>[4] - [2]</u> <u>26MgtPln to Gov</u>	<u>[4] - [3]</u> <u>AdjBase to Gov</u>
Total	47,214.8	48,283.7	44,512.9	44,867.9	-2,346.9 -5.0 %	-3,415.8 -7.1 %	355.0 0.8 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	5.4	5.4	5.4	5.4 >999 %	0.0	0.0
3 Services	406.3	583.5	228.5	583.5	177.2 43.6 %	0.0	355.0 155.4 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	46,808.5	47,694.8	44,279.0	44,279.0	-2,529.5 -5.4 %	-3,415.8 -7.2 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1169 PCE Endow (DGF)	47,214.8	48,283.7	44,512.9	44,867.9	-2,346.9 -5.0 %	-3,415.8 -7.1 %	355.0 0.8 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Power Cost Equalization

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	233.9	0.0	5.4	228.5	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF) 233.9												
L FY2026 Alaska Energy Authority Power Cost Equalization Allocation	26LangEn	48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
Sec29(d) Ch10 SLA2025 P91 L17 (HB53)												
1169 PCE Endow (DGF) 48,049.8												
FY26 Enrolled Total		48,283.7	0.0	5.4	583.5	0.0	0.0	47,694.8	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		48,283.7	0.0	5.4	583.5	0.0	0.0	47,694.8	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		48,283.7	0.0	5.4	583.5	0.0	0.0	47,694.8	0.0	0	0	0
		* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
L Reverse: FY2026 Alaska Energy Authority Power Cost Equalization	OTI	-48,049.8	0.0	0.0	-355.0	0.0	0.0	-47,694.8	0.0	0	0	0
Allocation Sec29(d) Ch10 SLA2025 P91 L17 (HB53)												
1169 PCE Endow (DGF) -48,049.8												
L FY2027 Alaska Energy Authority Power Cost Equalization Allocation	IncM	44,279.0	0.0	0.0	0.0	0.0	0.0	44,279.0	0.0	0	0	0
1169 PCE Endow (DGF) 44,279.0												
FY27 Adjusted Base Total		44,512.9	0.0	5.4	228.5	0.0	0.0	44,279.0	0.0	0	0	0
		* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
Power Cost Equalization Administrative Costs Moved from Language to	Inc	355.0	0.0	0.0	355.0	0.0	0.0	0.0	0.0	0	0	0
Numbers												
1169 PCE Endow (DGF) 355.0												
FY27 Gov (12/11) Total		44,867.9	0.0	5.4	583.5	0.0	0.0	44,279.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	983.7	6,211.2	6,388.2	6,388.2	5,404.5 549.4 %	177.0 2.8 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	4,454.7	4,631.7	4,631.7	4,631.7 >999 %	177.0 4.0 %	0.0
2 Travel	0.0	78.5	78.5	78.5	78.5 >999 %	0.0	0.0
3 Services	983.7	1,678.0	1,678.0	1,678.0	694.3 70.6 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1061 CIP Rcpts (Other)	983.7	6,211.2	6,388.2	6,388.2	5,404.5 549.4 %	177.0 2.8 %	0.0
<u>Positions</u>							
Perm Full Time	13	13	13	13	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	12	12	12	12	0	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	6,211.2	4,658.1	78.5	1,474.6	0.0	0.0	0.0	0.0	13	0	12
1061 CIP Rcpts (Other) 6,211.2												
FY26 Enrolled Total		6,211.2	4,658.1	78.5	1,474.6	0.0	0.0	0.0	0.0	13	0	12
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		6,211.2	4,658.1	78.5	1,474.6	0.0	0.0	0.0	0.0	13	0	12
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-203.4	0.0	203.4	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		6,211.2	4,454.7	78.5	1,678.0	0.0	0.0	0.0	0.0	13	0	12
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Reverse Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY25-FY29)	OTI	-1,249.5	0.0	0.0	-1,179.5	-70.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -1,249.5												
Maintain Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY25-FY29)	IncT	1,249.5	0.0	0.0	1,179.5	70.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1,249.5												
Reverse Funding for Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY24-FY27)	OTI	-958.0	0.0	0.0	-908.0	-50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -958.0												
Maintain Funding for Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY24-FY27)	IncT	958.0	0.0	0.0	908.0	50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 958.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 37.4												
FY2027 Salary Adjustments	SalAdj	139.6	139.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 139.6												
FY27 Adjusted Base Total		6,388.2	4,631.7	78.5	1,678.0	0.0	0.0	0.0	0.0	13	0	12
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		6,388.2	4,631.7	78.5	1,678.0	0.0	0.0	0.0	0.0	13	0	12

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development and Export Authority

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
Total	18,514.6	11,921.1	12,278.1	12,278.1	-6,236.5	-33.7 %	357.0	3.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	16,135.9	9,170.7	9,527.7	9,527.7	-6,608.2	-41.0 %	357.0	3.9 %	0.0
2 Travel	260.0	258.3	258.3	258.3	-1.7	-0.7 %	0.0		0.0
3 Services	1,930.2	2,357.7	2,357.7	2,357.7	427.5	22.1 %	0.0		0.0
4 Commodities	171.8	98.9	98.9	98.9	-72.9	-42.4 %	0.0		0.0
5 Capital Outlay	16.7	35.5	35.5	35.5	18.8	112.6 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	8,968.7	1,040.3	1,073.2	867.4	-8,101.3	-90.3 %	-172.9	-16.6 %	-205.8 -19.2 %
1061 CIP Rcpts (Other)	757.3	1,307.1	1,355.6	941.7	184.4	24.3 %	-365.4	-28.0 %	-413.9 -30.5 %
1102 AIDEA Rcpt (Other)	8,788.6	9,573.7	9,849.3	10,469.0	1,680.4	19.1 %	895.3	9.4 %	619.7 6.3 %
<u>Positions</u>									
Perm Full Time	43	43	43	43	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

2026 Legislature - Operating Budget

Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development and Export Authority

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * * 11,921.1	9,170.7	258.3	2,357.7	98.9	35.5	0.0	0.0	43	0	0
1007 I/A Rcpts (Other)		1,040.3										
1061 CIP Rcpts (Other)		1,307.1										
1102 AIDEA Rcpt (Other)		9,573.7										
L AIDEA Corporate Receipts Appropriated to AIDEA Funds Sec24(b) Ch10 SLA2025 P86 L16 (HB53)	26LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		0.0										
FY26 Enrolled Total		11,921.1	9,170.7	258.3	2,357.7	98.9	35.5	0.0	0.0	43	0	0
FY26 Authorized Total		11,921.1	9,170.7	258.3	2,357.7	98.9	35.5	0.0	0.0	43	0	0
FY26 Management Plan Total		11,921.1	9,170.7	258.3	2,357.7	98.9	35.5	0.0	0.0	43	0	0
L Reverse AIDEA Corporate Receipts Appropriated to AIDEA Funds Sec24(b) Ch10 SLA2025 P86 L16 (HB53)	OTI	* * * Changes from FY26 Enrolled to FY26 Authorized * * * 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		0.0										
FY2027 AlaskaCare Rate Adjustment	SalAdj	64.2	64.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		6.5										
1061 CIP Rcpts (Other)		7.2										
1102 AIDEA Rcpt (Other)		50.5										
FY2027 Salary Adjustments	SalAdj	292.8	292.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		26.4										
1061 CIP Rcpts (Other)		41.3										
1102 AIDEA Rcpt (Other)		225.1										
FY27 Adjusted Base Total		12,278.1	9,527.7	258.3	2,357.7	98.9	35.5	0.0	0.0	43	0	0
Realign Funding Sources for Personal Services to Reflect the Movement of Alaska Energy Authority (AEA) Positions to AEA	FndChg	* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * * 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-205.8										
1061 CIP Rcpts (Other)		-413.9										
1102 AIDEA Rcpt (Other)		619.7										
FY27 Gov (12/11) Total		12,278.1	9,527.7	258.3	2,357.7	98.9	35.5	0.0	0.0	43	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development Corporation Facilities Maintenance

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	334.5	498.5	498.5	498.5	164.0 49.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	334.1	498.5	498.5	498.5	164.4 49.2 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.4	0.0	0.0	0.0	-0.4 -100.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1102 AIDEA Rcpt (Other)	334.5	498.5	498.5	498.5	164.0 49.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development Corporation Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1102 AIDEA Rcpt (Other) 498.5		498.5	0.0	0.0	498.5	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		498.5	0.0	0.0	498.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		498.5	0.0	0.0	498.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		498.5	0.0	0.0	498.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
FY27 Adjusted Base Total		498.5	0.0	0.0	498.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
FY27 Gov (12/11) Total		498.5	0.0	0.0	498.5	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Seafood Marketing Institute
Allocation: Alaska Seafood Marketing Institute**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	21,056.7	31,488.1	26,626.2	26,626.2	5,569.5 26.5 %	-4,861.9 -15.4 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	3,256.5	3,429.1	3,737.2	3,737.2	480.7 14.8 %	308.1 9.0 %	0.0
2 Travel	430.8	949.7	949.7	949.7	518.9 120.5 %	0.0	0.0
3 Services	17,098.4	26,929.3	21,759.3	21,759.3	4,660.9 27.3 %	-5,170.0 -19.2 %	0.0
4 Commodities	271.0	180.0	180.0	180.0	-91.0 -33.6 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	8,422.8	13,023.5	13,030.0	13,030.0	4,607.2 54.7 %	6.5	0.0
1004 Gen Fund (UGF)	0.0	5,000.0	0.0	0.0	0.0	-5,000.0 -100.0 %	0.0
1108 Stat Desig (Other)	12,633.9	13,464.6	13,596.2	13,596.2	962.3 7.6 %	131.6 1.0 %	0.0
<u>Positions</u>							
Perm Full Time	21	20	20	20	-1 -4.8 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	1	0	0	0	-1 -100.0 %	0	0

2026 Legislature - Operating Budget

Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute

Allocation: Alaska Seafood Marketing Institute

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	26,488.1	3,622.6	692.3	21,993.2	180.0	0.0	0.0	0.0	21	0	0
1002 Fed Rcpts (Fed)		13,023.5										
1108 Stat Desig (Other)		13,464.6										
FY26 Enrolled Total		26,488.1	3,622.6	692.3	21,993.2	180.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
L Comprehensive Marketing Plan Sec13(a) Ch10 SLA2025 P79 L3 (HB53) CarryFwd (FY25-FY27)		5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
FY26 Authorized Total		31,488.1	3,622.6	692.3	26,993.2	180.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-193.5	257.4	-63.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Assistant Program Coordinator to Community and Regional Affairs for Broadband Grants Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY26 Management Plan Total		31,488.1	3,429.1	949.7	26,929.3	180.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Comprehensive Marketing Plan Sec13(a) Ch10 SLA2025 P79 L3 (HB53) (FY25-FY27)	OTI	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
L Comprehensive Marketing Plan Sec13(a) Ch10 SLA 2025 P79 L3 (HB53) (FY25-FY27) CarryFwd		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
FY2027 AlaskaCare Rate Adjustment	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1108 Stat Desig (Other)		28.4										
FY2027 Salary Adjustments	SalAdj	108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1108 Stat Desig (Other)		103.2										
Align Authority with Anticipated Expenditures	LIT	0.0	170.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
FY27 Adjusted Base Total		26,626.2	3,737.2	949.7	21,759.3	180.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		26,626.2	3,737.2	949.7	21,759.3	180.0	0.0	0.0	0.0	20	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Regulatory Commission of Alaska

Allocation: Regulatory Commission of Alaska

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	8,519.9	10,925.6	11,215.1	11,244.8	2,724.9 32.0 %	319.2 2.9 %	29.7 0.3 %
<u>Objects of Expenditure</u>							
1 Personal Services	6,164.6	8,551.4	8,890.9	8,920.6	2,756.0 44.7 %	369.2 4.3 %	29.7 0.3 %
2 Travel	28.4	46.3	46.3	46.3	17.9 63.0 %	0.0	0.0
3 Services	2,234.2	2,171.0	2,121.0	2,121.0	-113.2 -5.1 %	-50.0 -2.3 %	0.0
4 Commodities	92.7	156.9	156.9	156.9	64.2 69.3 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	111.3	163.1	168.6	168.6	57.3 51.5 %	5.5 3.4 %	0.0
1141 RCA Rcpts (DGF)	8,408.6	10,762.5	11,046.5	11,076.2	2,667.6 31.7 %	313.7 2.9 %	29.7 0.3 %
<u>Positions</u>							
Perm Full Time	53	51	51	51	-2 -3.8 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	3	3	3	3	0	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Regulatory Commission of Alaska

Allocation: Regulatory Commission of Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	10,925.6	8,286.5	38.1	2,444.1	156.9	0.0	0.0	0.0	50	0	3
1007 I/A Rcpts (Other) 163.1												
1141 RCA Rcpts (DGF) 10,762.5												
FY26 Enrolled Total		10,925.6	8,286.5	38.1	2,444.1	156.9	0.0	0.0	0.0	50	0	3
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		10,925.6	8,286.5	38.1	2,444.1	156.9	0.0	0.0	0.0	50	0	3
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Restore Utility Engineering Analyst 3 and Utility Master Analyst to Protect Alaskan Consumers	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	264.9	8.2	-273.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant 1 to Administrative Services for Department Budget Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY26 Management Plan Total		10,925.6	8,551.4	46.3	2,171.0	156.9	0.0	0.0	0.0	51	0	3
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Reverse Third Year of Utility Regulation; RCA; AEA; Energy Loan (Ch24 SLA2024 (HB307))	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) -50.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 35.8												
FY2027 Salary Adjustments	SalAdj	303.7	303.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 5.5												
1141 RCA Rcpts (DGF) 298.2												
FY27 Adjusted Base Total		11,215.1	8,890.9	46.3	2,121.0	156.9	0.0	0.0	0.0	51	0	3
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Information Technology Classification Study Implementation	Inc	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 29.7												
FY27 Gov (12/11) Total		11,244.8	8,920.6	46.3	2,121.0	156.9	0.0	0.0	0.0	51	0	3

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Facility Maintenance and Operations

Allocation: State Facilities Maintenance and Operations

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	1,696.5	0.0	0.0	0.0	-1,696.5 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,679.3	0.0	0.0	0.0	-1,679.3 -100.0 %	0.0	0.0
4 Commodities	17.2	0.0	0.0	0.0	-17.2 -100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	599.1	0.0	0.0	0.0	-599.1 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	1,097.4	0.0	0.0	0.0	-1,097.4 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

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**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Facility Maintenance and Operations
Allocation: Facilities Rent State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	0.0	1,614.5	1,614.5	1,614.5	1,614.5 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	1,614.5	1,614.5	1,614.5	1,614.5 >999 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	599.2	599.2	599.2	599.2 >999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	1,015.3	1,015.3	1,015.3	1,015.3 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Facility Maintenance and Operations
Allocation: Facilities Rent State Owned

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		1,015.3										
FY26 Enrolled Total		1,614.5	0.0	0.0	1,614.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		1,614.5	0.0	0.0	1,614.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		1,614.5	0.0	0.0	1,614.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY27 Adjusted Base Total		1,614.5	0.0	0.0	1,614.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		1,614.5	0.0	0.0	1,614.5	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Facility Maintenance and Operations
Allocation: Facilities Rent Non-State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	0.0	1,506.8	1,506.8	1,506.8	1,506.8 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	1,506.8	1,506.8	1,506.8	1,506.8 >999 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	0.0	1,506.8	1,506.8	1,506.8	1,506.8 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Facility Maintenance and Operations
Allocation: Facilities Rent Non-State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers 1007 I/A Rcpts (Other) 1,506.8	26Enroll	1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
FY27 Adjusted Base Total		1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
FY27 Gov (12/11) Total		1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0

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2026 Legislature - Operating Budget
Wordage Report - FY27 Governor Structure
B=Both Bills, O=Operating Only, M=Mental Health

Agency: Department of Commerce, Community and Economic Development
Gov

Ap: Corporations, Business and Professional Licensing

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).

○

Ap: Insurance Operations

Conditional Language

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

○

Ap: Alaska Oil and Gas Conservation Commission

Al: Alaska Oil and Gas Conservation Commission

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

○

Ap: Alcohol and Marijuana Control Office

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

○

Ap: Alaska Seafood Marketing Institute

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

○

Ap: Regulatory Commission of Alaska

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

○

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Transaction Type Definitions

25Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
25Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
26Enroll	FY26 Enrolled numbers.
26LangEn	FY26 Enrolled language.
ATrIn	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
Dec	Decrement (reduction) of funds; may include positions.
FisNot	Fiscal Note appropriations for legislation effective in FY27.
FisNot26	Fiscal Note appropriations for legislation effective in FY26.
FndChg	Net zero fund source change.
FNOTI	Identifies funding changes reflected on fiscal notes for out years.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's adjusted base budget when FY26 funding was not intended to continue into FY27.
PosAdj	Position increases or decreases with no funding change.
ReAprop	Reappropriation of prior appropriations.
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
Special	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
Struct	Appropriation or allocation structure changes.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY26), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.
Wordage	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.