

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version _____
 Fiscal Note Number _____
 () Publish Date _____

SSSB 25

Identifier (file name)	SB025-DCCED-AIDEA-02-10-12	Dept. Affected	Fund Transfer
Title	AIDEA Participation in Energy Projects	Appropriation	Op Sys DGF
		Allocation	Financing of Energy Projects
Sponsor	Senator Lesil McGuire	OMB Component Number	1234
Requester	Senate Labor & Commerce		

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous	***	***	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	***	***	0.0	0.0	0.0	0.0
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
Estimated SUPPLEMENTAL (FY12) operating costs (discuss reasons and fund source(s) in analysis section)		0.0					

Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Revised to reflect the changes in the Sponsor Substitute.

Prepared by Mark Davis, Deputy Director Investments, Finance, and Analysis
 Division Alaska Development & Export Authority
 Approved by JoEllen Hanrahan, Director Administrative Services
 Commerce, Community, and Economic Development

Phone 907-771-3080
 Date/Time 2/15/12 3:00 PM
 Date 2/15/2012

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. SSSB 25

Analysis

SB 25 adds legislative intent language to re-capitalize AIDEA with \$250 million that would be used to fund the new loan and loan guarantee program for financing energy projects.