

# Fiscal Year 2027 Subcommittee Book

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## University of Alaska Governor's Operating Budget Request



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## Column Definitions

**25Actual (FY25 OMB Actual)** - FY25 pre-audit actual expenditures as reported by the Office of Management and Budget.

**26Enroll (FY26 Enrolled)** - FY26 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**26Auth (FY26 Authorized)** - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated enrolled language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**26MgtPln (FY26 Management Plan)** - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase (FY27 Adjusted Base)** - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**Gov (FY27 Gov (12/11))** - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.

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**University of Alaska**  
**Fiscal Year 2027 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	University of Alaska / Budget Reductions/ Additions - Systemwide	FY27 Compensation Increase Required Under Collective Bargaining Agreements	<b>Total: \$4,963.4</b> \$3,474.5 Gen Fund (UGF) \$1,344.9 Univ Rcpt (DGF) \$144.0 Stat Desig (Other) <b>SalAdj</b>	<p>This Salary Adjustment applies to the following employee groups: United Academics, United Academics - Adjuncts, and Alaska Graduate Workers Association.</p> <p>Both the Local 6070 (crafts and trades) and Fairbanks Firefighter Union contracts expire in FY26 (on 06/30/2026), and no increase has yet been negotiated for FY27. The University states that once a tentative agreement has been reached with a union, an additional funding request will be made through the appropriate legislative process.</p> <p>In FY26 the legislature rejected the Governor's proposed Increment of \$8,766.1 to pay non-union members a 2.75% wage increase. The Board of Regents approved a request for a similar increment for FY27, however the Governor did not submit that increment.</p>
2	University of Alaska / Budget Reductions/ Additions - Systemwide	Receipt Authority Increases to Align with Anticipated Activity Based on FY25 Actuals	<b>Total: \$48,000.0</b> \$15,000.0 Fed Rcpts (Fed) \$10,000.0 I/A Rcpts (Other) \$8,000.0 Stat Desig (Other) \$15,000.0 UA I/A (Other) <b>Inc</b>	<p>UA's earned revenue budget authority categories are substantially below FY25 actuals. To avoid a situation where the UA lacks sufficient receipt authority, the University is requesting an increase in the following receipt authority categories to align budget authority with anticipated activity.</p> <p><b>Federal Receipts (\$15.0 million):</b> The UA's FY25 expenditures exceed FY26 budgeted authority by \$13.0 million.</p> <p><b>Interagency Receipts (\$10.0 million):</b> The UA's FY25 expenditures exceed FY26 budgeted authority by \$9.0 million.</p> <p><b>Statutory Designated Program Receipts (SDPR) (\$8.0 million):</b> The UA's FY25 expenditures exceed FY26 budgeted authority by \$7.0 million.</p> <p><b>University of Alaska Intra-Agency Transfers (\$15.0 million):</b> The UA's FY25 expenditures exceed FY26 budgeted authority by \$12.0 million.</p> <p><b>Fiscal Analyst Comment:</b> The University faces significant difficulties in accurately projecting federal revenue and expenditures due to uncertainties surrounding federal funding timing and amounts. Historical spending patterns often prove unreliable for forecasting due to multi-year project and grant revenue variability, while expenses in the current year may be booked urgently due to recent uncertainty around impoundment and "Pocket Rescissions" of previously appropriated federal funds. The University submitted a FY25 Revised Program Legislative (RPL) in June, 2025</p>

**University of Alaska**  
**Fiscal Year 2027 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
2	University of Alaska / Budget Reductions/ Additions - Systemwide	Receipt Authority Increases to Align with Anticipated Activity Based on FY25 Actuals	<b>Total: \$48,000.0</b> \$15,000.0 Fed Rcpts (Fed) \$10,000.0 I/A Rcpts (Other) \$8,000.0 Stat Desig (Other) \$15,000.0 UA I/A (Other) <b>Inc</b>	(continued) requesting an additional <b>\$38.3 million</b> in Federal Receipt authority in order to capture all available federal funding during the fiscal year.
3	University of Alaska / Systemwide Services	Additional UA Receipt Authority for the Office of Land Management's Work on the AHFC Cordova Parcel Development	\$2,000.0 Univ Rcpt (DGF) <b>Inc</b>	The University of Alaska intends to subdivide an approximately 32-acre tract of land in Cordova. After the subdivision process is complete, the parcels will be offered for sale at or above fair market value. An estimated 20 parcels will be developed to help alleviate Cordovas housing shortage.  In 2025 the Alaska Housing Finance Corporation (AHFC) used a combination of state and federal funds to buy 600 acres of land from the University of Alaska. The \$12.3 million purchase includes parcels in Anchorage, Fairbanks, Seward, Palmer, and Wasilla, plus the funding to develop land in Cordova.  The cost of development is estimated to be around \$2.6 million and the estimated fair market value of the property is \$2.8 million. AHFC is providing \$1 million towards that cost. This leaves an estimated \$1.2 million net revenue for the University.

## 2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
University of Alaska							
Systemwide Reduction/Additions	0.0	1,001.0	11,964.4	68,015.9	68,015.9	>999 %	56,051.5 468.5 %
Systemwide Services	47,527.4	39,846.9	39,628.4	41,628.4	-5,899.0 -12.4 %	1,781.5 4.5 %	2,000.0 5.0 %
Systemwide Svcs Facility O&M SO	0.0	3,678.8	3,678.8	3,678.8	3,678.8	>999 %	0.0
Office of Information Technology	21,858.2	24,147.8	23,472.8	23,472.8	1,614.6 7.4 %	-675.0 -2.8 %	0.0
Anchorage Campus	292,567.0	256,620.5	250,870.3	251,626.3	-40,940.7 -14.0 %	-4,994.2 -1.9 %	756.0 0.3 %
Anchorage Campus Facility O&M SO	0.0	25,986.0	25,986.0	25,986.0	25,986.0	>999 %	0.0
Small Business Development Ctr	4,735.1	4,479.6	4,479.6	4,479.6	-255.5 -5.4 %	0.0	0.0
Kenai Peninsula College	14,402.3	16,066.4	15,561.0	15,561.0	1,158.7 8.0 %	-505.4 -3.1 %	0.0
Kenai Peninsula Coll Fac O&M SO	0.0	1,923.8	1,923.8	1,923.8	1,923.8	>999 %	0.0
Kodiak College	4,767.4	5,508.9	5,075.2	5,075.2	307.8 6.5 %	-433.7 -7.9 %	0.0
Kodiak College Facility O&M SO	0.0	900.3	900.3	900.3	900.3	>999 %	0.0
Matanuska-Susitna College	8,831.7	13,289.7	12,909.9	12,909.9	4,078.2 46.2 %	-379.8 -2.9 %	0.0
Mat-Su College Facility O&M SO	0.0	1,483.0	1,483.0	1,483.0	1,483.0	>999 %	0.0
Prince William Sound College	6,399.5	5,911.5	5,361.5	5,361.5	-1,038.0 -16.2 %	-550.0 -9.3 %	0.0
PWS College Facility O&M SO	0.0	1,366.8	1,366.8	1,366.8	1,366.8	>999 %	0.0
Troth Yeddha' Campus	587,795.4	489,068.0	471,796.8	471,585.2	-116,210.2 -19.8 %	-17,482.8 -3.6 %	-211.6
Troth Yeddha' Campus Fac O&M SO	0.0	109,626.1	109,626.1	109,626.1	109,626.1	>999 %	0.0
College of Indigenous Studies	10,764.5	8,800.7	8,479.5	8,691.1	-2,073.4 -19.3 %	-109.6 -1.2 %	211.6 2.5 %
CIS Facility O&M State Owned	0.0	731.7	731.7	731.7	731.7	>999 %	0.0
Bristol Bay Campus	2,847.7	3,907.1	3,819.9	3,819.9	972.2 34.1 %	-87.2 -2.2 %	0.0
Bristol Bay Campus Fac O&M SO	0.0	325.0	325.0	325.0	325.0	>999 %	0.0
Chukchi Campus	1,186.9	2,054.3	2,054.3	2,054.3	867.4 73.1 %	0.0	0.0
Chukchi Campus Facility O&M SO	0.0	232.7	232.7	232.7	232.7	>999 %	0.0
Interior Alaska Campus	3,228.7	0.0	0.0	0.0	-3,228.7 -100.0 %	0.0	0.0
Kuskokwim Campus	5,257.9	5,693.6	5,605.7	5,605.7	347.8 6.6 %	-87.9 -1.5 %	0.0
Kuskokwim Campus Facility O&M SO	0.0	442.6	442.6	442.6	442.6	>999 %	0.0
Northwest Campus	1,926.6	4,531.7	4,487.7	4,487.7	2,561.1 132.9 %	-44.0 -1.0 %	0.0
Northwest Campus Facility O&M SO	0.0	289.9	289.9	289.9	289.9	>999 %	0.0
UAF Community and Tech College	15,566.3	18,348.0	16,800.9	16,800.9	1,234.6 7.9 %	-1,547.1 -8.4 %	0.0
UAF CTC Facility O&M State Owned	0.0	1,411.5	1,411.5	1,411.5	1,411.5	>999 %	0.0

## 2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

<b>Allocation</b>	<b>[1] 25Actual</b>	<b>[2] 26MgtPln</b>	<b>[3] AdjBase</b>	<b>[4] Gov</b>	<b>[4] - [1] 25Actual to Gov</b>	<b>[4] - [2] 26MgtPln to Gov</b>	<b>[4] - [3] AdjBase to Gov</b>
University of Alaska (continued)							
Education Trust of Alaska	5,842.8	9,619.9	9,619.9	9,619.9	3,777.1 64.6 %	0.0	0.0
Juneau Campus	38,434.6	42,908.9	42,052.7	42,052.7	3,618.1 9.4 %	-856.2 -2.0 %	0.0
Juneau Campus Facility O&M SO	0.0	5,268.4	5,268.4	5,268.4	5,268.4 >999 %	0.0	0.0
Ketchikan Campus	4,295.0	5,748.4	4,876.8	4,876.8	581.8 13.5 %	-871.6 -15.2 %	0.0
Ketchikan Campus Facility O&M SO	0.0	559.5	559.5	559.5	559.5 >999 %	0.0	0.0
Sitka Campus	6,357.4	7,548.0	6,096.2	6,096.2	-261.2 -4.1 %	-1,451.8 -19.2 %	0.0
Sitka Campus Facility O&M SO	0.0	1,608.2	1,608.2	1,608.2	1,608.2 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,084,592.4</b>	<b>1,120,935.2</b>	<b>1,100,847.8</b>	<b>1,159,655.3</b>	<b>75,062.9 6.9 %</b>	<b>38,720.1 3.5 %</b>	<b>58,807.5 5.3 %</b>
<b>Agency Total</b>	<b>1,084,592.4</b>	<b>1,120,935.2</b>	<b>1,100,847.8</b>	<b>1,159,655.3</b>	<b>75,062.9 6.9 %</b>	<b>38,720.1 3.5 %</b>	<b>58,807.5 5.3 %</b>
Funding Summary							
Unrestricted General (UGF)	335,267.3	357,051.4	357,937.7	357,937.7	22,670.4 6.8 %	886.3 0.2 %	0.0
Designated General (DGF)	267,996.4	329,915.0	308,797.3	318,848.8	50,852.4 19.0 %	-11,066.2 -3.4 %	10,051.5 3.3 %
Other State Funds (Other)	253,589.0	219,148.0	219,292.0	253,048.0	-541.0 -0.2 %	33,900.0 15.5 %	33,756.0 15.4 %
Federal Receipts (Fed)	227,739.7	214,820.8	214,820.8	229,820.8	2,081.1 0.9 %	15,000.0 7.0 %	15,000.0 7.0 %



## 2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: University of Alaska**

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
University of Alaska							
Systemwide Reduction/Additions	0.0	1,001.0	11,820.4	19,871.9	19,871.9 >999 %	18,870.9 >999 %	8,051.5 68.1 %
Systemwide Svcs	25,419.4	20,051.8	19,833.3	21,833.3	-3,586.1 -14.1 %	1,781.5 8.9 %	2,000.0 10.1 %
Systemwide Svcs Facility O&M SO	0.0	3,678.8	3,678.8	3,678.8	3,678.8 >999 %	0.0	0.0
Office of Information Technology	14,166.8	14,073.0	13,398.0	13,398.0	-768.8 -5.4 %	-675.0 -4.8 %	0.0
Anchorage Campus	189,011.3	188,239.7	182,489.5	182,489.5	-6,521.8 -3.5 %	-5,750.2 -3.1 %	0.0
Anchorage Campus Facility O&M SO	0.0	21,303.1	21,303.1	21,303.1	21,303.1 >999 %	0.0	0.0
Small Business Development Ctr	1,063.4	1,509.6	1,509.6	1,509.6	446.2 42.0 %	0.0	0.0
Kenai Peninsula College	12,819.8	14,506.4	14,001.0	14,001.0	1,181.2 9.2 %	-505.4 -3.5 %	0.0
Kenai Peninsula Coll Fac O&M SO	0.0	1,923.8	1,923.8	1,923.8	1,923.8 >999 %	0.0	0.0
Kodiak College	4,328.8	4,809.4	4,375.7	4,375.7	46.9 1.1 %	-433.7 -9.0 %	0.0
Kodiak College Facility O&M SO	0.0	900.3	900.3	900.3	900.3 >999 %	0.0	0.0
Matanuska-Susitna College	8,785.9	12,872.4	12,492.6	12,492.6	3,706.7 42.2 %	-379.8 -3.0 %	0.0
Mat-Su College Facility O&M SO	0.0	1,483.0	1,483.0	1,483.0	1,483.0 >999 %	0.0	0.0
Prince William Sound College	5,395.9	4,922.9	4,372.9	4,372.9	-1,023.0 -19.0 %	-550.0 -11.2 %	0.0
PWS College Facility O&M SO	0.0	1,366.8	1,366.8	1,366.8	1,366.8 >999 %	0.0	0.0
Troth Yeddha' Campus	264,231.9	233,800.3	216,529.1	216,317.5	-47,914.4 -18.1 %	-17,482.8 -7.5 %	-211.6 -0.1 %
Troth Yeddha' Campus Fac O&M SO	0.0	65,688.4	65,688.4	65,688.4	65,688.4 >999 %	0.0	0.0
College of Indigenous Studies	8,572.1	7,562.1	7,240.9	7,452.5	-1,119.6 -13.1 %	-109.6 -1.4 %	211.6 2.9 %
CIS Facility O&M State Owned	0.0	731.7	731.7	731.7	731.7 >999 %	0.0	0.0
Bristol Bay Campus	1,386.0	1,950.9	1,863.7	1,863.7	477.7 34.5 %	-87.2 -4.5 %	0.0
Bristol Bay Campus Fac O&M SO	0.0	310.0	310.0	310.0	310.0 >999 %	0.0	0.0
Chukchi Campus	681.3	997.9	997.9	997.9	316.6 46.5 %	0.0	0.0
Chukchi Campus Facility O&M SO	0.0	232.7	232.7	232.7	232.7 >999 %	0.0	0.0
Interior Alaska Campus	1,787.7	0.0	0.0	0.0	-1,787.7 -100.0 %	0.0	0.0
Kuskokwim Campus	3,460.3	4,413.2	4,325.3	4,325.3	865.0 25.0 %	-87.9 -2.0 %	0.0
Kuskokwim Campus Facility O&M SO	0.0	442.6	442.6	442.6	442.6 >999 %	0.0	0.0
Northwest Campus	1,378.5	1,773.7	1,729.7	1,729.7	351.2 25.5 %	-44.0 -2.5 %	0.0
Northwest Campus Facility O&M SO	0.0	287.9	287.9	287.9	287.9 >999 %	0.0	0.0
UAF Community and Tech College	13,989.3	15,309.0	13,761.9	13,761.9	-227.4 -1.6 %	-1,547.1 -10.1 %	0.0

# **2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: University of Alaska**

<b>Allocation</b>	<b>[1] 25Actual</b>	<b>[2] 26MgtPln</b>	<b>[3] AdjBase</b>	<b>[4] Gov</b>	<b>[4] - [1] 25Actual to Gov</b>	<b>[4] - [2] 26MgtPln to Gov</b>	<b>[4] - [3] AdjBase to Gov</b>
University of Alaska (continued)							
UAF CTC Facility O&M State Owned	0.0	1,411.5	1,411.5	1,411.5	1,411.5 >999 %	0.0	0.0
Education Trust of Alaska	5,842.8	9,619.9	9,619.9	9,619.9	3,777.1 64.6 %	0.0	0.0
Juneau Campus	31,852.6	33,279.8	32,423.6	32,423.6	571.0 1.8 %	-856.2 -2.6 %	0.0
Juneau Campus Facility O&M SO	0.0	4,485.2	4,485.2	4,485.2	4,485.2 >999 %	0.0	0.0
Ketchikan Campus	3,852.6	4,581.8	3,710.2	3,710.2	-142.4 -3.7 %	-871.6 -19.0 %	0.0
Ketchikan Campus Facility O&M SO	0.0	559.5	559.5	559.5	559.5 >999 %	0.0	0.0
Sitka Campus	5,237.3	5,278.1	3,826.3	3,826.3	-1,411.0 -26.9 %	-1,451.8 -27.5 %	0.0
Sitka Campus Facility O&M SO	0.0	1,608.2	1,608.2	1,608.2	1,608.2 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>603,263.7</b>	<b>686,966.4</b>	<b>666,735.0</b>	<b>676,786.5</b>	<b>73,522.8 12.2 %</b>	<b>-10,179.9 -1.5 %</b>	<b>10,051.5 1.5 %</b>
<b>Agency Total</b>	<b>603,263.7</b>	<b>686,966.4</b>	<b>666,735.0</b>	<b>676,786.5</b>	<b>73,522.8 12.2 %</b>	<b>-10,179.9 -1.5 %</b>	<b>10,051.5 1.5 %</b>
Funding Summary							
Unrestricted General (UGF)	335,267.3	357,051.4	357,937.7	357,937.7	22,670.4 6.8 %	886.3 0.2 %	0.0
Designated General (DGF)	267,996.4	329,915.0	308,797.3	318,848.8	50,852.4 19.0 %	-11,066.2 -3.4 %	10,051.5 3.3 %

## 2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: University of Alaska**

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
University of Alaska							
Systemwide Reduction/Additions	0.0	1,000.0	7,474.5	7,474.5	7,474.5 >999 %	6,474.5 647.5 %	0.0
Systemwide Svcs	10,606.7	11,387.8	11,387.8	11,387.8	781.1 7.4 %	0.0	0.0
Systemwide Svcs Facility O&M SO	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Information Technology	8,279.5	8,724.9	8,724.9	8,724.9	445.4 5.4 %	0.0	0.0
Anchorage Campus	104,804.7	95,864.6	95,553.8	95,553.8	-9,250.9 -8.8 %	-310.8 -0.3 %	0.0
Anchorage Campus Facility O&M SO	0.0	14,786.4	14,786.4	14,786.4	14,786.4 >999 %	0.0	0.0
Small Business Development Ctr	959.6	959.6	959.6	959.6	0.0	0.0	0.0
Kenai Peninsula College	7,186.0	5,674.1	5,674.1	5,674.1	-1,511.9 -21.0 %	0.0	0.0
Kenai Peninsula Coll Fac O&M SO	0.0	1,793.8	1,793.8	1,793.8	1,793.8 >999 %	0.0	0.0
Kodiak College	2,618.5	1,841.9	1,841.9	1,841.9	-776.6 -29.7 %	0.0	0.0
Kodiak College Facility O&M SO	0.0	864.3	864.3	864.3	864.3 >999 %	0.0	0.0
Matanuska-Susitna College	5,287.2	4,266.6	4,266.6	4,266.6	-1,020.6 -19.3 %	0.0	0.0
Mat-Su College Facility O&M SO	0.0	1,241.0	1,241.0	1,241.0	1,241.0 >999 %	0.0	0.0
Prince William Sound College	3,052.9	1,834.2	1,834.2	1,834.2	-1,218.7 -39.9 %	0.0	0.0
PWS College Facility O&M SO	0.0	1,339.0	1,339.0	1,339.0	1,339.0 >999 %	0.0	0.0
Troth Yeddha' Campus	148,332.1	109,868.9	105,887.6	105,887.6	-42,444.5 -28.6 %	-3,981.3 -3.6 %	0.0
Troth Yeddha' Campus Fac O&M SO	0.0	48,648.7	48,648.7	48,648.7	48,648.7 >999 %	0.0	0.0
College of Indigenous Studies	5,328.3	5,072.4	5,072.4	5,072.4	-255.9 -4.8 %	0.0	0.0
CIS Facility O&M State Owned	0.0	597.3	597.3	597.3	597.3 >999 %	0.0	0.0
Bristol Bay Campus	1,217.9	1,091.3	1,091.3	1,091.3	-126.6 -10.4 %	0.0	0.0
Bristol Bay Campus Fac O&M SO	0.0	184.0	184.0	184.0	184.0 >999 %	0.0	0.0
Chukchi Campus	674.6	509.1	509.1	509.1	-165.5 -24.5 %	0.0	0.0
Chukchi Campus Facility O&M SO	0.0	190.1	190.1	190.1	190.1 >999 %	0.0	0.0
Interior Alaska Campus	1,496.3	0.0	0.0	0.0	-1,496.3 -100.0 %	0.0	0.0
Kuskokwim Campus	2,657.5	2,375.0	2,375.0	2,375.0	-282.5 -10.6 %	0.0	0.0
Kuskokwim Campus Facility O&M SO	0.0	422.6	422.6	422.6	422.6 >999 %	0.0	0.0
Northwest Campus	1,331.1	1,119.7	1,119.7	1,119.7	-211.4 -15.9 %	0.0	0.0
Northwest Campus Facility O&M SO	0.0	274.5	274.5	274.5	274.5 >999 %	0.0	0.0
UAF Community and Tech College	6,182.8	6,681.9	6,681.9	6,681.9	499.1 8.1 %	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: University of Alaska**

<b>Allocation</b>	<b>[1] 25Actual</b>	<b>[2] 26MgtPln</b>	<b>[3] AdjBase</b>	<b>[4] Gov</b>	<b>[4] - [1] 25Actual to Gov</b>	<b>[4] - [2] 26MgtPln to Gov</b>	<b>[4] - [3] AdjBase to Gov</b>
University of Alaska (continued)							
UAF CTC Facility O&M State Owned	0.0	1,324.0	1,324.0	1,324.0	1,324.0 >999 %	0.0	0.0
Juneau Campus	20,320.1	17,933.9	17,791.1	17,791.1	-2,529.0 -12.4 %	-142.8 -0.8 %	0.0
Juneau Campus Facility O&M SO	0.0	3,158.8	3,158.8	3,158.8	3,158.8 >999 %	0.0	0.0
Ketchikan Campus	2,100.0	1,802.5	1,802.5	1,802.5	-297.5 -14.2 %	0.0	0.0
Ketchikan Campus Facility O&M SO	0.0	444.8	444.8	444.8	444.8 >999 %	0.0	0.0
Sitka Campus	2,831.5	2,206.5	1,053.2	1,053.2	-1,778.3 -62.8 %	-1,153.3 -52.3 %	0.0
Sitka Campus Facility O&M SO	0.0	1,567.2	1,567.2	1,567.2	1,567.2 >999 %	0.0	0.0
<b>Appropriation Total</b>	<b>335,267.3</b>	<b>357,051.4</b>	<b>357,937.7</b>	<b>357,937.7</b>	<b>22,670.4 6.8 %</b>	<b>886.3 0.2 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>335,267.3</b>	<b>357,051.4</b>	<b>357,937.7</b>	<b>357,937.7</b>	<b>22,670.4 6.8 %</b>	<b>886.3 0.2 %</b>	<b>0.0</b>
Funding Summary							
Unrestricted General (UGF)	335,267.3	357,051.4	357,937.7	357,937.7	22,670.4 6.8 %	886.3 0.2 %	0.0

## 2026 Legislature - Operating Budget Agency Totals - FY27 Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

	<div><div>[1]</div><div>25Actual</div></div>	<div><div>[2]</div><div>26MgtPln</div></div>	<div><div>[3]</div><div>AdjBase</div></div>	<div><div>[4]</div><div>Gov</div></div>	<div><div>[4] - [1]</div><div>25Actual to Gov</div></div>	<div><div>[4] - [2]</div><div>26MgtPln to Gov</div></div>	<div><div>[4] - [3]</div><div>AdjBase to Gov</div></div>
Total	1,084,592.4	1,120,935.2	1,100,847.8	1,159,655.3	75,062.96.9 %	38,720.13.5 %	58,807.55.3 %
<u>Objects of Expenditure</u>							
1 Personal Services	575,239.5	602,252.3	612,714.1	612,714.1	37,474.66.5 %	10,461.81.7 %	0.0
2 Travel	19,063.1	16,568.8	16,568.8	16,568.8	-2,494.3-13.1 %	0.0	0.0
3 Services	326,204.0	338,708.6	318,882.4	369,638.4	43,434.413.3 %	30,929.89.1 %	50,756.015.9 %
4 Commodities	69,417.2	75,846.9	75,786.4	75,786.4	6,369.29.2 %	-60.5-0.1 %	0.0
5 Capital Outlay	36,745.0	14,457.7	14,148.2	14,148.2	-22,596.8-61.5 %	-309.5-2.1 %	0.0
7 Grants, Benefits	39,315.9	50,449.2	40,096.2	48,147.7	8,831.822.5 %	-2,301.5-4.6 %	8,051.520.1 %
8 Miscellaneous	18,607.7	22,651.7	22,651.7	22,651.7	4,044.021.7 %	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	227,717.3	214,820.8	214,820.8	229,820.8	2,103.50.9 %	15,000.07.0 %	15,000.07.0 %
1003 GF/Match (UGF)	4,777.3	4,777.3	4,777.3	4,777.3	0.0	0.0	0.0
1004 Gen Fund (UGF)	329,650.1	351,468.3	352,354.6	352,354.6	22,704.56.9 %	886.30.3 %	0.0
1007 I/A Rcpts (Other)	20,246.5	11,116.0	11,116.0	21,116.0	869.54.3 %	10,000.090.0 %	10,000.090.0 %
1037 GF/MH (UGF)	839.9	805.8	805.8	805.8	-34.1-4.1 %	0.0	0.0
1048 Univ Rcpt (DGF)	256,226.4	315,026.4	308,796.3	310,796.3	54,569.921.3 %	-4,230.1-1.3 %	2,000.00.6 %
1061 CIP Rcpts (Other)	10,249.3	4,181.0	4,181.0	4,181.0	-6,068.3-59.2 %	0.0	0.0
1092 MHTAAR (Other)	1,930.7	1,870.0	1,870.0	2,626.0	695.336.0 %	756.040.4 %	756.040.4 %
1108 Stat Desig (Other)	75,713.6	68,360.0	68,504.0	76,504.0	790.41.0 %	8,144.011.9 %	8,000.011.7 %
1151 VoTech Ed (DGF)	7,523.0	6,634.6	0.0	8,051.5	528.57.0 %	1,416.921.4 %	8,051.5>999 %
1174 UA I/A (Other)	145,448.9	133,621.0	133,621.0	148,621.0	3,172.12.2 %	15,000.011.2 %	15,000.011.2 %
1226 High Ed (DGF)	4,247.0	8,253.0	0.0	0.0	-4,247.0-100.0 %	-8,253.0-100.0 %	0.0
1234 LicPlates (DGF)	0.0	1.0	1.0	1.0	1.0>999 %	0.0	0.0
1265 COVID Fed (Fed)	22.4	0.0	0.0	0.0	-22.4-100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	3,751	3,857	3,838	3,838	872.3 %	-19-0.5 %	0
Perm Part Time	343	270	270	270	-73-21.3 %	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget Agency Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

	<u>[1] 25Actual</u>	<u>[2] 26MgtPln</u>	<u>[3] AdjBase</u>	<u>[4] Gov</u>	<u>[4] - [1] 25Actual to Gov</u>		<u>[4] - [2] 26MgtPln to Gov</u>		<u>[4] - [3] AdjBase to Gov</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	335,267.3	357,051.4	357,937.7	357,937.7	22,670.4	6.8 %	886.3	0.2 %	0.0	
Designated General (DGF)	267,996.4	329,915.0	308,797.3	318,848.8	50,852.4	19.0 %	-11,066.2	-3.4 %	10,051.5	3.3 %
Other State Funds (Other)	253,589.0	219,148.0	219,292.0	253,048.0	-541.0	-0.2 %	33,900.0	15.5 %	33,756.0	15.4 %
Federal Receipts (Fed)	227,739.7	214,820.8	214,820.8	229,820.8	2,081.1	0.9 %	15,000.0	7.0 %	15,000.0	7.0 %

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# **2026 Legislature - Operating Budget Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Budget Reductions/Additions - Systemwide**

	<u>[1] 25Actual</u>	<u>[2] 26MgtPln</u>	<u>[3] AdjBase</u>	<u>[4] Gov</u>	<u>[4] - [1] 25Actual to Gov</u>	<u>[4] - [2] 26MgtPln to Gov</u>	<u>[4] - [3] AdjBase to Gov</u>
<b>Total</b>	<b>0.0</b>	<b>1,001.0</b>	<b>11,964.4</b>	<b>68,015.9</b>	<b>68,015.9 &gt;999 %</b>	<b>67,014.9 &gt;999 %</b>	<b>56,051.5 468.5 %</b>
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	10,963.4	10,963.4	10,963.4 >999 %	10,963.4 >999 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	1,001.0	1,001.0	49,001.0	49,001.0 >999 %	48,000.0 >999 %	48,000.0 >999 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	8,051.5	8,051.5 >999 %	8,051.5 >999 %	8,051.5 >999 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	15,000.0	15,000.0 >999 %	15,000.0 >999 %	15,000.0 >999 %
1004 Gen Fund (UGF)	0.0	1,000.0	7,474.5	7,474.5	7,474.5 >999 %	6,474.5 647.5 %	0.0
1007 I/A Rcpts (Other)	0.0	0.0	0.0	10,000.0	10,000.0 >999 %	10,000.0 >999 %	10,000.0 >999 %
1048 Univ Rcpt (DGF)	0.0	0.0	4,344.9	4,344.9	4,344.9 >999 %	4,344.9 >999 %	0.0
1108 Stat Desig (Other)	0.0	0.0	144.0	8,144.0	8,144.0 >999 %	8,144.0 >999 %	8,000.0 >999 %
1151 VoTech Ed (DGF)	0.0	0.0	0.0	8,051.5	8,051.5 >999 %	8,051.5 >999 %	8,051.5 >999 %
1174 UA I/A (Other)	0.0	0.0	0.0	15,000.0	15,000.0 >999 %	15,000.0 >999 %	15,000.0 >999 %
1234 LicPlates (DGF)	0.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Budget Reductions/Additions - Systemwide**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	-8,765.1	-8,766.1	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2,124.6										
1004 Gen Fund (UGF)		-5,352.3										
1048 Univ Rcpt (DGF)		-1,289.2										
1234 LicPlates (DGF)		1.0										
L Move Technical and Vocational Education Program Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)	26LangEn	6,634.6	0.0	0.0	0.0	0.0	0.0	6,634.6	0.0	0	0	0
1151 VoTech Ed (DGF)		6,634.6										
<b>FY26 Enrolled Total</b>		-2,130.5	-8,766.1	0.0	1.0	0.0	0.0	6,634.6	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		-2,130.5	-8,766.1	0.0	1.0	0.0	0.0	6,634.6	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer Funding from Juneau Campus and Troth Yeddha' Campus to Centralize UA Teacher Scholarship Funding	TrIn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
Distribute Compensation and Fixed Cost Reduction	TrIn	8,766.1	8,766.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2,124.6										
1004 Gen Fund (UGF)		5,352.3										
1048 Univ Rcpt (DGF)		1,289.2										
L Transfer to Multiple Components of Technical Vocational Education Program to Align with Distributions	TrOut	-6,634.6	0.0	0.0	0.0	0.0	0.0	-6,634.6	0.0	0	0	0
1151 VoTech Ed (DGF)		-6,634.6										
<b>FY26 Management Plan Total</b>		1,001.0	0.0	0.0	1,001.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY27 Compensation Increase Required Under Collective Bargaining Agreements	SalAdj	4,963.4	4,963.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,474.5										
1048 Univ Rcpt (DGF)		1,344.9										
1108 Stat Desig (Other)		144.0										
FY27 Healthcare Adjustments to Reflect Increased Premium Costs	SalAdj	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,000.0										
1048 Univ Rcpt (DGF)		3,000.0										
<b>FY27 Adjusted Base Total</b>		11,964.4	10,963.4	0.0	1,001.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
L FY27 Technical and Vocational Education Program Appropriation	IncM	8,051.5	0.0	0.0	0.0	0.0	0.0	8,051.5	0.0	0	0	0
1151 VoTech Ed (DGF)		8,051.5										
Receipt Authority Increases to Align with Anticipated Activity Based on FY25 Actuals	Inc	48,000.0	0.0	0.0	48,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15,000.0										
1007 I/A Rcpts (Other)		10,000.0										
1108 Stat Desig (Other)		8,000.0										
1174 UA I/A (Other)		15,000.0										

2026 Legislature - Operating Budget  
Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Budget Reductions/Additions - Systemwide

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * * (continued)												
FY27 Gov (12/11) Total		68,015.9	10,963.4	0.0	49,001.0	0.0	0.0	8,051.5	0.0	0	0	0

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**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Systemwide Services**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>47,527.4</b>	<b>39,846.9</b>	<b>39,628.4</b>	<b>41,628.4</b>	<b>-5,899.0 -12.4 %</b>	<b>1,781.5 4.5 %</b>	<b>2,000.0 5.0 %</b>
<u>Objects of Expenditure</u>							
1 Personal Services	22,224.8	23,432.9	23,432.9	23,432.9	1,208.1 5.4 %	0.0	0.0
2 Travel	655.8	662.6	662.6	662.6	6.8 1.0 %	0.0	0.0
3 Services	22,409.0	15,475.1	15,256.6	17,256.6	-5,152.4 -23.0 %	1,781.5 11.5 %	2,000.0 13.1 %
4 Commodities	320.2	276.3	276.3	276.3	-43.9 -13.7 %	0.0	0.0
5 Capital Outlay	1,738.4	0.0	0.0	0.0	-1,738.4 -100.0 %	0.0	0.0
7 Grants, Benefits	179.2	0.0	0.0	0.0	-179.2 -100.0 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.1	300.0	300.0	300.0	299.9 >999 %	0.0	0.0
1004 Gen Fund (UGF)	10,606.7	11,387.8	11,387.8	11,387.8	781.1 7.4 %	0.0	0.0
1007 I/A Rcpts (Other)	1.5	100.0	100.0	100.0	98.5 >999 %	0.0	0.0
1048 Univ Rcpt (DGF)	14,207.2	8,445.5	8,445.5	10,445.5	-3,761.7 -26.5 %	2,000.0 23.7 %	2,000.0 23.7 %
1108 Stat Desig (Other)	307.7	340.0	340.0	340.0	32.3 10.5 %	0.0	0.0
1151 VoTech Ed (DGF)	605.5	218.5	0.0	0.0	-605.5 -100.0 %	-218.5 -100.0 %	0.0
1174 UA I/A (Other)	21,776.3	19,055.1	19,055.1	19,055.1	-2,721.2 -12.5 %	0.0	0.0
1265 COVID Fed (Fed)	22.4	0.0	0.0	0.0	-22.4 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	149	156	156	156	7 4.7 %	0	0
Perm Part Time	2	1	1	1	-1 -50.0 %	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Systemwide Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	41,803.5	23,501.6	656.2	17,235.7	240.7	169.3	0.0	0.0	149	2	0
1002 Fed Rcpts (Fed)		300.0										
1004 Gen Fund (UGF)		11,835.7										
1007 I/A Rcpts (Other)		100.0										
1048 Univ Rcpt (DGF)		3,676.7										
1108 Stat Desig (Other)		340.0										
1174 UA I/A (Other)		25,551.1										
<b>FY26 Enrolled Total</b>		<b>41,803.5</b>	<b>23,501.6</b>	<b>656.2</b>	<b>17,235.7</b>	<b>240.7</b>	<b>169.3</b>	<b>0.0</b>	<b>0.0</b>	<b>149</b>	<b>2</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>41,803.5</b>	<b>23,501.6</b>	<b>656.2</b>	<b>17,235.7</b>	<b>240.7</b>	<b>169.3</b>	<b>0.0</b>	<b>0.0</b>	<b>149</b>	<b>2</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	-168.7	6.4	296.0	35.6	-169.3	0.0	0.0	0	0	0
Transfer Funding from Systemwide Services Facility Operations and Maintenance State Owned	TrIn	3.6	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
Transfer Funding For Data Manager Position from Juneau Campus	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
Distribute University of Alaska Receipt Authority	TrIn	4,783.5	0.0	0.0	4,783.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		4,783.5										
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	218.5	0.0	0.0	218.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		218.5										
Transfer UA Interagency Receipt Authority to Office of Information Technology to Align Estimated Expenditures	TrOut	-6,496.0	0.0	0.0	-6,496.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		-6,496.0										
Distribute Compensation and Fixed Cost Reduction	TrOut	-566.2	0.0	0.0	-566.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-551.5										
1048 Univ Rcpt (DGF)		-14.7										
<b>FY26 Management Plan Total</b>		<b>39,846.9</b>	<b>23,432.9</b>	<b>662.6</b>	<b>15,475.1</b>	<b>276.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>156</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Move Technical and Vocational Education Program	OTI	-218.5	0.0	0.0	-218.5	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)												
1151 VoTech Ed (DGF)		-218.5										
<b>FY27 Adjusted Base Total</b>		<b>39,628.4</b>	<b>23,432.9</b>	<b>662.6</b>	<b>15,256.6</b>	<b>276.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>156</b>	<b>1</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Additional UA Receipt Authority for the Office of Land Management's Work on the AHFC Cordova Parcel Development	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		2,000.0										
<b>FY27 Gov (12/11) Total</b>		<b>41,628.4</b>	<b>23,432.9</b>	<b>662.6</b>	<b>17,256.6</b>	<b>276.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>156</b>	<b>1</b>	<b>0</b>

# **2026 Legislature - Operating Budget Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Systemwide Services Facility Operations and Maintenance State Owned**

	<u>[1] 25Actual</u>	<u>[2] 26MgtPln</u>	<u>[3] AdjBase</u>	<u>[4] Gov</u>	<u>[4] - [1] 25Actual to Gov</u>	<u>[4] - [2] 26MgtPln to Gov</u>	<u>[4] - [3] AdjBase to Gov</u>
<b>Total</b>	0.0	3,678.8	3,678.8	3,678.8	3,678.8 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	3,678.8	3,678.8	3,678.8	3,678.8 >999 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1048 Univ Rcpt (DGF)	0.0	3,678.8	3,678.8	3,678.8	3,678.8 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Systemwide Services Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	4,980.0	0.0	0.0	4,980.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
1048 Univ Rcpt (DGF)		4,975.4										
<b>FY26 Enrolled Total</b>		<b>4,980.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,980.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>4,980.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,980.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer Funding to Systemwide Services to Align Estimated Expenditures	TrOut	-3.6	0.0	0.0	-3.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.6										
Distribute University of Alaska Receipt Authority	TrOut	-1,296.6	0.0	0.0	-1,296.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-1,296.6										
Distribute Compensation and Fixed Cost Reduction	TrOut	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
<b>FY26 Management Plan Total</b>		<b>3,678.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,678.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		<b>3,678.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,678.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>3,678.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,678.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Office of Information Technology**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	21,858.2	24,147.8	23,472.8	23,472.8	1,614.6	7.4 %	-675.0	-2.8 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	11,518.5	12,607.0	12,607.0	12,607.0	1,088.5	9.5 %	0.0		0.0
2 Travel	170.1	211.0	211.0	211.0	40.9	24.0 %	0.0		0.0
3 Services	9,995.9	11,106.1	10,431.1	10,431.1	435.2	4.4 %	-675.0	-6.1 %	0.0
4 Commodities	337.8	468.2	468.2	468.2	130.4	38.6 %	0.0		0.0
5 Capital Outlay	256.3	105.5	105.5	105.5	-150.8	-58.8 %	0.0		0.0
7 Grants, Benefits	-420.4	-350.0	-350.0	-350.0	70.4	-16.7 %	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	8,279.5	8,724.9	8,724.9	8,724.9	445.4	5.4 %	0.0		0.0
1048 Univ Rcpt (DGF)	5,887.3	5,348.1	4,673.1	4,673.1	-1,214.2	-20.6 %	-675.0	-12.6 %	0.0
1061 CIP Rcpts (Other)	4,122.4	0.0	0.0	0.0	-4,122.4	-100.0 %	0.0		0.0
1174 UA I/A (Other)	3,569.0	10,074.8	10,074.8	10,074.8	6,505.8	182.3 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	54	76	76	76	22	40.7 %	0		0
Perm Part Time	1	0	0	0	-1	-100.0 %	0		0
Temporary	0	0	0	0	0		0		0



## 2026 Legislature - Operating Budget

### Transaction Change Detail - FY27 Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Office of Information Technology**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	21,757.6	9,097.2	202.0	11,885.7	467.2	105.5	0.0	0.0	54	1	0
1004 Gen Fund (UGF)		8,651.7										
1048 Univ Rcpt (DGF)		9,527.1										
1174 UA I/A (Other)		3,578.8										
<b>FY26 Enrolled Total</b>		<b>21,757.6</b>	<b>9,097.2</b>	<b>202.0</b>	<b>11,885.7</b>	<b>467.2</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>21,757.6</b>	<b>9,097.2</b>	<b>202.0</b>	<b>11,885.7</b>	<b>467.2</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	3,509.8	9.0	-3,169.8	1.0	0.0	-350.0	0.0	0	0	0
Transfer from Systemwide Services to Align Estimated Expenditures	TrIn	6,496.0	0.0	0.0	6,496.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		6,496.0										
Distribute Compensation and Fixed Cost Reduction	TrIn	73.2	0.0	0.0	73.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		73.2										
Distribute University of Alaska Receipt Authority	TrOut	-4,101.2	0.0	0.0	-4,101.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-4,101.2										
Distribute Compensation and Fixed Cost Reduction	TrOut	-77.8	0.0	0.0	-77.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-77.8										
<b>FY26 Management Plan Total</b>		<b>24,147.8</b>	<b>12,607.0</b>	<b>211.0</b>	<b>11,106.1</b>	<b>468.2</b>	<b>105.5</b>	<b>-350.0</b>	<b>0.0</b>	<b>76</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Reverse One-Time Increment to Refresh Equipment to Deliver WAN Services Sec1 Ch10 SLA2025 P42 L27 (HB53)	OTI	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-175.0										
Reverse Updating Firewall Hardware Sec1 Ch10 SLA2025 P42 L27 (HB53)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-500.0										
<b>FY27 Adjusted Base Total</b>		<b>23,472.8</b>	<b>12,607.0</b>	<b>211.0</b>	<b>10,431.1</b>	<b>468.2</b>	<b>105.5</b>	<b>-350.0</b>	<b>0.0</b>	<b>76</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>23,472.8</b>	<b>12,607.0</b>	<b>211.0</b>	<b>10,431.1</b>	<b>468.2</b>	<b>105.5</b>	<b>-350.0</b>	<b>0.0</b>	<b>76</b>	<b>0</b>	<b>0</b>

## 2026 Legislature - Operating Budget Allocation Totals - FY27 Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Anchorage Campus**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	292,567.0	256,620.5	250,870.3	251,626.3	-40,940.7	-14.0 %	-4,994.2	-1.9 %	756.0	0.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	176,290.7	169,608.4	169,608.4	169,608.4	-6,682.3	-3.8 %	0.0		0.0	
2 Travel	4,660.8	3,503.3	3,503.3	3,503.3	-1,157.5	-24.8 %	0.0		0.0	
3 Services	67,614.3	49,002.6	43,252.4	44,008.4	-23,605.9	-34.9 %	-4,994.2	-10.2 %	756.0	1.7 %
4 Commodities	12,035.0	7,323.4	7,323.4	7,323.4	-4,711.6	-39.1 %	0.0		0.0	
5 Capital Outlay	13,091.0	1,099.0	1,099.0	1,099.0	-11,992.0	-91.6 %	0.0		0.0	
7 Grants, Benefits	15,576.7	21,914.2	21,914.2	21,914.2	6,337.5	40.7 %	0.0		0.0	
8 Miscellaneous	3,298.5	4,169.6	4,169.6	4,169.6	871.1	26.4 %	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	46,522.5	32,774.0	32,774.0	32,774.0	-13,748.5	-29.6 %	0.0		0.0	
1003 GF/Match (UGF)	19.8	19.8	19.8	19.8	0.0		0.0		0.0	
1004 Gen Fund (UGF)	103,995.0	95,089.0	94,778.2	94,778.2	-9,216.8	-8.9 %	-310.8	-0.3 %	0.0	
1007 I/A Rcpts (Other)	15,664.0	5,824.9	5,824.9	5,824.9	-9,839.1	-62.8 %	0.0		0.0	
1037 GF/MH (UGF)	789.9	755.8	755.8	755.8	-34.1	-4.3 %	0.0		0.0	
1048 Univ Rcpt (DGF)	82,252.2	91,785.7	86,935.7	86,935.7	4,683.5	5.7 %	-4,850.0	-5.3 %	0.0	
1061 CIP Rcpts (Other)	770.8	200.0	200.0	200.0	-570.8	-74.1 %	0.0		0.0	
1092 MHTAAR (Other)	1,930.7	1,870.0	1,870.0	2,626.0	695.3	36.0 %	756.0	40.4 %	756.0	40.4 %
1108 Stat Desig (Other)	21,504.9	23,310.0	23,310.0	23,310.0	1,805.1	8.4 %	0.0		0.0	
1151 VoTech Ed (DGF)	1,954.4	589.4	0.0	0.0	-1,954.4	-100.0 %	-589.4	-100.0 %	0.0	
1174 UA I/A (Other)	17,162.8	4,401.9	4,401.9	4,401.9	-12,760.9	-74.4 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	1,183	1,090	1,083	1,083	-100	-8.5 %	-7	-0.6 %	0	
Perm Part Time	80	45	45	45	-35	-43.8 %	0		0	
Temporary	0	0	0	0	0		0		0	

# 2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	258,894.7	171,374.0	3,593.8	52,274.5	8,444.7	1,324.3	19,925.8	1,957.6	1114	80	0
1002 Fed Rcpts (Fed)		33,564.3										
1003 GF/Match (UGF)		19.8										
1004 Gen Fund (UGF)		96,269.8										
1007 I/A Rcpts (Other)		5,824.9										
1037 GF/MH (UGF)		755.8										
1048 Univ Rcpt (DGF)		98,678.2										
1061 CIP Rcpts (Other)		200.0										
1092 MHTAAR (Other)		1,870.0										
1108 Stat Desig (Other)		17,310.0										
1174 UA I/A (Other)		4,401.9										
<b>FY26 Enrolled Total</b>		<b>258,894.7</b>	<b>171,374.0</b>	<b>3,593.8</b>	<b>52,274.5</b>	<b>8,444.7</b>	<b>1,324.3</b>	<b>19,925.8</b>	<b>1,957.6</b>	<b>1114</b>	<b>80</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
L Critical Minerals and Rare Earth Elements Research and Development Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY26)	CarryFwd	226.9	0.0	0.0	226.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		226.9										
L Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY26)	CarryFwd	83.9	0.0	0.0	83.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		83.9										
L University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L17 (HB281) (FY23-FY26)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
<b>FY26 Authorized Total</b>		<b>259,205.5</b>	<b>171,374.0</b>	<b>3,593.8</b>	<b>52,585.3</b>	<b>8,444.7</b>	<b>1,324.3</b>	<b>19,925.8</b>	<b>1,957.6</b>	<b>1114</b>	<b>80</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-24	-35	0
Align Authority with Anticipated Expenditures	LIT	0.0	-1,765.6	-90.5	-997.7	-1,121.3	-225.3	1,988.4	2,212.0	0	0	0
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	589.4	0.0	0.0	589.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		589.4										
Transfer Statutory Designated Program Receipt Authority from Troth Yeddha' Campus to Align Estimated Expenditures	TrIn	6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		6,000.0										
Transfer Funding to Anchorage Campus Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrOut	-221.1	0.0	0.0	-221.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-221.1										
Transfer Federal Receipt Authority to Small Business Development Center to Align Estimated Expenditures	TrOut	-758.4	0.0	0.0	-758.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-758.4										
Distribute University of Alaska Receipt Authority	TrOut	-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-6,000.0										
Distribute Compensation and Fixed Cost Reduction	TrOut	-2,194.9	0.0	0.0	-2,194.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-31.9										

# 2026 Legislature - Operating Budget

## Transaction Change Detail - FY27 Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Anchorage Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Authorized to FY26 Management Plan * * * (continued)												
Distribute Compensation and Fixed Cost Reduction (continued)												
1004 Gen Fund (UGF)		-1,270.5										
1048 Univ Rcpt (DGF)		-892.5										
<b>FY26 Management Plan Total</b>		<b>256,620.5</b>	<b>169,608.4</b>	<b>3,503.3</b>	<b>49,002.6</b>	<b>7,323.4</b>	<b>1,099.0</b>	<b>21,914.2</b>	<b>4,169.6</b>	<b>1090</b>	<b>45</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Critical Minerals and Rare Earth Elements Research and Dev Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY26)	OTI	-226.9	0.0	0.0	-226.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-226.9										
L Reverse Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY26)	OTI	-83.9	0.0	0.0	-83.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-83.9										
L Reverse University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L17 (HB281) (FY23-FY26)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Reverse Move Technical and Vocational Education Program Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)	OTI	-589.4	0.0	0.0	-589.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-589.4										
Reverse Increased U/A Receipt Authority for the Seawolf Start and Seawolf Persist Sec1 Ch10 SLA2025 P42 L29 (HB53)	OTI	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-1,200.0										
Reverse Add 5 New Enrollment Services Personnel for Communication and Outreach Sec1 Ch10 SLA2025 P42 L29 (HB53)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	-5	0	0
1048 Univ Rcpt (DGF)		-500.0										
Reverse Add Two Additional Academic Advisors to Improve the Retention of Students Sec1 Ch10 SLA2025 P42 L29 (HB53)	OTI	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	-2	0	0
1048 Univ Rcpt (DGF)		-450.0										
Reverse Expand Contracted Recruitment, Strategic Enrollment Marketing and Coms Efforts Sec1 Ch10 SLA2025 P42 L29 (HB53)	OTI	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-700.0										
Reverse University Receipt Authority to Maintain Seawolf Athletics Sec1 Ch10 SLA2025 P42 L29 (HB53)	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-2,000.0										
Reverse MH Trust: Alaska Area Health Education Centers Sec1 Ch11 SLA2025 P7 L9 (HB55) (FY18-FY27)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-150.0										
MH Trust: Alaska Area Health Education Centers (FY18-FY27)	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		150.0										
Reverse MH Trust: Alaska Justice Information Center Sec1 Ch11 SLA2025 P7 L9 (HB55) (FY18-FY27)	OTI	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-225.0										
MH Trust: Alaska Justice Information Center	IncM	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		225.0										
Reverse MH Trust: Beneficiary Employment Technical Assistance and Planning Sec1 Ch11 SLA2025 P7 L9 (HB55) (FY25-FY27)	OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-75.0										

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Anchorage Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * * (continued)												
MH Trust: Beneficiary Employment Technical Assistance and Planning (FY25-FY27)	IncT	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		75.0										
Reverse MH Trust: Brain Injury Council of Alaska Staff Sec1 Ch11 SLA2025 P7 L9 (HB55) (FY22-FY27)	OTI	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-105.0										
MH Trust: Brain Injury Council of Alaska staff	IncM	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		105.0										
Reverse MH Trust: Criminal Justice Sequential Intercept Model Convening Sec1 Ch11 SLA2025 P7 L9 (HB55) (FY26-FY27)	OTI	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-105.0										
MH Trust: Maintain Last Year of Criminal Justice Sequential Intercept Model Convening	IncT	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		105.0										
Reverse MH Trust: Interpersonal Violence Prevention for Beneficiaries Sec1 Ch11 SLA2025 P7 L9 (HB55) (FY26-FY27)	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-50.0										
Reverse MH Trust: Maintain Last Year of Interpersonal Violence Prevention for Beneficiaries (FY26-FY27)	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
Reverse MH Trust: Microenterprise Sec1 Ch11 SLA2025 P7 L9 (HB55) (FY25-FY27)	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-200.0										
MH Trust: Microenterprise	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		200.0										
Reverse MH Trust: Supported Employment Workforce Sec1 Ch11 SLA2025 P7 L9 (HB55) (FY18-FY27)	OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-75.0										
MH Trust: Supported Employment Workforce (FY18-FY27)	IncT	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		75.0										
Reverse MH Trust: The Alaska Training Cooperative Sec1 Ch11 SLA2025 P7 L9 (HB55) (FY14-FY27)	OTI	-685.0	0.0	0.0	-685.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-685.0										
MH Trust: The Alaska Training Cooperative (FY14-FY27)	IncT	685.0	0.0	0.0	685.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		685.0										
Reverse MH Trust: University of Alaska Anchorage School Psychology Program Sec1 Ch11 SLA2025 P7 L9 (HB55) (FY24-FY27)	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-200.0										
MH Trust: University of Alaska Anchorage School Psychology Program (FY24-FY27)	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		200.0										
<b>FY27 Adjusted Base Total</b>		<b>250,870.3</b>	<b>169,608.4</b>	<b>3,503.3</b>	<b>43,252.4</b>	<b>7,323.4</b>	<b>1,099.0</b>	<b>21,914.2</b>	<b>4,169.6</b>	<b>1083</b>	<b>45</b>	<b>0</b>

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Anchorage Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
MH Trust: Authority Increase for Final Year - Alaska Area Health Education Centers (FY18-FY27)	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		100.0										
MH Trust: Increase Funding for Alaska Justice Information Center	Inc	68.0	0.0	0.0	68.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		68.0										
MH Trust: Eliminate Criminal Justice Sequential Intercept Model Convening One Year Early (FY26-FY27)	Dec	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-105.0										
MH Trust: End Interpersonal Violence Prevention for Beneficiaries One Year Early (FY26-FY27)	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-50.0										
MH Trust: Increase Authority for Microenterprise	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		25.0										
MH Trust: Reduced Authority for Final Year - The Alaska Training Cooperative (FY14-FY27)	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-100.0										
MH Trust: Family Services Training Center - Infant Child and Youth Conference	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
MH Trust: Clinical Psychology Program American Psychological Association (APA) Accreditation	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
MH Trust: Criminal Justice Mental Health First Aid Train the Trainers (FY27-FY28)	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
MH Trust: Statewide Dementia Training Project (FY27-FY29)	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		150.0										
MH Trust: Center for Alcohol and Addiction Studies (FY27-FY29)	IncT	135.0	0.0	0.0	135.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		135.0										
MH Trust: Psychological Services Center Expansion (FY27-FY30)	IncT	103.0	0.0	0.0	103.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		103.0										
MH Trust: Alaska Health Occupations Students of America (FY27-FY30)	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		100.0										
MH Trust: Autism Awareness and Response for Public Safety (FY27-FY30)	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		150.0										
<b>FY27 Gov (12/11) Total</b>		<b>251,626.3</b>	<b>169,608.4</b>	<b>3,503.3</b>	<b>44,008.4</b>	<b>7,323.4</b>	<b>1,099.0</b>	<b>21,914.2</b>	<b>4,169.6</b>	<b>1083</b>	<b>45</b>	<b>0</b>

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**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Anchorage Campus Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	25,986.0	25,986.0	25,986.0	25,986.0	>999 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	9,052.4	9,052.4	9,052.4	9,052.4	>999 %	0.0	0.0
2 Travel	0.0	16.0	16.0	16.0	16.0	>999 %	0.0	0.0
3 Services	0.0	14,581.6	14,581.6	14,581.6	14,581.6	>999 %	0.0	0.0
4 Commodities	0.0	836.0	836.0	836.0	836.0	>999 %	0.0	0.0
5 Capital Outlay	0.0	1,500.0	1,500.0	1,500.0	1,500.0	>999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	14,786.4	14,786.4	14,786.4	14,786.4	>999 %	0.0	0.0
1048 Univ Rcpt (DGF)	0.0	6,516.7	6,516.7	6,516.7	6,516.7	>999 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	200.0	200.0	200.0	200.0	>999 %	0.0	0.0
1174 UA I/A (Other)	0.0	4,482.9	4,482.9	4,482.9	4,482.9	>999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	67	67	67	67	>999 %	0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Anchorage Campus Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	26,011.3	9,215.0	18.0	14,451.8	826.5	1,500.0	0.0	0.0	75	0	0
1004 Gen Fund (UGF)		14,765.7										
1048 Univ Rcpt (DGF)		6,562.7										
1061 CIP Rcpts (Other)		200.0										
1174 UA I/A (Other)		4,482.9										
<b>FY26 Enrolled Total</b>		26,011.3	9,215.0	18.0	14,451.8	826.5	1,500.0	0.0	0.0	75	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		26,011.3	9,215.0	18.0	14,451.8	826.5	1,500.0	0.0	0.0	75	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-162.6	-2.0	155.1	9.5	0.0	0.0	0.0	0	0	0
Transfer Funding from Anchorage Campus to Align Estimated Expenditures	TrIn	221.1	0.0	0.0	221.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		221.1										
Distribute Compensation and Fixed Cost Reduction	TrIn	11.9	0.0	0.0	11.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.9										
Transfer Federal Receipt Authority to Small Business Development Center to Align Estimated Expenditures	TrOut	-11.9	0.0	0.0	-11.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.9										
Distribute Compensation and Fixed Cost Reduction	TrOut	-246.4	0.0	0.0	-246.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.4										
1048 Univ Rcpt (DGF)		-46.0										
<b>FY26 Management Plan Total</b>		25,986.0	9,052.4	16.0	14,581.6	836.0	1,500.0	0.0	0.0	67	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		25,986.0	9,052.4	16.0	14,581.6	836.0	1,500.0	0.0	0.0	67	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		25,986.0	9,052.4	16.0	14,581.6	836.0	1,500.0	0.0	0.0	67	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Small Business Development Center**

	<u>[1] 25Actual</u>	<u>[2] 26MgtPln</u>	<u>[3] AdjBase</u>	<u>[4] Gov</u>	<u>[4] - [1] 25Actual to Gov</u>		<u>[4] - [2] 26MgtPln to Gov</u>	<u>[4] - [3] AdjBase to Gov</u>
<b>Total</b>	<b>4,735.1</b>	<b>4,479.6</b>	<b>4,479.6</b>	<b>4,479.6</b>	<b>-255.5</b>	<b>-5.4 %</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
1 Personal Services	3,399.4	3,214.4	3,214.4	3,214.4	-185.0	-5.4 %	0.0	0.0
2 Travel	34.6	32.0	32.0	32.0	-2.6	-7.5 %	0.0	0.0
3 Services	1,274.3	1,171.4	1,171.4	1,171.4	-102.9	-8.1 %	0.0	0.0
4 Commodities	26.8	61.8	61.8	61.8	35.0	130.6 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	2,917.8	1,995.0	1,995.0	1,995.0	-922.8	-31.6 %	0.0	0.0
1004 Gen Fund (UGF)	959.6	959.6	959.6	959.6	0.0		0.0	0.0
1007 I/A Rcpts (Other)	0.0	250.0	250.0	250.0	250.0	>999 %	0.0	0.0
1048 Univ Rcpt (DGF)	103.8	550.0	550.0	550.0	446.2	429.9 %	0.0	0.0
1108 Stat Desig (Other)	197.7	0.0	0.0	0.0	-197.7	-100.0 %	0.0	0.0
1174 UA I/A (Other)	556.2	725.0	725.0	725.0	168.8	30.3 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	1	1	1	1	>999 %	0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Small Business Development Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	3,701.4	2,436.2	32.0	1,171.4	61.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,216.8										
1004 Gen Fund (UGF)		959.6										
1007 I/A Rcpts (Other)		250.0										
1048 Univ Rcpt (DGF)		550.0										
1174 UA I/A (Other)		725.0										
<b>FY26 Enrolled Total</b>		<b>3,701.4</b>	<b>2,436.2</b>	<b>32.0</b>	<b>1,171.4</b>	<b>61.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>3,701.4</b>	<b>2,436.2</b>	<b>32.0</b>	<b>1,171.4</b>	<b>61.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	778.2	0.0	-778.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Fed Receipts from Anchorage Campus, Anchorage Campus Facility O&M State Owned, and Prince William Sound College	TrIn	778.2	0.0	0.0	778.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		778.2										
<b>FY26 Management Plan Total</b>		<b>4,479.6</b>	<b>3,214.4</b>	<b>32.0</b>	<b>1,171.4</b>	<b>61.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		<b>4,479.6</b>	<b>3,214.4</b>	<b>32.0</b>	<b>1,171.4</b>	<b>61.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>4,479.6</b>	<b>3,214.4</b>	<b>32.0</b>	<b>1,171.4</b>	<b>61.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Kenai Peninsula College**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov		
Total	14,402.3	16,066.4	15,561.0	15,561.0	1,158.7	8.0 %	-505.4	-3.1 %	0.0
Objects of Expenditure									
1 Personal Services	11,482.5	12,624.2	12,624.2	12,624.2	1,141.7	9.9 %	0.0		0.0
2 Travel	174.3	143.4	143.4	143.4	-30.9	-17.7 %	0.0		0.0
3 Services	972.1	1,839.6	1,334.2	1,334.2	362.1	37.2 %	-505.4	-27.5 %	0.0
4 Commodities	914.3	887.2	887.2	887.2	-27.1	-3.0 %	0.0		0.0
5 Capital Outlay	252.2	394.0	394.0	394.0	141.8	56.2 %	0.0		0.0
7 Grants, Benefits	606.9	171.0	171.0	171.0	-435.9	-71.8 %	0.0		0.0
8 Miscellaneous	0.0	7.0	7.0	7.0	7.0	>999 %	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	186.4	1,002.5	1,002.5	1,002.5	816.1	437.8 %	0.0		0.0
1004 Gen Fund (UGF)	7,186.0	5,674.1	5,674.1	5,674.1	-1,511.9	-21.0 %	0.0		0.0
1007 I/A Rcpts (Other)	308.3	489.3	489.3	489.3	181.0	58.7 %	0.0		0.0
1048 Univ Rcpt (DGF)	4,996.8	8,326.9	8,326.9	8,326.9	3,330.1	66.6 %	0.0		0.0
1108 Stat Desig (Other)	971.2	0.0	0.0	0.0	-971.2	-100.0 %	0.0		0.0
1151 VoTech Ed (DGF)	637.0	505.4	0.0	0.0	-637.0	-100.0 %	-505.4	-100.0 %	0.0
1174 UA I/A (Other)	116.6	68.2	68.2	68.2	-48.4	-41.5 %	0.0		0.0
Positions									
Perm Full Time	80	86	86	86	6	7.5 %	0		0
Perm Part Time	20	11	11	11	-9	-45.0 %	0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Kenai Peninsula College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY26 Enrolled * * *</b>												
FY26 Enrolled Numbers	26Enroll	15,612.2	12,683.4	132.3	1,338.7	927.7	352.1	171.0	7.0	73	19	0
1002 Fed Rcpts (Fed)		1,002.5										
1004 Gen Fund (UGF)		5,648.9										
1007 I/A Rcpts (Other)		489.3										
1048 Univ Rcpt (DGF)		8,403.3										
1174 UA I/A (Other)		68.2										
<b>FY26 Enrolled Total</b>		<b>15,612.2</b>	<b>12,683.4</b>	<b>132.3</b>	<b>1,338.7</b>	<b>927.7</b>	<b>352.1</b>	<b>171.0</b>	<b>7.0</b>	<b>73</b>	<b>19</b>	<b>0</b>
<b>* * * Changes from FY26 Enrolled to FY26 Authorized * * *</b>												
<b>FY26 Authorized Total</b>		<b>15,612.2</b>	<b>12,683.4</b>	<b>132.3</b>	<b>1,338.7</b>	<b>927.7</b>	<b>352.1</b>	<b>171.0</b>	<b>7.0</b>	<b>73</b>	<b>19</b>	<b>0</b>
<b>* * * Changes from FY26 Authorized to FY26 Management Plan * * *</b>												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	-8	0
Align Authority with Anticipated Expenditures	LIT	0.0	-59.2	11.1	46.7	-40.5	41.9	0.0	0.0	0	0	0
Transfer from Kenai Peninsula College Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrIn	106.6	0.0	0.0	106.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		96.8										
1048 Univ Rcpt (DGF)		9.8										
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	505.4	0.0	0.0	505.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		505.4										
Distribute Compensation and Fixed Cost Reduction	TrOut	-157.8	0.0	0.0	-157.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-71.6										
1048 Univ Rcpt (DGF)		-86.2										
<b>FY26 Management Plan Total</b>		<b>16,066.4</b>	<b>12,624.2</b>	<b>143.4</b>	<b>1,839.6</b>	<b>887.2</b>	<b>394.0</b>	<b>171.0</b>	<b>7.0</b>	<b>86</b>	<b>11</b>	<b>0</b>
<b>* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *</b>												
L Reverse Move Technical and Vocational Education Program	OTI	-505.4	0.0	0.0	-505.4	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)												
1151 VoTech Ed (DGF)		-505.4										
<b>FY27 Adjusted Base Total</b>		<b>15,561.0</b>	<b>12,624.2</b>	<b>143.4</b>	<b>1,334.2</b>	<b>887.2</b>	<b>394.0</b>	<b>171.0</b>	<b>7.0</b>	<b>86</b>	<b>11</b>	<b>0</b>
<b>* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *</b>												
<b>FY27 Gov (12/11) Total</b>		<b>15,561.0</b>	<b>12,624.2</b>	<b>143.4</b>	<b>1,334.2</b>	<b>887.2</b>	<b>394.0</b>	<b>171.0</b>	<b>7.0</b>	<b>86</b>	<b>11</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Kenai Peninsula College Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	1,923.8	1,923.8	1,923.8	1,923.8	>999 %	0.0		0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	695.3	695.3	695.3	695.3	>999 %	0.0		0.0
2 Travel	0.0	1.5	1.5	1.5	1.5	>999 %	0.0		0.0
3 Services	0.0	705.0	705.0	705.0	705.0	>999 %	0.0		0.0
4 Commodities	0.0	522.0	522.0	522.0	522.0	>999 %	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	0.0	1,793.8	1,793.8	1,793.8	1,793.8	>999 %	0.0		0.0
1048 Univ Rcpt (DGF)	0.0	130.0	130.0	130.0	130.0	>999 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	7	7	7	7	>999 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Kenai Peninsula College Facility Operations and Maintenance State Owned**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *													
FY26 Enrolled Numbers		26Enroll	2,032.2	803.7	1.5	705.0	522.0	0.0	0.0	0.0	7	1	0
1004 Gen Fund (UGF)	1,899.3												
1048 Univ Rcpt (DGF)	132.9												
<b>FY26 Enrolled Total</b>			2,032.2	803.7	1.5	705.0	522.0	0.0	0.0	0.0	7	1	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *													
<b>FY26 Authorized Total</b>			2,032.2	803.7	1.5	705.0	522.0	0.0	0.0	0.0	7	1	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *													
Position Adjustments for Anticipated Position Count		PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align Authority with Anticipated Expenditures		LIT	0.0	-108.4	0.0	108.4	0.0	0.0	0.0	0.0	0	0	0
Distribute Compensation and Fixed Cost Reduction		TrIn	6.9	0.0	0.0	6.9	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)	6.9												
Transfer Funding and UA Receipts to Kenai Peninsula College to Align		TrOut	-106.6	0.0	0.0	-106.6	0.0	0.0	0.0	0.0	0	0	0
Estimated Expenditures													
1004 Gen Fund (UGF)	-96.8												
1048 Univ Rcpt (DGF)	-9.8												
Distribute Compensation and Fixed Cost Reduction		TrOut	-8.7	0.0	0.0	-8.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-8.7												
<b>FY26 Management Plan Total</b>			1,923.8	695.3	1.5	705.0	522.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *													
<b>FY27 Adjusted Base Total</b>			1,923.8	695.3	1.5	705.0	522.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *													
<b>FY27 Gov (12/11) Total</b>			1,923.8	695.3	1.5	705.0	522.0	0.0	0.0	0.0	7	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Kodiak College**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	<b>4,767.4</b>	<b>5,508.9</b>	<b>5,075.2</b>	<b>5,075.2</b>	<b>307.8</b>	<b>6.5 %</b>	<b>-433.7</b>	<b>-7.9 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>									
1 Personal Services	3,346.9	3,948.7	3,948.7	3,948.7	601.8	18.0 %	0.0		0.0
2 Travel	62.9	61.0	61.0	61.0	-1.9	-3.0 %	0.0		0.0
3 Services	700.2	776.0	342.3	342.3	-357.9	-51.1 %	-433.7	-55.9 %	0.0
4 Commodities	360.0	490.2	490.2	490.2	130.2	36.2 %	0.0		0.0
5 Capital Outlay	142.0	129.9	129.9	129.9	-12.1	-8.5 %	0.0		0.0
7 Grants, Benefits	153.1	102.0	102.0	102.0	-51.1	-33.4 %	0.0		0.0
8 Miscellaneous	2.3	1.1	1.1	1.1	-1.2	-52.2 %	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	229.8	367.7	367.7	367.7	137.9	60.0 %	0.0		0.0
1004 Gen Fund (UGF)	2,618.5	1,841.9	1,841.9	1,841.9	-776.6	-29.7 %	0.0		0.0
1007 I/A Rcpts (Other)	205.9	323.5	323.5	323.5	117.6	57.1 %	0.0		0.0
1048 Univ Rcpt (DGF)	1,154.2	2,533.8	2,533.8	2,533.8	1,379.6	119.5 %	0.0		0.0
1108 Stat Desig (Other)	2.4	0.0	0.0	0.0	-2.4	-100.0 %	0.0		0.0
1151 VoTech Ed (DGF)	556.1	433.7	0.0	0.0	-556.1	-100.0 %	-433.7	-100.0 %	0.0
1174 UA I/A (Other)	0.5	8.3	8.3	8.3	7.8	>999 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	23	20	20	20	-3	-13.0 %	0		0
Perm Part Time	4	1	1	1	-3	-75.0 %	0		0
Temporary	0	0	0	0	0		0		0



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Kodiak College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	5,110.7	3,753.3	58.0	435.6	497.1	263.6	102.0	1.1	21	3	0
1002 Fed Rcpts (Fed)		367.7										
1004 Gen Fund (UGF)		1,864.0										
1007 I/A Rcpts (Other)		323.5										
1048 Univ Rcpt (DGF)		2,547.2										
1174 UA I/A (Other)		8.3										
<b>FY26 Enrolled Total</b>		<b>5,110.7</b>	<b>3,753.3</b>	<b>58.0</b>	<b>435.6</b>	<b>497.1</b>	<b>263.6</b>	<b>102.0</b>	<b>1.1</b>	<b>21</b>	<b>3</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>5,110.7</b>	<b>3,753.3</b>	<b>58.0</b>	<b>435.6</b>	<b>497.1</b>	<b>263.6</b>	<b>102.0</b>	<b>1.1</b>	<b>21</b>	<b>3</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
Align Authority with Anticipated Expenditures	LIT	0.0	195.4	3.0	-57.8	-6.9	-133.7	0.0	0.0	0	0	0
Transfer UA Receipts from Kodiak College Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrIn	3.5	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		3.5										
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	433.7	0.0	0.0	433.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		433.7										
Transfer Funding to Kodiak College Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrOut	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
Distribute Compensation and Fixed Cost Reduction	TrOut	-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.4										
1048 Univ Rcpt (DGF)		-16.9										
<b>FY26 Management Plan Total</b>		<b>5,508.9</b>	<b>3,948.7</b>	<b>61.0</b>	<b>776.0</b>	<b>490.2</b>	<b>129.9</b>	<b>102.0</b>	<b>1.1</b>	<b>20</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Move Technical and Vocational Education Program Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)	OTI	-433.7	0.0	0.0	-433.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-433.7										
<b>FY27 Adjusted Base Total</b>		<b>5,075.2</b>	<b>3,948.7</b>	<b>61.0</b>	<b>342.3</b>	<b>490.2</b>	<b>129.9</b>	<b>102.0</b>	<b>1.1</b>	<b>20</b>	<b>1</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>5,075.2</b>	<b>3,948.7</b>	<b>61.0</b>	<b>342.3</b>	<b>490.2</b>	<b>129.9</b>	<b>102.0</b>	<b>1.1</b>	<b>20</b>	<b>1</b>	<b>0</b>

# **2026 Legislature - Operating Budget Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Kodiak College Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	900.3	900.3	900.3	900.3 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	257.3	257.3	257.3	257.3 >999 %	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	592.0	592.0	592.0	592.0 >999 %	0.0	0.0
4 Commodities	0.0	51.0	51.0	51.0	51.0 >999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	864.3	864.3	864.3	864.3 >999 %	0.0	0.0
1048 Univ Rcpt (DGF)	0.0	36.0	36.0	36.0	36.0 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	2	2	2	2 >999 %	0	0
Perm Part Time	0	1	1	1	1 >999 %	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Kodiak College Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	903.9	260.9	0.0	592.0	51.0	0.0	0.0	0.0	2	1	0
1004 Gen Fund (UGF)		867.2										
1048 Univ Rcpt (DGF)		36.7										
<b>FY26 Enrolled Total</b>		<b>903.9</b>	<b>260.9</b>	<b>0.0</b>	<b>592.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>903.9</b>	<b>260.9</b>	<b>0.0</b>	<b>592.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-3.6	0.0	3.6	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Kodiak College to Align Estimated Expenditures	TrIn	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
Distribute Compensation and Fixed Cost Reduction	TrIn	2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		2.8										
Transfer UA Receipts to Kodiak College to Align Estimated Expenditures	TrOut	-3.5	0.0	0.0	-3.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-3.5										
Distribute Compensation and Fixed Cost Reduction	TrOut	-3.6	0.0	0.0	-3.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.6										
<b>FY26 Management Plan Total</b>		<b>900.3</b>	<b>257.3</b>	<b>0.0</b>	<b>592.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		<b>900.3</b>	<b>257.3</b>	<b>0.0</b>	<b>592.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>900.3</b>	<b>257.3</b>	<b>0.0</b>	<b>592.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Matanuska-Susitna College**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>8,831.7</b>	<b>13,289.7</b>	<b>12,909.9</b>	<b>12,909.9</b>	<b>4,078.2    46.2 %</b>	<b>-379.8    -2.9 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	7,402.9	7,728.4	7,728.4	7,728.4	325.5    4.4 %	0.0	0.0
2 Travel	18.6	49.0	49.0	49.0	30.4    163.4 %	0.0	0.0
3 Services	705.6	3,604.1	3,224.3	3,224.3	2,518.7    357.0 %	-379.8    -10.5 %	0.0
4 Commodities	324.6	1,500.4	1,500.4	1,500.4	1,175.8    362.2 %	0.0	0.0
5 Capital Outlay	287.2	286.1	286.1	286.1	-1.1    -0.4 %	0.0	0.0
7 Grants, Benefits	92.8	100.0	100.0	100.0	7.2    7.8 %	0.0	0.0
8 Miscellaneous	0.0	21.7	21.7	21.7	21.7    >999 %	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	245.0	245.0	245.0	245.0    >999 %	0.0	0.0
1004 Gen Fund (UGF)	5,287.2	4,266.6	4,266.6	4,266.6	-1,020.6    -19.3 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	122.3	122.3	122.3	122.3    >999 %	0.0	0.0
1048 Univ Rcpt (DGF)	3,326.9	8,226.0	8,226.0	8,226.0	4,899.1    147.3 %	0.0	0.0
1108 Stat Desig (Other)	13.5	0.0	0.0	0.0	-13.5    -100.0 %	0.0	0.0
1151 VoTech Ed (DGF)	171.8	379.8	0.0	0.0	-171.8    -100.0 %	-379.8    -100.0 %	0.0
1174 UA I/A (Other)	32.3	50.0	50.0	50.0	17.7    54.8 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	56	53	53	53	-3    -5.4 %	0	0
Perm Part Time	3	2	2	2	-1    -33.3 %	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Matanuska-Susitna College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	13,040.5	7,725.0	39.5	3,472.5	1,492.7	189.1	100.0	21.7	50	3	0
1002 Fed Rcpts (Fed)		245.0										
1004 Gen Fund (UGF)		4,340.5										
1007 I/A Rcpts (Other)		122.3										
1048 Univ Rcpt (DGF)		8,282.7										
1174 UA I/A (Other)		50.0										
<b>FY26 Enrolled Total</b>		<b>13,040.5</b>	<b>7,725.0</b>	<b>39.5</b>	<b>3,472.5</b>	<b>1,492.7</b>	<b>189.1</b>	<b>100.0</b>	<b>21.7</b>	<b>50</b>	<b>3</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>13,040.5</b>	<b>7,725.0</b>	<b>39.5</b>	<b>3,472.5</b>	<b>1,492.7</b>	<b>189.1</b>	<b>100.0</b>	<b>21.7</b>	<b>50</b>	<b>3</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	3.4	9.5	-117.6	7.7	97.0	0.0	0.0	0	0	0
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	379.8	0.0	0.0	379.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		379.8										
Transfer to Matanuska-Susitna College Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrOut	-32.9	0.0	0.0	-32.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.2										
1048 Univ Rcpt (DGF)		-14.7										
Distribute Compensation and Fixed Cost Reduction	TrOut	-97.7	0.0	0.0	-97.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-55.7										
1048 Univ Rcpt (DGF)		-42.0										
<b>FY26 Management Plan Total</b>		<b>13,289.7</b>	<b>7,728.4</b>	<b>49.0</b>	<b>3,604.1</b>	<b>1,500.4</b>	<b>286.1</b>	<b>100.0</b>	<b>21.7</b>	<b>53</b>	<b>2</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Move Technical and Vocational Education Program	OTI	-379.8	0.0	0.0	-379.8	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)												
1151 VoTech Ed (DGF)		-379.8										
<b>FY27 Adjusted Base Total</b>		<b>12,909.9</b>	<b>7,728.4</b>	<b>49.0</b>	<b>3,224.3</b>	<b>1,500.4</b>	<b>286.1</b>	<b>100.0</b>	<b>21.7</b>	<b>53</b>	<b>2</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>12,909.9</b>	<b>7,728.4</b>	<b>49.0</b>	<b>3,224.3</b>	<b>1,500.4</b>	<b>286.1</b>	<b>100.0</b>	<b>21.7</b>	<b>53</b>	<b>2</b>	<b>0</b>

# **2026 Legislature - Operating Budget Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Matanuska-Susitna College Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	1,483.0	1,483.0	1,483.0	1,483.0	>999 %	0.0		0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	728.0	728.0	728.0	728.0	>999 %	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0
3 Services	0.0	677.0	677.0	677.0	677.0	>999 %	0.0		0.0
4 Commodities	0.0	78.0	78.0	78.0	78.0	>999 %	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	0.0	1,241.0	1,241.0	1,241.0	1,241.0	>999 %	0.0		0.0
1048 Univ Rcpt (DGF)	0.0	242.0	242.0	242.0	242.0	>999 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	7	7	7	7	>999 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Matanuska-Susitna College Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	1,456.8	707.8	0.0	671.0	78.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		1,229.9										
1048 Univ Rcpt (DGF)		226.9										
<b>FY26 Enrolled Total</b>		<b>1,456.8</b>	<b>707.8</b>	<b>0.0</b>	<b>671.0</b>	<b>78.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>1,456.8</b>	<b>707.8</b>	<b>0.0</b>	<b>671.0</b>	<b>78.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	20.2	0.0	-20.2	0.0	0.0	0.0	0.0	0	0	0
Transfer from Matanuska-Susitna College to Align Estimated Expenditures	TrIn	32.9	0.0	0.0	32.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.2										
1048 Univ Rcpt (DGF)		14.7										
Distribute Compensation and Fixed Cost Reduction	TrIn	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		0.4										
Distribute Compensation and Fixed Cost Reduction	TrOut	-7.1	0.0	0.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.1										
<b>FY26 Management Plan Total</b>		<b>1,483.0</b>	<b>728.0</b>	<b>0.0</b>	<b>677.0</b>	<b>78.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		<b>1,483.0</b>	<b>728.0</b>	<b>0.0</b>	<b>677.0</b>	<b>78.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>1,483.0</b>	<b>728.0</b>	<b>0.0</b>	<b>677.0</b>	<b>78.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Prince William Sound College**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	6,399.5	5,911.5	5,361.5	5,361.5	-1,038.0 -16.2 %	-550.0 -9.3 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	4,178.4	4,644.9	4,644.9	4,644.9	466.5 11.2 %	0.0	0.0
2 Travel	62.9	49.3	49.3	49.3	-13.6 -21.6 %	0.0	0.0
3 Services	1,330.1	645.5	95.5	95.5	-1,234.6 -92.8 %	-550.0 -85.2 %	0.0
4 Commodities	252.0	136.1	136.1	136.1	-115.9 -46.0 %	0.0	0.0
5 Capital Outlay	160.1	405.2	405.2	405.2	245.1 153.1 %	0.0	0.0
7 Grants, Benefits	416.0	25.0	25.0	25.0	-391.0 -94.0 %	0.0	0.0
8 Miscellaneous	0.0	5.5	5.5	5.5	5.5 >999 %	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	296.1	800.0	800.0	800.0	503.9 170.2 %	0.0	0.0
1004 Gen Fund (UGF)	3,052.9	1,834.2	1,834.2	1,834.2	-1,218.7 -39.9 %	0.0	0.0
1007 I/A Rcpts (Other)	338.6	178.6	178.6	178.6	-160.0 -47.3 %	0.0	0.0
1048 Univ Rcpt (DGF)	2,265.6	2,538.7	2,538.7	2,538.7	273.1 12.1 %	0.0	0.0
1108 Stat Desig (Other)	365.5	0.0	0.0	0.0	-365.5 -100.0 %	0.0	0.0
1151 VoTech Ed (DGF)	77.4	550.0	0.0	0.0	-77.4 -100.0 %	-550.0 -100.0 %	0.0
1174 UA I/A (Other)	3.4	10.0	10.0	10.0	6.6 194.1 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	28	25	25	25	-3 -10.7 %	0	0
Perm Part Time	7	8	8	8	1 14.3 %	0	0
Temporary	0	0	0	0	0	0	0



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Prince William Sound College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	5,561.1	4,448.2	54.3	831.5	158.4	38.2	25.0	5.5	24	7	0
1002 Fed Rcpts (Fed)		807.9										
1004 Gen Fund (UGF)		1,995.1										
1007 I/A Rcpts (Other)		178.6										
1048 Univ Rcpt (DGF)		2,569.5										
1174 UA I/A (Other)		10.0										
<b>FY26 Enrolled Total</b>		<b>5,561.1</b>	<b>4,448.2</b>	<b>54.3</b>	<b>831.5</b>	<b>158.4</b>	<b>38.2</b>	<b>25.0</b>	<b>5.5</b>	<b>24</b>	<b>7</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>5,561.1</b>	<b>4,448.2</b>	<b>54.3</b>	<b>831.5</b>	<b>158.4</b>	<b>38.2</b>	<b>25.0</b>	<b>5.5</b>	<b>24</b>	<b>7</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	1	0
Align Authority with Anticipated Expenditures	LIT	0.0	196.7	-5.0	-536.4	-22.3	367.0	0.0	0.0	0	0	0
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		550.0										
Transfer to Prince William Sound College Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrOut	-131.6	0.0	0.0	-131.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-131.6										
Transfer Federal Receipt Authority to Small Business Development Center to Align Estimated Expenditures	TrOut	-7.9	0.0	0.0	-7.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.9										
Distribute Compensation and Fixed Cost Reduction	TrOut	-60.1	0.0	0.0	-60.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-29.3										
1048 Univ Rcpt (DGF)		-30.8										
<b>FY26 Management Plan Total</b>		<b>5,911.5</b>	<b>4,644.9</b>	<b>49.3</b>	<b>645.5</b>	<b>136.1</b>	<b>405.2</b>	<b>25.0</b>	<b>5.5</b>	<b>25</b>	<b>8</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Move Technical and Vocational Education Program	OTI	-550.0	0.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)												
1151 VoTech Ed (DGF)		-550.0										
<b>FY27 Adjusted Base Total</b>		<b>5,361.5</b>	<b>4,644.9</b>	<b>49.3</b>	<b>95.5</b>	<b>136.1</b>	<b>405.2</b>	<b>25.0</b>	<b>5.5</b>	<b>25</b>	<b>8</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>5,361.5</b>	<b>4,644.9</b>	<b>49.3</b>	<b>95.5</b>	<b>136.1</b>	<b>405.2</b>	<b>25.0</b>	<b>5.5</b>	<b>25</b>	<b>8</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Prince William Sound College Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	1,366.8	1,366.8	1,366.8	1,366.8	>999 %	0.0		0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	359.2	359.2	359.2	359.2	>999 %	0.0		0.0
2 Travel	0.0	2.8	2.8	2.8	2.8	>999 %	0.0		0.0
3 Services	0.0	764.8	764.8	764.8	764.8	>999 %	0.0		0.0
4 Commodities	0.0	95.0	95.0	95.0	95.0	>999 %	0.0		0.0
5 Capital Outlay	0.0	145.0	145.0	145.0	145.0	>999 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	0.0	1,339.0	1,339.0	1,339.0	1,339.0	>999 %	0.0		0.0
1048 Univ Rcpt (DGF)	0.0	27.8	27.8	27.8	27.8	>999 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	4	4	4	4	>999 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Prince William Sound College Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	1,237.8	361.8	0.0	776.0	95.0	5.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		1,212.3										
1048 Univ Rcpt (DGF)		25.5										
<b>FY26 Enrolled Total</b>		<b>1,237.8</b>	<b>361.8</b>	<b>0.0</b>	<b>776.0</b>	<b>95.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>1,237.8</b>	<b>361.8</b>	<b>0.0</b>	<b>776.0</b>	<b>95.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-2.6	2.8	-140.2	0.0	140.0	0.0	0.0	0	0	0
Transfer Funding from Prince William Sound College to Align Estimated Expenditures	TrIn	131.6	0.0	0.0	131.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		131.6										
Distribute Compensation and Fixed Cost Reduction	TrIn	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		2.3										
Distribute Compensation and Fixed Cost Reduction	TrOut	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.9										
<b>FY26 Management Plan Total</b>		<b>1,366.8</b>	<b>359.2</b>	<b>2.8</b>	<b>764.8</b>	<b>95.0</b>	<b>145.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		<b>1,366.8</b>	<b>359.2</b>	<b>2.8</b>	<b>764.8</b>	<b>95.0</b>	<b>145.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>1,366.8</b>	<b>359.2</b>	<b>2.8</b>	<b>764.8</b>	<b>95.0</b>	<b>145.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

## 2026 Legislature - Operating Budget Allocation Totals - FY27 Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Troth Yeddha' Campus**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	<b>587,795.4</b>	<b>489,068.0</b>	<b>471,796.8</b>	<b>471,585.2</b>	<b>-116,210.2</b>	<b>-19.8 %</b>	<b>-17,482.8</b>	<b>-3.6 %</b>	<b>-211.6</b>	
<u>Objects of Expenditure</u>										
1 Personal Services	270,766.1	260,047.1	260,047.1	260,047.1	-10,719.0	-4.0 %	0.0		0.0	
2 Travel	11,315.3	9,679.4	9,679.4	9,679.4	-1,635.9	-14.5 %	0.0		0.0	
3 Services	202,033.4	127,131.3	120,001.5	119,789.9	-82,243.5	-40.7 %	-7,341.4	-5.8 %	-211.6	-0.2 %
4 Commodities	50,730.7	41,405.3	41,405.3	41,405.3	-9,325.4	-18.4 %	0.0		0.0	
5 Capital Outlay	18,160.4	7,994.8	7,994.8	7,994.8	-10,165.6	-56.0 %	0.0		0.0	
7 Grants, Benefits	19,602.6	24,914.2	14,772.8	14,772.8	-4,829.8	-24.6 %	-10,141.4	-40.7 %	0.0	
8 Miscellaneous	15,186.9	17,895.9	17,895.9	17,895.9	2,709.0	17.8 %	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	167,239.5	161,370.8	161,370.8	161,370.8	-5,868.7	-3.5 %	0.0		0.0	
1003 GF/Match (UGF)	4,739.3	4,739.3	4,739.3	4,739.3	0.0		0.0		0.0	
1004 Gen Fund (UGF)	143,542.8	105,079.6	101,098.3	101,098.3	-42,444.5	-29.6 %	-3,981.3	-3.8 %	0.0	
1007 I/A Rcpts (Other)	2,388.1	1,443.1	1,443.1	1,443.1	-945.0	-39.6 %	0.0		0.0	
1037 GF/MH (UGF)	50.0	50.0	50.0	50.0	0.0		0.0		0.0	
1048 Univ Rcpt (DGF)	111,458.5	115,391.5	110,641.5	110,641.5	-817.0	-0.7 %	-4,750.0	-4.1 %	0.0	
1061 CIP Rcpts (Other)	4,986.0	1,471.4	1,471.4	1,471.4	-3,514.6	-70.5 %	0.0		0.0	
1108 Stat Desig (Other)	47,881.9	40,053.5	40,053.5	40,053.5	-7,828.4	-16.3 %	0.0		0.0	
1151 VoTech Ed (DGF)	376.0	498.5	0.0	0.0	-376.0	-100.0 %	-498.5	-100.0 %	0.0	
1174 UA I/A (Other)	101,068.0	50,928.9	50,928.9	50,928.9	-50,139.1	-49.6 %	0.0		0.0	
1226 High Ed (DGF)	4,065.3	8,041.4	0.0	-211.6	-4,276.9	-105.2 %	-8,253.0	-102.6 %	-211.6	<-999 %
<u>Positions</u>										
Perm Full Time	1,765	1,743	1,733	1,733	-32	-1.8 %	-10	-0.6 %	0	
Perm Part Time	182	153	153	153	-29	-15.9 %	0		0	
Temporary	0	0	0	0	0		0		0	

## 2026 Legislature - Operating Budget

### Transaction Change Detail - FY27 Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Troth Yeddha' Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	483,984.4	286,714.2	11,435.3	110,063.7	40,889.8	11,199.9	5,789.3	17,892.2	1593	176	0
1002 Fed Rcpts (Fed)		163,461.1										
1003 GF/Match (UGF)		4,739.3										
1004 Gen Fund (UGF)		104,324.2										
1007 I/A Rcpts (Other)		1,443.1										
1037 GF/MH (UGF)		50.0										
1048 Univ Rcpt (DGF)		105,307.3										
1061 CIP Rcpts (Other)		1,524.4										
1108 Stat Desig (Other)		47,960.0										
1174 UA I/A (Other)		55,175.0										
<b>FY26 Enrolled Total</b>		<b>483,984.4</b>	<b>286,714.2</b>	<b>11,435.3</b>	<b>110,063.7</b>	<b>40,889.8</b>	<b>11,199.9</b>	<b>5,789.3</b>	<b>17,892.2</b>	<b>1593</b>	<b>176</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
L Assist the University of Alaska Fairbanks to Achieve R1 Research Status Sec45 Ch7 SLA2024 P109 L24 (HB268) (FY25-FY27)	CarryFwd	10,353.0	0.0	0.0	0.0	0.0	0.0	10,353.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		2,100.0										
1226 High Ed (DGF)		8,253.0										
L Critical Minerals and Rare Earth Elements Research and Development Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY26)	CarryFwd	403.6	0.0	0.0	403.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		403.6										
L Heavy Oil Recovery Method Research and Development Sec74 Ch11 SLA2022 P185 L20 (HB281) (FY23-FY26)	CarryFwd	1,265.3	0.0	0.0	1,265.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,265.3										
L Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY26)	CarryFwd	970.3	0.0	0.0	970.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		970.3										
L University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L17 (HB281) (FY23-FY26)	CarryFwd	1,342.1	0.0	0.0	1,342.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,342.1										
<b>FY26 Authorized Total</b>		<b>498,318.7</b>	<b>286,714.2</b>	<b>11,435.3</b>	<b>114,045.0</b>	<b>40,889.8</b>	<b>11,199.9</b>	<b>16,142.3</b>	<b>17,892.2</b>	<b>1593</b>	<b>176</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150	-23	0
Align Authority with Anticipated Expenditures	LIT	0.0	-26,667.1	-1,755.9	22,337.0	515.5	-3,205.1	8,771.9	3.7	0	0	0
Transfer from Troth Yeddha' Campus Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrIn	114.3	0.0	0.0	114.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		114.3										
Distribute University of Alaska Receipt Authority	TrIn	7,944.8	0.0	0.0	7,944.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		7,944.8										
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	498.5	0.0	0.0	498.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		498.5										
Distribute Compensation and Fixed Cost Reduction	TrIn	39.4	0.0	0.0	39.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		39.4										

# 2026 Legislature - Operating Budget

## Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Troth Yeddha' Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Authorized to FY26 Management Plan * * * (continued)												
Transfer Funding to Budget Reductions/Additions - Systemwide to Centralize UA Teacher Scholarship Funding	TrOut	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
Transfer Statutory Designated Program Receipts to Multiple Components to Align Estimated Expenditures	TrOut	-7,874.1	0.0	0.0	-7,874.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-7,874.1										
Transfer to Troth Yeddha' Campus Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrOut	-5,143.1	0.0	0.0	-5,143.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-811.6										
1061 CIP Rcpts (Other)		-53.0										
1108 Stat Desig (Other)		-32.4										
1174 UA I/A (Other)		-4,246.1										
L Transfer Higher Education Investment Fund Authority to College of Indigenous Studies to Align Estimated Expenditures	TrOut	-211.6	0.0	0.0	-211.6	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)		-211.6										
Distribute Compensation and Fixed Cost Reduction	TrOut	-4,118.9	0.0	0.0	-4,118.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2,204.6										
1004 Gen Fund (UGF)		-1,914.3										
<b>FY26 Management Plan Total</b>		<b>489,068.0</b>	<b>260,047.1</b>	<b>9,679.4</b>	<b>127,131.3</b>	<b>41,405.3</b>	<b>7,994.8</b>	<b>24,914.2</b>	<b>17,895.9</b>	<b>1743</b>	<b>153</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Assist the Univ of Alaska Fairbanks to Achieve R1 Research Status Sec45 Ch7 SLA2024 P109 L24 (HB268) (FY25-FY27)	OTI	-10,141.4	0.0	0.0	0.0	0.0	0.0	-10,141.4	0.0	0	0	0
1048 Univ Rcpt (DGF)		-2,100.0										
1226 High Ed (DGF)		-8,041.4										
L Assist the University of Alaska Fairbanks to Achieve R1 Research Status Sec45 Ch7 SLA2024 P109 L24 (HB268) (FY25-FY27)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		0.0										
1226 High Ed (DGF)		0.0										
L Reverse Critical Minerals and Rare Earth Elements Research and Dev Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY26)	OTI	-403.6	0.0	0.0	-403.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-403.6										
L Reverse Heavy Oil Recovery Method Research and Development Sec74 Ch11 SLA2022 P185 L20 (HB281) (FY23-FY26)	OTI	-1,265.3	0.0	0.0	-1,265.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,265.3										
L Reverse Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY26)	OTI	-970.3	0.0	0.0	-970.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-970.3										
L Reverse University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L17 (HB281) (FY23-FY26)	OTI	-1,342.1	0.0	0.0	-1,342.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,342.1										
L Reverse Move Technical and Vocational Education Program Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)	OTI	-498.5	0.0	0.0	-498.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-498.5										
Reverse U/A Receipts for International Student Processing, School and Financial Aid Sec1 Ch10 SLA2025 P43 L21 (HB53)	OTI	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	-4	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Troth Yeddha' Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * * (continued)												
Reverse U/A Receipts for International Student Processing, School and Financial Aid Sec1 Ch10 SLA2025 P43 L21 (HB53) (continued)												
1048 Univ Rcpt (DGF) -600.0												
Reverse U/A Receipt Authority for Nanook Athletics and Division I Hockey Sec1 Ch10 SLA2025 P43 L21 (HB53)	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -1,000.0												
Reverse Add 4 New Recruiters for Recruitment Sec1 Ch10 SLA2025 P43 L21 (HB53)	OTI	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	-4	0	0
1048 Univ Rcpt (DGF) -750.0												
Reverse University Receipt Authority to Add 2 Comprehensive Advising Positions Sec1 Ch10 SLA2025 P43 L21 (HB53)	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	-2	0	0
1048 Univ Rcpt (DGF) -300.0												
<b>FY27 Adjusted Base Total</b>		<b>471,796.8</b>	260,047.1	9,679.4	120,001.5	41,405.3	7,994.8	14,772.8	17,895.9	1733	153	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
LFD ADJUST: DO NOT ACCEPT Adjustment to Match Governor's Bill 1226 High Ed (DGF) -211.6	MisAdj	-211.6	0.0	0.0	-211.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Gov (12/11) Total</b>		<b>471,585.2</b>	260,047.1	9,679.4	119,789.9	41,405.3	7,994.8	14,772.8	17,895.9	1733	153	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Troth Yeddha' Campus Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	109,626.1	109,626.1	109,626.1	109,626.1	>999 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	25,346.7	25,346.7	25,346.7	25,346.7	>999 %	0.0	0.0
2 Travel	0.0	145.8	145.8	145.8	145.8	>999 %	0.0	0.0
3 Services	0.0	71,383.9	71,383.9	71,383.9	71,383.9	>999 %	0.0	0.0
4 Commodities	0.0	12,549.7	12,549.7	12,549.7	12,549.7	>999 %	0.0	0.0
5 Capital Outlay	0.0	200.0	200.0	200.0	200.0	>999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	48,648.7	48,648.7	48,648.7	48,648.7	>999 %	0.0	0.0
1048 Univ Rcpt (DGF)	0.0	17,039.7	17,039.7	17,039.7	17,039.7	>999 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	1,878.0	1,878.0	1,878.0	1,878.0	>999 %	0.0	0.0
1108 Stat Desig (Other)	0.0	32.4	32.4	32.4	32.4	>999 %	0.0	0.0
1174 UA I/A (Other)	0.0	42,027.3	42,027.3	42,027.3	42,027.3	>999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	32	32	32	32	>999 %	0	0
Perm Part Time	0	1	1	1	1	>999 %	0	0
Temporary	0	0	0	0	0		0	0



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Troth Yeddha' Campus Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	106,066.8	25,795.6	118.3	67,020.2	12,632.7	500.0	0.0	0.0	183	6	0
1004 Gen Fund (UGF)		48,409.6										
1048 Univ Rcpt (DGF)		18,051.0										
1061 CIP Rcpts (Other)		1,825.0										
1174 UA I/A (Other)		37,781.2										
<b>FY26 Enrolled Total</b>		106,066.8	25,795.6	118.3	67,020.2	12,632.7	500.0	0.0	0.0	183	6	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		106,066.8	25,795.6	118.3	67,020.2	12,632.7	500.0	0.0	0.0	183	6	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-151	-5	0
Align Authority with Anticipated Expenditures	LIT	0.0	-448.9	27.5	804.4	-83.0	-300.0	0.0	0.0	0	0	0
Transfer from Troth Yeddha' Campus to Align Estimated Expenditures	TrIn	5,143.1	0.0	0.0	5,143.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		811.6										
1061 CIP Rcpts (Other)		53.0										
1108 Stat Desig (Other)		32.4										
1174 UA I/A (Other)		4,246.1										
Distribute Compensation and Fixed Cost Reduction	TrIn	173.7	0.0	0.0	173.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		114.3										
1048 Univ Rcpt (DGF)		59.4										
Transfer Federal Receipt Authority to Troth Yeddha' Campus to Align Estimated Expenditures	TrOut	-114.3	0.0	0.0	-114.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-114.3										
Distribute University of Alaska Receipt Authority	TrOut	-1,070.7	0.0	0.0	-1,070.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-1,070.7										
Distribute Compensation and Fixed Cost Reduction	TrOut	-572.5	0.0	0.0	-572.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-572.5										
<b>FY26 Management Plan Total</b>		109,626.1	25,346.7	145.8	71,383.9	12,549.7	200.0	0.0	0.0	32	1	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		109,626.1	25,346.7	145.8	71,383.9	12,549.7	200.0	0.0	0.0	32	1	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		109,626.1	25,346.7	145.8	71,383.9	12,549.7	200.0	0.0	0.0	32	1	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: College of Indigenous Studies**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	<b>10,764.5</b>	<b>8,800.7</b>	<b>8,479.5</b>	<b>8,691.1</b>	<b>-2,073.4</b>	<b>-19.3 %</b>	<b>-109.6</b>	<b>-1.2 %</b>	<b>211.6</b>	<b>2.5 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	8,594.1	7,754.1	7,754.1	7,754.1	-840.0	-9.8 %	0.0		0.0	
2 Travel	217.1	317.5	317.5	317.5	100.4	46.2 %	0.0		0.0	
3 Services	998.5	131.8	22.2	233.8	-764.7	-76.6 %	102.0	77.4 %	211.6	953.2 %
4 Commodities	153.6	100.8	100.8	100.8	-52.8	-34.4 %	0.0		0.0	
5 Capital Outlay	128.7	0.0	0.0	0.0	-128.7	-100.0 %	0.0		0.0	
7 Grants, Benefits	672.5	496.5	284.9	284.9	-387.6	-57.6 %	-211.6	-42.6 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,632.0	645.1	645.1	645.1	-986.9	-60.5 %	0.0		0.0	
1004 Gen Fund (UGF)	5,328.3	5,072.4	5,072.4	5,072.4	-255.9	-4.8 %	0.0		0.0	
1007 I/A Rcpts (Other)	141.4	360.6	360.6	360.6	219.2	155.0 %	0.0		0.0	
1048 Univ Rcpt (DGF)	2,919.2	2,168.5	2,168.5	2,168.5	-750.7	-25.7 %	0.0		0.0	
1061 CIP Rcpts (Other)	12.5	0.0	0.0	0.0	-12.5	-100.0 %	0.0		0.0	
1108 Stat Desig (Other)	392.4	0.0	0.0	0.0	-392.4	-100.0 %	0.0		0.0	
1151 VoTech Ed (DGF)	157.9	109.6	0.0	0.0	-157.9	-100.0 %	-109.6	-100.0 %	0.0	
1174 UA I/A (Other)	14.1	232.9	232.9	232.9	218.8	>999 %	0.0		0.0	
1226 High Ed (DGF)	166.7	211.6	0.0	211.6	44.9	26.9 %	0.0		211.6	>999 %
<u>Positions</u>										
Perm Full Time	66	61	61	61	-5	-7.6 %	0		0	
Perm Part Time	4	2	2	2	-2	-50.0 %	0		0	
Temporary	0	0	0	0	0		0		0	

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: College of Indigenous Studies**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY26 Enrolled * * *</b>												
FY26 Enrolled Numbers	26Enroll	8,763.3	7,555.4	327.2	349.2	112.7	35.0	383.8	0.0	66	4	0
1002 Fed Rcpts (Fed)		645.1										
1004 Gen Fund (UGF)		5,250.8										
1007 I/A Rcpts (Other)		360.6										
1048 Univ Rcpt (DGF)		2,273.9										
1174 UA I/A (Other)		232.9										
<b>FY26 Enrolled Total</b>		<b>8,763.3</b>	<b>7,555.4</b>	<b>327.2</b>	<b>349.2</b>	<b>112.7</b>	<b>35.0</b>	<b>383.8</b>	<b>0.0</b>	<b>66</b>	<b>4</b>	<b>0</b>
<b>* * * Changes from FY26 Enrolled to FY26 Authorized * * *</b>												
<b>FY26 Authorized Total</b>		<b>8,763.3</b>	<b>7,555.4</b>	<b>327.2</b>	<b>349.2</b>	<b>112.7</b>	<b>35.0</b>	<b>383.8</b>	<b>0.0</b>	<b>66</b>	<b>4</b>	<b>0</b>
<b>* * * Changes from FY26 Authorized to FY26 Management Plan * * *</b>												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	-2	0
Align Authority with Anticipated Expenditures	LIT	0.0	198.7	-9.7	-254.8	-11.9	-35.0	112.7	0.0	0	0	0
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	109.6	0.0	0.0	109.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		109.6										
L Transfer Higher Education Investment Fund Authority from Troth Yeddha' Campus to Align Estimated Expenditures	TrIn	211.6	0.0	0.0	211.6	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)		211.6										
Transfer Funding to Northwest Campus to Align Estimated Expenditures	TrOut	-6.6	0.0	0.0	-6.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.6										
Transfer Funding to College of Indigenous Studies Facility Operations and Maintenance State Owned	TrOut	-93.9	0.0	0.0	-93.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-73.3										
1048 Univ Rcpt (DGF)		-20.6										
Transfer University Receipt Authority to UAF Community and Technical College to Align Estimated Expenditures	TrOut	-48.9	0.0	0.0	-48.9	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-48.9										
Distribute Compensation and Fixed Cost Reduction	TrOut	-134.4	0.0	0.0	-134.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-98.5										
1048 Univ Rcpt (DGF)		-35.9										
<b>FY26 Management Plan Total</b>		<b>8,800.7</b>	<b>7,754.1</b>	<b>317.5</b>	<b>131.8</b>	<b>100.8</b>	<b>0.0</b>	<b>496.5</b>	<b>0.0</b>	<b>61</b>	<b>2</b>	<b>0</b>
<b>* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *</b>												
L Reverse Move Technical and Vocational Education Program Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)	OTI	-109.6	0.0	0.0	-109.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-109.6										
L Reverse Assist the Univ of Alaska Fairbanks to Achieve R1 Research Status Sec45 Ch7 SLA2024 P109 L24 (HB268) (FY25-FY27)	OTI	-211.6	0.0	0.0	0.0	0.0	0.0	-211.6	0.0	0	0	0
1226 High Ed (DGF)		-211.6										
<b>FY27 Adjusted Base Total</b>		<b>8,479.5</b>	<b>7,754.1</b>	<b>317.5</b>	<b>22.2</b>	<b>100.8</b>	<b>0.0</b>	<b>284.9</b>	<b>0.0</b>	<b>61</b>	<b>2</b>	<b>0</b>

# 2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: College of Indigenous Studies

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
LFD ADJUST: DO NOT ACCEPT Adjustment to Match Governor's Bill 1226 High Ed (DGF) 211.6	MisAdj	211.6	0.0	0.0	211.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY27 Gov (12/11) Total</b>		<b>8,691.1</b>	<b>7,754.1</b>	<b>317.5</b>	<b>233.8</b>	<b>100.8</b>	<b>0.0</b>	<b>284.9</b>	<b>0.0</b>	<b>61</b>	<b>2</b>	<b>0</b>

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**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: College of Indigenous Studies Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	731.7	731.7	731.7	731.7	>999 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	5.0	5.0	5.0	5.0	>999 %	0.0	0.0
3 Services	0.0	712.7	712.7	712.7	712.7	>999 %	0.0	0.0
4 Commodities	0.0	14.0	14.0	14.0	14.0	>999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	597.3	597.3	597.3	597.3	>999 %	0.0	0.0
1048 Univ Rcpt (DGF)	0.0	134.4	134.4	134.4	134.4	>999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: College of Indigenous Studies Facility Operations and Maintenance State Owned**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *													
FY26 Enrolled Numbers		26Enroll	637.8	0.0	1.8	589.0	47.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	524.0												
1048 Univ Rcpt (DGF)	113.8												
<b>FY26 Enrolled Total</b>			<b>637.8</b>	<b>0.0</b>	<b>1.8</b>	<b>589.0</b>	<b>47.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *													
<b>FY26 Authorized Total</b>			<b>637.8</b>	<b>0.0</b>	<b>1.8</b>	<b>589.0</b>	<b>47.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *													
Align Authority with Anticipated Expenditures		LIT	0.0	0.0	3.2	29.8	-33.0	0.0	0.0	0.0	0	0	0
Transfer from College of Indigenous Studies to Align Estimated Expenditures		TrIn	93.9	0.0	0.0	93.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	73.3												
1048 Univ Rcpt (DGF)	20.6												
<b>FY26 Management Plan Total</b>			<b>731.7</b>	<b>0.0</b>	<b>5.0</b>	<b>712.7</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *													
<b>FY27 Adjusted Base Total</b>			<b>731.7</b>	<b>0.0</b>	<b>5.0</b>	<b>712.7</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *													
<b>FY27 Gov (12/11) Total</b>			<b>731.7</b>	<b>0.0</b>	<b>5.0</b>	<b>712.7</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Bristol Bay Campus**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>2,847.7</b>	<b>3,907.1</b>	<b>3,819.9</b>	<b>3,819.9</b>	<b>972.2    34.1 %</b>	<b>-87.2    -2.2 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	1,997.6	1,875.4	1,875.4	1,875.4	-122.2    -6.1 %	0.0	0.0
2 Travel	84.5	113.6	113.6	113.6	29.1    34.4 %	0.0	0.0
3 Services	592.1	1,761.8	1,674.6	1,674.6	1,082.5   182.8 %	-87.2    -4.9 %	0.0
4 Commodities	55.0	52.1	52.1	52.1	-2.9    -5.3 %	0.0	0.0
5 Capital Outlay	-5.0	0.0	0.0	0.0	5.0   -100.0 %	0.0	0.0
7 Grants, Benefits	123.5	104.2	104.2	104.2	-19.3   -15.6 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	1,128.6	1,501.6	1,501.6	1,501.6	373.0    33.0 %	0.0	0.0
1004 Gen Fund (UGF)	1,217.9	1,091.3	1,091.3	1,091.3	-126.6   -10.4 %	0.0	0.0
1007 I/A Rcpts (Other)	119.8	266.6	266.6	266.6	146.8   122.5 %	0.0	0.0
1048 Univ Rcpt (DGF)	168.1	772.4	772.4	772.4	604.3   359.5 %	0.0	0.0
1108 Stat Desig (Other)	156.0	153.0	153.0	153.0	-3.0    -1.9 %	0.0	0.0
1151 VoTech Ed (DGF)	0.0	87.2	0.0	0.0	0.0	-87.2   -100.0 %	0.0
1174 UA I/A (Other)	57.3	35.0	35.0	35.0	-22.3   -38.9 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	13	17	17	17	4    30.8 %	0	0
Perm Part Time	5	2	2	2	-3   -60.0 %	0	0
Temporary	0	0	0	0	0	0	0



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Bristol Bay Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	3,846.2	1,812.9	114.3	1,860.1	33.4	0.0	25.5	0.0	13	4	0
1002 Fed Rcpts (Fed)		1,419.6										
1004 Gen Fund (UGF)		1,107.3										
1007 I/A Rcpts (Other)		266.6										
1048 Univ Rcpt (DGF)		1,002.7										
1174 UA I/A (Other)		50.0										
<b>FY26 Enrolled Total</b>		<b>3,846.2</b>	<b>1,812.9</b>	<b>114.3</b>	<b>1,860.1</b>	<b>33.4</b>	<b>0.0</b>	<b>25.5</b>	<b>0.0</b>	<b>13</b>	<b>4</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>3,846.2</b>	<b>1,812.9</b>	<b>114.3</b>	<b>1,860.1</b>	<b>33.4</b>	<b>0.0</b>	<b>25.5</b>	<b>0.0</b>	<b>13</b>	<b>4</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	-2	0
Align Authority with Anticipated Expenditures	LIT	0.0	62.5	-0.7	-159.2	18.7	0.0	78.7	0.0	0	0	0
Transfer Federal Receipt Authority from Northwest Campus to Align Estimated Expenditures	TrIn	82.0	0.0	0.0	82.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		82.0										
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	87.2	0.0	0.0	87.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		87.2										
Transfer Statutory Designated Program Receipt Authority from Troth Yedha' Campus to Align Estimated Expenditures	TrIn	153.0	0.0	0.0	153.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		153.0										
Distribute University of Alaska Receipt Authority	TrOut	-215.1	0.0	0.0	-215.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-215.1										
Transfer UA I/A to Bristol Bay Campus Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrOut	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		-15.0										
Distribute Compensation and Fixed Cost Reduction	TrOut	-31.2	0.0	0.0	-31.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16.0										
1048 Univ Rcpt (DGF)		-15.2										
<b>FY26 Management Plan Total</b>		<b>3,907.1</b>	<b>1,875.4</b>	<b>113.6</b>	<b>1,761.8</b>	<b>52.1</b>	<b>0.0</b>	<b>104.2</b>	<b>0.0</b>	<b>17</b>	<b>2</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Move Technical and Vocational Education Program	OTI	-87.2	0.0	0.0	-87.2	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)												
1151 VoTech Ed (DGF)		-87.2										
<b>FY27 Adjusted Base Total</b>		<b>3,819.9</b>	<b>1,875.4</b>	<b>113.6</b>	<b>1,674.6</b>	<b>52.1</b>	<b>0.0</b>	<b>104.2</b>	<b>0.0</b>	<b>17</b>	<b>2</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>3,819.9</b>	<b>1,875.4</b>	<b>113.6</b>	<b>1,674.6</b>	<b>52.1</b>	<b>0.0</b>	<b>104.2</b>	<b>0.0</b>	<b>17</b>	<b>2</b>	<b>0</b>

# **2026 Legislature - Operating Budget Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Bristol Bay Campus Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	325.0	325.0	325.0	325.0	>999 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	38.9	38.9	38.9	38.9	>999 %	0.0	0.0
2 Travel	0.0	4.0	4.0	4.0	4.0	>999 %	0.0	0.0
3 Services	0.0	255.0	255.0	255.0	255.0	>999 %	0.0	0.0
4 Commodities	0.0	27.1	27.1	27.1	27.1	>999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	184.0	184.0	184.0	184.0	>999 %	0.0	0.0
1048 Univ Rcpt (DGF)	0.0	126.0	126.0	126.0	126.0	>999 %	0.0	0.0
1174 UA I/A (Other)	0.0	15.0	15.0	15.0	15.0	>999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	1	1	1	1	>999 %	0	0
Temporary	0	0	0	0	0		0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Bristol Bay Campus Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	248.1	39.6	4.2	173.2	31.1	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)		184.4										
1048 Univ Rcpt (DGF)		63.7										
<b>FY26 Enrolled Total</b>		<b>248.1</b>	<b>39.6</b>	<b>4.2</b>	<b>173.2</b>	<b>31.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>248.1</b>	<b>39.6</b>	<b>4.2</b>	<b>173.2</b>	<b>31.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-0.7	-0.2	4.9	-4.0	0.0	0.0	0.0	0	0	0
Distribute University of Alaska Receipt Authority	TrIn	62.1	0.0	0.0	62.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		62.1										
Transfer UA Interagency Receipt Authority from Bristol Bay Campus to	TrIn	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
Align Estimated Expenditures												
1174 UA I/A (Other)		15.0										
Distribute Compensation and Fixed Cost Reduction	TrIn	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		0.2										
Distribute Compensation and Fixed Cost Reduction	TrOut	-0.4	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
<b>FY26 Management Plan Total</b>		<b>325.0</b>	<b>38.9</b>	<b>4.0</b>	<b>255.0</b>	<b>27.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		<b>325.0</b>	<b>38.9</b>	<b>4.0</b>	<b>255.0</b>	<b>27.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>325.0</b>	<b>38.9</b>	<b>4.0</b>	<b>255.0</b>	<b>27.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Chukchi Campus**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	<b>1,186.9</b>	<b>2,054.3</b>	<b>2,054.3</b>	<b>2,054.3</b>	<b>867.4</b>	<b>73.1 %</b>	<b>0.0</b>		<b>0.0</b>
<u>Objects of Expenditure</u>									
1 Personal Services	605.5	622.6	622.6	622.6	17.1	2.8 %	0.0		0.0
2 Travel	22.3	8.0	8.0	8.0	-14.3	-64.1 %	0.0		0.0
3 Services	514.4	1,397.8	1,397.8	1,397.8	883.4	171.7 %	0.0		0.0
4 Commodities	22.8	20.5	20.5	20.5	-2.3	-10.1 %	0.0		0.0
5 Capital Outlay	15.3	0.0	0.0	0.0	-15.3	-100.0 %	0.0		0.0
7 Grants, Benefits	6.6	5.4	5.4	5.4	-1.2	-18.2 %	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	402.7	991.4	991.4	991.4	588.7	146.2 %	0.0		0.0
1004 Gen Fund (UGF)	674.6	509.1	509.1	509.1	-165.5	-24.5 %	0.0		0.0
1048 Univ Rcpt (DGF)	6.7	488.8	488.8	488.8	482.1	>999 %	0.0		0.0
1108 Stat Desig (Other)	62.0	65.0	65.0	65.0	3.0	4.8 %	0.0		0.0
1174 UA I/A (Other)	40.9	0.0	0.0	0.0	-40.9	-100.0 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	7	5	5	5	-2	-28.6 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Chukchi Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	2,123.5	814.6	53.3	1,203.2	47.0	0.0	5.4	0.0	7	0	0
1002 Fed Rcpts (Fed)		991.4										
1004 Gen Fund (UGF)		553.0										
1048 Univ Rcpt (DGF)		579.1										
<b>FY26 Enrolled Total</b>		<b>2,123.5</b>	<b>814.6</b>	<b>53.3</b>	<b>1,203.2</b>	<b>47.0</b>	<b>0.0</b>	<b>5.4</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>2,123.5</b>	<b>814.6</b>	<b>53.3</b>	<b>1,203.2</b>	<b>47.0</b>	<b>0.0</b>	<b>5.4</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-192.0	-45.3	263.8	-26.5	0.0	0.0	0.0	0	0	0
Transfer Statutory Designated Program Receipt Authority from Troth Yeddha' Campus to Align Estimated Expenditures	TrIn	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		65.0										
Transfer Funding to Chukchi Campus Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrOut	-36.9	0.0	0.0	-36.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-36.9										
Distribute University of Alaska Receipt Authority	TrOut	-82.7	0.0	0.0	-82.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-82.7										
Distribute Compensation and Fixed Cost Reduction	TrOut	-14.6	0.0	0.0	-14.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.0										
1048 Univ Rcpt (DGF)		-7.6										
<b>FY26 Management Plan Total</b>		<b>2,054.3</b>	<b>622.6</b>	<b>8.0</b>	<b>1,397.8</b>	<b>20.5</b>	<b>0.0</b>	<b>5.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		<b>2,054.3</b>	<b>622.6</b>	<b>8.0</b>	<b>1,397.8</b>	<b>20.5</b>	<b>0.0</b>	<b>5.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>2,054.3</b>	<b>622.6</b>	<b>8.0</b>	<b>1,397.8</b>	<b>20.5</b>	<b>0.0</b>	<b>5.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Chukchi Campus Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	232.7	232.7	232.7	232.7 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	10.0	10.0	10.0	10.0 >999 %	0.0	0.0
3 Services	0.0	182.7	182.7	182.7	182.7 >999 %	0.0	0.0
4 Commodities	0.0	40.0	40.0	40.0	40.0 >999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	190.1	190.1	190.1	190.1 >999 %	0.0	0.0
1048 Univ Rcpt (DGF)	0.0	42.6	42.6	42.6	42.6 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2026 Legislature - Operating Budget**  
**Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Chukchi Campus Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		153.2										
1048 Univ Rcpt (DGF)		24.9										
<b>FY26 Enrolled Total</b>		<b>178.1</b>	<b>0.0</b>	<b>7.0</b>	<b>146.1</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY26 Enrolled to FY26 Authorized * * *</b>												
<b>FY26 Authorized Total</b>		<b>178.1</b>	<b>0.0</b>	<b>7.0</b>	<b>146.1</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY26 Authorized to FY26 Management Plan * * *</b>												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	3.0	-18.0	15.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Chukchi Campus to Align Estimated Expenditures	TrIn	36.9	0.0	0.0	36.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.9										
Distribute University of Alaska Receipt Authority	TrIn	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		17.7										
<b>FY26 Management Plan Total</b>		<b>232.7</b>	<b>0.0</b>	<b>10.0</b>	<b>182.7</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *</b>												
<b>FY27 Adjusted Base Total</b>		<b>232.7</b>	<b>0.0</b>	<b>10.0</b>	<b>182.7</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *</b>												
<b>FY27 Gov (12/11) Total</b>		<b>232.7</b>	<b>0.0</b>	<b>10.0</b>	<b>182.7</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Interior Alaska Campus**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>3,228.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,228.7 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	1,644.7	0.0	0.0	0.0	-1,644.7 -100.0 %	0.0	0.0
2 Travel	164.8	0.0	0.0	0.0	-164.8 -100.0 %	0.0	0.0
3 Services	1,278.0	0.0	0.0	0.0	-1,278.0 -100.0 %	0.0	0.0
4 Commodities	34.4	0.0	0.0	0.0	-34.4 -100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	106.8	0.0	0.0	0.0	-106.8 -100.0 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	1,188.2	0.0	0.0	0.0	-1,188.2 -100.0 %	0.0	0.0
1004 Gen Fund (UGF)	1,496.3	0.0	0.0	0.0	-1,496.3 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	245.9	0.0	0.0	0.0	-245.9 -100.0 %	0.0	0.0
1048 Univ Rcpt (DGF)	166.9	0.0	0.0	0.0	-166.9 -100.0 %	0.0	0.0
1108 Stat Desig (Other)	6.9	0.0	0.0	0.0	-6.9 -100.0 %	0.0	0.0
1151 VoTech Ed (DGF)	124.5	0.0	0.0	0.0	-124.5 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	19	0	0	0	-19 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0



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**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Kuskokwim Campus**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	5,257.9	5,693.6	5,605.7	5,605.7	347.8	6.6 %	-87.9	-1.5 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,937.7	3,415.8	3,415.8	3,415.8	478.1	16.3 %	0.0		0.0
2 Travel	275.1	253.3	253.3	253.3	-21.8	-7.9 %	0.0		0.0
3 Services	1,339.3	1,657.0	1,569.1	1,569.1	229.8	17.2 %	-87.9	-5.3 %	0.0
4 Commodities	259.3	141.0	141.0	141.0	-118.3	-45.6 %	0.0		0.0
5 Capital Outlay	215.1	0.0	0.0	0.0	-215.1	-100.0 %	0.0		0.0
7 Grants, Benefits	231.4	226.5	226.5	226.5	-4.9	-2.1 %	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	879.7	827.8	827.8	827.8	-51.9	-5.9 %	0.0		0.0
1004 Gen Fund (UGF)	2,657.5	2,375.0	2,375.0	2,375.0	-282.5	-10.6 %	0.0		0.0
1007 I/A Rcpts (Other)	515.8	258.8	258.8	258.8	-257.0	-49.8 %	0.0		0.0
1048 Univ Rcpt (DGF)	755.4	1,950.3	1,950.3	1,950.3	1,194.9	158.2 %	0.0		0.0
1108 Stat Desig (Other)	161.0	140.4	140.4	140.4	-20.6	-12.8 %	0.0		0.0
1151 VoTech Ed (DGF)	47.4	87.9	0.0	0.0	-47.4	-100.0 %	-87.9	-100.0 %	0.0
1174 UA I/A (Other)	241.1	53.4	53.4	53.4	-187.7	-77.9 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	23	25	25	25	2	8.7 %	0		0
Perm Part Time	4	4	4	4	0		0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Kuskokwim Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	5,747.1	3,274.1	231.1	1,952.0	193.3	0.0	96.6	0.0	22	4	0
1002 Fed Rcpts (Fed)		827.8										
1004 Gen Fund (UGF)		2,499.5										
1007 I/A Rcpts (Other)		258.8										
1048 Univ Rcpt (DGF)		2,106.3										
1174 UA I/A (Other)		54.7										
<b>FY26 Enrolled Total</b>		<b>5,747.1</b>	<b>3,274.1</b>	<b>231.1</b>	<b>1,952.0</b>	<b>193.3</b>	<b>0.0</b>	<b>96.6</b>	<b>0.0</b>	<b>22</b>	<b>4</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>5,747.1</b>	<b>3,274.1</b>	<b>231.1</b>	<b>1,952.0</b>	<b>193.3</b>	<b>0.0</b>	<b>96.6</b>	<b>0.0</b>	<b>22</b>	<b>4</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	141.7	22.2	-241.5	-52.3	0.0	129.9	0.0	0	0	0
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	87.9	0.0	0.0	87.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		87.9										
Transfer Statutory Designated Program Receipt Authority from Troth Yeddha' Campus to Align Estimated Expenditures	TrIn	140.4	0.0	0.0	140.4	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		140.4										
Transfer Funding to Kuskokwim Campus Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrOut	-87.5	0.0	0.0	-87.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-86.5										
1048 Univ Rcpt (DGF)		-1.0										
Distribute University of Alaska Receipt Authority	TrOut	-140.4	0.0	0.0	-140.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-140.4										
Transfer UA Interagency Receipt Authority to Northwest Campus to Align Estimated Expenditures	TrOut	-1.3	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		-1.3										
Distribute Compensation and Fixed Cost Reduction	TrOut	-52.6	0.0	0.0	-52.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.0										
1048 Univ Rcpt (DGF)		-14.6										
<b>FY26 Management Plan Total</b>		<b>5,693.6</b>	<b>3,415.8</b>	<b>253.3</b>	<b>1,657.0</b>	<b>141.0</b>	<b>0.0</b>	<b>226.5</b>	<b>0.0</b>	<b>25</b>	<b>4</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Move Technical and Vocational Education Program Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)	OTI	-87.9	0.0	0.0	-87.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-87.9										
<b>FY27 Adjusted Base Total</b>		<b>5,605.7</b>	<b>3,415.8</b>	<b>253.3</b>	<b>1,569.1</b>	<b>141.0</b>	<b>0.0</b>	<b>226.5</b>	<b>0.0</b>	<b>25</b>	<b>4</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>5,605.7</b>	<b>3,415.8</b>	<b>253.3</b>	<b>1,569.1</b>	<b>141.0</b>	<b>0.0</b>	<b>226.5</b>	<b>0.0</b>	<b>25</b>	<b>4</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Kuskokwim Campus Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	442.6	442.6	442.6	442.6	>999 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	163.2	163.2	163.2	163.2	>999 %	0.0	0.0
2 Travel	0.0	14.0	14.0	14.0	14.0	>999 %	0.0	0.0
3 Services	0.0	223.4	223.4	223.4	223.4	>999 %	0.0	0.0
4 Commodities	0.0	42.0	42.0	42.0	42.0	>999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	422.6	422.6	422.6	422.6	>999 %	0.0	0.0
1048 Univ Rcpt (DGF)	0.0	20.0	20.0	20.0	20.0	>999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	1	1	1	1	>999 %	0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Kuskokwim Campus Facility Operations and Maintenance State Owned**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	356.2	166.3	12.0	145.9	32.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	338.0												
1048 Univ Rcpt (DGF)	18.2												
<b>FY26 Enrolled Total</b>			356.2	166.3	12.0	145.9	32.0	0.0	0.0	0.0	1	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
<b>FY26 Authorized Total</b>			356.2	166.3	12.0	145.9	32.0	0.0	0.0	0.0	1	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	-3.1	2.0	-8.9	10.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Kuskokwim Campus to Align Estimated Expenditures		TrIn	87.5	0.0	0.0	87.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	86.5												
1048 Univ Rcpt (DGF)	1.0												
Distribute Compensation and Fixed Cost Reduction		TrIn	0.8	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)	0.8												
Distribute Compensation and Fixed Cost Reduction		TrOut	-1.9	0.0	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-1.9												
<b>FY26 Management Plan Total</b>			442.6	163.2	14.0	223.4	42.0	0.0	0.0	0.0	1	0	0
			* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
<b>FY27 Adjusted Base Total</b>			442.6	163.2	14.0	223.4	42.0	0.0	0.0	0.0	1	0	0
			* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
<b>FY27 Gov (12/11) Total</b>			442.6	163.2	14.0	223.4	42.0	0.0	0.0	0.0	1	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Northwest Campus**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>1,926.6</b>	<b>4,531.7</b>	<b>4,487.7</b>	<b>4,487.7</b>	<b>2,561.1 132.9 %</b>	<b>-44.0 -1.0 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	1,179.0	1,268.0	1,268.0	1,268.0	89.0 7.5 %	0.0	0.0
2 Travel	99.7	130.5	130.5	130.5	30.8 30.9 %	0.0	0.0
3 Services	495.6	3,038.2	2,994.2	2,994.2	2,498.6 504.2 %	-44.0 -1.4 %	0.0
4 Commodities	77.6	78.2	78.2	78.2	0.6 0.8 %	0.0	0.0
5 Capital Outlay	58.2	0.0	0.0	0.0	-58.2 -100.0 %	0.0	0.0
7 Grants, Benefits	16.5	16.8	16.8	16.8	0.3 1.8 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	529.3	2,642.6	2,642.6	2,642.6	2,113.3 399.3 %	0.0	0.0
1004 Gen Fund (UGF)	1,331.1	1,119.7	1,119.7	1,119.7	-211.4 -15.9 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	11.1	11.1	11.1	11.1 >999 %	0.0	0.0
1048 Univ Rcpt (DGF)	0.1	610.0	610.0	610.0	609.9 >999 %	0.0	0.0
1108 Stat Desig (Other)	2.2	0.0	0.0	0.0	-2.2 -100.0 %	0.0	0.0
1151 VoTech Ed (DGF)	47.3	44.0	0.0	0.0	-47.3 -100.0 %	-44.0 -100.0 %	0.0
1174 UA I/A (Other)	16.6	104.3	104.3	104.3	87.7 528.3 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	12	8	8	8	-4 -33.3 %	0	0
Perm Part Time	0	1	1	1	1 >999 %	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Northwest Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	4,696.5	1,373.1	86.3	3,134.9	25.9	0.0	76.3	0.0	11	0	0
1002 Fed Rcpts (Fed)		2,724.6										
1004 Gen Fund (UGF)		1,240.9										
1007 I/A Rcpts (Other)		11.1										
1048 Univ Rcpt (DGF)		629.9										
1174 UA I/A (Other)		90.0										
<b>FY26 Enrolled Total</b>		<b>4,696.5</b>	<b>1,373.1</b>	<b>86.3</b>	<b>3,134.9</b>	<b>25.9</b>	<b>0.0</b>	<b>76.3</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>4,696.5</b>	<b>1,373.1</b>	<b>86.3</b>	<b>3,134.9</b>	<b>25.9</b>	<b>0.0</b>	<b>76.3</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	1	0
Align Authority with Anticipated Expenditures	LIT	0.0	-105.1	44.2	68.1	52.3	0.0	-59.5	0.0	0	0	0
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	44.0	0.0	0.0	44.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		44.0										
Transfer UA I/A from Kuskokwim Campus and Northwest Campus Facility O&M State Owned to Align Estimated Expenditures	TrIn	14.3	0.0	0.0	14.3	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		14.3										
Transfer Funding to Northwest Campus Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrOut	-120.5	0.0	0.0	-120.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-110.7										
1048 Univ Rcpt (DGF)		-9.8										
Transfer Funding From College of Indigenous Studies to Align Estimated Expenditures	TrIn	6.6	0.0	0.0	6.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.6										
Transfer Federal Receipt Authority to Bristol Bay Campus to Align Estimated Expenditures	TrOut	-82.0	0.0	0.0	-82.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-82.0										
Distribute Compensation and Fixed Cost Reduction	TrOut	-27.2	0.0	0.0	-27.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.1										
1048 Univ Rcpt (DGF)		-10.1										
<b>FY26 Management Plan Total</b>		<b>4,531.7</b>	<b>1,268.0</b>	<b>130.5</b>	<b>3,038.2</b>	<b>78.2</b>	<b>0.0</b>	<b>16.8</b>	<b>0.0</b>	<b>8</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Move Technical and Vocational Education Program Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)	OTI	-44.0	0.0	0.0	-44.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-44.0										
<b>FY27 Adjusted Base Total</b>		<b>4,487.7</b>	<b>1,268.0</b>	<b>130.5</b>	<b>2,994.2</b>	<b>78.2</b>	<b>0.0</b>	<b>16.8</b>	<b>0.0</b>	<b>8</b>	<b>1</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>4,487.7</b>	<b>1,268.0</b>	<b>130.5</b>	<b>2,994.2</b>	<b>78.2</b>	<b>0.0</b>	<b>16.8</b>	<b>0.0</b>	<b>8</b>	<b>1</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Northwest Campus Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	289.9	289.9	289.9	289.9	>999 %	0.0		0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	70.5	70.5	70.5	70.5	>999 %	0.0		0.0
2 Travel	0.0	16.0	16.0	16.0	16.0	>999 %	0.0		0.0
3 Services	0.0	159.4	159.4	159.4	159.4	>999 %	0.0		0.0
4 Commodities	0.0	44.0	44.0	44.0	44.0	>999 %	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	0.0	274.5	274.5	274.5	274.5	>999 %	0.0		0.0
1048 Univ Rcpt (DGF)	0.0	13.4	13.4	13.4	13.4	>999 %	0.0		0.0
1174 UA I/A (Other)	0.0	2.0	2.0	2.0	2.0	>999 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	1	1	1	1	>999 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Northwest Campus Facility Operations and Maintenance State Owned**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *													
FY26 Enrolled Numbers		26Enroll	182.8	81.2	2.0	91.5	8.1	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	164.6												
1048 Univ Rcpt (DGF)	3.2												
1174 UA I/A (Other)	15.0												
<b>FY26 Enrolled Total</b>			182.8	81.2	2.0	91.5	8.1	0.0	0.0	0.0	1	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *													
<b>FY26 Authorized Total</b>			182.8	81.2	2.0	91.5	8.1	0.0	0.0	0.0	1	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *													
Align Authority with Anticipated Expenditures		LIT	0.0	-10.7	14.0	-39.2	35.9	0.0	0.0	0.0	0	0	0
Transfer Funding from Northwest Campus to Align Estimated Expenditures		TrIn	120.5	0.0	0.0	120.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	110.7												
1048 Univ Rcpt (DGF)	9.8												
Distribute Compensation and Fixed Cost Reduction		TrIn	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)	0.4												
Transfer UA Interagency Receipt Authority to Northwest Campus to Align Estimated Expenditures		TrOut	-13.0	0.0	0.0	-13.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)	-13.0												
Distribute Compensation and Fixed Cost Reduction		TrOut	-0.8	0.0	0.0	-0.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-0.8												
<b>FY26 Management Plan Total</b>			289.9	70.5	16.0	159.4	44.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *													
<b>FY27 Adjusted Base Total</b>			289.9	70.5	16.0	159.4	44.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *													
<b>FY27 Gov (12/11) Total</b>			289.9	70.5	16.0	159.4	44.0	0.0	0.0	0.0	1	0	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: UAF Community and Technical College**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	15,566.3	18,348.0	16,800.9	16,800.9	1,234.6	7.9 %	-1,547.1	-8.4 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	11,395.6	13,511.2	13,511.2	13,511.2	2,115.6	18.6 %	0.0		0.0
2 Travel	152.9	104.6	104.6	104.6	-48.3	-31.6 %	0.0		0.0
3 Services	1,611.8	3,007.3	1,460.2	1,460.2	-151.6	-9.4 %	-1,547.1	-51.4 %	0.0
4 Commodities	918.4	889.1	889.1	889.1	-29.3	-3.2 %	0.0		0.0
5 Capital Outlay	1,030.6	632.2	632.2	632.2	-398.4	-38.7 %	0.0		0.0
7 Grants, Benefits	457.0	203.6	203.6	203.6	-253.4	-55.4 %	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	476.3	1,761.7	1,761.7	1,761.7	1,285.4	269.9 %	0.0		0.0
1004 Gen Fund (UGF)	6,182.8	6,681.9	6,681.9	6,681.9	499.1	8.1 %	0.0		0.0
1007 I/A Rcpts (Other)	171.2	391.9	391.9	391.9	220.7	128.9 %	0.0		0.0
1048 Univ Rcpt (DGF)	6,292.6	7,080.0	7,080.0	7,080.0	787.4	12.5 %	0.0		0.0
1061 CIP Rcpts (Other)	177.0	0.0	0.0	0.0	-177.0	-100.0 %	0.0		0.0
1108 Stat Desig (Other)	705.0	515.7	515.7	515.7	-189.3	-26.9 %	0.0		0.0
1151 VoTech Ed (DGF)	1,513.9	1,547.1	0.0	0.0	-1,513.9	-100.0 %	-1,547.1	-100.0 %	0.0
1174 UA I/A (Other)	47.5	369.7	369.7	369.7	322.2	678.3 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	77	92	92	92	15	19.5 %	0		0
Perm Part Time	6	3	3	3	-3	-50.0 %	0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: UAF Community and Technical College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	16,982.6	14,424.5	262.9	761.4	854.3	425.6	253.9	0.0	96	6	0
1002 Fed Rcpts (Fed)		1,761.7										
1004 Gen Fund (UGF)		6,868.9										
1007 I/A Rcpts (Other)		391.9										
1048 Univ Rcpt (DGF)		7,590.4										
1174 UA I/A (Other)		369.7										
<b>FY26 Enrolled Total</b>		<b>16,982.6</b>	<b>14,424.5</b>	<b>262.9</b>	<b>761.4</b>	<b>854.3</b>	<b>425.6</b>	<b>253.9</b>	<b>0.0</b>	<b>96</b>	<b>6</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>16,982.6</b>	<b>14,424.5</b>	<b>262.9</b>	<b>761.4</b>	<b>854.3</b>	<b>425.6</b>	<b>253.9</b>	<b>0.0</b>	<b>96</b>	<b>6</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-3	0
Align Authority with Anticipated Expenditures	LIT	0.0	-913.3	-158.3	880.5	34.8	206.6	-50.3	0.0	0	0	0
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	1,547.1	0.0	0.0	1,547.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		1,547.1										
Transfer Statutory Designated Program Receipt Authority from Troth Yeddha' Campus to Align Estimated Expenditures	TrIn	515.7	0.0	0.0	515.7	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		515.7										
Transfer Funding to UAF Community and Technical College Facility O&M State Owned to Align Estimated Expenditures	TrOut	-76.8	0.0	0.0	-76.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-76.8										
Transfer University Receipt Authority from College of Indigenous Studies to Align Estimated Expenditures	TrIn	48.9	0.0	0.0	48.9	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		48.9										
Distribute University of Alaska Receipt Authority	TrOut	-488.7	0.0	0.0	-488.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-488.7										
Distribute Compensation and Fixed Cost Reduction	TrOut	-180.8	0.0	0.0	-180.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-110.2										
1048 Univ Rcpt (DGF)		-70.6										
<b>FY26 Management Plan Total</b>		<b>18,348.0</b>	<b>13,511.2</b>	<b>104.6</b>	<b>3,007.3</b>	<b>889.1</b>	<b>632.2</b>	<b>203.6</b>	<b>0.0</b>	<b>92</b>	<b>3</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Move Technical and Vocational Education Program	OTI	-1,547.1	0.0	0.0	-1,547.1	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)												
1151 VoTech Ed (DGF)		-1,547.1										
<b>FY27 Adjusted Base Total</b>		<b>16,800.9</b>	<b>13,511.2</b>	<b>104.6</b>	<b>1,460.2</b>	<b>889.1</b>	<b>632.2</b>	<b>203.6</b>	<b>0.0</b>	<b>92</b>	<b>3</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>16,800.9</b>	<b>13,511.2</b>	<b>104.6</b>	<b>1,460.2</b>	<b>889.1</b>	<b>632.2</b>	<b>203.6</b>	<b>0.0</b>	<b>92</b>	<b>3</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: UAF Community & Technical College Facility Operations & Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	1,411.5	1,411.5	1,411.5	1,411.5	>999 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	1,401.5	1,401.5	1,401.5	1,401.5	>999 %	0.0	0.0
4 Commodities	0.0	10.0	10.0	10.0	10.0	>999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	1,324.0	1,324.0	1,324.0	1,324.0	>999 %	0.0	0.0
1048 Univ Rcpt (DGF)	0.0	87.5	87.5	87.5	87.5	>999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: UAF Community & Technical College Facility Operations & Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	1,361.7	0.0	1.2	1,333.4	27.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,247.2										
1048 Univ Rcpt (DGF)		114.5										
<b>FY26 Enrolled Total</b>		<b>1,361.7</b>	<b>0.0</b>	<b>1.2</b>	<b>1,333.4</b>	<b>27.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>1,361.7</b>	<b>0.0</b>	<b>1.2</b>	<b>1,333.4</b>	<b>27.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-1.2	18.3	-17.1	0.0	0.0	0.0	0	0	0
Transfer Funding from University of Alaska Fairbanks Community and Technical College to Align Estimated Expenditures	TrIn	76.8	0.0	0.0	76.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		76.8										
Distribute University of Alaska Receipt Authority	TrOut	-27.0	0.0	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-27.0										
<b>FY26 Management Plan Total</b>		<b>1,411.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,401.5</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		<b>1,411.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,401.5</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>1,411.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,401.5</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Education Trust of Alaska**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	5,842.8	9,619.9	9,619.9	9,619.9	3,777.1	64.6 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	842.1	858.2	858.2	858.2	16.1	1.9 %	0.0	0.0
2 Travel	57.9	133.9	133.9	133.9	76.0	131.3 %	0.0	0.0
3 Services	4,940.6	8,462.5	8,462.5	8,462.5	3,521.9	71.3 %	0.0	0.0
4 Commodities	2.2	165.3	165.3	165.3	163.1	>999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1048 Univ Rcpt (DGF)	5,842.8	9,619.9	9,619.9	9,619.9	3,777.1	64.6 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	5	5	5	5	0		0	0
Perm Part Time	1	1	1	1	0		0	0
Temporary	0	0	0	0	0		0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Education Trust of Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1048 Univ Rcpt (DGF) 9,026.8		9,026.8	818.7	116.0	7,937.1	155.0	0.0	0.0	0.0	5	1	0
<b>FY26 Enrolled Total</b>		9,026.8	818.7	116.0	7,937.1	155.0	0.0	0.0	0.0	5	1	0
<b>* * * Changes from FY26 Enrolled to FY26 Authorized * * *</b>												
<b>FY26 Authorized Total</b>		9,026.8	818.7	116.0	7,937.1	155.0	0.0	0.0	0.0	5	1	0
<b>* * * Changes from FY26 Authorized to FY26 Management Plan * * *</b>												
Align Authority with Anticipated Expenditures	LIT	0.0	39.5	17.9	-67.7	10.3	0.0	0.0	0.0	0	0	0
Distribute University of Alaska Receipt Authority	TrIn	614.3	0.0	0.0	614.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 614.3												
Distribute Compensation and Fixed Cost Reduction	TrOut	-21.2	0.0	0.0	-21.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -21.2												
<b>FY26 Management Plan Total</b>		9,619.9	858.2	133.9	8,462.5	165.3	0.0	0.0	0.0	5	1	0
<b>* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *</b>												
<b>FY27 Adjusted Base Total</b>		9,619.9	858.2	133.9	8,462.5	165.3	0.0	0.0	0.0	5	1	0
<b>* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *</b>												
<b>FY27 Gov (12/11) Total</b>		9,619.9	858.2	133.9	8,462.5	165.3	0.0	0.0	0.0	5	1	0

## 2026 Legislature - Operating Budget Allocation Totals - FY27 Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Juneau Campus**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	38,434.6	42,908.9	42,052.7	42,052.7	3,618.1	9.4 %	-856.2	-2.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	27,775.9	27,536.5	27,536.5	27,536.5	-239.4	-0.9 %	0.0		0.0
2 Travel	648.7	652.8	652.8	652.8	4.1	0.6 %	0.0		0.0
3 Services	6,006.3	7,438.4	6,582.2	6,582.2	575.9	9.6 %	-856.2	-11.5 %	0.0
4 Commodities	2,066.8	4,411.4	4,411.4	4,411.4	2,344.6	113.4 %	0.0		0.0
5 Capital Outlay	552.2	99.1	99.1	99.1	-453.1	-82.1 %	0.0		0.0
7 Grants, Benefits	1,264.7	2,219.8	2,219.8	2,219.8	955.1	75.5 %	0.0		0.0
8 Miscellaneous	120.0	550.9	550.9	550.9	430.9	359.1 %	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	3,210.9	5,265.5	5,265.5	5,265.5	2,054.6	64.0 %	0.0		0.0
1003 GF/Match (UGF)	18.2	18.2	18.2	18.2	0.0		0.0		0.0
1004 Gen Fund (UGF)	20,301.9	17,915.7	17,772.9	17,772.9	-2,529.0	-12.5 %	-142.8	-0.8 %	0.0
1007 I/A Rcpts (Other)	46.4	664.2	664.2	664.2	617.8	>999 %	0.0		0.0
1048 Univ Rcpt (DGF)	11,086.2	14,932.5	14,632.5	14,632.5	3,546.3	32.0 %	-300.0	-2.0 %	0.0
1061 CIP Rcpts (Other)	167.0	0.0	0.0	0.0	-167.0	-100.0 %	0.0		0.0
1108 Stat Desig (Other)	2,436.1	3,142.7	3,142.7	3,142.7	706.6	29.0 %	0.0		0.0
1151 VoTech Ed (DGF)	431.3	413.4	0.0	0.0	-431.3	-100.0 %	-413.4	-100.0 %	0.0
1174 UA I/A (Other)	721.6	556.7	556.7	556.7	-164.9	-22.9 %	0.0		0.0
1226 High Ed (DGF)	15.0	0.0	0.0	0.0	-15.0	-100.0 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	120	187	185	185	65	54.2 %	-2	-1.1 %	0
Perm Part Time	18	17	17	17	-1	-5.6 %	0		0
Temporary	0	0	0	0	0		0		0



# 2026 Legislature - Operating Budget

## Transaction Change Detail - FY27 Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Juneau Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	41,655.2	26,829.5	669.0	7,297.0	2,798.8	126.5	3,377.8	556.6	188	16	0
1002 Fed Rcpts (Fed)		5,279.8										
1003 GF/Match (UGF)		18.2										
1004 Gen Fund (UGF)		18,716.8										
1007 I/A Rcpts (Other)		664.2										
1048 Univ Rcpt (DGF)		13,654.0										
1108 Stat Desig (Other)		2,750.0										
1174 UA I/A (Other)		572.2										
<b>FY26 Enrolled Total</b>		<b>41,655.2</b>	<b>26,829.5</b>	<b>669.0</b>	<b>7,297.0</b>	<b>2,798.8</b>	<b>126.5</b>	<b>3,377.8</b>	<b>556.6</b>	<b>188</b>	<b>16</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
L Critical Minerals and Rare Earth Elements Research and Development Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY26)	CarryFwd	142.8	0.0	0.0	142.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		142.8										
L University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L17 (HB281) (FY23-FY26)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
<b>FY26 Authorized Total</b>		<b>41,798.0</b>	<b>26,829.5</b>	<b>669.0</b>	<b>7,439.8</b>	<b>2,798.8</b>	<b>126.5</b>	<b>3,377.8</b>	<b>556.6</b>	<b>188</b>	<b>16</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	707.0	-16.2	-1,112.3	1,612.6	-27.4	-1,158.0	-5.7	0	0	0
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Fed Receipts from Juneau Campus Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrIn	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.2										
Distribute University of Alaska Receipt Authority	TrIn	1,279.4	0.0	0.0	1,279.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		1,279.4										
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	413.4	0.0	0.0	413.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		413.4										
Transfer Statutory Designated Program Receipt Authority from Troth Yeddha' Campus to Align Estimated Expenditures	TrIn	392.7	0.0	0.0	392.7	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		392.7										
Transfer Funding to Juneau Campus Facility O&M State Owned	TrOut	-60.7	0.0	0.0	-60.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-60.7										
Transfer Funding to Budget Reductions/Additions to Centralize UA Teacher Scholarship Funding	TrOut	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
Transfer Funding for Data Manager Position to Systemwide Services	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
Transfer UA I/A to Juneau Campus Facility Operations and Maintenance SO and Sitka Campus to Align Estimated Expenditures	TrOut	-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		-15.5										
Distribute Compensation and Fixed Cost Reduction	TrOut	-301.6	0.0	0.0	-301.6	0.0	0.0	0.0	0.0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Juneau Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Authorized to FY26 Management Plan * * * (continued)												
Distribute Compensation and Fixed Cost Reduction (continued)												
1002 Fed Rcpts (Fed)		-17.5										
1004 Gen Fund (UGF)		-283.2										
1048 Univ Rcpt (DGF)		-0.9										
<b>FY26 Management Plan Total</b>		<b>42,908.9</b>	<b>27,536.5</b>	<b>652.8</b>	<b>7,438.4</b>	<b>4,411.4</b>	<b>99.1</b>	<b>2,219.8</b>	<b>550.9</b>	<b>187</b>	<b>17</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Critical Minerals and Rare Earth Elements Research and Dev Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY26)	OTI	-142.8	0.0	0.0	-142.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-142.8										
L Reverse University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L17 (HB281) (FY23-FY26)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Reverse Move Technical and Vocational Education Program Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)	OTI	-413.4	0.0	0.0	-413.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-413.4										
Reverse One-Time UA Receipt Authority for an Existing Dual Enrollment Coordinator Sec1 Ch10 SLA2025 P44 L21 (HB53)	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-100.0										
Reverse University Receipt Authority for 2 Recruitment Positions Sec1 Ch10 SLA2025 P44 L21 (HB53)	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	-2	0	0
1048 Univ Rcpt (DGF)		-200.0										
<b>FY27 Adjusted Base Total</b>		<b>42,052.7</b>	<b>27,536.5</b>	<b>652.8</b>	<b>6,582.2</b>	<b>4,411.4</b>	<b>99.1</b>	<b>2,219.8</b>	<b>550.9</b>	<b>185</b>	<b>17</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>42,052.7</b>	<b>27,536.5</b>	<b>652.8</b>	<b>6,582.2</b>	<b>4,411.4</b>	<b>99.1</b>	<b>2,219.8</b>	<b>550.9</b>	<b>185</b>	<b>17</b>	<b>0</b>

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**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Juneau Campus Facility Operations and Maintenance State Owned**

	<u>[1] 25Actual</u>	<u>[2] 26MgtPln</u>	<u>[3] AdjBase</u>	<u>[4] Gov</u>	<u>[4] - [1] 25Actual to Gov</u>	<u>[4] - [2] 26MgtPln to Gov</u>	<u>[4] - [3] AdjBase to Gov</u>
<b>Total</b>	0.0	5,268.4	5,268.4	5,268.4	5,268.4 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	2,591.2	2,591.2	2,591.2	2,591.2 >999 %	0.0	0.0
2 Travel	0.0	11.0	11.0	11.0	11.0 >999 %	0.0	0.0
3 Services	0.0	1,810.6	1,810.6	1,810.6	1,810.6 >999 %	0.0	0.0
4 Commodities	0.0	795.6	795.6	795.6	795.6 >999 %	0.0	0.0
5 Capital Outlay	0.0	60.0	60.0	60.0	60.0 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	3,158.8	3,158.8	3,158.8	3,158.8 >999 %	0.0	0.0
1048 Univ Rcpt (DGF)	0.0	1,326.4	1,326.4	1,326.4	1,326.4 >999 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	431.6	431.6	431.6	431.6 >999 %	0.0	0.0
1174 UA I/A (Other)	0.0	351.6	351.6	351.6	351.6 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	22	22	22	22 >999 %	0	0
Perm Part Time	0	2	2	2	2 >999 %	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Juneau Campus Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	5,949.5	2,631.8	11.0	2,381.5	803.6	121.6	0.0	0.0	24	2	0
1004 Gen Fund (UGF)		3,152.4										
1048 Univ Rcpt (DGF)		2,014.0										
1061 CIP Rcpts (Other)		431.6										
1174 UA I/A (Other)		351.5										
<b>FY26 Enrolled Total</b>		5,949.5	2,631.8	11.0	2,381.5	803.6	121.6	0.0	0.0	24	2	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		5,949.5	2,631.8	11.0	2,381.5	803.6	121.6	0.0	0.0	24	2	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-40.6	0.0	110.2	-8.0	-61.6	0.0	0.0	0	0	0
Transfer Funding from Juneau Campus to Align Estimated Expenditures	TrIn	60.7	0.0	0.0	60.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.7										
Transfer UA Interagency Receipt Authority from Juneau Campus to Align Estimated Expenditures	TrIn	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		0.1										
Distribute Compensation and Fixed Cost Reduction	TrIn	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.2										
Transfer Federal Receipt Authority to Juneau Campus to Align Estimated Expenditures	TrOut	-3.2	0.0	0.0	-3.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.2										
Distribute University of Alaska Receipt Authority	TrOut	-672.1	0.0	0.0	-672.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-672.1										
Distribute Compensation and Fixed Cost Reduction	TrOut	-69.8	0.0	0.0	-69.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-54.3										
1048 Univ Rcpt (DGF)		-15.5										
<b>FY26 Management Plan Total</b>		5,268.4	2,591.2	11.0	1,810.6	795.6	60.0	0.0	0.0	22	2	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
<b>FY27 Adjusted Base Total</b>		5,268.4	2,591.2	11.0	1,810.6	795.6	60.0	0.0	0.0	22	2	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		5,268.4	2,591.2	11.0	1,810.6	795.6	60.0	0.0	0.0	22	2	0

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Ketchikan Campus**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>4,295.0</b>	<b>5,748.4</b>	<b>4,876.8</b>	<b>4,876.8</b>	<b>581.8    13.5 %</b>	<b>-871.6    -15.2 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	3,623.2	3,878.7	3,377.1	3,377.1	-246.1    -6.8 %	-501.6    -12.9 %	0.0
2 Travel	51.7	86.1	86.1	86.1	34.4    66.5 %	0.0	0.0
3 Services	144.6	54.1	54.1	54.1	-90.5    -62.6 %	0.0	0.0
4 Commodities	184.7	1,183.9	1,123.4	1,123.4	938.7    508.2 %	-60.5    -5.1 %	0.0
5 Capital Outlay	199.3	344.5	35.0	35.0	-164.3    -82.4 %	-309.5    -89.8 %	0.0
7 Grants, Benefits	91.5	201.1	201.1	201.1	109.6    119.8 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	377.9	850.0	850.0	850.0	472.1    124.9 %	0.0	0.0
1004 Gen Fund (UGF)	2,100.0	1,802.5	1,802.5	1,802.5	-297.5    -14.2 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	251.5	251.5	251.5	251.5    >999 %	0.0	0.0
1048 Univ Rcpt (DGF)	1,214.6	1,907.7	1,907.7	1,907.7	693.1    57.1 %	0.0	0.0
1108 Stat Desig (Other)	64.5	60.0	60.0	60.0	-4.5    -7.0 %	0.0	0.0
1151 VoTech Ed (DGF)	538.0	871.6	0.0	0.0	-538.0    -100.0 %	-871.6    -100.0 %	0.0
1174 UA I/A (Other)	0.0	5.1	5.1	5.1	5.1    >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	36	30	30	30	-6    -16.7 %	0	0
Perm Part Time	3	8	8	8	5    166.7 %	0	0
Temporary	0	0	0	0	0	0	0

# 2026 Legislature - Operating Budget Transaction Change Detail - FY27 Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Ketchikan Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	4,872.5	3,945.3	64.8	7.8	500.6	153.6	200.4	0.0	33	3	0
1002 Fed Rcpts (Fed)		850.0										
1004 Gen Fund (UGF)		1,842.0										
1007 I/A Rcpts (Other)		251.5										
1048 Univ Rcpt (DGF)		1,923.9										
1174 UA I/A (Other)		5.1										
<b>FY26 Enrolled Total</b>		<b>4,872.5</b>	<b>3,945.3</b>	<b>64.8</b>	<b>7.8</b>	<b>500.6</b>	<b>153.6</b>	<b>200.4</b>	<b>0.0</b>	<b>33</b>	<b>3</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
<b>FY26 Authorized Total</b>		<b>4,872.5</b>	<b>3,945.3</b>	<b>64.8</b>	<b>7.8</b>	<b>500.6</b>	<b>153.6</b>	<b>200.4</b>	<b>0.0</b>	<b>33</b>	<b>3</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	5	0
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	871.6	0.0	0.0	871.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		871.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-568.2	21.3	42.0	622.8	-118.6	0.7	0.0	0	0	0
L Move Technical and Vocational Education Program Receipts to Appropriate Lines to Align with Anticipated Expenditures	LIT	0.0	501.6	0.0	-871.6	60.5	309.5	0.0	0.0	0	0	0
Transfer Statutory Designated Program Receipt Authority from Troth Yeddha' Campus to Align Estimated Expenditures	TrIn	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		60.0										
Distribute University of Alaska Receipt Authority	TrOut	-15.4	0.0	0.0	-15.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-15.4										
Distribute Compensation and Fixed Cost Reduction	TrOut	-40.3	0.0	0.0	-40.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-39.5										
1048 Univ Rcpt (DGF)		-0.8										
<b>FY26 Management Plan Total</b>		<b>5,748.4</b>	<b>3,878.7</b>	<b>86.1</b>	<b>54.1</b>	<b>1,183.9</b>	<b>344.5</b>	<b>201.1</b>	<b>0.0</b>	<b>30</b>	<b>8</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Move Technical and Vocational Education Program Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)	OTI	-871.6	-501.6	0.0	0.0	-60.5	-309.5	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-871.6										
<b>FY27 Adjusted Base Total</b>		<b>4,876.8</b>	<b>3,377.1</b>	<b>86.1</b>	<b>54.1</b>	<b>1,123.4</b>	<b>35.0</b>	<b>201.1</b>	<b>0.0</b>	<b>30</b>	<b>8</b>	<b>0</b>
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		<b>4,876.8</b>	<b>3,377.1</b>	<b>86.1</b>	<b>54.1</b>	<b>1,123.4</b>	<b>35.0</b>	<b>201.1</b>	<b>0.0</b>	<b>30</b>	<b>8</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Ketchikan Campus Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	559.5	559.5	559.5	>999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	246.5	246.5	246.5	>999 %	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	269.0	269.0	269.0	>999 %	0.0	0.0
4 Commodities	0.0	39.0	39.0	39.0	>999 %	0.0	0.0
5 Capital Outlay	0.0	5.0	5.0	5.0	>999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	444.8	444.8	444.8	>999 %	0.0	0.0
1048 Univ Rcpt (DGF)	0.0	114.7	114.7	114.7	>999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	3	3	3	>999 %	0	0
Perm Part Time	0	0	0	0		0	0
Temporary	0	0	0	0		0	0



# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Ketchikan Campus Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		447.3										
1048 Univ Rcpt (DGF)		158.0										
<b>FY26 Enrolled Total</b>		<b>605.3</b>	<b>253.3</b>	<b>0.0</b>	<b>302.6</b>	<b>49.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
		<b>* * * Changes from FY26 Enrolled to FY26 Authorized * * *</b>										
<b>FY26 Authorized Total</b>		<b>605.3</b>	<b>253.3</b>	<b>0.0</b>	<b>302.6</b>	<b>49.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
		<b>* * * Changes from FY26 Authorized to FY26 Management Plan * * *</b>										
Align Authority with Anticipated Expenditures	LIT	0.0	-6.8	0.0	12.2	-10.4	5.0	0.0	0.0	0	0	0
Distribute Compensation and Fixed Cost Reduction	TrIn	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		1.3										
Distribute University of Alaska Receipt Authority	TrOut	-44.6	0.0	0.0	-44.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-44.6										
Distribute Compensation and Fixed Cost Reduction	TrOut	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
<b>FY26 Management Plan Total</b>		<b>559.5</b>	<b>246.5</b>	<b>0.0</b>	<b>269.0</b>	<b>39.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
		<b>* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *</b>										
<b>FY27 Adjusted Base Total</b>		<b>559.5</b>	<b>246.5</b>	<b>0.0</b>	<b>269.0</b>	<b>39.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
		<b>* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *</b>										
<b>FY27 Gov (12/11) Total</b>		<b>559.5</b>	<b>246.5</b>	<b>0.0</b>	<b>269.0</b>	<b>39.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Sitka Campus**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov		
Total	6,357.4	7,548.0	6,096.2	6,096.2	-261.2	-4.1 %	-1,451.8	-19.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,033.9	3,909.0	3,909.0	3,909.0	-124.9	-3.1 %	0.0		0.0
2 Travel	133.1	151.4	151.4	151.4	18.3	13.7 %	0.0		0.0
3 Services	1,247.9	2,059.6	607.8	607.8	-640.1	-51.3 %	-1,451.8	-70.5 %	0.0
4 Commodities	341.0	1,072.6	1,072.6	1,072.6	731.6	214.5 %	0.0		0.0
5 Capital Outlay	463.0	256.5	256.5	256.5	-206.5	-44.6 %	0.0		0.0
7 Grants, Benefits	138.5	98.9	98.9	98.9	-39.6	-28.6 %	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	499.5	1,480.1	1,480.1	1,480.1	980.6	196.3 %	0.0		0.0
1004 Gen Fund (UGF)	2,831.5	2,206.5	1,053.2	1,053.2	-1,778.3	-62.8 %	-1,153.3	-52.3 %	0.0
1007 I/A Rcpts (Other)	99.6	179.6	179.6	179.6	80.0	80.3 %	0.0		0.0
1048 Univ Rcpt (DGF)	2,121.3	2,773.1	2,773.1	2,773.1	651.8	30.7 %	0.0		0.0
1061 CIP Rcpts (Other)	13.6	0.0	0.0	0.0	-13.6	-100.0 %	0.0		0.0
1108 Stat Desig (Other)	482.7	547.3	547.3	547.3	64.6	13.4 %	0.0		0.0
1151 VoTech Ed (DGF)	284.5	298.5	0.0	0.0	-284.5	-100.0 %	-298.5	-100.0 %	0.0
1174 UA I/A (Other)	24.7	62.9	62.9	62.9	38.2	154.7 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	35	29	29	29	-6	-17.1 %	0		0
Perm Part Time	3	6	6	6	3	100.0 %	0		0
Temporary	0	0	0	0	0		0		0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Sitka Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	5,794.6	4,378.5	153.0	32.6	1,062.2	80.7	87.6	0.0	33	3	0
1002 Fed Rcpts (Fed)		1,480.1										
1004 Gen Fund (UGF)		751.9										
1007 I/A Rcpts (Other)		179.6										
1048 Univ Rcpt (DGF)		3,335.5										
1174 UA I/A (Other)		47.5										
<b>FY26 Enrolled Total</b>		<b>5,794.6</b>	<b>4,378.5</b>	<b>153.0</b>	<b>32.6</b>	<b>1,062.2</b>	<b>80.7</b>	<b>87.6</b>	<b>0.0</b>	<b>33</b>	<b>3</b>	<b>0</b>
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
L Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 CarryFwd (HB281) (FY23-FY26)		1,153.3	0.0	0.0	1,153.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,153.3										
<b>FY26 Authorized Total</b>		<b>6,947.9</b>	<b>4,378.5</b>	<b>153.0</b>	<b>1,185.9</b>	<b>1,062.2</b>	<b>80.7</b>	<b>87.6</b>	<b>0.0</b>	<b>33</b>	<b>3</b>	<b>0</b>
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Position Adjustments for Anticipated Position Count	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	3	0
Align Authority with Anticipated Expenditures	LIT	0.0	-469.5	-1.6	273.6	10.4	175.8	11.3	0.0	0	0	0
Transfer Funding from Sitka Campus Facility Operations and Maintenance State Owned to Align Estimated Expenditures	TrIn	343.0	0.0	0.0	343.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		343.0										
L Transfer from Budget Reductions/Additions-Systemwide to Align Technical Vocational Education Program with Distributions	TrIn	298.5	0.0	0.0	298.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		298.5										
Transfer Statutory Designated Program Receipt Authority from Troth Yeddha' Campus to Align Estimated Expenditures	TrIn	547.3	0.0	0.0	547.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		547.3										
Transfer from Juneau Campus to Align Estimated Expenditures	TrIn	15.4	0.0	0.0	15.4	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		15.4										
Distribute University of Alaska Receipt Authority	TrOut	-557.7	0.0	0.0	-557.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-557.7										
Distribute Compensation and Fixed Cost Reduction	TrOut	-46.4	0.0	0.0	-46.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-41.7										
1048 Univ Rcpt (DGF)		-4.7										
<b>FY26 Management Plan Total</b>		<b>7,548.0</b>	<b>3,909.0</b>	<b>151.4</b>	<b>2,059.6</b>	<b>1,072.6</b>	<b>256.5</b>	<b>98.9</b>	<b>0.0</b>	<b>29</b>	<b>6</b>	<b>0</b>
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY26)	OTI	-1,153.3	0.0	0.0	-1,153.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,153.3										
L Reverse Move Technical and Vocational Education Program Appropriation to Language Sec26(c) Ch10 SLA2025 P88 L23 (HB53)	OTI	-298.5	0.0	0.0	-298.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-298.5										
<b>FY27 Adjusted Base Total</b>		<b>6,096.2</b>	<b>3,909.0</b>	<b>151.4</b>	<b>607.8</b>	<b>1,072.6</b>	<b>256.5</b>	<b>98.9</b>	<b>0.0</b>	<b>29</b>	<b>6</b>	<b>0</b>

**2026 Legislature - Operating Budget**  
**Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Sitka Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
<b>FY27 Gov (12/11) Total</b>		6,096.2	3,909.0	151.4	607.8	1,072.6	256.5	98.9	0.0	29	6	0

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**2026 Legislature - Operating Budget  
Allocation Totals - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Sitka Campus Facility Operations and Maintenance State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	1,608.2	1,608.2	1,608.2	1,608.2 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	217.6	217.6	217.6	217.6 >999 %	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	550.0	550.0	550.0	550.0 >999 %	0.0	0.0
4 Commodities	0.0	39.7	39.7	39.7	39.7 >999 %	0.0	0.0
5 Capital Outlay	0.0	800.9	800.9	800.9	800.9 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	1,567.2	1,567.2	1,567.2	1,567.2 >999 %	0.0	0.0
1048 Univ Rcpt (DGF)	0.0	41.0	41.0	41.0	41.0 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	2	2	2	2 >999 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

# **2026 Legislature - Operating Budget** **Transaction Change Detail - FY27 Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Sitka Campus Facility Operations and Maintenance State Owned**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled	* * *									
FY26 Enrolled Numbers		26Enroll	1,941.8	232.3	0.0	551.8	28.0	1,129.7	0.0	0.0	2	0	0
1004 Gen Fund (UGF)	1,912.1												
1048 Univ Rcpt (DGF)	29.7												
<b>FY26 Enrolled Total</b>			<b>1,941.8</b>	<b>232.3</b>	<b>0.0</b>	<b>551.8</b>	<b>28.0</b>	<b>1,129.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
			* * * Changes from FY26 Enrolled to FY26 Authorized	* * *									
<b>FY26 Authorized Total</b>			<b>1,941.8</b>	<b>232.3</b>	<b>0.0</b>	<b>551.8</b>	<b>28.0</b>	<b>1,129.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
			* * * Changes from FY26 Authorized to FY26 Management Plan	* * *									
Align Authority with Anticipated Expenditures		LIT	0.0	-14.7	0.0	331.8	11.7	-328.8	0.0	0.0	0	0	0
Distribute University of Alaska Receipt Authority		TrIn	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)	10.4												
Distribute Compensation and Fixed Cost Reduction		TrIn	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)	0.9												
Transfer Funding to Sitka Campus to Align Estimated Expenditures		TrOut	-343.0	0.0	0.0	-343.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-343.0												
Distribute Compensation and Fixed Cost Reduction		TrOut	-1.9	0.0	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-1.9												
<b>FY26 Management Plan Total</b>			<b>1,608.2</b>	<b>217.6</b>	<b>0.0</b>	<b>550.0</b>	<b>39.7</b>	<b>800.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
			* * * Changes from FY26 Management Plan to FY27 Adjusted Base	* * *									
<b>FY27 Adjusted Base Total</b>			<b>1,608.2</b>	<b>217.6</b>	<b>0.0</b>	<b>550.0</b>	<b>39.7</b>	<b>800.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
			* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11)	* * *									
<b>FY27 Gov (12/11) Total</b>			<b>1,608.2</b>	<b>217.6</b>	<b>0.0</b>	<b>550.0</b>	<b>39.7</b>	<b>800.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

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## Transaction Type Definitions

<b>25Act</b>	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>25Final</b>	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>26Enroll</b>	FY26 Enrolled numbers.
<b>26LangEn</b>	FY26 Enrolled language.
<b>ATrIn</b>	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>ATrOut</b>	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>CarryFwd</b>	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
<b>Cntngt</b>	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
<b>Dec</b>	Decrement (reduction) of funds; may include positions.
<b>FisNot</b>	Fiscal Note appropriations for legislation effective in FY27.
<b>FisNot26</b>	Fiscal Note appropriations for legislation effective in FY26.
<b>FndChg</b>	Net zero fund source change.
<b>FNOTI</b>	Identifies funding changes reflected on fiscal notes for out years.
<b>Inc</b>	Increment (addition) of funds (may include positions).
<b>IncM</b>	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
<b>IncOTI</b>	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
<b>IncT</b>	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
<b>Lang</b>	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
<b>LIT</b>	Line Item Transfer moves funding between line items to reflect planned expenditures.
<b>MisAdj</b>	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
<b>MultiYr</b>	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
<b>OTI</b>	One Time Item identifies a reduction made to an agency's adjusted base budget when FY26 funding was not intended to continue into FY27.
<b>PosAdj</b>	Position increases or decreases with no funding change.
<b>ReAprop</b>	Reappropriation of prior appropriations.
<b>RPL</b>	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
<b>SalAdj</b>	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
<b>Special</b>	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
<b>Struct</b>	Appropriation or allocation structure changes.
<b>Suppl</b>	Supplemental appropriations are effective in the prior fiscal year (FY26), regardless of the fiscal year(s) in which the money may be used.
<b>TrIn</b>	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>TrOut</b>	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>Unalloc</b>	Unallocated reductions or additions to be spread per agency discretion.
<b>Veto</b>	Transactions reflecting vetoed appropriations.
<b>Wordage</b>	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.