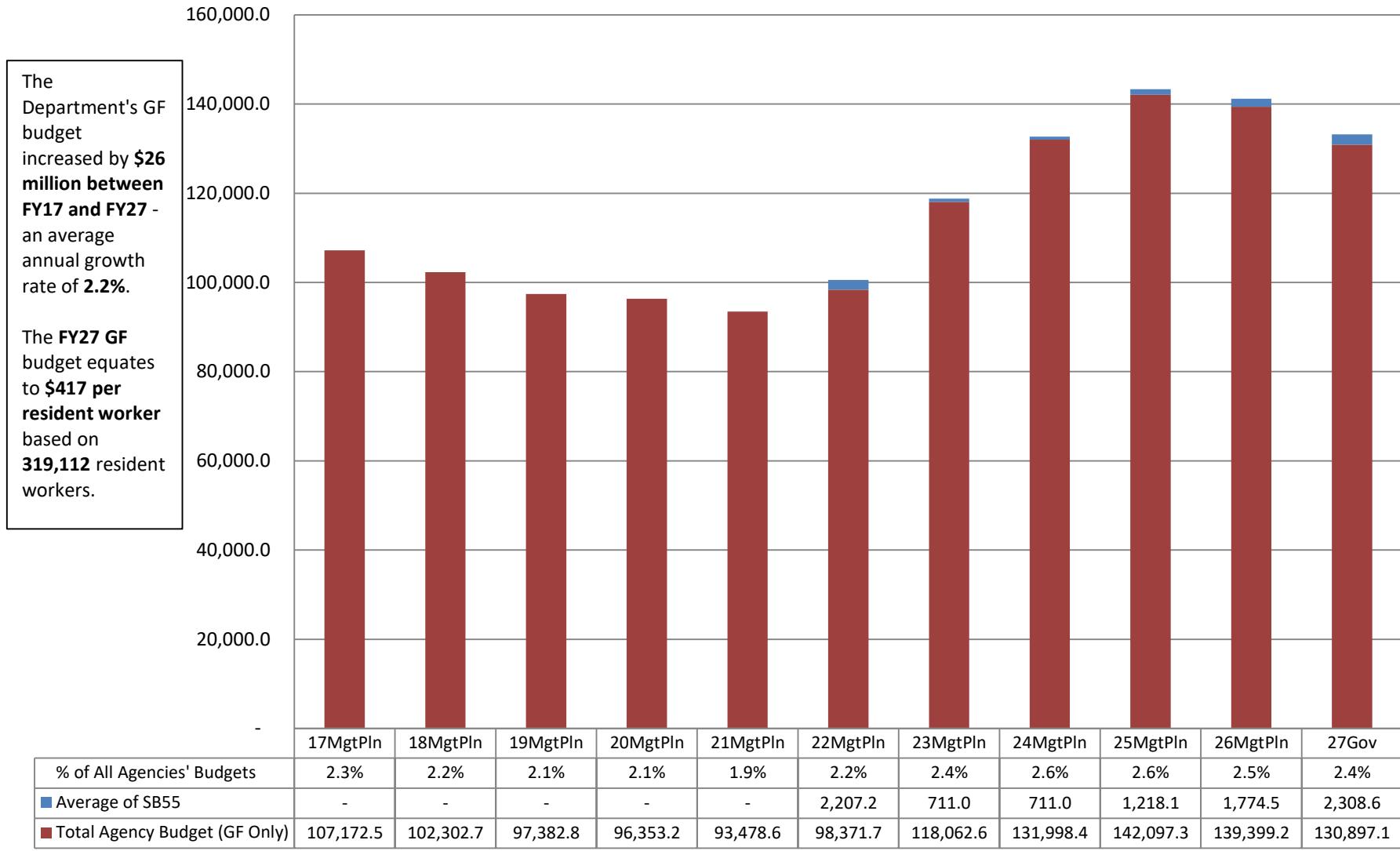
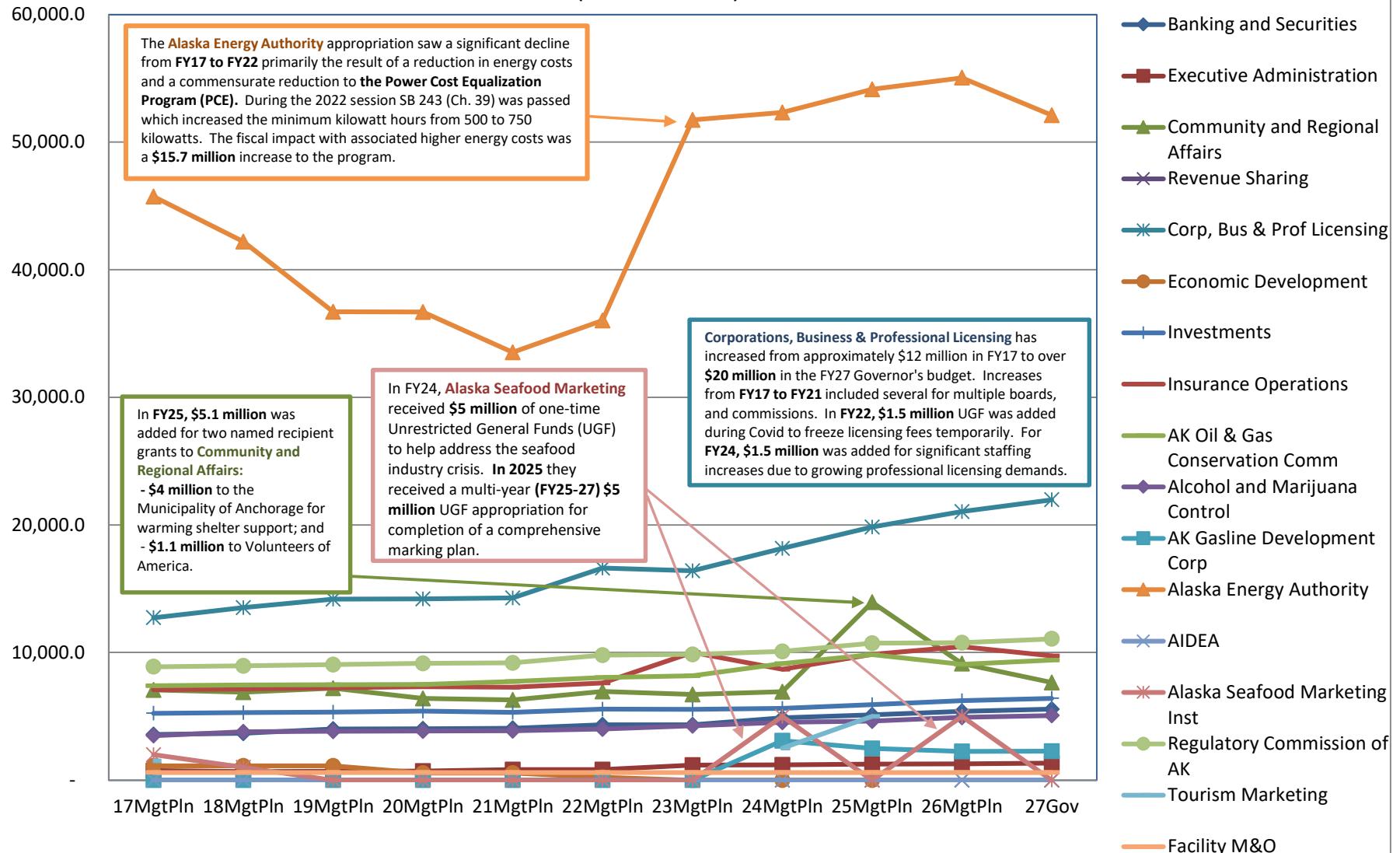


## Commerce, Community and Economic Development Total General Fund Budget (\$ Thousands)



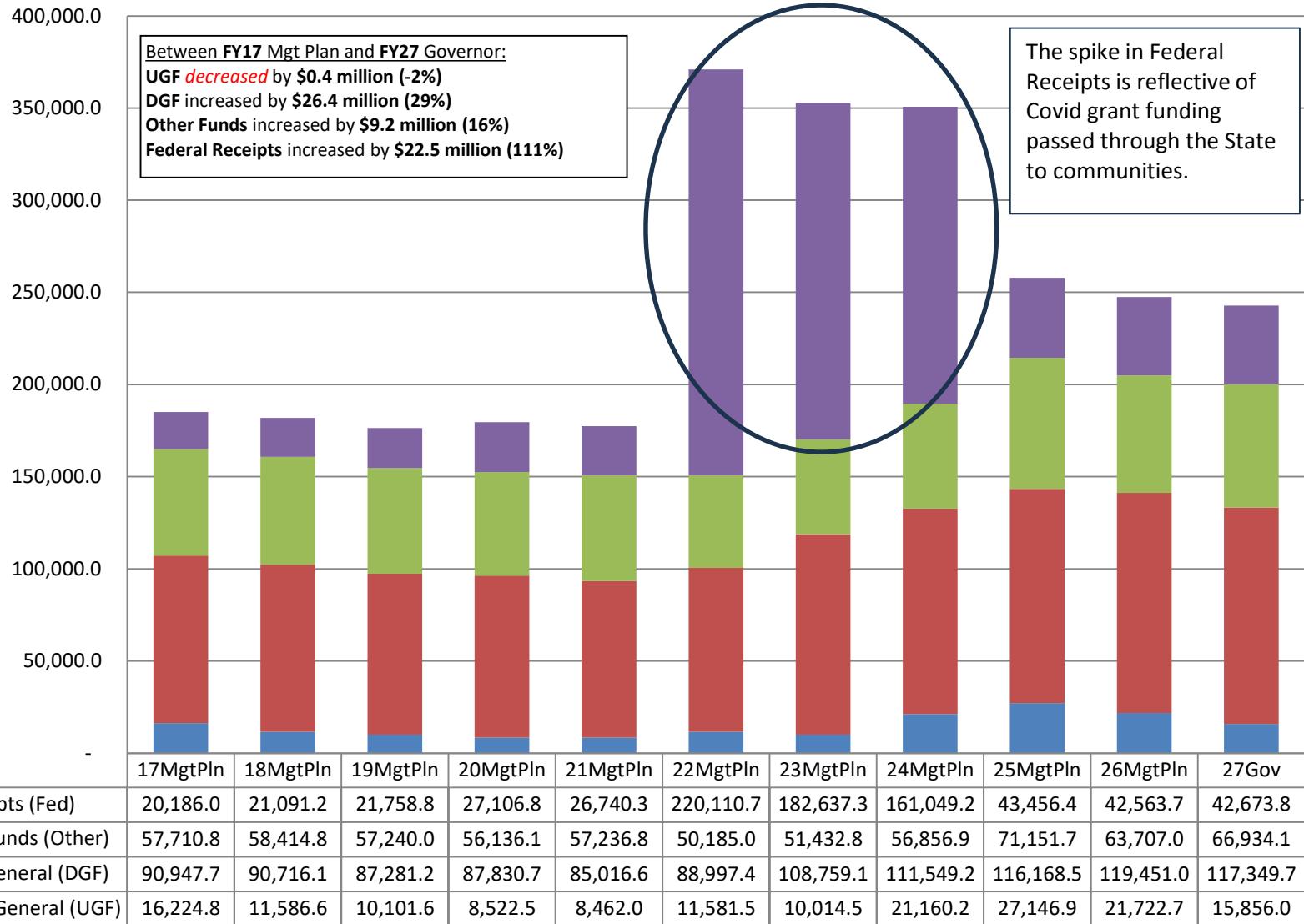
## Commerce, Community and Economic Development Appropriations (GF Only)

(\$ Thousands)



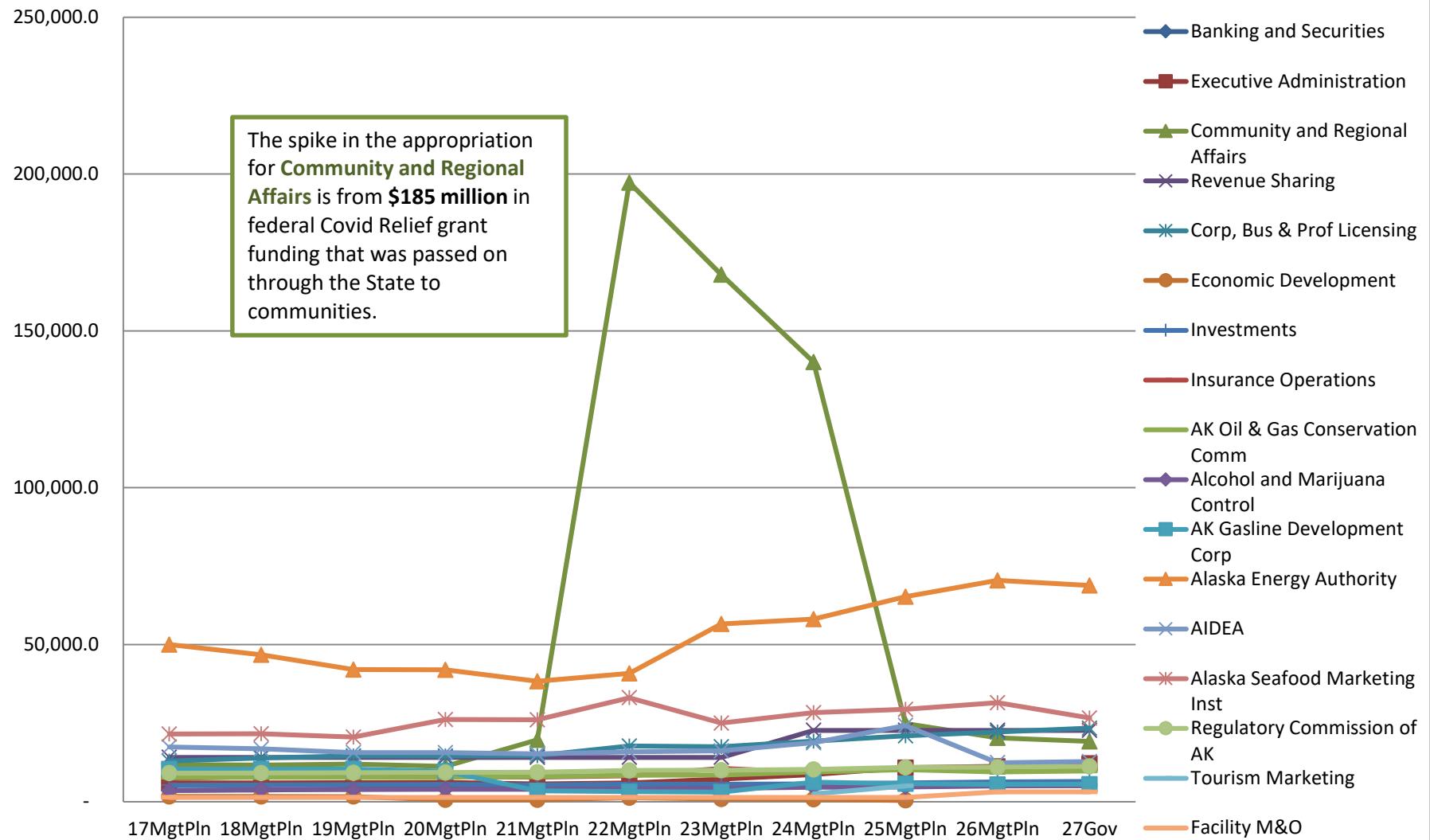
## Commerce, Community and Economic Development Total Funding Comparison by Fund Group

(\$ Thousands)



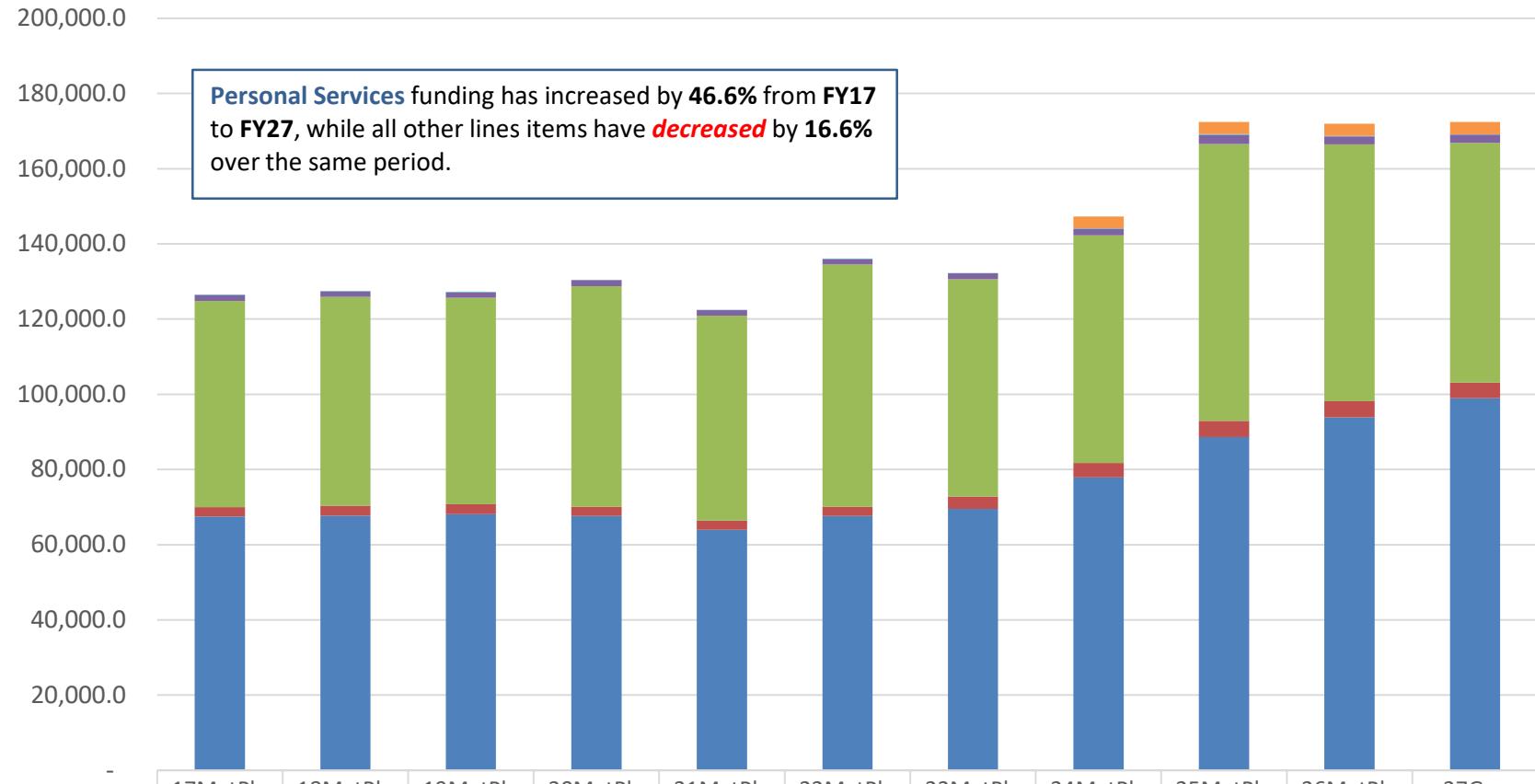
## Commerce, Community and Economic Development Appropriations (All Funds)

(\$ Thousands)



## Commerce, Community and Economic Development Budget by Line Item

(\$ Thousands)



	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24MgtPln	25MgtPln	26MgtPln	27Gov
8 Miscellaneous	-	-	-	-	-	-	-	3,086.1	3,211.2	3,243.2	3,243.2
5 Capital Outlay	150.6	162.6	162.5	137.1	125.1	125.1	125.1	150.1	220.1	125.1	125.1
4 Commodities	1,546.6	1,445.6	1,445.3	1,643.9	1,443.3	1,451.9	1,506.4	1,712.2	2,416.0	2,158.0	2,146.0
3 Services	54,839.3	55,537.2	54,906.3	58,633.8	54,559.5	64,433.0	57,799.9	60,529.3	73,624.6	68,276.7	63,783.3
2 Travel	2,486.8	2,627.5	2,633.5	2,436.3	2,362.9	2,389.7	3,335.7	3,882.0	4,257.9	4,274.5	4,163.3
1 Personal Services	67,501.4	67,733.4	68,121.3	67,623.5	63,992.2	67,670.2	69,507.3	77,898.7	88,664.3	93,916.7	98,950.4

## Commerce, Community and Economic Development Budgeted Positions

