

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SSSB 25
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) SB025-DCCED-AIDEA-02-10-12 Dept. Affected _____ Fund Transfer _____
Title AIDEA Participation in Energy Projects Appropriation Op Sys DGF
Allocation Financing of Energy Projects
Sponsor Senator Lesil McGuire
Requester Senate Labor & Commerce OMB Component Number 1234

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous	***		***	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	***	***	0.0	0.0	0.0	0.0
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Revised to reflect the changes in the Sponsor Substitute.

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Date 2/15/2012

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Analysis

SB 25 adds legislative intent language to re-capitalize AIDEA with \$250 million that would be used to fund the new loan and loan guarantee program for financing energy projects.