

**2026 Legislature - Operating Budget**  
**Transaction Compare - FY27 Governor Structure**  
**Between AdjBase and Gov**

<b>Numbers and Language</b>
<b>Differences</b>
<b>Agencies: Univ</b>

**Agency: University of Alaska**

University of Alaska	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget Reductions/Additions - Systemwide</b>													
<b>L FY27 Technical and Vocational Education Program Appropriation</b>													
* Sec. XX. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.													
(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$8,051,500, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2027:													
INSTITUTION, PERCENTAGE, ESTIMATED AMOUNT													
University of Alaska, 25 percent, \$6,709,600													
University of Alaska Southeast, 5 percent, 1,341,900													
1151 VoTech Ed (DGF) 8,051.5													
<b>Receipt Authority Increases to Align with Anticipated Activity Based on FY25 Actuals</b>													
The University of Alaska's (UA) externally funded activities remain aligned with State and local interests. While there remains a high level of uncertainty, in fiscal year (FY) 2026, many of the UA's earned revenue budget authority categories are below FY2025 actuals. To avoid a situation where the UA lacks sufficient receipt authority, this request is for an increase in the following receipt authority categories to align budget authority with anticipated activity. If necessary, excess budget authority will be trued up in a future budget cycle.													
Federal receipts (\$15.0 million): This funding includes grants from federal agencies as well as federal funding for student financial aid and work-study programs. The UA's FY2025 federal expenditures were nearly \$13.0 million more than the FY2026 budget authority.													
State Interagency Receipts (\$10.0 million): This funding is for contractual obligations between State agencies, typically via a reimbursable services agreement (RSA). The UA's FY2025 State interagency expenditures were \$9.0 million more than the FY2026 budget authority.													
Statutory Designated Program Receipts (SDPR) (\$8.0 million): This funding includes grants and contracts from sources other than the State or federal government (e.g. corporations, local governments, non-profit entities) that are restricted or designated in purpose. The UA's FY2025 SDPR expenditures were \$7.0 million more than the FY2026 budget authority.													
University of Alaska Intra-Agency Transfers Receipts (\$15.0 million): This activity includes internal charges for services provided by central service departments to other university departments (e.g. physical plant work orders, auxiliaries, various recharge centers, etc.). The UA's FY2025 University of Alaska intra-agency expenditures were \$12.0 million more than the FY2026 budget authority.													
1002 Fed Rcpts (Fed) 15,000.0													
1007 I/A Rcpts (Other) 10,000.0													
1108 Stat Desig (Other) 8,000.0													
1174 UA I/A (Other) 15,000.0													
<b>* Allocation Difference *</b>													
56,051.5 0.0 0.0 48,000.0 0.0 0.0 8,051.5 0.0 0.0 0.0 0.0 0.0 0.0													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Systemwide Services</b>													
Additional UA Receipt Authority for the Office of Land Management's Work on the AHFC Cordova Parcel Development													
Additional UA Receipt Authority for the Office of Land Management's Work on the AHFC Cordova Parcel Development	Gov	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0
The University of Alaska's (UA) externally funded activities remain aligned with State and local interests. While there remains a high level of uncertainty, in fiscal year (FY) 2026, many of the UA's earned revenue budget authority categories are below FY2025 actuals. To avoid a situation where the UA lacks sufficient receipt authority, this request is for an increase in the following receipt authority categories to align budget authority with anticipated activity. If necessary, excess budget authority will be trued up in a future budget cycle.													
University Receipts: \$2.0 million for the University of Alaska Office of Land Management's work on the Alaska Housing Finance Corporation (AHFC) Cordova parcel development.													
1048 Univ Rcpt (DGF)			2,000.0										
<b>* Allocation Difference *</b>			<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
MH Trust: Authority Increase for Final Year - Alaska Area Health Education Centers (FY18-FY27)	Gov	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0
The Alaska Health Education Centers (AHEC) are based statewide within the University of Alaska system and include six AHEC centers, with each state region represented. The AHEC system provides a framework for implementing a pipeline healthcare system for adolescents to engage and learn about health-related careers. This system provides the infrastructure and ability for youth to gain experience and college credits toward enrolling in health-related disciplines within the university system.													
1092 MHTAAR (Other)			100.0										
MH Trust: Increase Funding for Alaska Justice Information Center	Gov	Inc	68.0	0.0	0.0	68.0	0.0	0.0	0.0	0.0	0.0	0	0
The Alaska Justice Information Center (AJiC) is Alaska's resource for compiling, analyzing, and reporting criminal justice data to policymakers and practitioners to improve public safety and health, increase criminal justice system accountability, and reduce recidivism. This project is a partnership between the Trust, the University of Alaska, and the Anchorage College of Health Justice Center. This project directly addresses the lack of information by examining case pathways within the system, which is important to understand how diversion is or is not happening in the community and to mitigate unintended disparities by case type.													
1092 MHTAAR (Other)			68.0										
MH Trust: Eliminate Criminal Justice Sequential Intercept Model Convening One Year Early (FY26-FY27)	Gov	Dec	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0.0	0	0
The Mental Health Trust Authority Authorized Receipts funding to the University of Alaska Anchorage Center for Human Development is to hold an in-person one-day Criminal Justice Sequential Intercept Model (SIM) Convening with the potential to have a virtual meeting follow-up in six months. The SIM helps communities identify resources and gaps in services at each intercept and develop local strategic action plans. The SIM mapping process brings together leaders and different agencies and systems to work together to identify strategies to divert people with mental and substance use disorders away from the justice system into treatment. The funding will also support a representative for Policy Research Associates to attend the convening to provide an overview of the work that has been done and an introduction to the framework for new criminal justice staff. Community system leaders and staff													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
MH Trust: Clinical Psychology Program American Psychological Association (APA) Accreditation (continued)													
APA-accredited master's programs. Accreditation will ensure eligibility for licensure and federal job opportunities and strengthen partnerships with local clinical training agencies.													
1092 MHTAAR (Other) 50.0			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0
MH Trust: Criminal Justice Mental Health First Aid Train the Trainers (FY27-FY28)													
This project through the University of Alaska Anchorage's Alaska Training Center is to conduct a criminal justice-specific train-the-trainers for Mental Health First Aid (MHFA) with the outcome of having up to 16 new criminal justice professional trainers in Alaska. The MHFA is an evidence-based, early-intervention course that teaches participants about mental health and substance use challenges. The MHFA equips criminal justice staff with skills to recognize, de-escalate, and connect people in crisis to appropriate care. Both the Department of Corrections and the Department of Public Safety have requested a train-the-trainer for MHFA, as many previous trainers have left respective agencies. The MHFA training is important to support the crisis continuum of care.													
1092 MHTAAR (Other) 50.0			50.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
MH Trust: Statewide Dementia Training Project (FY27-FY29)													
The Statewide Dementia Training Project will provide in-person and distance-delivered education about Alzheimer's disease and related dementia. Funding includes staffing, travel, and a training website.													
1092 MHTAAR (Other) 150.0			150.0	0.0	0.0	135.0	0.0	0.0	0.0	0.0	0.0	0	0
MH Trust: Center for Alcohol and Addiction Studies (FY27-FY29)													
This project proposes to re-establish and revitalize the Center for Alcohol and Addiction Studies (CAAS) at the University of Alaska Anchorage to address Alaska's substance use crisis. The CAAS intends to serve as a clearinghouse for evidence-based substance use interventions, develop a much-needed public health workforce in Alaska, and conduct interprofessional research related to Trust beneficiaries.													
1092 MHTAAR (Other) 135.0			135.0	0.0	0.0	103.0	0.0	0.0	0.0	0.0	0.0	0	0
MH Trust: Psychological Services Center Expansion (FY27-FY30)													
The University of Alaska Anchorage (UAA) Psychological Services Center (PSC) aims to enhance training and service delivery capabilities in behavioral health by expanding administrative support. Currently, the PSC trains future professionals in psychological services while providing care to individuals struggling with mental health and substance misuse issues. The addition of a full-time administrative support position will alleviate the administrative burden on existing staff and clinicians, enabling them to focus on their clinical responsibilities, including the upcoming UAA School Psychology Master of Science program and the introduction of new pediatric services.													
1092 MHTAAR (Other) 103.0			103.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0
MH Trust: Alaska Health Occupations Students of America (FY27-FY30)													
The Mental Health Trust Authority Authorized Receipts (MHTAAR) funding will be used to formalize a statewide advisor position for the Health Occupations Students of America (HOSA), Future Health Professionals, an international Career and Technical Student Organization (CTSO), support the HOSA annual Statewide Student Leadership Conference, and expand opportunities for Alaskan youth throughout the State to explore and pursue healthcare careers.													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
MH Trust: Alaska Health Occupations Students of America (FY27-FY30) (continued)													
1092 MHTAAR (Other) 100.0	Gov	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0
MH Trust: Autism Awareness and Response for Public Safety (FY27-FY30)													
The funds will start in fiscal year (FY) 27 and will aim to improve the safety and quality of interactions between law enforcement officers and individuals on the autism spectrum in Anchorage, Alaska. The proposed pilot is designed to address the needs of people with autism who may come into contact with law enforcement and, secondarily, their families, loved ones, and caregivers. Anticipated outcomes include reduced escalation during police interactions, increased officer confidence and competency, enhanced safety for both officers and individuals with autism, and improved relationships between law enforcement and the disability community.													
1092 MHTAAR (Other) 150.0			756.0	0.0	0.0	756.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>													
<b>Troth Yedda' Campus</b>													
LFD ADJUST: DO NOT ACCEPT Adjustment to Match Governor's Bill	Gov	MisAdj	-211.6	0.0	0.0	-211.6	0.0	0.0	0.0	0.0	0.0	0	0
Distribute higher education investment fund authority to align with estimated expenditures in fiscal year (FY) 2026.													
* Sec. 45. UNIVERSITY OF ALASKA.													
The sum of \$14,600,000 is appropriated to the University of Alaska Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027, from the following sources:													
(1) \$12,500,000 from the Alaska higher education investment fund (AS 37.14.750);													
(2) \$2,100,000 from university receipts;													
Troth Yedda' Campus: (\$211.6)													
College of Indigenous Studies: \$211.6													
1226 High Ed (DGF) -211.6													
<b>* Allocation Difference *</b>													

<b>College of Indigenous Studies</b>													
LFD ADJUST: DO NOT ACCEPT Adjustment to Match Governor's Bill	Gov	MisAdj	211.6	0.0	0.0	211.6	0.0	0.0	0.0	0.0	0.0	0	0
Distribute higher education investment fund authority to align with estimated expenditures in fiscal year (FY) 2026.													

\* Sec. 45. UNIVERSITY OF ALASKA.

The sum of \$14,600,000 is appropriated to the University of Alaska Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027, from the following sources:

(1) \$12,500,000 from the Alaska higher education investment fund (AS 37.14.750);

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## Agency: University of Alaska

### **University of Alaska (continued)**

**College of Indigenous Studies (continued)**

LFD ADJUST: DO NOT ACCEPT Adjustment to

Match Governor's Bill (continued)  
(2) \$2,100,000 from university receipts;

Troth Yeddh'a' Campus: (\$211.6)

College of Indigenous Studies: \$211.6

1226 High Ed (DGF) 211.6

### \* Allocation Difference \*

## \* \* Appropriation Difference \* \*

## \* \* \* Agency Difference \* \* \*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMF
		211.6	0.0	0.0	211.6	0.0	0.0	0.0	0.0	0	0	0
		58,807.5	0.0	0.0	50,756.0	0.0	0.0	8,051.5	0.0	0	0	0
		58,807.5	0.0	0.0	50,756.0	0.0	0.0	8,051.5	0.0	0	0	0
		58,807.5	0.0	0.0	50,756.0	0.0	0.0	8,051.5	0.0	0	0	0

## Column Definitions

**AdjBase (FY27 Adjusted Base)** - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**Gov (FY27 Gov (12/11))** - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.