

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
Bill Version CSSB 3(EDC)
(S) Publish Date 1/31/11

Identifier (file name) SB3-EED-TLS-1-25-2011
Title An Act providing for funding for school lunch and breakfast
Dept. Affected Education & Early Development
Appropriation Teaching & Learning Support
Allocation Child Nutrition Services
Sponsor Senators Wielechowski, Ellis, Davis, Egan, Kookesh...
Requester Senate Education Committee
OMB Component Number 1955

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | |
|------------------------|---------------------------|-------------|----------------|----------------|----------------|----------------|----------------|
| OPERATING EXPENDITURES | FY 2012 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Contractual | | | | | | | |
| Supplies | | | | | | | |
| Equipment | | | | | | | |
| Land & Structures | | | | | | | |
| Grants & Claims | 2,143.0 | | 2,276.7 | 2,357.1 | 2,437.5 | 2,517.9 | 2,598.3 |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 2,143.0 | 0.0 | 2,276.7 | 2,357.1 | 2,437.5 | 2,517.9 | 2,598.3 |

| | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| CHANGE IN REVENUES | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | |
|----------------------------|----------------|------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | 2,143.0 | | 2,276.7 | 2,357.1 | 2,437.5 | 2,517.9 | 2,598.3 |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other Interagency Receipts | | | | | | | |
| TOTAL | 2,143.0 | 0.0 | 2,276.7 | 2,357.1 | 2,437.5 | 2,517.9 | 2,598.3 |

Estimate of any current year (FY2011) cost _____

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Why this fiscal note differs from previous version

Prepared by Cynthia Curran, Director
Division Teaching & Learning Support
Approved by Les Morse, Acting Commissioner

Phone 465-2857
Date/Time 1/25/2011 9:16AM
Date 1/25/2011

FISCAL NOTE #1

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. CSSB 3(EDC)

Analysis

This legislation will establish a state school and breakfast grant program to assist districts in supplementing the costs of providing free and reduced breakfast and lunch meals under 42 U.S.C. 1771-1784 for eligible students. School districts will be eligible for 35 cents for each breakfast and 15 cents for each lunch served to eligible students plus an additional amount generated by applying the specified formula to the district cost factors under AS 14.17.460. The base allowance will be adjusted annually according to the Anchorage CPI beginning July 1, 2012 (FY13) using 2009 as the reference base index.

Fiscal Note #1

Bill No. CSSB 3(EDC)

| Program Name | Est. Total Breakfasts Served | .35 rate adjusted | | Estimated Breakfast Grant | Est. Total Lunches Served | .15 rate adjusted | | Estimated Lunch Grant | FY12 Estimated Grant |
|---|------------------------------------|---|-------------------|---------------------------------|---------------------------------|-------------------------------------|------------|--------------------------|----------------------------|
| | | Breakfast Differential Adjustment | Breakfast Rate | | | Lunch Differential Adjustment | Lunch Rate | | |
| Alaska Gateway Schools | 34,551 | .14 | .49 | 16,929.99 | 43,551 | .14 | .29 | 12,629.79 | 29,559.78 |
| Aleutians East Borough Schools | 0 | .23 | .58 | 0.00 | 12,943 | .23 | .38 | 4,918.34 | 4,918.34 |
| Anchorage School District | 686,484 | .00 | .35 | 240,269.40 | 2,154,364 | .00 | .15 | 323,154.60 | 563,424.00 |
| Annette Island School District | 7,863 | .07 | .42 | 3,302.46 | 20,278 | .07 | .22 | 4,461.16 | 7,763.62 |
| Bering Strait School District | 96,025 | .23 | .58 | 55,694.50 | 201,125 | .23 | .38 | 76,427.50 | 132,122.00 |
| Bristol Bay Borough Schools | 2,244 | .11 | .46 | 1,032.24 | 8,393 | .11 | .26 | 2,182.18 | 3,214.42 |
| Chatham School District | 587 | .13 | .48 | 281.76 | 4,788 | .13 | .28 | 1,340.64 | 1,622.40 |
| Copper River School District | 0 | .08 | .43 | 0.00 | 19,130 | .08 | .23 | 4,399.90 | 4,399.90 |
| Cordova Public Schools | 7,938 | .05 | .40 | 3,175.20 | 23,499 | .05 | .20 | 4,699.80 | 7,875.00 |
| Craig City Schools | 23,042 | .05 | .40 | 9,216.80 | 31,347 | .05 | .20 | 6,269.40 | 15,486.20 |
| Delta Greely School District | 0 | .06 | .41 | 0.00 | 39,029 | .06 | .21 | 8,196.09 | 8,196.09 |
| Dillingham City Schools | 12,051 | .08 | .43 | 5,181.93 | 33,066 | .08 | .23 | 7,605.18 | 12,787.11 |
| Fairbanks North Star Borough Schools | 199,002 | .02 | .37 | 73,630.74 | 481,435 | .02 | .17 | 81,843.95 | 155,474.69 |
| Galena City Schools | 13,647 | .10 | .45 | 6,141.15 | 15,852 | .10 | .25 | 3,963.00 | 10,104.15 |
| Haines Borough Schools | 16,196 | .04 | .39 | 6,316.44 | 17,976 | .04 | .19 | 3,415.44 | 9,731.88 |
| Hoonah City Schools | 5,402 | .09 | .44 | 2,376.88 | 8,981 | .09 | .24 | 2,155.44 | 4,532.32 |
| Hydaburg City School District | 0 | .11 | .46 | 0.00 | 6,340 | .11 | .26 | 1,648.40 | 1,648.40 |
| Iditarod Area Schools | 11,543 | .20 | .55 | 6,348.65 | 18,482 | .20 | .35 | 6,468.70 | 12,817.35 |
| Juneau School District | 12,683 | .03 | .38 | 4,819.54 | 131,881 | .03 | .18 | 23,738.58 | 28,558.12 |
| Kake City Schools | 3,480 | .10 | .45 | 1,566.00 | 6,451 | .10 | .25 | 1,612.75 | 3,178.75 |
| Kashunamuit School District | 18,416 | .15 | .50 | 9,208.00 | 32,774 | .15 | .30 | 9,832.20 | 19,040.20 |
| Kenai Peninsula School District | 105,720 | .04 | .39 | 41,230.80 | 357,908 | .04 | .19 | 68,002.52 | 109,233.32 |
| Ketchikan Gateway Schools | 5,488 | .04 | .39 | 2,140.32 | 88,357 | .04 | .19 | 16,787.83 | 18,928.15 |
| Klawock City Schools | 0 | .07 | .42 | 0.00 | 11,575 | .07 | .22 | 2,546.50 | 2,546.50 |
| Kodiak Island Borough Schools | 37,993 | .07 | .42 | 15,957.06 | 119,896 | .07 | .22 | 26,377.12 | 42,334.18 |
| Kuspuk School District | 29,402 | .17 | .52 | 15,289.04 | 33,796 | .17 | .32 | 10,814.72 | 26,103.76 |
| Lake Peninsula School District | 0 | .24 | .59 | 0.00 | 33,311 | .24 | .39 | 12,991.29 | 12,991.29 |
| Lower Kuskokwim Schools | 194,674 | .16 | .51 | 99,283.74 | 407,906 | .16 | .31 | 126,450.86 | 225,734.60 |
| Lower Yukon School District | 105,582 | .20 | .55 | 58,070.10 | 175,378 | .20 | .35 | 61,382.30 | 119,452.40 |
| Matanuska-Susitna Borough School District | 304,018 | .02 | .37 | 112,486.66 | 624,778 | .02 | .17 | 106,212.26 | 218,698.92 |
| Nenana City Public Schools | 4,870 | .08 | .43 | 2,094.10 | 7,076 | .08 | .23 | 1,627.48 | 3,721.58 |
| Nome Public Schools | 0 | .11 | .46 | 0.00 | 52,962 | .11 | .26 | 13,770.12 | 13,770.12 |
| North Slope Borough School District | 36,406 | .19 | .54 | 19,659.24 | 89,190 | .19 | .34 | 30,324.60 | 49,983.84 |
| Northwest Arctic Borough School | 87,171 | .20 | .55 | 47,944.05 | 188,754 | .20 | .35 | 66,063.90 | 114,007.95 |
| Petersburg Public Schools | 10,945 | .05 | .40 | 4,378.00 | 26,212 | .05 | .20 | 5,242.40 | 9,620.40 |
| Saint Mary's School District | 7,972 | .15 | .50 | 3,986.00 | 22,903 | .15 | .30 | 6,870.90 | 10,856.90 |
| Sitka Borough School District | 6,344 | .04 | .39 | 2,474.16 | 42,485 | .04 | .19 | 8,072.15 | 10,546.31 |
| Skagway City Schools | 0 | .04 | .39 | 0.00 | 2,011 | .04 | .19 | 382.09 | 382.09 |
| Southeast Island School District | 10,921 | .09 | .44 | 4,805.24 | 14,291 | .09 | .24 | 3,429.84 | 8,235.08 |
| Southwest Region Schools | 0 | .16 | .51 | 0.00 | 73,657 | .16 | .31 | 22,833.67 | 22,833.67 |
| Unalaska City School District | 2,523 | .10 | .45 | 1,135.35 | 11,428 | .10 | .25 | 2,857.00 | 3,992.35 |
| Valdez City Schools | 6,470 | .04 | .39 | 2,523.30 | 21,271 | .04 | .19 | 4,041.49 | 6,564.79 |
| Wrangell | 12,930 | .04 | .39 | 5,042.70 | 20,839 | .04 | .19 | 3,959.41 | 9,002.11 |
| Yakutat School District | 9,453 | .09 | .44 | 4,159.32 | 9,831 | .09 | .24 | 2,359.44 | 6,518.76 |
| Yukon Flats School District | 9,403 | .27 | .62 | 5,829.86 | 20,268 | .27 | .42 | 8,512.56 | 14,342.42 |
| Yukon Koyukuk School District | 0 | .20 | .55 | 0.00 | 18,143 | .20 | .35 | 6,350.05 | 6,350.05 |
| Yupiiit School District | 24,669 | .17 | .52 | 12,827.88 | 51,004 | .17 | .32 | 16,321.28 | 29,149.16 |
| Mt. Edgecumbe High School | 14,945 | .04 | .39 | 5,828.55 | 25,158 | .04 | .19 | 4,780.02 | 10,608.57 |
| Total | 2,179,053 | | | 912,637.15 | 5,862,073 | | | 1,230,326.84 | 2,142,963.99 |

Fiscal Note #1

Bill No. CSSB 3(EDC)

Alaska Department of Education & Early Development
SB3 Fiscal analysis, AS 14.03.127
Prepared 1-19-2011
YEAR 2

Anch. CPI
EST. 5.4% 2010-2011 CPI
.35 Prior year
FY13 rate
is .37

Anch. CPI
EST. 5.4% 2010-2011 CPI
.15 Prior year
FY13 rate is
.16

| Program Name | Est. Total Breakfasts Served | Breakfast | | Estimated Breakfast Grant | Est. Total Lunches Served | Lunch | | Estimated Lunch Grant | Estimated Grant |
|---|------------------------------------|----------------------------|-------------------|---------------------------------|---------------------------------|----------------------------|------------|--------------------------|---------------------|
| | | Differential Adjustment | Breakfast Rate | | | Differential Adjustment | Lunch Rate | | |
| Alaska Gateway Schools | 34,551 | .15 | .52 | 17,966.52 | 43,551 | .15 | .31 | 13,500.81 | 31,467.33 |
| Aleutians East Borough Schools | 0 | .25 | .62 | 0.00 | 12,943 | .25 | .41 | 5,306.63 | 5,306.63 |
| Anchorage School District | 686,484 | .00 | .37 | 253,999.08 | 2,154,364 | .00 | .16 | 344,698.24 | 598,697.32 |
| Annette Island School District | 7,863 | .08 | .45 | 3,538.35 | 20,278 | .08 | .24 | 4,866.72 | 8,405.07 |
| Bering Strait School District | 96,025 | .25 | .62 | 59,535.50 | 201,125 | .25 | .41 | 82,461.25 | 141,996.75 |
| Bristol Bay Borough Schools | 2,244 | .12 | .49 | 1,099.56 | 8,393 | .12 | .28 | 2,350.04 | 3,449.60 |
| Chatham School District | 587 | .14 | .51 | 299.37 | 4,788 | .14 | .30 | 1,436.40 | 1,735.77 |
| Copper River School District | 0 | .08 | .45 | 0.00 | 19,130 | .08 | .24 | 4,591.20 | 4,591.20 |
| Cordova Public Schools | 7,938 | .06 | .43 | 3,413.34 | 23,499 | .06 | .22 | 5,169.78 | 8,583.12 |
| Craig City Schools | 23,042 | .05 | .42 | 9,677.64 | 31,347 | .05 | .21 | 6,582.87 | 16,260.51 |
| Delta Greely School District | 0 | .06 | .43 | 0.00 | 39,029 | .06 | .22 | 8,586.38 | 8,586.38 |
| Dillingham City Schools | 12,051 | .09 | .46 | 5,543.46 | 33,066 | .09 | .25 | 8,266.50 | 13,809.96 |
| Fairbanks North Star Borough Schools | 199,002 | .02 | .39 | 77,610.78 | 481,435 | .02 | .18 | 86,658.30 | 164,269.08 |
| Galena City Schools | 13,647 | .10 | .47 | 6,414.09 | 15,852 | .10 | .26 | 4,121.52 | 10,535.61 |
| Haines Borough Schools | 16,196 | .05 | .42 | 6,802.32 | 17,976 | .05 | .21 | 3,774.96 | 10,577.28 |
| Hoonah City Schools | 5,402 | .10 | .47 | 2,538.94 | 8,981 | .10 | .26 | 2,335.06 | 4,874.00 |
| Hydaburg City School District | 0 | .13 | .50 | 0.00 | 6,340 | .13 | .29 | 1,838.60 | 1,838.60 |
| Iditarod Area Schools | 11,543 | .21 | .58 | 6,694.94 | 18,482 | .21 | .37 | 6,838.34 | 13,533.28 |
| Juneau School District | 12,683 | .04 | .41 | 5,200.03 | 131,881 | .04 | .20 | 26,376.20 | 31,576.23 |
| Kake City Schools | 3,480 | .11 | .48 | 1,670.40 | 6,451 | .11 | .27 | 1,741.77 | 3,412.17 |
| Kashunamuit School District | 18,416 | .15 | .52 | 9,576.32 | 32,774 | .15 | .31 | 10,159.94 | 19,736.26 |
| Kenai Peninsula School District | 105,720 | .04 | .41 | 43,345.20 | 357,908 | .04 | .20 | 71,581.60 | 114,926.80 |
| Ketchikan Gateway Schools | 5,488 | .04 | .41 | 2,250.08 | 88,357 | .04 | .20 | 17,671.40 | 19,921.48 |
| Klawock City Schools | 0 | .08 | .45 | 0.00 | 11,575 | .08 | .24 | 2,778.00 | 2,778.00 |
| Kodiak Island Borough Schools | 37,993 | .07 | .44 | 16,716.92 | 119,896 | .07 | .23 | 27,576.08 | 44,293.00 |
| Kuspuk School District | 29,402 | .18 | .55 | 16,171.10 | 33,796 | .18 | .34 | 11,490.64 | 27,661.74 |
| Lake Peninsula School District | 0 | .25 | .62 | 0.00 | 33,311 | .25 | .41 | 13,657.51 | 13,657.51 |
| Lower Kuskokwim Schools | 194,674 | .17 | .54 | 105,123.96 | 407,906 | .17 | .33 | 134,608.98 | 239,732.94 |
| Lower Yukon School District | 105,582 | .22 | .59 | 62,293.38 | 175,378 | .22 | .38 | 66,643.64 | 128,937.02 |
| Matanuska-Susitna Borough School District | 304,018 | .02 | .39 | 118,567.02 | 624,778 | .02 | .18 | 112,460.04 | 231,027.06 |
| Nenana City Public Schools | 4,870 | .08 | .45 | 2,191.50 | 7,076 | .08 | .24 | 1,698.24 | 3,889.74 |
| Nome Public Schools | 0 | .11 | .48 | 0.00 | 52,962 | .11 | .27 | 14,299.74 | 14,299.74 |
| North Slope Borough School District | 36,406 | .20 | .57 | 20,751.42 | 89,190 | .20 | .36 | 32,108.40 | 52,859.82 |
| Northwest Arctic Borough School | 87,171 | .21 | .58 | 50,559.18 | 188,754 | .21 | .37 | 69,838.98 | 120,398.16 |
| Petersburg Public Schools | 10,945 | .06 | .43 | 4,706.35 | 26,212 | .06 | .22 | 5,766.64 | 10,472.99 |
| Saint Mary's School District | 7,972 | .16 | .53 | 4,225.16 | 22,903 | .16 | .32 | 7,328.96 | 11,554.12 |
| Sitka Borough School District | 6,344 | .05 | .42 | 2,664.48 | 42,485 | .05 | .21 | 8,921.85 | 11,586.33 |
| Skagway City Schools | 0 | .04 | .41 | 0.00 | 2,011 | .04 | .20 | 402.20 | 402.20 |
| Southeast Island School District | 10,921 | .10 | .47 | 5,132.87 | 14,291 | .10 | .26 | 3,715.66 | 8,848.53 |
| Southwest Region Schools | 0 | .17 | .54 | 0.00 | 73,657 | .17 | .33 | 24,306.81 | 24,306.81 |
| Unalaska City School District | 2,523 | .11 | .48 | 1,211.04 | 11,428 | .11 | .27 | 3,085.56 | 4,296.60 |
| Valdez City Schools | 6,470 | .04 | .41 | 2,652.70 | 21,271 | .04 | .20 | 4,254.20 | 6,906.90 |
| Wrangell | 12,930 | .04 | .41 | 5,301.30 | 20,839 | .04 | .20 | 4,167.80 | 9,469.10 |
| Yakutat School District | 9,453 | .10 | .47 | 4,442.91 | 9,831 | .10 | .26 | 2,556.06 | 6,998.97 |
| Yukon Flats School District | 9,403 | .28 | .65 | 6,111.95 | 20,268 | .28 | .44 | 8,917.92 | 15,029.87 |
| Yukon Koyukuk School District | 0 | .21 | .58 | 0.00 | 18,143 | .21 | .37 | 6,712.91 | 6,712.91 |
| Yupiiit School District | 24,669 | .18 | .55 | 13,567.95 | 51,004 | .18 | .34 | 17,341.36 | 30,909.31 |
| Mt. Edgecumbe High School | 14,945 | .05 | .42 | 6,276.90 | 25,158 | .05 | .21 | 5,283.18 | 11,560.08 |
| Total | 2,179,053 | | | 965,844.01 | 5,862,073 | | | 1,310,835.87 | 2,276,679.88 |

Fiscal Note #1

Bill No. CSSB 3(EDC)

Alaska Department of Education & Early Development
SB3 Fiscal analysis, AS 14.03.127
Prepared 1-19-2011
YEAR 3

Anch. CPI
EST. 2.7%
.37 Prior year
FY14 rate
is .38

Anch. CPI
EST. 2.7%
.16 Prior year
FY14 rate is
.17

| Program Name | Est. Total Breakfasts Served | Breakfast | | Estimated Breakfast Grant | Est. Total Lunches Served | Lunch | | Estimated Lunch Grant | Estimated Grant |
|---|------------------------------------|----------------------------|-------------------|---------------------------------|---------------------------------|----------------------------|------------|--------------------------|---------------------|
| | | Differential Adjustment | Breakfast Rate | | | Differential Adjustment | Lunch Rate | | |
| Alaska Gateway Schools | 34,551 | .15 | .53 | 18,312.03 | 43,551 | .15 | .32 | 13,936.32 | 32,248.35 |
| Aleutians East Borough Schools | 0 | .25 | .63 | 0.00 | 12,943 | .25 | .42 | 5,436.06 | 5,436.06 |
| Anchorage School District | 686,484 | .00 | .38 | 260,863.92 | 2,154,364 | .00 | .17 | 366,241.88 | 627,105.80 |
| Annette Island School District | 7,863 | .08 | .46 | 3,616.98 | 20,278 | .08 | .25 | 5,069.50 | 8,686.48 |
| Bering Strait School District | 96,025 | .25 | .63 | 60,495.75 | 201,125 | .25 | .42 | 84,472.50 | 144,968.25 |
| Bristol Bay Borough Schools | 2,244 | .12 | .50 | 1,122.00 | 8,393 | .12 | .29 | 2,433.97 | 3,555.97 |
| Chatham School District | 587 | .14 | .52 | 305.24 | 4,788 | .14 | .31 | 1,484.28 | 1,789.52 |
| Copper River School District | 0 | .08 | .46 | 0.00 | 19,130 | .08 | .25 | 4,782.50 | 4,782.50 |
| Cordova Public Schools | 7,938 | .06 | .44 | 3,492.72 | 23,499 | .06 | .23 | 5,404.77 | 8,897.49 |
| Craig City Schools | 23,042 | .05 | .43 | 9,908.06 | 31,347 | .05 | .22 | 6,896.34 | 16,804.40 |
| Delta Greely School District | 0 | .06 | .44 | 0.00 | 39,029 | .06 | .23 | 8,976.67 | 8,976.67 |
| Dillingham City Schools | 12,051 | .09 | .47 | 5,663.97 | 33,066 | .09 | .26 | 8,597.16 | 14,261.13 |
| Fairbanks North Star Borough Schools | 199,002 | .02 | .40 | 79,600.80 | 481,435 | .02 | .19 | 91,472.65 | 171,073.45 |
| Galena City Schools | 13,647 | .10 | .48 | 6,550.56 | 15,852 | .10 | .27 | 4,280.04 | 10,830.60 |
| Haines Borough Schools | 16,196 | .05 | .43 | 6,964.28 | 17,976 | .05 | .22 | 3,954.72 | 10,919.00 |
| Hoonah City Schools | 5,402 | .10 | .48 | 2,592.96 | 8,981 | .10 | .27 | 2,424.87 | 5,017.83 |
| Hydaburg City School District | 0 | .13 | .51 | 0.00 | 6,340 | .13 | .30 | 1,902.00 | 1,902.00 |
| Iditarod Area Schools | 11,543 | .21 | .59 | 6,810.37 | 18,482 | .21 | .38 | 7,023.16 | 13,833.53 |
| Juneau School District | 12,683 | .04 | .42 | 5,326.86 | 131,881 | .04 | .21 | 27,695.01 | 33,021.87 |
| Kake City Schools | 3,480 | .11 | .49 | 1,705.20 | 6,451 | .11 | .28 | 1,806.28 | 3,511.48 |
| Kashunamuit School District | 18,416 | .15 | .53 | 9,760.48 | 32,774 | .15 | .32 | 10,487.68 | 20,248.16 |
| Kenai Peninsula School District | 105,720 | .04 | .42 | 44,402.40 | 357,908 | .04 | .21 | 75,160.68 | 119,563.08 |
| Ketchikan Gateway Schools | 5,488 | .04 | .42 | 2,304.96 | 88,357 | .04 | .21 | 18,554.97 | 20,859.93 |
| Klawock City Schools | 0 | .08 | .46 | 0.00 | 11,575 | .08 | .25 | 2,893.75 | 2,893.75 |
| Kodiak Island Borough Schools | 37,993 | .07 | .45 | 17,096.85 | 119,896 | .07 | .24 | 28,775.04 | 45,871.89 |
| Kuspuk School District | 29,402 | .18 | .56 | 16,465.12 | 33,796 | .18 | .35 | 11,828.60 | 28,293.72 |
| Lake Peninsula School District | 0 | .25 | .63 | 0.00 | 33,311 | .25 | .42 | 13,990.62 | 13,990.62 |
| Lower Kuskokwim Schools | 194,674 | .17 | .55 | 107,070.70 | 407,906 | .17 | .34 | 138,688.04 | 245,758.74 |
| Lower Yukon School District | 105,582 | .22 | .60 | 63,349.20 | 175,378 | .22 | .39 | 68,397.42 | 131,746.62 |
| Matanuska-Susitna Borough School District | 304,018 | .02 | .40 | 121,607.20 | 624,778 | .02 | .19 | 118,707.82 | 240,315.02 |
| Nenana City Public Schools | 4,870 | .08 | .46 | 2,240.20 | 7,076 | .08 | .25 | 1,769.00 | 4,009.20 |
| Nome Public Schools | 0 | .11 | .49 | 0.00 | 52,962 | .11 | .28 | 14,829.36 | 14,829.36 |
| North Slope Borough School District | 36,406 | .20 | .58 | 21,115.48 | 89,190 | .20 | .37 | 33,000.30 | 54,115.78 |
| Northwest Arctic Borough School | 87,171 | .21 | .59 | 51,430.89 | 188,754 | .21 | .38 | 71,726.52 | 123,157.41 |
| Petersburg Public Schools | 10,945 | .06 | .44 | 4,815.80 | 26,212 | .06 | .23 | 6,028.76 | 10,844.56 |
| Saint Mary's School District | 7,972 | .16 | .54 | 4,304.88 | 22,903 | .16 | .33 | 7,557.99 | 11,862.87 |
| Sitka Borough School District | 6,344 | .05 | .43 | 2,727.92 | 42,485 | .05 | .22 | 9,346.70 | 12,074.62 |
| Skagway City Schools | 0 | .04 | .42 | 0.00 | 2,011 | .04 | .21 | 422.31 | 422.31 |
| Southeast Island School District | 10,921 | .10 | .48 | 5,242.08 | 14,291 | .10 | .27 | 3,858.57 | 9,100.65 |
| Southwest Region Schools | 0 | .17 | .55 | 0.00 | 73,657 | .17 | .34 | 25,043.38 | 25,043.38 |
| Unalaska City School District | 2,523 | .11 | .49 | 1,236.27 | 11,428 | .11 | .28 | 3,199.84 | 4,436.11 |
| Valdez City Schools | 6,470 | .04 | .42 | 2,717.40 | 21,271 | .04 | .21 | 4,466.91 | 7,184.31 |
| Wrangell | 12,930 | .04 | .42 | 5,430.60 | 20,839 | .04 | .21 | 4,376.19 | 9,806.79 |
| Yakutat School District | 9,453 | .10 | .48 | 4,537.44 | 9,831 | .10 | .27 | 2,654.37 | 7,191.81 |
| Yukon Flats School District | 9,403 | .28 | .66 | 6,205.98 | 20,268 | .28 | .45 | 9,120.60 | 15,326.58 |
| Yukon Koyukuk School District | 0 | .21 | .59 | 0.00 | 18,143 | .21 | .38 | 6,894.34 | 6,894.34 |
| Yupiiit School District | 24,669 | .18 | .56 | 13,814.64 | 51,004 | .18 | .35 | 17,851.40 | 31,666.04 |
| Mt. Edgecumbe High School | 14,945 | .05 | .43 | 6,426.35 | 25,158 | .05 | .22 | 5,534.76 | 11,961.11 |
| Total | 2,179,053 | | | 987,634.54 | 5,862,073 | | | 1,369,456.60 | 2,357,091.14 |

Fiscal Note #1

Bill No. CSSB 3(EDC)

Alaska Department of Education & Early Development
SB3 Fiscal analysis, AS 14.03.127
Prepared 1-19-2011
YEAR 4

Anch. CPI
EST. 2.7%
.38 Prior year
FY15 rate
is .39

Anch. CPI
EST. 2.7%
.17 Prior year
FY15 rate is
.18

| Program Name | Est. Total Breakfasts Served | Breakfast Differential Adjustment | Breakfast Rate | Estimated Breakfast Grant | Est. Total Lunches Served | Lunch Differential Adjustment | Lunch Rate | Estimated Lunch Grant | Estimated Grant |
|---|------------------------------------|---|-------------------|---------------------------------|---------------------------------|-------------------------------------|------------|--------------------------|---------------------|
| Alaska Gateway Schools | 34,551 | .15 | .54 | 18,657.54 | 43,551 | .15 | .33 | 14,371.83 | 33,029.37 |
| Aleutians East Borough Schools | 0 | .25 | .64 | 0.00 | 12,943 | .25 | .43 | 5,565.49 | 5,565.49 |
| Anchorage School District | 686,484 | .00 | .39 | 267,728.76 | 2,154,364 | .00 | .18 | 387,785.52 | 655,514.28 |
| Annette Island School District | 7,863 | .08 | .47 | 3,695.61 | 20,278 | .08 | .26 | 5,272.28 | 8,967.89 |
| Bering Strait School District | 96,025 | .25 | .64 | 61,456.00 | 201,125 | .25 | .43 | 86,483.75 | 147,939.75 |
| Bristol Bay Borough Schools | 2,244 | .12 | .51 | 1,144.44 | 8,393 | .12 | .30 | 2,517.90 | 3,662.34 |
| Chatham School District | 587 | .14 | .53 | 311.11 | 4,788 | .14 | .32 | 1,532.16 | 1,843.27 |
| Copper River School District | 0 | .08 | .47 | 0.00 | 19,130 | .08 | .26 | 4,973.80 | 4,973.80 |
| Cordova Public Schools | 7,938 | .06 | .45 | 3,572.10 | 23,499 | .06 | .24 | 5,639.76 | 9,211.86 |
| Craig City Schools | 23,042 | .05 | .44 | 10,138.48 | 31,347 | .05 | .23 | 7,209.81 | 17,348.29 |
| Delta Greely School District | 0 | .06 | .45 | 0.00 | 39,029 | .06 | .24 | 9,366.96 | 9,366.96 |
| Dillingham City Schools | 12,051 | .09 | .48 | 5,784.48 | 33,066 | .09 | .27 | 8,927.82 | 14,712.30 |
| Fairbanks North Star Borough Schools | 199,002 | .02 | .41 | 81,590.82 | 481,435 | .02 | .20 | 96,287.00 | 177,877.82 |
| Galena City Schools | 13,647 | .10 | .49 | 6,687.03 | 15,852 | .10 | .28 | 4,438.56 | 11,125.59 |
| Haines Borough Schools | 16,196 | .05 | .44 | 7,126.24 | 17,976 | .05 | .23 | 4,134.48 | 11,260.72 |
| Hoonah City Schools | 5,402 | .10 | .49 | 2,646.98 | 8,981 | .10 | .28 | 2,514.68 | 5,161.66 |
| Hydaburg City School District | 0 | .13 | .52 | 0.00 | 6,340 | .13 | .31 | 1,965.40 | 1,965.40 |
| Iditarod Area Schools | 11,543 | .21 | .60 | 6,925.80 | 18,482 | .21 | .39 | 7,207.98 | 14,133.78 |
| Juneau School District | 12,683 | .04 | .43 | 5,453.69 | 131,881 | .04 | .22 | 29,013.82 | 34,467.51 |
| Kake City Schools | 3,480 | .11 | .50 | 1,740.00 | 6,451 | .11 | .29 | 1,870.79 | 3,610.79 |
| Kashunamuit School District | 18,416 | .15 | .54 | 9,944.64 | 32,774 | .15 | .33 | 10,815.42 | 20,760.06 |
| Kenai Peninsula School District | 105,720 | .04 | .43 | 45,459.60 | 357,908 | .04 | .22 | 78,739.76 | 124,199.36 |
| Ketchikan Gateway Schools | 5,488 | .04 | .43 | 2,359.84 | 88,357 | .04 | .22 | 19,438.54 | 21,798.38 |
| Klawock City Schools | 0 | .08 | .47 | 0.00 | 11,575 | .08 | .26 | 3,009.50 | 3,009.50 |
| Kodiak Island Borough Schools | 37,993 | .07 | .46 | 17,476.78 | 119,896 | .07 | .25 | 29,974.00 | 47,450.78 |
| Kuspuk School District | 29,402 | .18 | .57 | 16,759.14 | 33,796 | .18 | .36 | 12,166.56 | 28,925.70 |
| Lake Peninsula School District | 0 | .25 | .64 | 0.00 | 33,311 | .25 | .43 | 14,323.73 | 14,323.73 |
| Lower Kuskokwim Schools | 194,674 | .17 | .56 | 109,017.44 | 407,906 | .17 | .35 | 142,767.10 | 251,784.54 |
| Lower Yukon School District | 105,582 | .22 | .61 | 64,405.02 | 175,378 | .22 | .40 | 70,151.20 | 134,556.22 |
| Matanuska-Susitna Borough School District | 304,018 | .02 | .41 | 124,647.38 | 624,778 | .02 | .20 | 124,955.60 | 249,602.98 |
| Nenana City Public Schools | 4,870 | .08 | .47 | 2,288.90 | 7,076 | .08 | .26 | 1,839.76 | 4,128.66 |
| Nome Public Schools | 0 | .11 | .50 | 0.00 | 52,962 | .11 | .29 | 15,358.98 | 15,358.98 |
| North Slope Borough School District | 36,406 | .20 | .59 | 21,479.54 | 89,190 | .20 | .38 | 33,892.20 | 55,371.74 |
| Northwest Arctic Borough School | 87,171 | .21 | .60 | 52,302.60 | 188,754 | .21 | .39 | 73,614.06 | 125,916.66 |
| Petersburg Public Schools | 10,945 | .06 | .45 | 4,925.25 | 26,212 | .06 | .24 | 6,290.88 | 11,216.13 |
| Saint Mary's School District | 7,972 | .16 | .55 | 4,384.60 | 22,903 | .16 | .34 | 7,787.02 | 12,171.62 |
| Sitka Borough School District | 6,344 | .05 | .44 | 2,791.36 | 42,485 | .05 | .23 | 9,771.55 | 12,562.91 |
| Skagway City Schools | 0 | .04 | .43 | 0.00 | 2,011 | .04 | .22 | 442.42 | 442.42 |
| Southeast Island School District | 10,921 | .10 | .49 | 5,351.29 | 14,291 | .10 | .28 | 4,001.48 | 9,352.77 |
| Southwest Region Schools | 0 | .17 | .56 | 0.00 | 73,657 | .17 | .35 | 25,779.95 | 25,779.95 |
| Unalaska City School District | 2,523 | .11 | .50 | 1,261.50 | 11,428 | .11 | .29 | 3,314.12 | 4,575.62 |
| Valdez City Schools | 6,470 | .04 | .43 | 2,782.10 | 21,271 | .04 | .22 | 4,679.62 | 7,461.72 |
| Wrangell | 12,930 | .04 | .43 | 5,559.90 | 20,839 | .04 | .22 | 4,584.58 | 10,144.48 |
| Yakutat School District | 9,453 | .10 | .49 | 4,631.97 | 9,831 | .10 | .28 | 2,752.68 | 7,384.65 |
| Yukon Flats School District | 9,403 | .28 | .67 | 6,300.01 | 20,268 | .28 | .46 | 9,323.28 | 15,623.29 |
| Yukon Koyukuk School District | 0 | .21 | .60 | 0.00 | 18,143 | .21 | .39 | 7,075.77 | 7,075.77 |
| Yupiiit School District | 24,669 | .18 | .57 | 14,061.33 | 51,004 | .18 | .36 | 18,361.44 | 32,422.77 |
| Mt. Edgecumbe High School | 14,945 | .05 | .44 | 6,575.80 | 25,158 | .05 | .23 | 5,786.34 | 12,362.14 |
| Total | 2,179,053 | | | 1,009,425.07 | 5,862,073 | | | 1,428,077.33 | 2,437,502.40 |

Fiscal Note #1

Bill No. CSSB 3(EDC)

Alaska Department of Education & Early Development
SB3 Fiscal analysis, AS 14.03.127
Prepared 1-19-2011
YEAR 5

Anch. CPI
EST. 2.7%
.39 Prior year
FY16 rate
is .40

Anch. CPI
EST. 2.7%
.18 Prior year
FY16 rate is
.19

| Program Name | Est. Total Breakfasts Served | Breakfast | | Estimated Breakfast Grant | Est. Total Lunches Served | Lunch | | Estimated Lunch Grant | Estimated Grant |
|---|------------------------------------|----------------------------|-------------------|---------------------------------|---------------------------------|----------------------------|------------|--------------------------|---------------------|
| | | Differential Adjustment | Breakfast Rate | | | Differential Adjustment | Lunch Rate | | |
| Alaska Gateway Schools | 34,551 | .15 | .55 | 19,003.05 | 43,551 | .15 | .34 | 14,807.34 | 33,810.39 |
| Aleutians East Borough Schools | 0 | .25 | .65 | 0.00 | 12,943 | .25 | .44 | 5,694.92 | 5,694.92 |
| Anchorage School District | 686,484 | .00 | .40 | 274,593.60 | 2,154,364 | .00 | .19 | 409,329.16 | 683,922.76 |
| Annette Island School District | 7,863 | .08 | .48 | 3,774.24 | 20,278 | .08 | .27 | 5,475.06 | 9,249.30 |
| Bering Strait School District | 96,025 | .25 | .65 | 62,416.25 | 201,125 | .25 | .44 | 88,495.00 | 150,911.25 |
| Bristol Bay Borough Schools | 2,244 | .12 | .52 | 1,166.88 | 8,393 | .12 | .31 | 2,601.83 | 3,768.71 |
| Chatham School District | 587 | .14 | .54 | 316.98 | 4,788 | .14 | .33 | 1,580.04 | 1,897.02 |
| Copper River School District | 0 | .08 | .48 | 0.00 | 19,130 | .08 | .27 | 5,165.10 | 5,165.10 |
| Cordova Public Schools | 7,938 | .06 | .46 | 3,651.48 | 23,499 | .06 | .25 | 5,874.75 | 9,526.23 |
| Craig City Schools | 23,042 | .05 | .45 | 10,368.90 | 31,347 | .05 | .24 | 7,523.28 | 17,892.18 |
| Delta Greely School District | 0 | .06 | .46 | 0.00 | 39,029 | .06 | .25 | 9,757.25 | 9,757.25 |
| Dillingham City Schools | 12,051 | .09 | .49 | 5,904.99 | 33,066 | .09 | .28 | 9,258.48 | 15,163.47 |
| Fairbanks North Star Borough Schools | 199,002 | .02 | .42 | 83,580.84 | 481,435 | .02 | .21 | 101,101.35 | 184,682.19 |
| Galena City Schools | 13,647 | .10 | .50 | 6,823.50 | 15,852 | .10 | .29 | 4,597.08 | 11,420.58 |
| Haines Borough Schools | 16,196 | .05 | .45 | 7,288.20 | 17,976 | .05 | .24 | 4,314.24 | 11,602.44 |
| Hoonah City Schools | 5,402 | .10 | .50 | 2,701.00 | 8,981 | .10 | .29 | 2,604.49 | 5,305.49 |
| Hydaburg City School District | 0 | .13 | .53 | 0.00 | 6,340 | .13 | .32 | 2,028.80 | 2,028.80 |
| Iditarod Area Schools | 11,543 | .21 | .61 | 7,041.23 | 18,482 | .21 | .40 | 7,392.80 | 14,434.03 |
| Juneau School District | 12,683 | .04 | .44 | 5,580.52 | 131,881 | .04 | .23 | 30,332.63 | 35,913.15 |
| Kake City Schools | 3,480 | .11 | .51 | 1,774.80 | 6,451 | .11 | .30 | 1,935.30 | 3,710.10 |
| Kashunamuit School District | 18,416 | .15 | .55 | 10,128.80 | 32,774 | .15 | .34 | 11,143.16 | 21,271.96 |
| Kenai Peninsula School District | 105,720 | .04 | .44 | 46,516.80 | 357,908 | .04 | .23 | 82,318.84 | 128,835.64 |
| Ketchikan Gateway Schools | 5,488 | .04 | .44 | 2,414.72 | 88,357 | .04 | .23 | 20,322.11 | 22,736.83 |
| Klawock City Schools | 0 | .08 | .48 | 0.00 | 11,575 | .08 | .27 | 3,125.25 | 3,125.25 |
| Kodiak Island Borough Schools | 37,993 | .07 | .47 | 17,856.71 | 119,896 | .07 | .26 | 31,172.96 | 49,029.67 |
| Kuspuk School District | 29,402 | .18 | .58 | 17,053.16 | 33,796 | .18 | .37 | 12,504.52 | 29,557.68 |
| Lake Peninsula School District | 0 | .25 | .65 | 0.00 | 33,311 | .25 | .44 | 14,656.84 | 14,656.84 |
| Lower Kuskokwim Schools | 194,674 | .17 | .57 | 110,964.18 | 407,906 | .17 | .36 | 146,846.16 | 257,810.34 |
| Lower Yukon School District | 105,582 | .22 | .62 | 65,460.84 | 175,378 | .22 | .41 | 71,904.98 | 137,365.82 |
| Matanuska-Susitna Borough School District | 304,018 | .02 | .42 | 127,687.56 | 624,778 | .02 | .21 | 131,203.38 | 258,890.94 |
| Nenana City Public Schools | 4,870 | .08 | .48 | 2,337.60 | 7,076 | .08 | .27 | 1,910.52 | 4,248.12 |
| Nome Public Schools | 0 | .11 | .51 | 0.00 | 52,962 | .11 | .30 | 15,888.60 | 15,888.60 |
| North Slope Borough School District | 36,406 | .20 | .60 | 21,843.60 | 89,190 | .20 | .39 | 34,784.10 | 56,627.70 |
| Northwest Arctic Borough School District | 87,171 | .21 | .61 | 53,174.31 | 188,754 | .21 | .40 | 75,501.60 | 128,675.91 |
| Petersburg Public Schools | 10,945 | .06 | .46 | 5,034.70 | 26,212 | .06 | .25 | 6,553.00 | 11,587.70 |
| Saint Mary's School District | 7,972 | .16 | .56 | 4,464.32 | 22,903 | .16 | .35 | 8,016.05 | 12,480.37 |
| Sitka Borough School District | 6,344 | .05 | .45 | 2,854.80 | 42,485 | .05 | .24 | 10,196.40 | 13,051.20 |
| Skagway City Schools | 0 | .04 | .44 | 0.00 | 2,011 | .04 | .23 | 462.53 | 462.53 |
| Southeast Island School District | 10,921 | .10 | .50 | 5,460.50 | 14,291 | .10 | .29 | 4,144.39 | 9,604.89 |
| Southwest Region Schools | 0 | .17 | .57 | 0.00 | 73,657 | .17 | .36 | 26,516.52 | 26,516.52 |
| Unalaska City School District | 2,523 | .11 | .51 | 1,286.73 | 11,428 | .11 | .30 | 3,428.40 | 4,715.13 |
| Valdez City Schools | 6,470 | .04 | .44 | 2,846.80 | 21,271 | .04 | .23 | 4,892.33 | 7,739.13 |
| Wrangell | 12,930 | .04 | .44 | 5,689.20 | 20,839 | .04 | .23 | 4,792.97 | 10,482.17 |
| Yakutat School District | 9,453 | .10 | .50 | 4,726.50 | 9,831 | .10 | .29 | 2,850.99 | 7,577.49 |
| Yukon Flats School District | 9,403 | .28 | .68 | 6,394.04 | 20,268 | .28 | .47 | 9,525.96 | 15,920.00 |
| Yukon Koyukuk School District | 0 | .21 | .61 | 0.00 | 18,143 | .21 | .40 | 7,257.20 | 7,257.20 |
| Yupiiit School District | 24,669 | .18 | .58 | 14,308.02 | 51,004 | .18 | .37 | 18,871.48 | 33,179.50 |
| Mt. Edgecumbe High School | 14,945 | .05 | .45 | 6,725.25 | 25,158 | .05 | .24 | 6,037.92 | 12,763.17 |
| Total | 2,179,053 | | | 1,031,215.60 | 5,862,073 | | | 1,486,698.06 | 2,517,913.66 |

Fiscal Note #1

Bill No. CSSB 3(EDC)

Alaska Department of Education & Early Development
SB3 Fiscal analysis, AS 14.03.127
Prepared 1-19-2011
YEAR 6

Anch. CPI
EST. 2.7%
.40 Prior year
FY17 rate
is .41

Anch. CPI
EST. 2.7%
.19 Prior year
FY17 rate is
.20

| Program Name | Est. Total Breakfasts Served | Breakfast | | Estimated Breakfast Grant | Est. Total Lunches Served | Lunch | | Estimated Lunch Grant | Estimated Grant |
|---|------------------------------------|----------------------------|-------------------|---------------------------------|---------------------------------|----------------------------|------------|--------------------------|---------------------|
| | | Differential Adjustment | Breakfast Rate | | | Differential Adjustment | Lunch Rate | | |
| Alaska Gateway Schools | 34,551 | .15 | .56 | 19,348.56 | 43,551 | .15 | .35 | 15,242.85 | 34,591.41 |
| Aleutians East Borough Schools | 0 | .25 | .66 | 0.00 | 12,943 | .25 | .45 | 5,824.35 | 5,824.35 |
| Anchorage School District | 686,484 | .00 | .41 | 281,458.44 | 2,154,364 | .00 | .20 | 430,872.80 | 712,331.24 |
| Annette Island School District | 7,863 | .08 | .49 | 3,852.87 | 20,278 | .08 | .28 | 5,677.84 | 9,530.71 |
| Bering Strait School District | 96,025 | .25 | .66 | 63,376.50 | 201,125 | .25 | .45 | 90,506.25 | 153,882.75 |
| Bristol Bay Borough Schools | 2,244 | .12 | .53 | 1,189.32 | 8,393 | .12 | .32 | 2,685.76 | 3,875.08 |
| Chatham School District | 587 | .14 | .55 | 322.85 | 4,788 | .14 | .34 | 1,627.92 | 1,950.77 |
| Copper River School District | 0 | .08 | .49 | 0.00 | 19,130 | .08 | .28 | 5,356.40 | 5,356.40 |
| Cordova Public Schools | 7,938 | .06 | .47 | 3,730.86 | 23,499 | .06 | .26 | 6,109.74 | 9,840.60 |
| Craig City Schools | 23,042 | .05 | .46 | 10,599.32 | 31,347 | .05 | .25 | 7,836.75 | 18,436.07 |
| Delta Greely School District | 0 | .06 | .47 | 0.00 | 39,029 | .06 | .26 | 10,147.54 | 10,147.54 |
| Dillingham City Schools | 12,051 | .09 | .50 | 6,025.50 | 33,066 | .09 | .29 | 9,589.14 | 15,614.64 |
| Fairbanks North Star Borough Schools | 199,002 | .02 | .43 | 85,570.86 | 481,435 | .02 | .22 | 105,915.70 | 191,486.56 |
| Galena City Schools | 13,647 | .10 | .51 | 6,959.97 | 15,852 | .10 | .30 | 4,755.60 | 11,715.57 |
| Haines Borough Schools | 16,196 | .05 | .46 | 7,450.16 | 17,976 | .05 | .25 | 4,494.00 | 11,944.16 |
| Hoonah City Schools | 5,402 | .10 | .51 | 2,755.02 | 8,981 | .10 | .30 | 2,694.30 | 5,449.32 |
| Hydaburg City School District | 0 | .13 | .54 | 0.00 | 6,340 | .13 | .33 | 2,092.20 | 2,092.20 |
| Iditarod Area Schools | 11,543 | .21 | .62 | 7,156.66 | 18,482 | .21 | .41 | 7,577.62 | 14,734.28 |
| Juneau School District | 12,683 | .04 | .45 | 5,707.35 | 131,881 | .04 | .24 | 31,651.44 | 37,358.79 |
| Kake City Schools | 3,480 | .11 | .52 | 1,809.60 | 6,451 | .11 | .31 | 1,999.81 | 3,809.41 |
| Kashunamuit School District | 18,416 | .15 | .56 | 10,312.96 | 32,774 | .15 | .35 | 11,470.90 | 21,783.86 |
| Kenai Peninsula School District | 105,720 | .04 | .45 | 47,574.00 | 357,908 | .04 | .24 | 85,897.92 | 133,471.92 |
| Ketchikan Gateway Schools | 5,488 | .04 | .45 | 2,469.60 | 88,357 | .04 | .24 | 21,205.68 | 23,675.28 |
| Klawock City Schools | 0 | .08 | .49 | 0.00 | 11,575 | .08 | .28 | 3,241.00 | 3,241.00 |
| Kodiak Island Borough Schools | 37,993 | .07 | .48 | 18,236.64 | 119,896 | .07 | .27 | 32,371.92 | 50,608.56 |
| Kuspuk School District | 29,402 | .18 | .59 | 17,347.18 | 33,796 | .18 | .38 | 12,842.48 | 30,189.66 |
| Lake Peninsula School District | 0 | .25 | .66 | 0.00 | 33,311 | .25 | .45 | 14,989.95 | 14,989.95 |
| Lower Kuskokwim Schools | 194,674 | .17 | .58 | 112,910.92 | 407,906 | .17 | .37 | 150,925.22 | 263,836.14 |
| Lower Yukon School District | 105,582 | .22 | .63 | 66,516.66 | 175,378 | .22 | .42 | 73,658.76 | 140,175.42 |
| Matanuska-Susitna Borough School District | 304,018 | .02 | .43 | 130,727.74 | 624,778 | .02 | .22 | 137,451.16 | 268,178.90 |
| Nenana City Public Schools | 4,870 | .08 | .49 | 2,386.30 | 7,076 | .08 | .28 | 1,981.28 | 4,367.58 |
| Nome Public Schools | 0 | .11 | .52 | 0.00 | 52,962 | .11 | .31 | 16,418.22 | 16,418.22 |
| North Slope Borough School District | 36,406 | .20 | .61 | 22,207.66 | 89,190 | .20 | .40 | 35,676.00 | 57,883.66 |
| Northwest Arctic Borough School District | 87,171 | .21 | .62 | 54,046.02 | 188,754 | .21 | .41 | 77,389.14 | 131,435.16 |
| Petersburg Public Schools | 10,945 | .06 | .47 | 5,144.15 | 26,212 | .06 | .26 | 6,815.12 | 11,959.27 |
| Saint Mary's School District | 7,972 | .16 | .57 | 4,544.04 | 22,903 | .16 | .36 | 8,245.08 | 12,789.12 |
| Sitka Borough School District | 6,344 | .05 | .46 | 2,918.24 | 42,485 | .05 | .25 | 10,621.25 | 13,539.49 |
| Skagway City Schools | 0 | .04 | .45 | 0.00 | 2,011 | .04 | .24 | 482.64 | 482.64 |
| Southeast Island School District | 10,921 | .10 | .51 | 5,569.71 | 14,291 | .10 | .30 | 4,287.30 | 9,857.01 |
| Southwest Region Schools | 0 | .17 | .58 | 0.00 | 73,657 | .17 | .37 | 27,253.09 | 27,253.09 |
| Unalaska City School District | 2,523 | .11 | .52 | 1,311.96 | 11,428 | .11 | .31 | 3,542.68 | 4,854.64 |
| Valdez City Schools | 6,470 | .04 | .45 | 2,911.50 | 21,271 | .04 | .24 | 5,105.04 | 8,016.54 |
| Wrangell | 12,930 | .04 | .45 | 5,818.50 | 20,839 | .04 | .24 | 5,001.36 | 10,819.86 |
| Yakutat School District | 9,453 | .10 | .51 | 4,821.03 | 9,831 | .10 | .30 | 2,949.30 | 7,770.33 |
| Yukon Flats School District | 9,403 | .28 | .69 | 6,488.07 | 20,268 | .28 | .48 | 9,728.64 | 16,216.71 |
| Yukon Koyukuk School District | 0 | .21 | .62 | 0.00 | 18,143 | .21 | .41 | 7,438.63 | 7,438.63 |
| Yupiiit School District | 24,669 | .18 | .59 | 14,554.71 | 51,004 | .18 | .38 | 19,381.52 | 33,936.23 |
| Mt. Edgecumbe High School | 14,945 | .05 | .46 | 6,874.70 | 25,158 | .05 | .25 | 6,289.50 | 13,164.20 |
| Total | 2,179,053 | | | 1,053,006.13 | 5,862,073 | | | 1,545,318.79 | 2,598,324.92 |