

# 2026 Legislature - Operating Budget Transaction Compare - FY27 Governor Structure Between AdjBase and Gov

Numbers and Language  
Differences  
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Administrative Services</b>													
Interagency Receipts for Continued Helpdesk Operations and Budget Support	Gov	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
In fiscal year (FY) 2017 and FY2018, the department transferred information technology helpdesk positions to the Department of Administration, Office of Information Technology. Four positions were returned to the department in FY2024. However, since the positions were transferred, costs for the positions and operations increased. The amount of interagency receipt authority previously used to fund these positions in the Division of Administrative Services' budget is no longer sufficient to fully support the positions.													
In FY2026 Management Plan, one vacant position was moved from the Regulatory Commission of Alaska to Administrative Services to support budget operations. Additional budget support is necessary to provide adequate capacity for the budget team. Interagency receipt authority is added to support those needs.													
As a result of these increased costs, the division administratively increased interagency receipt authority to fund operations by a total of \$400.0 in FY2025, and collected receipts from divisions to support the budget. This transaction budgets that interagency receipt authority to ensure Administrative Services is funded.													
1007 I/A Rcpts (Other)			400.0										
Information Technology Classification Study Implementation	Gov	Inc	226.0	226.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$226.0													
1004 Gen Fund (UGF)			29.4										
1007 I/A Rcpts (Other)			196.6										
<b>* Allocation Difference *</b>			626.0	626.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			626.0	626.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Community and Regional Affairs Community and Regional Affairs

Additional Staff Support for Federal Disaster Recovery Grants Management	Gov	Inc	533.1	428.1	0.0	75.0	30.0	0.0	0.0	0.0	2	0	0
The Division of Community and Regional Affairs (DCRA) administers and implements four Community Development Block Grant - Disaster Recovery (CDBG-DR) awards totaling \$95,313.0 from the United States Department of Housing and Urban Development (HUD). These awards include funds to respond to the 2018 Cook Inlet Earthquake, 2022 Typhoon Merbok, and 2023 and 2024 Lower Yukon and Juneau Floods disasters. This represents a 300 percent increase in number and a 166 percent increase in the total amount of CDBG-DR funds under the DCRA's management since 2020.													
The significant change in the number and volume of federal disaster awards has been challenging to administer timely. The HUD and Alaskans are specifically urging the DCRA to accelerate completion of planning requirements to unlock Typhoon Merbok and Lower Yukon and Juneau Floods implementation funds. The department previously created two Program Coordinator 2 positions to support the first two awards. A dedicated Program Coordinator 2 is required to manage each award. These federal awards have significant outgoing grant requirements and complex reporting requirements. Two additional grants management positions are needed to support this program. All positions supporting these programs are fully funded by the administrative allocations in the federal grants.													

**2026 Legislature - Operating Budget  
Transaction Compare - FY27 Governor Structure  
Between AdjBase and Gov**

**Numbers and Language  
Differences  
Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
Additional Staff Support for Federal Disaster Recovery Grants Management (continued)													
Given the frequency that Alaska experiences natural disasters, two permanent positions are requested:													
Full-time Program Manager (08#037), range 22, located in Anchorage													
Full-time Grants Administrator 3 (08#038), range 19, located in Fairbanks or Anchorage													
1061 CIP Rcpts (Other)			533.1										
Adjust Authority for Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	Gov	Dec	-6.2	0.0	0.0	0.0	0.0	0.0	-6.2	0.0	0	0	0
The annual grant to the Alaska Legal Services Corporation from the Civil Legal Services Fund is based off of the statutory formula in AS 37.05.590, which authorizes 10 percent of the previous year's civil collections to the general fund be appropriated for this grant.													
In fiscal year (FY) 2025, \$3,063.8 was collected, which results in funding available for this grant of \$306.4. The Division of Community and Regional Affairs had \$312.6 in the base budget for this grant, which is decreased to \$306.4 in FY2027 to reflect the revenue available.													
1221 Legal Serv (DGF)			-6.2										
<b>* Allocation Difference *</b>			526.9	428.1	0.0	75.0	30.0	0.0	-6.2	0.0	2	0	0
<b>** Appropriation Difference **</b>			526.9	428.1	0.0	75.0	30.0	0.0	-6.2	0.0	2	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Align Business Licensing and Corporations Receipts with Projected Expenditures	Gov	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
General fund program receipt authority in the Division of Corporations, Business and Professional Licensing (CBPL) supports business licensing and corporations' activity. In recent years, budget authority to spend receipts has been barely sufficient to support on-going costs due to rising costs in all areas from external cost pressures. In fiscal year (FY) 2025, the CBPL's expenses were 98 percent of budgeted authority, which limits operational efficiency.													
Additional receipt authority will ensure that the allocation between programs can continue following historical methodology, and that costs of CBPL's operations are not paid by professional licensees. Sufficient receipts are collected, and no fees will be increased.													
1005 GF/Prgm (DGF)			250.0										
Align Interagency Receipt Authority with Anticipated Reimbursable Services Agreements	Gov	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Align interagency receipts collected by the Division of Corporations, Business and Professional Licensing (CBPL) from reimbursable services agreements with other agencies. In recent years, the amount of incoming revenue for the CBPL to perform work on other agencies' behalf has increased. The CBPL has managed this by utilizing unbudgeted interagency receipt authority to enter into these agreements. Budgeting that authority provides more transparency to the public about actual activity in the division and reduces the amount of administrative work required to maintain the transactions. There is no change in activity in the CBPL from this adjustment and no													

**2026 Legislature - Operating Budget**  
**Transaction Compare - FY27 Governor Structure**  
**Between AdjBase and Gov**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Corporations, Business and Professional Licensing (continued)</b>													
Align Interagency Receipt Authority with Anticipated Reimbursable Services Agreements (continued)													
change to fees.													
The CBPL works collaboratively with other agencies on various professional licensing programs. These collaborations include work with the Department of Labor and Workforce Development on construction contractor licensing and enforcement; the Department of Environmental Conservation on barbers, hairdressers, and tattooists; and the Department of Health on the Prescription Drug Monitoring Program. Depending on the arrangement, the CBPL may receive funds from other agencies to perform work on departments behalf or may send funds to other agencies to perform work on the CBPL's behalf.													
1007 I/A Rcpts (Other)	250.0												
Information Technology Classification Study Implementation		Gov	Inc	33.6	33.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$33.6													
1005 GF/Prgm (DGF)	4.0												
1156 Rcpt Svcs (DGF)	29.6												
Change Funding Source for Professional License Investigations from Licensing Receipts to Reduce Burden on Licensees		Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investigations in the Division of Corporations, Business and Professional Licensing (CBPL) protect the public by addressing unlicensed activity and ensuring licensed professionals operate legally, safely, and in the public interest. Virtually all investigations relate to professional licensing programs. Historically, the costs of these investigations have been covered by receipts from the licensing programs, placing the financial burden on compliant licensees through their licensing fees. In fiscal year (FY) 2027, these public protection costs will be shifted from professional licensing receipts to business licensing and corporations receipts.													
This fund source change reflects the broader public benefit of enforcement and relieves law-abiding professionals from subsidizing investigations of misconduct in their field. Many professional licensees also hold business licenses and have corporations which will continue to support investigations' costs through business licensing and corporate registration activity.													
This change will also reduce the volatility of professional licensing fees and may lower professional licensing fees over time. The funding shift better reflects the public safety mission of investigations, which often address unlicensed or unsafe practices that affect the broader public not just licensed professionals. Using surplus receipts from business and corporate licensing to support investigative costs will allow the CBPL to stabilize and reduce the fees paid by individual professional licensees. This makes licensing more affordable to enter licensed professions, which in turn lowers barriers to entry, encourages growth in professional fields, supports economic development, and increases consumer access to qualified professionals.													
1156 Rcpt Svcs (DGF)	-4,200.0												
1175 BLic&Corp (DGF)	4,200.0												
<b>* Allocation Difference *</b>				533.6	33.6	0.0	500.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				533.6	33.6	0.0	500.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget  
Transaction Compare - FY27 Governor Structure  
Between AdjBase and Gov**

<b>Numbers and Language Differences Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
L Division of Insurance for Actuarial Support (FY27-FY28)	Gov	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. XX. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (f) The sum of \$1,000,000 is appropriated from program receipts received by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2027, and June 30, 2028.  The Division of Insurance requires ongoing contractual actuarial support to maintain timely and effective operations. This appropriation will be funded from licensing receipts that are already collected by the Division of Insurance; this change will not result in an increase in fees.  1156 Rcpt Svcs (DGF) 1,000.0													
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Correct Negative General Fund Appropriation	Gov	Inc	40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
Caused from FY26 Budget Reductions In the fiscal year (FY) 2026 operating budget, general funds were inadvertently removed in the Alaska Oil and Gas Conservation Commission (AOGCC) appropriation resulting in a negative appropriation. As a result, the FY2027 appropriation to the AOGCC reflected a starting negative general fund balance. This correction fixes the negative balance, which will result in net zero general funds to AOGCC in FY2027.  1004 Gen Fund (UGF) 40.9													
* Allocation Difference *			40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Restore Alaska Gasline Development Corporation Annual Operating Costs	Gov	IncOTI	2,238.8	1,111.6	50.2	1,037.0	40.0	0.0	0.0	0.0	0	0	0
The Alaska Gasline Development Corporation's (AGDC) responsibilities changed at the start of fiscal year (FY) 2026 with the successful transition of the Alaska Liquefied Natural Gas (LNG) Project to private sector leadership and funding. The AGDC's role changed from 100 percent Owner to 25 percent Minority Owner under the definitive agreements with Glenfarne Group, LLC (Glenfarne). The AGDC has established a core management organization to oversee and govern the AGDC's ongoing ownership and interest in the 8 Star Alaska series organization and the Alaska LNG Project. This consists of three full-time employees and support from contractors. The key functions that drive the organization are the following: 8 Star Alaska governance, Alaska LNG development support, Final Investment Decision (FID) management, claw back management, and other gas infrastructure development.  To be as efficient as possible, the AGDC keeps the number of employees to a minimum and contracts for technical, legal, regulatory, and management support. This allows the AGDC to be as efficient as possible by only using expertise when needed. In previous budgets, the AGDC's contractual support was primarily in the capital budget.													

# 2026 Legislature - Operating Budget Transaction Compare - FY27 Governor Structure Between AdjBase and Gov

Numbers and Language  
Differences  
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Gasline Development Corporation (continued)</b>													
<b>Alaska Gasline Development Corporation (continued)</b>													
Restore Alaska Gasline Development Corporation Annual Operating Costs (continued)													
The FY2027 budget request is reflected in the operating budget only; there is no capital budget request for FY2027. Additionally, the Alaska LNG Fund will be exhausted by the end of FY2026.													
The services line provides funding for the routine office management needs of rent, utilities, insurance, information technology support, software, equipment rental and maintenance, and office supplies. Contractor support provides project management, accounting, information technology and network management, budget coordination, environmental, regulatory, commercial negotiation expertise, and policy development.													
The AGDC will need a significant amount of legal support from the Department of Law as well as from contract attorneys. The Department of Law's assistance is necessary as the terms of the definitive agreements with Glenfarne are implemented and interpretation conflicts arise. Property taxes are another issue that requires the Department of Law's support.													
As 25 percent minority owner of 8 Star Alaska, the AGDC has reserved the option for Alaska to invest in the Alaska LNG project. The AGDC will continue coordinating with the legislature to present the investment opportunity and support legislative consideration of the State of Alaska's potential to invest in the Alaska LNG project. The AGDC's implementing statutes also direct that Alaskans be provided with an opportunity to invest. Future investment structures will require collaboration with the Department of Law and the Department of Revenue (DOR). The DOR will also provide modeling services.													
Contract attorneys will create prospectuses that will inform the legislature, State agencies, and Alaskans of the relevant financial details needed prior to making an investment decision. A marketing plan will be developed and implemented ensuring that the investment opportunity is available to Alaskans, Alaska Native Corporations, and Alaskan companies that would like to purchase ownership shares in the Alaska LNG project.													
1004 Gen Fund (UGF)			2,238.8										
<b>* Allocation Difference *</b>			2,238.8	1,111.6	50.2	1,037.0	40.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,238.8	1,111.6	50.2	1,037.0	40.0	0.0	0.0	0.0	0	0	0

## Alaska Energy Authority

### Railbelt Transmission Organization

Create Railbelt Transmission Organization Allocation	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjust Fund Source Per Fiscal Note to Ch. 24, SLA 2024 (HB 307) Establishing Railbelt Transmission Organization	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The fiscal note for House Bill (HB) 307 (Chapter 24, SLA 2024) used general funds for initial setup of the Railbelt Transmission Organization (RTO), which were replaced by Alaska Energy Authority (AEA) receipts in fiscal year (FY) 2027.													

House Bill 307 created the Railbelt Transmission Organization (RTO) within the AEA. The AEA and the Regulatory

2026 Legislature - Operating Budget  
Transaction Compare - FY27 Governor Structure  
Between AdjBase and Gov

Numbers and Language  
Differences  
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Railbelt Transmission Organization (continued)</b>													
Adjust Fund Source Per Fiscal Note to Ch. 24, SLA 2024 (HB 307) Establishing Railbelt Transmission Organization (continued)													
Commission of Alaska (RCA) are working to develop a methodology for the filing of an "open access transmission" (OATT) tariff, subject to the RCA-approval, which would serve as the "revenue mechanism" as required by statute, which would serve to ensure the reliability and sufficient capacity of the backbone transmission system to support and promote State and regional energy policies and a rigorous, dynamic economy.													
These additional duties will increase the AEA's operational costs in the short term until a revenue mechanism methodology for the RTO is developed, approved by the RCA, and eventually, upon the RCA approval, recovered in the tariff rate and such costs passed through in utility rates.													
1004 Gen Fund (UGF)			-923.5										
1107 AEA Rcpts (Other)			923.5										
Funding for Contractual Legal and Technical Costs Until RCA Approved Rate to Utilities Can Be Established	Gov	IncOTI	1,306.2	0.0	0.0	1,306.2	0.0	0.0	0.0	0.0	0	0	0
The Alaska Energy Authority (AEA) is requesting \$1,306.2 for Railbelt Transmission Organization (RTO) costs in fiscal year (FY) 2027.													
House Bill 307 signed into law on July 31, 2024 (Chapter 24, SLA 2024), made the RTO a division of AEA for administrative purposes. Funding is provided for two years for two full-time permanent positions for AEA, core services, and the AEA's portion of contractual services needed to develop and support the RTO and required Regulatory Commission of Alaska (RCA) filings. The timeline for implementation of the RTO's proposed Open Access Transmission Tariff (OATT) remains uncertain and will most likely be approved in FY2027.													
Additional rate filings are needed from the utilities for the OATT to be effective and pursuant to AS 42.05.175(c), there is a 450-day timeline for the RCA to issue a final order after a complete tariff filing that changes a utility's rate design or revenue requirement is made. Funding is needed to support the AEA's RTO administrative costs; once the OATT becomes effective, the AEA's administrative costs will be recovered from the electric utilities.													
The AEA's administrative costs include direct and indirect costs for personal services and contractual costs for legal and technical services. Personal services support is provided by AEA Rural Energy Assistance. The department has identified a remaining balance in the Railbelt Energy Fund that can be used for the first year.													
The RTO has been created using a model of the Bradley Lake Hydroelectric Facility, where most activity is completed and funded by the utilities, and only the AEA's share of activity is budgeted. Existing appropriations and fiscal note activity for the RTO activities in AEA Rural Energy Assistance will be transitioned to the new RTO. The AEA administers contracts on behalf of the RTO; the utilities' costs are not reflected in the budget as they are not State expenses.													
1012 Rail Enrgy (UGF)			1,306.2										
* Allocation Difference *			1,306.2	0.0	0.0	1,306.2	0.0	0.0	0.0	0.0	0	0	0

Alaska Energy Authority Rural Energy Assistance

**2026 Legislature - Operating Budget**  
**Transaction Compare - FY27 Governor Structure**  
**Between AdjBase and Gov**

<b>Numbers and Language Differences</b> <b>Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Alaska Energy Authority Rural Energy Assistance (continued)</b>													
Continued Data Library Support and Development	Gov	Inc	192.0	0.0	0.0	192.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Energy Authority (AEA) is in the process of updating and revising the online document library. This library includes information about the AEA itself, as well as project and program fact sheets. The library will eventually contain research and documentation on projects funded by the AEA. This will allow research, data, and information on these projects to be available to the public. The increase in availability and transparency of projects, both successful and unsuccessful, will help support and advance other affordable or renewable energy projects in the State. Prior work on the project was funded by federal and reappropriated funds. This funding will support continued digitization of the AEA records to be added to the online repository through direct personal services and contractual support, as well as hosting and administration costs.</p> <p>The AEA is funding this program via the federal Statewide Energy Program. Capital improvement project receipts from these federal projects will support the operating costs of this project.</p>													
1061 CIP Rcpts (Other)			192.0										
<b>* Allocation Difference *</b>			192.0	0.0	0.0	192.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
Power Cost Equalization Administrative Costs	Gov	Inc	355.0	0.0	0.0	355.0	0.0	0.0	0.0	0.0	0	0	0
Moved from Language to Numbers													
<p>Administrative costs for the Power Cost Equalization allocation are currently reflected as both numbers and language. This change reflects the administrative costs in the numbers appropriation, ensuring the language appropriation reflects only the distribution amount.</p>													
1169 PCE Endow (DGF)			355.0										
<b>* Allocation Difference *</b>			355.0	0.0	0.0	355.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,853.2	0.0	0.0	1,853.2	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Realign Funding Sources for Personal Services to Reflect the Movement of Alaska Energy Authority (AEA) Positions to AEA	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Industrial Development and Export Authority's (AIDEA) personal services are funded by three sources: AIDEA receipts from development activity and earnings; capital improvement project receipts from budgeted capital appropriations and for board-authorized projects that require staff support; and interagency receipts collected primarily from the Alaska Energy Authority (AEA) for shared administrative staff.</p> <p>Staff for the AEA were budgeted in the AIDEA through fiscal year (FY) 2024. Since those positions are now reflected in the AEA and have been removed from the AIDEA budget. The AIDEA has reviewed funding sources and activity to align budgeted authority with actual and planned expenditures. This fund source change realigns funding for personal services to align with projected expenditures.</p>													
1007 I/A Rcpts (Other)			-205.8										
1061 CIP Rcpts (Other)			-413.9										
1102 AIDEA Rcpt (Other)			619.7										

**2026 Legislature - Operating Budget  
Transaction Compare - FY27 Governor Structure  
Between AdjBase and Gov**

<b>Numbers and Language Differences Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Industrial Development and Export Authority (continued)</b>													
<b>Alaska Industrial Development and Export Authority (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Information Technology Classification Study Implementation	Gov	Inc	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$29.7													
1141 RCA Rcpts (DGF)			29.7										
<b>* Allocation Difference *</b>			29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			6,849.1	2,229.0	50.2	4,506.1	70.0	0.0	-6.2	0.0	2	0	0
<b>**** All Agencies Difference ****</b>			6,849.1	2,229.0	50.2	4,506.1	70.0	0.0	-6.2	0.0	2	0	0



## Column Definitions

**AdjBase (FY27 Adjusted Base)** - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**Gov (FY27 Gov (12/11))** - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.