

2026 Legislature - Operating Budget
Transaction Compare - FY27 Governor Structure
Between AdjBase and Gov

Numbers and Language
Differences
Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Residential Schools Program													
Add Statutory Funding for New Lake and Peninsula School District Residential Program	Gov	Inc	771.2	0.0	0.0	0.0	0.0	0.0	771.2	0.0	0	0	0
Add authority for one new residential program that has been approved by the department and not yet appropriated funding. The new program is in the Lake and Peninsula School District with 54 beds. Per AS 14.16.100, a school district that wants to establish and operate a statewide or district-wide residential school may apply to the department during the annual open application period. If the program is approved and funds are appropriated for this purpose, Lake and Peninsula School District is eligible for reimbursement of a per-pupil monthly stipend and one round-trip ticket per student, by the least expensive means.													
1004 Gen Fund (JGF)	771.2												
* Allocation Difference *			771.2	0.0	0.0	0.0	0.0	0.0	771.2	0.0	0	0	0
Special Schools													
Reduce Funding to Reflect Minimum Funding under Special Education Service Agency Statutory Calculation	Gov	Dec	-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0	0	0
Reduce authority in accordance with AS 14.30.650, as necessary to reflect the Special Education Service Agency (SESA) calculation total.													
1004 Gen Fund (JGF)	-0.1												
* Allocation Difference *			-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0	0	0
* * Appropriation Difference * *			771.1	0.0	0.0	0.0	0.0	0.0	771.1	0.0	0	0	0
Education Support and Admin Services													
Administrative Services													
Reduce Interagency Receipt Authority as Shared Services Functions are Returned to the Divisions	Gov	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
This decrement will more accurately align interagency receipt authority with projected expenditures. A change in the Department of Administration's method for processing chargebacks has resulted in a reduction in costs for the Department of Education and Early Development and this authority is no longer needed. No changes in services will result from this reduction.													
1007 I/A Rcpts (Other)	-1,500.0												
* Allocation Difference *			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
Information Technology Classification Study Implementation	Gov	Inc	101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$101.8													
1004 Gen Fund (JGF)	59.4												
1007 I/A Rcpts (Other)	42.4												
* Allocation Difference *			101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Education Support and Admin Services (continued)													
Student and School Achievement													
MH Trust: Increase Final Year - Trauma Engaged Schools Positive Behavioral Interventions and Supports Coaching (FY22-27)	Gov	IncOTI	20.0	9.4	-3.0	8.6	0.0	0.0	5.0	0.0	0	0	0
This project will assist school districts in developing mental health supports for students of all ages, prioritizing rural and remote school districts that do not otherwise have available mental health resources. Funds support a long-term non-permanent position within the Department of Education and Early Development (DEED) to provide support to staff (rural school counselors, school social workers, teachers, etc.) through monthly meetings which can include presentations on relevant topics as requested by the group, coaching to school districts which includes Positive Behavior Interventions and Supports (PBIS) and trauma engaged coaching and training, and crisis response.													
1092 MHTAAR (Other)	20.0												
* Allocation Difference *			20.0	9.4	-3.0	8.6	0.0	0.0	5.0	0.0	0	0	0
** Appropriation Difference **			-1,378.2	111.2	-3.0	-1,491.4	0.0	0.0	5.0	0.0	0	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Increase Federal Authority to Support Arts, Health and Well Being Program	Gov	Inc	12.9	0.0	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0
The Alaska State Council on the Arts (ASCA) has received an increase in federal grant funding from the National Endowment for the Arts. This additional funding is essential for advancing the Arts, Health, and Well-Being Demonstration project and grant-making through the Alaska Arts, Health, and Well-Being Program, initiated in calendar year 2024.													
The ASCA recognizes the vital role that the arts play in reducing risks and improving overall health. By collaborating with the health sector, the ASCA aims to enhance well-being throughout Alaska. Given the high rates of suicide and domestic violence in the State, the ASCA's goals include decreasing these risks to the health and safety of Alaskans. For instance, the ASCA plans to leverage existing youth and elder networks to address issues of isolation and provide support to those experiencing burnout while caring for others.													
1002 Fed Rcpts (Fed)	12.9												
Remove Interagency Authority Due to Ending Reimbursable Services Agreement for Governor's Arts & Humanities Awards	Gov	Dec	-7.0	0.0	0.0	0.0	-6.0	-1.0	0.0	0.0	0	0	0
In lean economic times, a prudent approach is to reduce expenses for the Governor's Arts and Humanities Awards. In the past, the Alaska State Council on the Arts' interagency receipts have been allocated to support services and commodities for this event that honors award recipients.													
Delete interagency authority resulting from a reimbursable services agreement that is no longer available.													
1007 IA Rcpts (Other)	-7.0												
* Allocation Difference *			5.9	0.0	0.0	0.0	-6.0	-1.0	12.9	0.0	0	0	0
** Appropriation Difference **			5.9	0.0	0.0	0.0	-6.0	-1.0	12.9	0.0	0	0	0

Mt. Edgecumbe High School

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Mt. Edgecumbe High School (continued)													
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Information Technology Classification Study Implementation	Gov	Inc	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$20.4													
1002 Fed Rcpts (Fed)	3.5												
1004 Gen Fund (UGF)	14.2												
1007 I/A Rcpts (Other)	2.7												
* Allocation Difference *			20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Information Technology Classification Study Implementation	Gov	Inc	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$33.9													
1004 Gen Fund (UGF)	33.9												
Delete Statutory Designated Program Receipt Authority No Longer Needed	Gov	Dec	-100.1	0.0	0.0	-50.1	-50.0	0.0	0.0	0.0	0	0	0
Delete uncollectable statutory designated program receipt budgetary authority.													
1108 Stat Desig (Other)	-100.1												
Reduce Interagency Receipt Authority No Longer Needed	Gov	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Decrease in interagency authority to align with anticipated revenue and expenditures.													
1007 I/A Rcpts (Other)	-200.0												
* Allocation Difference *			-266.2	33.9	0.0	-250.1	-50.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-366.2	33.9	0.0	-291.3	-108.8	0.0	0.0	0.0	0	0	0
Student Financial Aid Programs													
Alaska Performance Scholarship Awards													
Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4	Gov	Inc	3,293.8	0.0	0.0	0.0	0.0	0.0	3,293.8	0.0	0	0	0
SLA2024 Fiscal Note Funding													
To provide the Alaska Performance Scholarship (APS) and APS Step-Up to all eligible students for the 2027-2028 academic year (AY), the Alaska Commission on Postsecondary Education (ACPE) requests an increment of													

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Column Definitions

AdjBase (FY27 Adjusted Base) - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

Gov (FY27 Gov (12/11)) - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.