

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB 302
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB302-DOR-PFD-02-17-12 Dept. Affected Revenue
 Title Repeal Pick-Click-Give Audit Requirement Appropriation Taxation & Treasury
 Allocation Permanent Fund Dividend Division
 Sponsor Seaton, Kawasaki, Austerman, Thomas, Munoz
 Requester (H) FIN OMB Component Number 981

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY13 Appropriation Requested | Included in Governor's FY13 Request | Out-Year Cost Estimates | | | | | |
|-------------------------------|------------------------------------|--|-------------------------|------------|------------|------------|------------|------------|
| | | | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants, Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

FUND SOURCE (Thousands of Dollars)

| | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
|-----------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Prgm (DGF) | | | | | | |
| 1037 GF/MH (UGF) | | | | | | |
| 1178 temp code (UGF) | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

POSITIONS

| | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
|-----------|------|------|------|------|------|------|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial fiscal note.

Prepared by Debbie Bitney, Director
 Division Permanent Fund Dividend
 Approved by Alicia Egan, Legislative Liaison
Department of Revenue

Phone 907-465-4785
 Date/Time 2/17/12 4:09 PM
 Date 2/17/2012

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Analysis

This bill negates the requirement of audits of the process that determines the eligibility of non-profits receiving donations through the Pick Click Give process. There is no fiscal impact to the Permanent Fund Dividend Division.