

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version
 Fiscal Note Number
 () Publish Date

HB 279

Identifier (file name)	HB279-DCCED-CBPL-02-17-12	Dept. Affected	DCCED
Title	Extending Certain Boards & Commissions	Appropriation	Corps, Bus & Professional Licensing
		Allocation	Corps, Bus & Professional Licensing
Sponsor	Rules by request of Leg. Budget & Audit	OMB Component Number	2360
Requester	House Finance		

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services		1,299.1	1,299.1	1,299.1	1,299.1	1,299.1	979.0
Travel		92.5	92.5	92.5	92.5	92.5	62.5
Services		488.0	488.0	488.0	488.0	488.0	380.5
Commodities		13.9	13.9	13.9	13.9	13.9	9.9
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	1,893.5	1,893.5	1,893.5	1,893.5	1,893.5	1,431.9

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1156	Rcpt Svcs (DGF)						
TOTAL	0.0	1,893.5	1,893.5	1,893.5	1,893.5	1,893.5	1,431.9

POSITIONS							
Full-time		13	13	13	13	13	10
Part-time							
Temporary							

CHANGE IN REVENUES							(461.6)
Estimated SUPPLEMENTAL (FY12) operating costs (discuss reasons and fund source(s) in analysis section)		0.0					
Estimated CAPITAL (FY13) costs (discuss reasons and fund source(s) in analysis section)		0.0					

Why this fiscal note differs from previous version (if initial version, please note as such)

This version updates the change in revenues.

Prepared by	Don Habeger, Director	Phone 465-2536
Division	Corporations, Business and Professional Licensing	Date/Time 2/17/12 8:00 PM
Approved by	JoEllen Hanrahan, Director Administrative Services Division	Date 2/18/2012
	Commerce, Community, and Economic Development	

Analysis

HB 279 extends the Board of Barbers and Hairdressers through June 30, 2019 and takes effect immediately upon passage. This board was terminated June 30, 2011. In accordance with AS 08.03.020, funding extends one year following the termination date allowing the Board to conclude its affairs. Without extension this legislative session, its statutory authority will be transferred to DCCED on July 1, 2012.

- Personal Service costs -\$106.4 - include a full-time Licensing Examiner and other support staff who directly charge a portion of their time to this board.
- Travel expenses -\$14.3 - represent transportation and per diem for six board members and staff to meet each year in accordance with AS 08.13.040.
- Services - \$36.9 - include contractual obligations, support costs, legal, printing and other necessary services.
- Commodities -\$2.6 - include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.

HB 279 extends the Board of Dental Examiners through June 30, 2019 and takes effect immediately upon passage. This board was terminated June 30, 2011. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. Without extension this legislative session, its statutory authority will be transferred to DCCED on July 1, 2012.

- Personal Service costs -\$127.9 - include a full-time licensing examiner and other support staff who directly charge a portion of their time to this board.
- Travel expenses - \$26.9 - represent transportation and per diem for the nine member board and staff to meet in accordance with AS 08.36.040.
- Services - \$45.1 - include contractual obligations, support costs, legal, printing and other necessary services.
- Commodities - \$1.0 - include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.

HB 279 extends the Board of Big Game Commercial Services Board through June 30, 2016 and takes effect immediately upon passage. In accordance with AS 08.03.020, funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2013 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

- Personal Service costs -\$320.1 - include two Licensing Examiners, one Investigator, and other support staff who directly charge a portion of their time to this board.
- Travel expenses - \$30.0 - represents transportation and per diem for the nine member boards and staff to meet in accordance with AS 08.36.040.
- Services - \$107.5 - include contractual obligations, support costs, legal, printing and other necessary services.
- Commodities -\$4.0 - include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.

HB 279 extends the Board of Nursing through June 30, 2019 and takes effect immediately upon passage. This board was terminated June 30, 2011. In accordance with AS 08.03.020, funding extends one year following the termination date allowing the Board to conclude its affairs. Without extension this legislative session, its statutory authority will be transferred to DCCED on July 1, 2012.

- Personal Service costs -\$744.7 - include an Executive Administrator, Records & Licensing Supervisor, two Investigators, Office Assistant I, three Licensing Examiners and other support staff who directly charge a portion of their time to the board.
- Travel expenses -\$21.3 - represent transportation and per diem for the seven member board and staff to meet in accordance with AS 08.68.080.
- Services - \$298.5 - include contractual obligations, support costs, legal, printing and other necessary services.
- Commodities -\$6.3 - include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.