

Summary of HB283: Fast Track Supplemental Budget

Section	Appropriation	Description	Amount	UGF	Source
n/a	n/a	FY26 budget shortfall per Fall forecast	\$51,100.0	\$51,100.0	OMB fiscal summary
1-3 (Numbers)	DOH- Medicaid	Match / known shortfall	\$36,436.8	\$36,436.8	DOH Memo, OMB testimony. Expected in Gov Supps next week
4-6 (Numbers)	DOTPF- Federal Program Match	Highway, aviation, and other programs	\$69,695.1	\$69,695.1	HB264 (capital budget) Sec. 4-6
4-6 (Numbers)	DOTPF- Statewide Federal Programs	Federal Transit Admin, Highway safety	\$459.0	\$459.0	HB264 (capital budget) Sec. 4-6
7	DCCED / AEA	Reapprop to USDOE state energy program	\$650.0	\$0.0	HB264 (capital budget) Sec. 7
8(a)	Fund Capitalization	Disaster Relief Fund	\$40,000.0	\$40,000.0	HB263 (operating budget) Sec. 25(d)
8(b)	Fund Capitalization	Fire Suppression Fund	\$55,000.0	\$55,000.0	Gov fiscal summary / disaster declaration / pending ratification
9(a)	Fund Transfer	Oil and hazardous release prevention account	\$13,708.3	\$0.0	HB263 (operating budget) Sec. 26(c)
9(b)	Fund Transfer	Oil and hazardous release response account	\$2,220.0	\$0.0	HB263 (operating budget) Sec. 26(d)
9(c)	Fund Transfer	CBRF to refill Higher Education Investment Fund	\$129,598.9	\$129,598.9	HB263 (operating budget) Sec.32(b)
10	Constitutional Budget Reserve	Draw to balance budget	not to exceed \$382,300.0	n/a	HB263 (operating budget) Sec.32
Total				\$382,289.8	