

Fiscal Year 2026 Operating Budget

Department of Law

Enacted Budget Book



Legislative Finance Division
Box 113200
Juneau, AK 99811-3200
(907) 465-3795
www.legfin.akleg.gov

Column Definitions

24Actual (FY24 OMB Actual) - FY24 pre-audit actual expenditures as reported by the Office of Management and Budget.

25Enroll (FY25 Enrolled) - FY25 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

25Auth (FY25 Authorized) - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated enrolled language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

25MgtPln (FY25 Management Plan) - Authorized level of expenditures at the beginning of FY25 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (AdjBase+) - FY26 Adjusted Base plus University structural transfers received with the February 19, 2025 Governor's Amended operating request, as well as salary adjustments received after the statutory deadline.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY26 operating budget, including all amendments received by the statutory deadline of February 19, 2025 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd 4/25+GovAmd 5/2+GovAmd 5/7+GovAmd 5/12+GovAmd+GovAmd 3/5+GovAmd 3/13]

House (House Operating Budget) - House substitute for the operating budget.

Senate (Senate) - Senate substitute for the operating budget.

ConfCom (Conference Committee) - Conference Committee decisions on the operating budget.

26Veto (FY26 Operating Vetoes) - Governor's vetoes to the FY26 enacted operating and FY25 supplemental operating budgets.

26Enacted (Enacted FY26 Operating) - Enrolled FY26 operating appropriations with the Governor's vetoes and the legislature's August 2, 2025 special session veto override.

26Budget (FY26 Budget) - Sum of the 26Enacted and Enacted Bills columns to reflect the total FY26 operating budget. The Enacted Bills column reflects the status at the time of publication, and may be updated as bills are signed. FY26 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+26Enacted]

25SupOpT (Total FY25 Sup Op) - Supplemental operating appropriations in both the operating and capital bills with Governor's vetoes.

25FnlBud (FY25 Final Budget) - Total of the 25MgtPln, 25SupOpT, and 25RPL columns to reflect the total FY25 operating budget. [25RPL+25SupOpT+25MgtPln]

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Department of Law
FY26 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Criminal Division / Various	Add Five PFTs to Reduce Caseloads to Manageable Levels in the First and Third Judicial (Outside Anchorage) Districts	\$1,194.1 Gen Fund (UGF) 5 PFT Positions Inc	n/a	<p>Two increments were included in the Governor's budget for five new PFT positions in the First Judicial and Third Judicial (Outside Anchorage) Districts with the intent of reducing caseloads toward a more manageable level. These increments were denied by the legislature.</p> <p>When considering where to put additional resources, the offices with the three highest average open caseloads per attorney were identified by the agency as Dillingham with 289, Palmer with 253, and Ketchikan with 185.</p> <p>The requested increments were intended to lesson the caseloads of these three locations as follows:</p> <p>For the First Judicial District, \$413.2 UGF was intended to fund an Attorney 5 and Law Office Assistant 2 in Sitka. The intent was to transfer an Attorney 5 and a Law Office Assistant from Ketchikan to Sitka, and to redistribute the caseloads accordingly. The agency states that having a minimum of two prosecutors in both locations would allow for improved office management when a prosecutor is sick or on leave.</p> <p>For the Third Judicial District (Outside Anchorage), \$780.9 UGF would have funded an Attorney 5 in Dillingham and an Attorney 5 and Paralegal 3 in Palmer.</p>
2	Criminal Division / Criminal Appeals/ Special Litigation	Add Attorney 5 and Law Office Assistant for Post Conviction Relief Cases	\$387.3 Gen Fund (UGF) 2 PFT Positions Inc	n/a	<p>This increment was requested to fund an Attorney 5 and Law Office Assistant 2 in Anchorage dedicated to "Post Conviction Relief" (PCR) casework. The increment was denied by the legislature.</p> <p>PCR cases involve defendants seeking to overturn their conviction based on claims, such as ineffective assistance of counsel, a change in the law, material facts not considered, or actual innocence. Adding dedicated legal staff that specialize in these type of cases was intended to relieve other Attorneys' workloads and improve prosecution outcomes.</p>

Department of Law
FY26 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
3	Criminal Division / Criminal Appeals/ Special Litigation	CC: Replace Expiring Federal Grant for Sex and Violent Crimes Prosecutions	n/a	\$655.9 Gen Fund (UGF) Inc	During session, the legislature became aware of an expiring Federal grant for sex and violent crimes prosecutions within the Criminal Division. The \$1 million grant spans from 10/1/22 - 9/30/25. The Criminal Division used the grant to pay personnel costs for two Attorney positions and a Law Office Assistant. In order to maintain these positions, the legislature added a base UGF increment for when the grant expires, which was signed into law by the Governor.
4	Civil Division / Deputy Attorney General's Office	Continued Statehood Defense Efforts Across Multiple Agencies Supporting Alaska's Statehood Sovereignty (FY26-FY27)	\$500.0 Gen Fund (UGF) IncT	n/a	<p>"Statehood Defense" isn't clearly defined, but is presented as the legal resources necessary to protect the State's sovereignty against actions of the federal government on issues such as the environment, fish and wildlife, and natural resources.</p> <p>Prior to the 2024 session, a total of \$11.5 million was appropriated for statehood defense efforts via multiyear appropriations: FY21-FY25 - \$4,000.0 FY23-FY25 - \$2,500.0 FY24-FY26 - \$5,000.0</p> <p>The Governor's FY25 request was for a \$2,018.0 temporary increment (IncT) from FY25-FY27 in the numbers section. This would have provided just over \$2 million each year for those three years. Instead, the legislature reduced the amount to a \$500.0 IncT for a total of \$1.5 million over the three years.</p> <p>For FY26, another IncT was proposed from FY26-FY27 for \$500.0. This would have provided an additional \$1 million toward the purpose, but this request was denied by the legislature.</p> <p>Items 4-6 are related.</p>
5	Civil Division / Deputy Attorney General's Office	Remove Temporary Increment for Statehood Defense (FY25-FY27)	n/a	(\$500.0) Gen Fund (UGF) Dec	In addition, the legislature chose to remove all funding for "Statehood Defense" efforts and decremented the remainder of the FY25-FY27 IncT enacted in the 2024 session. That removed \$500.0 from the FY26 base budget, reducing total funding by \$1 million between FY26 and FY27.

Department of Law
FY26 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
5	Civil Division / Deputy Attorney General's Office	Remove Temporary Increment for Statehood Defense (FY25-FY27)	n/a	(\$500.0) Gen Fund (UGF) Dec	(continued) Items 4-6 are related.
6	Civil Division / Deputy Attorney General's Office	Repeal Remaining Statehood Defense Multiyear Appropriations	n/a	Net Zero Suppl	Vetoed Legislative Repeal: Furthermore, all remaining funding from previously authorized multiyear appropriations for Statehood Defense were repealed. Those items were as follows with their estimated remaining balances during session: - Repeal Outside Counsel on Tongass Ntnl Forest, Support Statehood Def Sec69b Ch11 SLA2022 P180 L28 (HB281) (FY23-25) - estimated at \$500.0 - Repeal Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26) - estimated at \$3.3 million Both of these repealing sections of law were vetoed by the Governor. Items 4-6 are related. Fiscal Analyst Comment: In 1999, the Alaska Supreme Court held that "a veto that does not delete or reduce the amount of money appropriated is not a valid exercise of the power article II, section 15 grants." Therefore, vetoing the repeal of an appropriation may be an invalid exercise of the Governor's veto power, but a court has not directly ruled on the matter.
7	Civil Division / Labor, Business & Corporations	Funding for Labor Relations Analysts from Department of Administration for Program Alignment	\$805.6 Gen Fund (UGF) ATrIn	\$805.6 Gen Fund (UGF) ATrIn	Per Article III, Section 23 of the Alaska Constitution, the Governor may make changes in the assignment of functions in the Executive Branch that are considered necessary for efficient administration. In September 2024, the Governor issued Administrative Order 356 transferring the labor relations function in the Department of Administration (DOA) to the Department of Law (Law) and the Governor's Office with the intended purpose of tying the agency directly responsible for drafting, interpreting, and negotiating legal instruments on behalf of the State (Law) directly to the State's labor relations work.

Department of Law
FY26 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
7	Civil Division / Labor, Business & Corporations	Funding for Labor Relations Analysts from Department of Administration for Program Alignment	\$805.6 Gen Fund (UGF) ATrIn	\$805.6 Gen Fund (UGF) ATrIn	(continued) Four Labor Relations Analyst positions were transferred in the FY25 Management Plan from DOA to Law and a Reimbursable Services Agreement (RSA) was established to pay for the function using the DOA Labor Relations budget. In the Governor's FY26 budget proposal, the funding for the four positions was transferred from DOA Labor Relations to Law, Labor, Business & Corporations - a total of \$805.6 UGF. The legislature accepted this proposal.
8	Civil Division / Labor, Business & Corporations	Attorney 5 Position and Associated Expenditures to Assist for Labor Relations Work	\$279.9 Gen Fund (UGF) 1 PFT Position Inc	n/a	Coupled with the transfer of the labor relations function (positions and funding) from DOA to Law, an increment for a full-time Attorney 5 position was requested to oversee the new labor relations unit. The position was intended to provide direct legal assistance on contract terms and negotiations, and enhance responses to grievances, arbitrations and contract interpretation. This increment was denied by the legislature.
9	Civil Division / Labor, Business & Corporations	GA: Costs Related to Labor Contract Negotiations and Arbitration Support (FY2025-FY2027)	\$1,000.0 Gen Fund (UGF) MultiYr	\$1,000.0 Gen Fund (UGF) MultiYr	Historically the Department of Administration received a multiyear appropriation for additional costs related to contract negotiations and arbitration support. The last such appropriation was fully expended in FY25. Now that these functions have been transferred to the Department of Law, another multiyear appropriation for the same purpose was added to the agency.

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2025 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY25 Budget

Numbers and Language
Agencies: Law

Agency: Department of Law

	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25Fn1Bud
Total	104,737.4	115,794.3	125,787.1	130,787.1	21,049.7 20.1 %	5,000.0 4.0 %
<u>Objects of Expenditure</u>						
1 Personal Services	80,763.6	100,175.6	106,062.5	110,062.5	25,298.9 31.3 %	4,000.0 3.8 %
2 Travel	1,856.4	1,867.0	2,021.5	2,021.5	165.1 8.9 %	0.0
3 Services	20,944.9	12,549.0	16,582.4	17,582.4	-4,362.5 -20.8 %	1,000.0 6.0 %
4 Commodities	1,109.2	1,090.4	1,033.4	1,033.4	-75.8 -6.8 %	0.0
5 Capital Outlay	63.3	112.3	87.3	87.3	24.0 37.9 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	2,066.6	2,317.5	2,385.2	2,385.2	318.6 15.4 %	0.0
1003 GF/Match (UGF)	515.1	605.4	618.6	618.6	103.5 20.1 %	0.0
1004 Gen Fund (UGF)	71,890.1	74,557.7	82,866.3	87,866.3	10,976.2 15.3 %	5,000.0 6.0 %
1005 GF/Prgm (DGF)	9.9	196.3	196.3	196.3	186.4 >999 %	0.0
1007 I/A Rcpts (Other)	22,891.1	29,254.4	30,678.9	30,678.9	7,787.8 34.0 %	0.0
1037 GF/MH (UGF)	100.1	100.1	100.1	100.1	0.0	0.0
1055 IA/OIL HAZ (Other)	242.4	543.9	574.3	574.3	331.9 136.9 %	0.0
1061 CIP Rcpts (Other)	65.5	506.5	506.5	506.5	441.0 673.3 %	0.0
1105 PF Gross (Other)	2,935.5	2,968.4	3,064.8	3,064.8	129.3 4.4 %	0.0
1108 Stat Desig (Other)	1,198.4	1,970.5	1,986.9	1,986.9	788.5 65.8 %	0.0
1141 RCA Rcpts (DGF)	2,589.7	2,658.2	2,693.8	2,693.8	104.1 4.0 %	0.0
1168 Tob ED/CES (DGF)	114.5	115.4	115.4	115.4	0.9 0.8 %	0.0
1236 AK LNG I/A (Other)	118.5	0.0	0.0	0.0	-118.5 -100.0 %	0.0

**2025 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY26 Budget**

**Numbers and Language
Agencies: Law**

Agency: Department of Law

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	125,787.1	135,293.2	132,807.9	0.0	132,807.9	132,807.9	7,020.8	5.6 %	-2,485.3	-1.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	106,062.5	114,412.9	113,206.6	0.0	113,206.6	113,206.6	7,144.1	6.7 %	-1,206.3	-1.1 %
2 Travel	2,021.5	2,028.5	2,019.5	0.0	2,019.5	2,019.5	-2.0	-0.1 %	-9.0	-0.4 %
3 Services	16,582.4	17,676.8	16,451.8	0.0	16,451.8	16,451.8	-130.6	-0.8 %	-1,225.0	-6.9 %
4 Commodities	1,033.4	1,087.7	1,042.7	0.0	1,042.7	1,042.7	9.3	0.9 %	-45.0	-4.1 %
5 Capital Outlay	87.3	87.3	87.3	0.0	87.3	87.3	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,385.2	2,508.0	2,508.0	0.0	2,508.0	2,508.0	122.8	5.1 %	0.0	
1003 GF/Match (UGF)	618.6	649.9	649.9	0.0	649.9	649.9	31.3	5.1 %	0.0	
1004 Gen Fund (UGF)	82,866.3	85,944.6	83,432.2	0.0	83,432.2	83,432.2	565.9	0.7 %	-2,512.4	-2.9 %
1005 GF/Prgm (DGF)	196.3	196.3	196.3	0.0	196.3	196.3	0.0		0.0	
1007 I/A Rcpts (Other)	30,678.9	36,711.2	36,738.3	0.0	36,738.3	36,738.3	6,059.4	19.8 %	27.1	0.1 %
1037 GF/MH (UGF)	100.1	100.1	100.1	0.0	100.1	100.1	0.0		0.0	
1055 IA/OIL HAZ (Other)	574.3	598.7	598.7	0.0	598.7	598.7	24.4	4.2 %	0.0	
1061 CIP Rcpts (Other)	506.5	506.5	506.5	0.0	506.5	506.5	0.0		0.0	
1105 PF Gross (Other)	3,064.8	3,131.8	3,131.8	0.0	3,131.8	3,131.8	67.0	2.2 %	0.0	
1108 Stat Desig (Other)	1,986.9	2,064.7	2,064.7	0.0	2,064.7	2,064.7	77.8	3.9 %	0.0	
1141 RCA Rcpts (DGF)	2,693.8	2,786.8	2,786.8	0.0	2,786.8	2,786.8	93.0	3.5 %	0.0	
1168 Tob ED/CES (DGF)	115.4	94.6	94.6	0.0	94.6	94.6	-20.8	-18.0 %	0.0	
<u>Positions</u>										
Perm Full Time	602	611	602	0	602	602	0		-9	-1.5 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	29	29	29	0	29	29	0		0	

**2025 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: Law

Agency: Department of Law

	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25Fn1Bud
<u>Positions</u>						
Perm Full Time	566	595	602	602	36 6.4 %	0
Perm Part Time	1	1	0	0	-1 -100.0 %	0
Temporary	0	29	29	29	29 >999 %	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	72,505.3	75,263.2	83,585.0	88,585.0	11,079.7 15.3 %	5,000.0 6.0 %
Designated General (DGF)	2,714.1	2,969.9	3,005.5	3,005.5	291.4 10.7 %	0.0
Other State Funds (Other)	27,451.4	35,243.7	36,811.4	36,811.4	9,360.0 34.1 %	0.0
Federal Receipts (Fed)	2,066.6	2,317.5	2,385.2	2,385.2	318.6 15.4 %	0.0

**2025 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Law

Agency: Department of Law

	<u>[1]</u> <u>25MgtPln</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>ConfCom</u>	<u>[4]</u> <u>26Veto</u>	<u>[5]</u> <u>26Enacted</u>	<u>[6]</u> <u>26Budget</u>	<u>[6] - [1]</u> <u>25MgtPln to 26Budget</u>	<u>[6] - [2]</u> <u>GovAmd+ to 26Budget</u>		
<u>Funding Summary</u>										
Unrestricted General (UGF)	83,585.0	86,694.6	84,182.2	0.0	84,182.2	84,182.2	597.2	0.7 %	-2,512.4	-2.9 %
Designated General (DGF)	3,005.5	3,077.7	3,077.7	0.0	3,077.7	3,077.7	72.2	2.4 %	0.0	
Other State Funds (Other)	36,811.4	43,012.9	43,040.0	0.0	43,040.0	43,040.0	6,228.6	16.9 %	27.1	0.1 %
Federal Receipts (Fed)	2,385.2	2,508.0	2,508.0	0.0	2,508.0	2,508.0	122.8	5.1 %	0.0	

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: Law

Allocation	[1] 24Actual	[2] 25Enro11	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25Fn1Bud
Law						
Criminal Division						
First Judicial District	2,630.6	3,268.6	3,558.5	3,558.5	927.9	35.3 %
Second Judicial District	2,693.7	3,511.4	3,667.8	3,667.8	974.1	36.2 %
Third Judicial: Anchorage	10,376.5	10,947.6	11,376.2	11,376.2	999.7	9.6 %
Third JD: Outside Anchorage	7,305.6	7,727.1	9,004.5	9,004.5	1,698.9	23.3 %
Fourth Judicial District	8,046.6	8,485.8	9,237.8	9,237.8	1,191.2	14.8 %
Criminal Justice Litigation	4,027.8	4,439.4	5,325.0	5,325.0	1,297.2	32.2 %
Criminal Appeals/Special Lit	10,849.5	13,049.8	12,171.8	12,171.8	1,322.3	12.2 %
Appropriation Total	45,930.3	51,429.7	54,341.6	54,341.6	8,411.3	18.3 %
Civil Division						
Dep. Attny General's Office	3,830.9	1,031.2	6,105.6	6,105.6	2,274.7	59.4 %
Civil Defense Litigation	0.0	4,818.5	4,514.1	4,514.1	4,514.1	>999 %
Government Services	0.0	5,144.4	4,352.9	4,352.9	4,352.9	>999 %
Health, Safety & Welfare	0.0	15,036.2	13,179.3	13,179.3	13,179.3	>999 %
Labor, Business & Corporations	0.0	9,673.6	7,551.9	8,551.9	7,551.9	>999 %
Legal Support Services	0.0	4,452.6	13,336.1	13,336.1	13,336.1	>999 %
Resource Dev. & Infrastructure	0.0	12,756.6	10,905.0	10,905.0	10,905.0	>999 %
Special Litigation & Appeals	0.0	5,699.2	5,698.2	9,698.2	5,698.2	>999 %
Child Protection	10,127.7	0.0	0.0	0.0	-10,127.7	-100.0 %
Commercial and Fair Business	5,224.8	0.0	0.0	0.0	-5,224.8	-100.0 %
Environmental Law	1,898.4	0.0	0.0	0.0	-1,898.4	-100.0 %
Human Services	3,987.3	0.0	0.0	0.0	-3,987.3	-100.0 %
Labor and State Affairs	4,265.4	0.0	0.0	0.0	-4,265.4	-100.0 %
Legislation/Regulations	2,130.3	0.0	0.0	0.0	-2,130.3	-100.0 %
Natural Resources	7,768.4	0.0	0.0	0.0	-7,768.4	-100.0 %
Opinions, Appeals and Ethics	2,628.7	0.0	0.0	0.0	-2,628.7	-100.0 %
Reg Affairs Public Advocacy	2,987.0	0.0	0.0	0.0	-2,987.0	-100.0 %
Special Litigation	989.0	0.0	0.0	0.0	-989.0	-100.0 %

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

**Numbers and Language
Agencies: Law**

Allocation	[1] 25MgtP1n	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtP1n to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Law										
Criminal Division										
First Judicial District	3,558.5	4,162.1	3,748.9	0.0	3,748.9	3,748.9	190.4	5.4 %	-413.2	-9.9 %
Second Judicial District	3,667.8	3,838.2	3,838.2	0.0	3,838.2	3,838.2	170.4	4.6 %	0.0	
Third Judicial: Anchorage	11,376.2	11,844.6	11,844.6	0.0	11,844.6	11,844.6	468.4	4.1 %	0.0	
Third JD: Outside Anchorage	9,004.5	10,294.3	9,513.4	0.0	9,513.4	9,513.4	508.9	5.7 %	-780.9	-7.6 %
Fourth Judicial District	9,237.8	9,731.2	9,731.2	0.0	9,731.2	9,731.2	493.4	5.3 %	0.0	
Criminal Justice Litigation	5,325.0	6,011.2	5,731.3	0.0	5,731.3	5,731.3	406.3	7.6 %	-279.9	-4.7 %
Criminal Appeals/Special Lit	12,171.8	13,159.2	13,427.8	0.0	13,427.8	13,427.8	1,256.0	10.3 %	268.6	2.0 %
Appropriation Total	54,341.6	59,040.8	57,835.4	0.0	57,835.4	57,835.4	3,493.8	6.4 %	-1,205.4	-2.0 %
Civil Division										
Dep. Attny General's Office	6,105.6	2,287.5	1,287.5	0.0	1,287.5	1,287.5	-4,818.1	-78.9 %	-1,000.0	-43.7 %
Civil Defense Litigation	4,514.1	4,687.7	4,687.7	0.0	4,687.7	4,687.7	173.6	3.8 %	0.0	
Government Services	4,352.9	4,764.4	4,764.4	0.0	4,764.4	4,764.4	411.5	9.5 %	0.0	
Health, Safety & Welfare	13,179.3	13,708.4	13,708.4	0.0	13,708.4	13,708.4	529.1	4.0 %	0.0	
Labor, Business & Corporations	7,551.9	8,702.9	8,423.0	0.0	8,423.0	8,423.0	871.1	11.5 %	-279.9	-3.2 %
Legal Support Services	13,336.1	14,315.6	14,315.6	0.0	14,315.6	14,315.6	979.5	7.3 %	0.0	
Resource Dev. & Infrastructure	10,905.0	11,284.4	11,284.4	0.0	11,284.4	11,284.4	379.4	3.5 %	0.0	
Special Litigation & Appeals	5,698.2	5,913.0	5,913.0	0.0	5,913.0	5,913.0	214.8	3.8 %	0.0	
Appropriation Total	65,643.1	65,663.9	64,384.0	0.0	64,384.0	64,384.0	-1,259.1	-1.9 %	-1,279.9	-1.9 %
Administration and Support										
Office of the Attorney General	959.1	986.1	986.1	0.0	986.1	986.1	27.0	2.8 %	0.0	
Administrative Services	3,747.0	3,947.6	3,947.6	0.0	3,947.6	3,947.6	200.6	5.4 %	0.0	
State Facilities M&O	1,096.3	0.0	0.0	0.0	0.0	0.0	-1,096.3	-100.0 %	0.0	
Facility O&M State Owned	0.0	42.9	42.9	0.0	42.9	42.9	42.9	>999 %	0.0	
Facilities Rent State Owned	0.0	1,053.4	1,053.4	0.0	1,053.4	1,053.4	1,053.4	>999 %	0.0	
Facility O&M Non-State Owned	0.0	335.5	335.5	0.0	335.5	335.5	335.5	>999 %	0.0	
Facilities Rent Non-State Owned	0.0	4,223.0	4,223.0	0.0	4,223.0	4,223.0	4,223.0	>999 %	0.0	
Appropriation Total	5,802.4	10,588.5	10,588.5	0.0	10,588.5	10,588.5	4,786.1	82.5 %	0.0	

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: Law

Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25FnlBud	[3] - [1] 24Actual to 25MgtPln	[4] - [3] 25MgtPln to 25FnlBud
Law (continued)						
Civil Division (continued)						
Information & Project Support	1,322.1	0.0	0.0	0.0	-1,322.1 -100.0 %	0.0
Torts & Workers' Compensation	5,101.0	0.0	0.0	0.0	-5,101.0 -100.0 %	0.0
Transportation Section	2,041.5	0.0	0.0	0.0	-2,041.5 -100.0 %	0.0
Appropriation Total	54,302.5	58,612.3	65,643.1	70,643.1	11,340.6 20.9 %	5,000.0 7.6 %
Administration and Support						
Office of the Attorney General	862.9	924.2	959.1	959.1	96.2 11.1 %	0.0
Administrative Services	2,545.4	3,731.8	3,747.0	3,747.0	1,201.6 47.2 %	0.0
State Facilities M&O	1,096.3	1,096.3	1,096.3	1,096.3	0.0	0.0
Appropriation Total	4,504.6	5,752.3	5,802.4	5,802.4	1,297.8 28.8 %	0.0
Agency Unallocated Approp						
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0
Agency Total	104,737.4	115,794.3	125,787.1	130,787.1	21,049.7 20.1 %	5,000.0 4.0 %
Statewide Total	104,737.4	115,794.3	125,787.1	130,787.1	21,049.7 20.1 %	5,000.0 4.0 %
Funding Summary						
Unrestricted General (UGF)	72,505.3	75,263.2	83,585.0	88,585.0	11,079.7 15.3 %	5,000.0 6.0 %
Designated General (DGF)	2,714.1	2,969.9	3,005.5	3,005.5	291.4 10.7 %	0.0
Other State Funds (Other)	27,451.4	35,243.7	36,811.4	36,811.4	9,360.0 34.1 %	0.0
Federal Receipts (Fed)	2,066.6	2,317.5	2,385.2	2,385.2	318.6 15.4 %	0.0

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Law

Allocation	[1] 25MgtP1n	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtP1n to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Law (continued)										
Agency Unallocated Approp										
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Agency Total	125,787.1	135,293.2	132,807.9	0.0	132,807.9	132,807.9	7,020.8	5.6 %	-2,485.3	-1.8 %
Statewide Total	125,787.1	135,293.2	132,807.9	0.0	132,807.9	132,807.9	7,020.8	5.6 %	-2,485.3	-1.8 %
Funding Summary										
Unrestricted General (UGF)	83,585.0	86,694.6	84,182.2	0.0	84,182.2	84,182.2	597.2	0.7 %	-2,512.4	-2.9 %
Designated General (DGF)	3,005.5	3,077.7	3,077.7	0.0	3,077.7	3,077.7	72.2	2.4 %	0.0	
Other State Funds (Other)	36,811.4	43,012.9	43,040.0	0.0	43,040.0	43,040.0	6,228.6	16.9 %	27.1	0.1 %
Federal Receipts (Fed)	2,385.2	2,508.0	2,508.0	0.0	2,508.0	2,508.0	122.8	5.1 %	0.0	

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: Law Fund Groups: General Funds
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Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25Fn1Bud	[3] - [1] 24Actual to 25MgtPln		[4] - [3] 25MgtPln to 25Fn1Bud	
Law								
Criminal Division								
First Judicial District	2,599.0	3,195.5	3,483.0	3,483.0	884.0	34.0 %	0.0	
Second Judicial District	2,486.1	3,169.3	3,325.7	3,325.7	839.6	33.8 %	0.0	
Third Judicial: Anchorage	10,225.4	10,651.3	11,040.1	11,040.1	814.7	8.0 %	0.0	
Third JD: Outside Anchorage	7,188.7	7,568.2	8,837.1	8,837.1	1,648.4	22.9 %	0.0	
Fourth Judicial District	7,874.5	7,982.8	8,753.4	8,753.4	878.9	11.2 %	0.0	
Criminal Justice Litigation	3,186.3	3,818.5	4,669.2	4,669.2	1,482.9	46.5 %	0.0	
Criminal Appeals/Special Lit	7,915.4	9,478.6	8,447.4	8,447.4	532.0	6.7 %	0.0	
Appropriation Total	41,475.4	45,864.2	48,555.9	48,555.9	7,080.5	17.1 %	0.0	
Civil Division								
Dep. Attny General's Office	3,830.9	923.6	5,652.4	5,652.4	1,821.5	47.5 %	0.0	
Civil Defense Litigation	0.0	771.0	966.0	966.0	966.0	>999 %	0.0	
Government Services	0.0	2,870.6	2,966.2	2,966.2	2,966.2	>999 %	0.0	
Health, Safety & Welfare	0.0	11,000.0	8,495.1	8,495.1	8,495.1	>999 %	0.0	
Labor, Business & Corporations	0.0	3,538.1	2,455.1	3,455.1	2,455.1	>999 %	1,000.0	40.7 %
Legal Support Services	0.0	2,200.6	6,457.1	6,457.1	6,457.1	>999 %	0.0	
Resource Dev. & Infrastructure	0.0	4,814.0	3,477.6	3,477.6	3,477.6	>999 %	0.0	
Special Litigation & Appeals	0.0	2,974.7	4,270.6	8,270.6	4,270.6	>999 %	4,000.0	93.7 %
Child Protection	6,815.5	0.0	0.0	0.0	-6,815.5	-100.0 %	0.0	
Commercial and Fair Business	753.6	0.0	0.0	0.0	-753.6	-100.0 %	0.0	
Environmental Law	935.7	0.0	0.0	0.0	-935.7	-100.0 %	0.0	
Human Services	2,650.4	0.0	0.0	0.0	-2,650.4	-100.0 %	0.0	
Labor and State Affairs	2,704.0	0.0	0.0	0.0	-2,704.0	-100.0 %	0.0	
Legislation/Regulations	1,900.8	0.0	0.0	0.0	-1,900.8	-100.0 %	0.0	
Natural Resources	3,439.6	0.0	0.0	0.0	-3,439.6	-100.0 %	0.0	
Opinions, Appeals and Ethics	2,628.7	0.0	0.0	0.0	-2,628.7	-100.0 %	0.0	
Reg Affairs Public Advocacy	2,987.0	0.0	0.0	0.0	-2,987.0	-100.0 %	0.0	

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Law Fund Groups: General Funds
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Allocation	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Law										
Criminal Division										
First Judicial District	3,483.0	4,084.4	3,671.2	0.0	3,671.2	3,671.2	188.2	5.4 %	-413.2	-10.1 %
Second Judicial District	3,325.7	3,473.9	3,473.9	0.0	3,473.9	3,473.9	148.2	4.5 %	0.0	
Third Judicial: Anchorage	11,040.1	11,492.1	11,492.1	0.0	11,492.1	11,492.1	452.0	4.1 %	0.0	
Third JD: Outside Anchorage	8,837.1	10,120.7	9,339.8	0.0	9,339.8	9,339.8	502.7	5.7 %	-780.9	-7.7 %
Fourth Judicial District	8,753.4	9,233.4	9,233.4	0.0	9,233.4	9,233.4	480.0	5.5 %	0.0	
Criminal Justice Litigation	4,669.2	5,321.4	5,041.5	0.0	5,041.5	5,041.5	372.3	8.0 %	-279.9	-5.3 %
Criminal Appeals/Special Lit	8,447.4	9,246.6	9,515.2	0.0	9,515.2	9,515.2	1,067.8	12.6 %	268.6	2.9 %
Appropriation Total	48,555.9	52,972.5	51,767.1	0.0	51,767.1	51,767.1	3,211.2	6.6 %	-1,205.4	-2.3 %
Civil Division										
Dep. Attny General's Office	5,652.4	1,819.4	819.4	0.0	819.4	819.4	-4,833.0	-85.5 %	-1,000.0	-55.0 %
Civil Defense Litigation	966.0	1,000.3	1,000.3	0.0	1,000.3	1,000.3	34.3	3.6 %	0.0	
Government Services	2,966.2	3,096.4	3,096.4	0.0	3,096.4	3,096.4	130.2	4.4 %	0.0	
Health, Safety & Welfare	8,495.1	8,832.8	8,832.8	0.0	8,832.8	8,832.8	337.7	4.0 %	0.0	
Labor, Business & Corporations	2,455.1	3,649.6	3,342.6	0.0	3,342.6	3,342.6	887.5	36.1 %	-307.0	-8.4 %
Legal Support Services	6,457.1	6,938.1	6,938.1	0.0	6,938.1	6,938.1	481.0	7.4 %	0.0	
Resource Dev. & Infrastructure	3,477.6	3,623.9	3,623.9	0.0	3,623.9	3,623.9	146.3	4.2 %	0.0	
Special Litigation & Appeals	4,270.6	4,448.5	4,448.5	0.0	4,448.5	4,448.5	177.9	4.2 %	0.0	
Appropriation Total	34,740.1	33,409.0	32,102.0	0.0	32,102.0	32,102.0	-2,638.1	-7.6 %	-1,307.0	-3.9 %
Administration and Support										
Office of the Attorney General	595.4	614.1	614.1	0.0	614.1	614.1	18.7	3.1 %	0.0	
Administrative Services	1,602.8	1,680.4	1,680.4	0.0	1,680.4	1,680.4	77.6	4.8 %	0.0	
State Facilities M&O	1,096.3	0.0	0.0	0.0	0.0	0.0	-1,096.3	-100.0 %	0.0	
Facility O&M State Owned	0.0	42.9	42.9	0.0	42.9	42.9	42.9	>999 %	0.0	
Facilities Rent State Owned	0.0	1,053.4	1,053.4	0.0	1,053.4	1,053.4	1,053.4	>999 %	0.0	
Appropriation Total	3,294.5	3,390.8	3,390.8	0.0	3,390.8	3,390.8	96.3	2.9 %	0.0	

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: Law Fund Groups: General Funds
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Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25FnlBud	[3] - [1] 24Actual to 25MgtPln		[4] - [3] 25MgtPln to 25FnlBud	
Law (continued)								
Civil Division (continued)								
Special Litigation	989.0	0.0	0.0	0.0	-989.0	-100.0 %	0.0	
Information & Project Support	159.3	0.0	0.0	0.0	-159.3	-100.0 %	0.0	
Torts & Workers' Compensation	608.3	0.0	0.0	0.0	-608.3	-100.0 %	0.0	
Transportation Section	350.2	0.0	0.0	0.0	-350.2	-100.0 %	0.0	
Appropriation Total	30,753.0	29,092.6	34,740.1	39,740.1	3,987.1	13.0 %	5,000.0	14.4 %
Administration and Support								
Office of the Attorney General	602.1	577.2	595.4	595.4	-6.7	-1.1 %	0.0	
Administrative Services	1,292.6	1,602.8	1,602.8	1,602.8	310.2	24.0 %	0.0	
State Facilities M&O	1,096.3	1,096.3	1,096.3	1,096.3	0.0		0.0	
Appropriation Total	2,991.0	3,276.3	3,294.5	3,294.5	303.5	10.1 %	0.0	
Agency Unallocated Approp								
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0		0.0	
Agency Total	75,219.4	78,233.1	86,590.5	91,590.5	11,371.1	15.1 %	5,000.0	5.8 %
Statewide Total	75,219.4	78,233.1	86,590.5	91,590.5	11,371.1	15.1 %	5,000.0	5.8 %
Funding Summary								
Unrestricted General (UGF)	72,505.3	75,263.2	83,585.0	88,585.0	11,079.7	15.3 %	5,000.0	6.0 %
Designated General (DGF)	2,714.1	2,969.9	3,005.5	3,005.5	291.4	10.7 %	0.0	

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Law Fund Groups: General Funds
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Allocation	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Law (continued)										
Agency Unallocated Approp										
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Agency Total	86,590.5	89,772.3	87,259.9	0.0	87,259.9	87,259.9	669.4	0.8 %	-2,512.4	-2.8 %
Statewide Total	86,590.5	89,772.3	87,259.9	0.0	87,259.9	87,259.9	669.4	0.8 %	-2,512.4	-2.8 %
Funding Summary										
Unrestricted General (UGF)	83,585.0	86,694.6	84,182.2	0.0	84,182.2	84,182.2	597.2	0.7 %	-2,512.4	-2.9 %
Designated General (DGF)	3,005.5	3,077.7	3,077.7	0.0	3,077.7	3,077.7	72.2	2.4 %	0.0	

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: Law Fund Groups: Unrestricted General

Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25FnlBud	[3] - [1] 24Actual to 25MgtPln		[4] - [3] 25MgtPln to 25FnlBud	
Law								
Criminal Division								
First Judicial District	2,598.5	3,194.5	3,482.0	3,482.0	883.5	34.0 %	0.0	
Second Judicial District	2,486.1	3,168.3	3,324.7	3,324.7	838.6	33.7 %	0.0	
Third Judicial: Anchorage	10,224.0	10,640.3	11,029.1	11,029.1	805.1	7.9 %	0.0	
Third JD: Outside Anchorage	7,184.4	7,562.2	8,831.1	8,831.1	1,646.7	22.9 %	0.0	
Fourth Judicial District	7,871.6	7,975.8	8,746.4	8,746.4	874.8	11.1 %	0.0	
Criminal Justice Litigation	3,186.3	3,817.5	4,668.2	4,668.2	1,481.9	46.5 %	0.0	
Criminal Appeals/Special Lit	7,914.6	9,455.3	8,424.1	8,424.1	509.5	6.4 %	0.0	
Appropriation Total	41,465.5	45,813.9	48,505.6	48,505.6	7,040.1	17.0 %	0.0	
Civil Division								
Dep. Attny General's Office	3,830.9	913.6	5,642.4	5,642.4	1,811.5	47.3 %	0.0	
Civil Defense Litigation	0.0	771.0	966.0	966.0	966.0	>999 %	0.0	
Government Services	0.0	2,870.6	2,966.2	2,966.2	2,966.2	>999 %	0.0	
Health, Safety & Welfare	0.0	8,341.8	5,879.3	5,879.3	5,879.3	>999 %	0.0	
Labor, Business & Corporations	0.0	3,286.7	2,203.7	3,203.7	2,203.7	>999 %	1,000.0	45.4 %
Legal Support Services	0.0	2,200.6	6,379.1	6,379.1	6,379.1	>999 %	0.0	
Resource Dev. & Infrastructure	0.0	4,814.0	3,477.6	3,477.6	3,477.6	>999 %	0.0	
Special Litigation & Appeals	0.0	2,974.7	4,270.6	8,270.6	4,270.6	>999 %	4,000.0	93.7 %
Child Protection	6,815.5	0.0	0.0	0.0	-6,815.5	-100.0 %	0.0	
Commercial and Fair Business	639.1	0.0	0.0	0.0	-639.1	-100.0 %	0.0	
Environmental Law	935.7	0.0	0.0	0.0	-935.7	-100.0 %	0.0	
Human Services	2,650.4	0.0	0.0	0.0	-2,650.4	-100.0 %	0.0	
Labor and State Affairs	2,704.0	0.0	0.0	0.0	-2,704.0	-100.0 %	0.0	
Legislation/Regulations	1,900.8	0.0	0.0	0.0	-1,900.8	-100.0 %	0.0	
Natural Resources	3,439.6	0.0	0.0	0.0	-3,439.6	-100.0 %	0.0	
Opinions, Appeals and Ethics	2,628.7	0.0	0.0	0.0	-2,628.7	-100.0 %	0.0	
Reg Affairs Public Advocacy	397.3	0.0	0.0	0.0	-397.3	-100.0 %	0.0	

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Law Fund Groups: Unrestricted General

Allocation	[1] 25MgtP1n	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtP1n to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Law										
Criminal Division										
First Judicial District	3,482.0	4,083.4	3,670.2	0.0	3,670.2	3,670.2	188.2	5.4 %	-413.2	-10.1 %
Second Judicial District	3,324.7	3,472.9	3,472.9	0.0	3,472.9	3,472.9	148.2	4.5 %	0.0	
Third Judicial: Anchorage	11,029.1	11,481.1	11,481.1	0.0	11,481.1	11,481.1	452.0	4.1 %	0.0	
Third JD: Outside Anchorage	8,831.1	10,114.7	9,333.8	0.0	9,333.8	9,333.8	502.7	5.7 %	-780.9	-7.7 %
Fourth Judicial District	8,746.4	9,226.4	9,226.4	0.0	9,226.4	9,226.4	480.0	5.5 %	0.0	
Criminal Justice Litigation	4,668.2	5,320.4	5,040.5	0.0	5,040.5	5,040.5	372.3	8.0 %	-279.9	-5.3 %
Criminal Appeals/Special Lit	8,424.1	9,223.3	9,491.9	0.0	9,491.9	9,491.9	1,067.8	12.7 %	268.6	2.9 %
Appropriation Total	48,505.6	52,922.2	51,716.8	0.0	51,716.8	51,716.8	3,211.2	6.6 %	-1,205.4	-2.3 %
Civil Division										
Dep. Attny General's Office	5,642.4	1,809.4	809.4	0.0	809.4	809.4	-4,833.0	-85.7 %	-1,000.0	-55.3 %
Civil Defense Litigation	966.0	1,000.3	1,000.3	0.0	1,000.3	1,000.3	34.3	3.6 %	0.0	
Government Services	2,966.2	3,096.4	3,096.4	0.0	3,096.4	3,096.4	130.2	4.4 %	0.0	
Health, Safety & Welfare	5,879.3	6,130.8	6,130.8	0.0	6,130.8	6,130.8	251.5	4.3 %	0.0	
Labor, Business & Corporations	2,203.7	3,419.0	3,112.0	0.0	3,112.0	3,112.0	908.3	41.2 %	-307.0	-9.0 %
Legal Support Services	6,379.1	6,853.3	6,853.3	0.0	6,853.3	6,853.3	474.2	7.4 %	0.0	
Resource Dev. & Infrastructure	3,477.6	3,623.9	3,623.9	0.0	3,623.9	3,623.9	146.3	4.2 %	0.0	
Special Litigation & Appeals	4,270.6	4,448.5	4,448.5	0.0	4,448.5	4,448.5	177.9	4.2 %	0.0	
Appropriation Total	31,784.9	30,381.6	29,074.6	0.0	29,074.6	29,074.6	-2,710.3	-8.5 %	-1,307.0	-4.3 %
Administration and Support										
Office of the Attorney General	595.4	614.1	614.1	0.0	614.1	614.1	18.7	3.1 %	0.0	
Administrative Services	1,602.8	1,680.4	1,680.4	0.0	1,680.4	1,680.4	77.6	4.8 %	0.0	
State Facilities M&O	1,096.3	0.0	0.0	0.0	0.0	0.0	-1,096.3	-100.0 %	0.0	
Facility O&M State Owned	0.0	42.9	42.9	0.0	42.9	42.9	42.9	>999 %	0.0	
Facilities Rent State Owned	0.0	1,053.4	1,053.4	0.0	1,053.4	1,053.4	1,053.4	>999 %	0.0	
Appropriation Total	3,294.5	3,390.8	3,390.8	0.0	3,390.8	3,390.8	96.3	2.9 %	0.0	

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY25 Budget**

Numbers and Language Agencies: Law Fund Groups: Unrestricted General

Allocation	[1] 24Actual	[2] 25Enroll	[3] 25MgtPln	[4] 25FnlBud	[3] - [1] 24Actual to 25MgtPln		[4] - [3] 25MgtPln to 25FnlBud	
Law (continued)								
Civil Division (continued)								
Special Litigation	989.0	0.0	0.0	0.0	-989.0	-100.0 %	0.0	
Information & Project Support	159.3	0.0	0.0	0.0	-159.3	-100.0 %	0.0	
Torts & Workers' Compensation	608.3	0.0	0.0	0.0	-608.3	-100.0 %	0.0	
Transportation Section	350.2	0.0	0.0	0.0	-350.2	-100.0 %	0.0	
Appropriation Total	28,048.8	26,173.0	31,784.9	36,784.9	3,736.1	13.3 %	5,000.0	15.7 %
Administration and Support								
Office of the Attorney General	602.1	577.2	595.4	595.4	-6.7	-1.1 %	0.0	
Administrative Services	1,292.6	1,602.8	1,602.8	1,602.8	310.2	24.0 %	0.0	
State Facilities M&O	1,096.3	1,096.3	1,096.3	1,096.3	0.0		0.0	
Appropriation Total	2,991.0	3,276.3	3,294.5	3,294.5	303.5	10.1 %	0.0	
Agency Unallocated Approp								
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0		0.0	
Agency Total	72,505.3	75,263.2	83,585.0	88,585.0	11,079.7	15.3 %	5,000.0	6.0 %
Statewide Total	72,505.3	75,263.2	83,585.0	88,585.0	11,079.7	15.3 %	5,000.0	6.0 %
Funding Summary								
Unrestricted General (UGF)	72,505.3	75,263.2	83,585.0	88,585.0	11,079.7	15.3 %	5,000.0	6.0 %

**2025 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Law Fund Groups: Unrestricted General

Allocation	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Law (continued)										
Agency Unallocated Approp										
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Agency Total	83,585.0	86,694.6	84,182.2	0.0	84,182.2	84,182.2	597.2	0.7 %	-2,512.4	-2.9 %
Statewide Total	83,585.0	86,694.6	84,182.2	0.0	84,182.2	84,182.2	597.2	0.7 %	-2,512.4	-2.9 %
Funding Summary										
Unrestricted General (UGF)	83,585.0	86,694.6	84,182.2	0.0	84,182.2	84,182.2	597.2	0.7 %	-2,512.4	-2.9 %

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Criminal Division
Allocation: First Judicial District

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	3,558.5	4,162.1	3,748.9	0.0	3,748.9	3,748.9	190.4	5.4 %	-413.2	-9.9 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,134.8	3,676.4	3,325.2	0.0	3,325.2	3,325.2	190.4	6.1 %	-351.2	-9.6 %
2 Travel	181.8	183.8	181.8	0.0	181.8	181.8	0.0		-2.0	-1.1 %
3 Services	173.0	223.0	173.0	0.0	173.0	173.0	0.0		-50.0	-22.4 %
4 Commodities	57.6	67.6	57.6	0.0	57.6	57.6	0.0		-10.0	-14.8 %
5 Capital Outlay	11.3	11.3	11.3	0.0	11.3	11.3	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,482.0	4,083.4	3,670.2	0.0	3,670.2	3,670.2	188.2	5.4 %	-413.2	-10.1 %
1005 GF/Prgm (DGF)	1.0	1.0	1.0	0.0	1.0	1.0	0.0		0.0	
1007 I/A Rcpts (Other)	75.5	77.7	77.7	0.0	77.7	77.7	2.2	2.9 %	0.0	
<u>Positions</u>										
Perm Full Time	20	22	20	0	20	20	0		-2	-9.1 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	2	2	2	0	2	2	0		0	

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: First Judicial District**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	3,268.6	2,910.8	142.3	146.6	57.6	11.3	0.0	0.0	19	0	2
1004 Gen Fund (UGF)		3,194.5										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		73.1										
FY25 Enrolled Total		3,268.6	2,910.8	142.3	146.6	57.6	11.3	0.0	0.0	19	0	2
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.0										
1007 I/A Rcpts (Other)		1.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	83.0	83.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		81.6										
1007 I/A Rcpts (Other)		1.4										
FY25 Authorized Total		3,410.6	3,052.8	142.3	146.6	57.6	11.3	0.0	0.0	19	0	2
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	0.0	-65.9	39.5	26.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Investigator and Associated Authority from Criminal Appeals/ Special Litigation for Drug Prosecution Support	TrIn	147.9	147.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		147.9										
FY25 Management Plan Total		3,558.5	3,134.8	181.8	173.0	57.6	11.3	0.0	0.0	20	0	2
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	111.6	111.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		110.4										
1007 I/A Rcpts (Other)		1.2										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		77.8										
1007 I/A Rcpts (Other)		1.0										
AdjBase+ Total		3,748.9	3,325.2	181.8	173.0	57.6	11.3	0.0	0.0	20	0	2
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Add Two Full-Time Positions to Reduce Increased Caseloads to Manageable Level	Inc	413.2	351.2	2.0	50.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		413.2										
GovAmd Plus Amds Rec'd Late Total		4,162.1	3,676.4	183.8	223.0	67.6	11.3	0.0	0.0	22	0	2
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Add Two Full-Time Positions to Reduce Increased Caseloads to Manageable Level	Inc	413.2	351.2	2.0	50.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		413.2										
Conference Committee Total		3,748.9	3,325.2	181.8	173.0	57.6	11.3	0.0	0.0	20	0	2

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: First Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Conference Committee to FY26 Budget * * *										
FY26 Budget Total		3,748.9	3,325.2	181.8	173.0	57.6	11.3	0.0	0.0	20	0	2

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Second Judicial District

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	3,667.8	3,838.2	3,838.2	0.0	3,838.2	3,838.2	170.4	4.6 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,202.8	3,373.2	3,373.2	0.0	3,373.2	3,373.2	170.4	5.3 %	0.0
2 Travel	152.7	152.7	152.7	0.0	152.7	152.7	0.0		0.0
3 Services	280.6	280.6	280.6	0.0	280.6	280.6	0.0		0.0
4 Commodities	31.7	31.7	31.7	0.0	31.7	31.7	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,324.7	3,472.9	3,472.9	0.0	3,472.9	3,472.9	148.2	4.5 %	0.0
1005 GF/Prgm (DGF)	1.0	1.0	1.0	0.0	1.0	1.0	0.0		0.0
1108 Stat Desig (Other)	342.1	364.3	364.3	0.0	364.3	364.3	22.2	6.5 %	0.0
<u>Positions</u>									
Perm Full Time	15	15	15	0	15	15	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Second Judicial District**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	3,511.4	3,141.7	122.6	215.4	31.7	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)		3,168.3										
1005 GF/Prgm (DGF)		1.0										
1108 Stat Desig (Other)		342.1										
FY25 Enrolled Total		3,511.4	3,141.7	122.6	215.4	31.7	0.0	0.0	0.0	15	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		64.8										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	91.6	91.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		91.6										
FY25 Authorized Total		3,667.8	3,298.1	122.6	215.4	31.7	0.0	0.0	0.0	15	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	0.0	-95.3	30.1	65.2	0.0	0.0	0.0	0.0	0	0	0
FY25 Management Plan Total		3,667.8	3,202.8	152.7	280.6	31.7	0.0	0.0	0.0	15	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	114.5	114.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		111.8										
1108 Stat Desig (Other)		2.7										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	55.9	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.4										
1108 Stat Desig (Other)		19.5										
AdjBase+ Total		3,838.2	3,373.2	152.7	280.6	31.7	0.0	0.0	0.0	15	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		3,838.2	3,373.2	152.7	280.6	31.7	0.0	0.0	0.0	15	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		3,838.2	3,373.2	152.7	280.6	31.7	0.0	0.0	0.0	15	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		3,838.2	3,373.2	152.7	280.6	31.7	0.0	0.0	0.0	15	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	11,376.2	11,844.6	11,844.6	0.0	11,844.6	11,844.6	468.4	4.1 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	10,810.7	11,279.1	11,279.1	0.0	11,279.1	11,279.1	468.4	4.3 %	0.0
2 Travel	155.6	155.6	155.6	0.0	155.6	155.6	0.0		0.0
3 Services	290.7	290.7	290.7	0.0	290.7	290.7	0.0		0.0
4 Commodities	119.2	119.2	119.2	0.0	119.2	119.2	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	11,029.1	11,481.1	11,481.1	0.0	11,481.1	11,481.1	452.0	4.1 %	0.0
1005 GF/Prgm (DGF)	11.0	11.0	11.0	0.0	11.0	11.0	0.0		0.0
1007 I/A Rcpts (Other)	336.1	352.5	352.5	0.0	352.5	352.5	16.4	4.9 %	0.0
<u>Positions</u>									
Perm Full Time	70	69	69	0	69	69	-1	-1.4 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	3	3	3	0	3	3	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Third Judicial District: Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	10,947.6	10,446.7	158.7	223.0	119.2	0.0	0.0	0.0	70	0	3
1004 Gen Fund (UGF)		10,640.3										
1005 GF/Prgm (DGF)		11.0										
1007 I/A Rcpts (Other)		296.3										
FY25 Enrolled Total		10,947.6	10,446.7	158.7	223.0	119.2	0.0	0.0	0.0	70	0	3
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	230.3	230.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		222.1										
1007 I/A Rcpts (Other)		8.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	325.0	325.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		313.4										
1007 I/A Rcpts (Other)		11.6										
FY25 Authorized Total		11,502.9	11,002.0	158.7	223.0	119.2	0.0	0.0	0.0	70	0	3
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures	LIT	0.0	-64.6	-3.1	67.7	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Fourth Judicial District for Anticipated Expenditures.	TrIn	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		20.0										
Transfer Law Office Assistant and Associated Auth from Criminal Appeals/Special Litigation for Drug Prosecution Support	TrIn	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		84.9										
Transfer Attorney Five and Associated Authority to Criminal Justice Litigation for Consent Law Changes	TrOut	-231.6	-231.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-231.6										
FY25 Management Plan Total		11,376.2	10,810.7	155.6	290.7	119.2	0.0	0.0	0.0	70	0	3
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	391.9	391.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		379.0										
1007 I/A Rcpts (Other)		12.9										
Transfer Systems Programmer 3 to Criminal Justice Litigation to Provide Technical Support	TrOut	-160.7	-160.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-160.7										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	237.2	237.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		233.7										
1007 I/A Rcpts (Other)		3.5										
AdjBase+ Total		11,844.6	11,279.1	155.6	290.7	119.2	0.0	0.0	0.0	69	0	3
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		11,844.6	11,279.1	155.6	290.7	119.2	0.0	0.0	0.0	69	0	3

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		11,844.6	11,279.1	155.6	290.7	119.2	0.0	0.0	0.0	69	0	3
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		11,844.6	11,279.1	155.6	290.7	119.2	0.0	0.0	0.0	69	0	3

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Third Judicial District: Outside Anchorage

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	9,004.5	10,294.3	9,513.4	0.0	9,513.4	9,513.4	508.9	5.7 %	-780.9	-7.6 %
<u>Objects of Expenditure</u>										
1 Personal Services	8,482.1	9,678.9	8,991.0	0.0	8,991.0	8,991.0	508.9	6.0 %	-687.9	-7.1 %
2 Travel	218.5	221.5	218.5	0.0	218.5	218.5	0.0		-3.0	-1.4 %
3 Services	253.3	328.3	253.3	0.0	253.3	253.3	0.0		-75.0	-22.8 %
4 Commodities	50.6	65.6	50.6	0.0	50.6	50.6	0.0		-15.0	-22.9 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	8,831.1	10,114.7	9,333.8	0.0	9,333.8	9,333.8	502.7	5.7 %	-780.9	-7.7 %
1005 GF/Prgm (DGF)	6.0	6.0	6.0	0.0	6.0	6.0	0.0		0.0	
1007 I/A Rcpts (Other)	167.4	173.6	173.6	0.0	173.6	173.6	6.2	3.7 %	0.0	
<u>Positions</u>										
Perm Full Time	53	56	53	0	53	53	0		-3	-5.4 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	4	4	4	0	4	4	0		0	

2025 Legislature - Operating Budget

Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Third Judicial District: Outside Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	7,727.1	7,413.3	211.5	51.7	50.6	0.0	0.0	0.0	49	0	4
1004 Gen Fund (UGF)		7,562.2										
1005 GF/Prgm (DGF)		6.0										
1007 I/A Rcpts (Other)		158.9										
FY25 Enrolled Total		7,727.1	7,413.3	211.5	51.7	50.6	0.0	0.0	0.0	49	0	4
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	151.4	151.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		147.9										
1007 I/A Rcpts (Other)		3.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	213.8	213.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		208.8										
1007 I/A Rcpts (Other)		5.0										
FY25 Authorized Total		8,092.3	7,778.5	211.5	51.7	50.6	0.0	0.0	0.0	49	0	4
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	0.0	-135.7	7.0	128.7	0.0	0.0	0.0	0.0	0	0	0
Transfer Three Positions and Associated Authority from Criminal Appeals/Special Litigation for Drug Prosecutions Support	TrIn	387.9	387.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		387.9										
Transfer Attorney Five and Associated Authority from Fourth Judicial District for Consent Law Changes	TrIn	231.6	231.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		231.6										
Transfer Authority from Criminal Appeals/Special Litigation for Anticipated Expenditures	TrIn	292.7	219.8	0.0	72.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		292.7										
FY25 Management Plan Total		9,004.5	8,482.1	218.5	253.3	50.6	0.0	0.0	0.0	53	0	4
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	293.4	293.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		288.5										
1007 I/A Rcpts (Other)		4.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	215.5	215.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		214.2										
1007 I/A Rcpts (Other)		1.3										
AdjBase+ Total		9,513.4	8,991.0	218.5	253.3	50.6	0.0	0.0	0.0	53	0	4
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Add Three Full-Time Positions to Reduce Increased Caseloads to Manageable Level	Inc	780.9	687.9	3.0	75.0	15.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		780.9										
GovAmd Plus Amds Rec'd Late Total		10,294.3	9,678.9	221.5	328.3	65.6	0.0	0.0	0.0	56	0	4

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Third Judicial District: Outside Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Add Three Full Time Positions to Reduce Increased Caseloads to Manageable Level	Inc	780.9	687.9	3.0	75.0	15.0	0.0	0.0	0.0	3	0	0
4004 Gen Fund (UGF)		780.9										
Conference Committee Total		9,513.4	8,991.0	218.5	253.3	50.6	0.0	0.0	0.0	53	0	4
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		9,513.4	8,991.0	218.5	253.3	50.6	0.0	0.0	0.0	53	0	4

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Fourth Judicial District

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	9,237.8	9,731.2	9,731.2	0.0	9,731.2	9,731.2	493.4	5.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	8,758.5	9,251.9	9,251.9	0.0	9,251.9	9,251.9	493.4	5.6 %	0.0
2 Travel	263.0	263.0	263.0	0.0	263.0	263.0	0.0		0.0
3 Services	121.9	121.9	121.9	0.0	121.9	121.9	0.0		0.0
4 Commodities	94.4	94.4	94.4	0.0	94.4	94.4	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	8,746.4	9,226.4	9,226.4	0.0	9,226.4	9,226.4	480.0	5.5 %	0.0
1005 GF/Prgm (DGF)	7.0	7.0	7.0	0.0	7.0	7.0	0.0		0.0
1007 I/A Rcpts (Other)	484.4	497.8	497.8	0.0	497.8	497.8	13.4	2.8 %	0.0
<u>Positions</u>									
Perm Full Time	51	51	51	0	51	51	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	2	2	2	0	2	2	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Fourth Judicial District**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	8,485.8	8,053.6	290.1	47.7	94.4	0.0	0.0	0.0	50	0	3
1004 Gen Fund (UGF)		7,975.8										
1005 GF/Prgm (DGF)		7.0										
1007 I/A Rcpts (Other)		503.0										
FY25 Enrolled Total		8,485.8	8,053.6	290.1	47.7	94.4	0.0	0.0	0.0	50	0	3
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	163.8	163.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		153.6										
1007 I/A Rcpts (Other)		10.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	230.9	230.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		216.5										
1007 I/A Rcpts (Other)		14.4										
FY25 Authorized Total		8,880.5	8,448.3	290.1	47.7	94.4	0.0	0.0	0.0	50	0	3
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Travel and Services for Anticipated Personal Services Expenditures	LIT	0.0	252.9	-27.1	-225.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Criminal Appeals/Special Litigation for Anticipated Expenditures	TrIn	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
Transfer Two Positions and Associated Authority from Criminal Appeals/Special Litigation for Drug Prosecution Support	TrIn	348.5	348.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		348.5										
Transfer Authority to Third Judicial District: Anchorage for Anticipated Expenditures	TrOut	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-20.0										
Transfer Attorney Five and Associated Authority to Third Judicial District: Outside Anchorage for Consent Law Changes	TrOut	-231.6	-231.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-231.6										
Transfer Graduate Intern 2 and Associated Authority to Criminal Justice Litigation for Internship Program	TrOut	-16.4	-16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-16.4										
Transfer Authority to Criminal Appeals/Special Litigation for Anticipated Expenditures	TrOut	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-23.2										
FY25 Management Plan Total		9,237.8	8,758.5	263.0	121.9	94.4	0.0	0.0	0.0	51	0	2
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	307.0	307.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		294.5										
1007 I/A Rcpts (Other)		12.5										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	186.4	186.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		185.5										

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Fourth Judicial District**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * * (continued)												
GA 5/3 ASEA and PSEA Salary and Benefit Increases (continued)												
1007 I/A Rcpts (Other) 0.9												
AdjBase+ Total		9,731.2	9,251.9	263.0	121.9	94.4	0.0	0.0	0.0	51	0	2
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		9,731.2	9,251.9	263.0	121.9	94.4	0.0	0.0	0.0	51	0	2
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		9,731.2	9,251.9	263.0	121.9	94.4	0.0	0.0	0.0	51	0	2
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		9,731.2	9,251.9	263.0	121.9	94.4	0.0	0.0	0.0	51	0	2

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Justice Litigation

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	5,325.0	6,011.2	5,731.3	0.0	5,731.3	5,731.3	406.3	7.6 %	-279.9	-4.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	4,290.3	4,956.0	4,707.1	0.0	4,707.1	4,707.1	416.8	9.7 %	-248.9	-5.0 %
2 Travel	290.5	288.5	287.5	0.0	287.5	287.5	-3.0	-1.0 %	-1.0	-0.3 %
3 Services	644.3	669.3	644.3	0.0	644.3	644.3	0.0		-25.0	-3.7 %
4 Commodities	98.3	95.8	90.8	0.0	90.8	90.8	-7.5	-7.6 %	-5.0	-5.2 %
5 Capital Outlay	1.6	1.6	1.6	0.0	1.6	1.6	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,668.2	5,320.4	5,040.5	0.0	5,040.5	5,040.5	372.3	8.0 %	-279.9	-5.3 %
1005 GF/Prgm (DGF)	1.0	1.0	1.0	0.0	1.0	1.0	0.0		0.0	
1007 I/A Rcpts (Other)	655.8	689.8	689.8	0.0	689.8	689.8	34.0	5.2 %	0.0	
<u>Positions</u>										
Perm Full Time	24	26	25	0	25	25	1	4.2 %	-1	-3.8 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	1	1	1	0	1	1	0		0	

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Justice Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	4,439.4	3,536.1	167.3	610.1	99.3	26.6	0.0	0.0	20	0	0
1004 Gen Fund (UGF)		3,817.5										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		620.9										
FY25 Enrolled Total		4,439.4	3,536.1	167.3	610.1	99.3	26.6	0.0	0.0	20	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	61.0	61.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.6										
1007 I/A Rcpts (Other)		14.4										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		65.6										
1007 I/A Rcpts (Other)		20.5										
Omnibus Criminal Law/Procedure; Civil Commitment Ch11 SLA2024 (HB66) (Sec2 Ch7 SLA2024 P46 L01 (HB268))	FisNot25	490.5	389.5	11.0	75.0	15.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		490.5										
FY25 Authorized Total		5,077.0	4,072.7	178.3	685.1	114.3	26.6	0.0	0.0	23	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Personal Services, Services, Commodities and Capital Outlay for Anticipated Travel Expenditures	LIT	0.0	-30.4	112.2	-40.8	-16.0	-25.0	0.0	0.0	0	0	0
Transfer Graduate Intern 2 and Associated Authority from Fourth Judicial District for Internship Program	TrIn	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		16.4										
Transfer Attorney Five and Associated Authority from Third Judicial District: Anchorage for Consent Law Changes	TrIn	231.6	231.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		231.6										
FY25 Management Plan Total		5,325.0	4,290.3	290.5	644.3	98.3	1.6	0.0	0.0	24	0	1
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Reduce Second Year of Omnibus Crime Law/Proc; Civ Commitment Ch11 SLA2024 (HB66) (Sec 2 Ch7 SLA2024 P45 L30 (HB268))	FNOTI	-10.5	0.0	-3.0	0.0	-7.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.5										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	143.5	143.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		121.8										
1007 I/A Rcpts (Other)		21.7										
Transfer Systems Programmer 3 from Third Judicial District: Anchorage to Provide Technical Support	TrIn	160.7	160.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		160.7										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	112.6	112.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.3										
1007 I/A Rcpts (Other)		12.3										
AdjBase+ Total		5,731.3	4,707.1	287.5	644.3	90.8	1.6	0.0	0.0	25	0	1

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Justice Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Add Attorney 5 Position Dedicated to Complex "Brady Case" Disclosure 1004 Gen Fund (UGF) 279.9	Inc	279.9	248.9	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
GovAmd Plus Amds Rec'd Late Total		6,011.2	4,956.0	288.5	669.3	95.8	1.6	0.0	0.0	26	0	1
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Add Attorney 5 Position Dedicated to Complex "Brady Case" Disclosure 1004 Gen Fund (UGF) 279.9	Inc	279.9	248.9	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
Conference Committee Total		5,731.3	4,707.1	287.5	644.3	90.8	1.6	0.0	0.0	25	0	1
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		5,731.3	4,707.1	287.5	644.3	90.8	1.6	0.0	0.0	25	0	1

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Criminal Appeals/Special Litigation

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	12,171.8	13,159.2	13,427.8	0.0	13,427.8	13,427.8	1,256.0	10.3 %	268.6	2.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	11,202.5	12,127.9	12,458.5	0.0	12,458.5	12,458.5	1,256.0	11.2 %	330.6	2.7 %
2 Travel	277.5	279.5	277.5	0.0	277.5	277.5	0.0		-2.0	-0.7 %
3 Services	483.4	533.4	483.4	0.0	483.4	483.4	0.0		-50.0	-9.4 %
4 Commodities	190.4	200.4	190.4	0.0	190.4	190.4	0.0		-10.0	-5.0 %
5 Capital Outlay	18.0	18.0	18.0	0.0	18.0	18.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,385.2	2,508.0	2,508.0	0.0	2,508.0	2,508.0	122.8	5.1 %	0.0	
1003 GF/Match (UGF)	618.6	649.9	649.9	0.0	649.9	649.9	31.3	5.1 %	0.0	
1004 Gen Fund (UGF)	7,805.5	8,573.4	8,842.0	0.0	8,842.0	8,842.0	1,036.5	13.3 %	268.6	3.1 %
1005 GF/Prgm (DGF)	23.3	23.3	23.3	0.0	23.3	23.3	0.0		0.0	
1007 I/A Rcpts (Other)	1,339.2	1,404.6	1,404.6	0.0	1,404.6	1,404.6	65.4	4.9 %	0.0	
<u>Positions</u>										
Perm Full Time	60	62	60	0	60	60	0		-2	-3.2 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Criminal Appeals/Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	13,049.8	11,987.3	299.5	554.6	190.4	18.0	0.0	0.0	67	1	0
1002 Fed Rcpts (Fed)		2,317.5										
1003 GF/Match (UGF)		605.4										
1004 Gen Fund (UGF)		8,849.9										
1005 GF/Prgm (DGF)		23.3										
1007 I/A Rcpts (Other)		1,253.7										
FY25 Enrolled Total		13,049.8	11,987.3	299.5	554.6	190.4	18.0	0.0	0.0	67	1	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	273.8	273.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		28.1										
1003 GF/Match (UGF)		5.5										
1004 Gen Fund (UGF)		214.5										
1007 I/A Rcpts (Other)		25.7										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	386.9	386.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		39.6										
1003 GF/Match (UGF)		7.7										
1004 Gen Fund (UGF)		303.0										
1007 I/A Rcpts (Other)		36.6										
FY25 Authorized Total		13,710.5	12,648.0	299.5	554.6	190.4	18.0	0.0	0.0	67	1	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Delete Part-Time Investigator 3	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures	LIT	0.0	-279.7	-22.0	301.7	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Fourth Judicial District for Anticipated Expenditures	TrIn	23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		23.2										
Transfer Authority to Third Judicial District: Outside Anchorage for Anticipated Expenditures	TrOut	-292.7	-219.8	0.0	-72.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-292.7										
Transfer Three Positions and Associated Authority to Third Judicial: Outside Anchorage for Drug Prosecution Support	TrOut	-387.9	-387.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-387.9										
Transfer Authority to Fourth Judicial District for Anticipated Expenditures	TrOut	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
Transfer Investigator Five and Associated Authority to First Judicial District for Drug Prosecution Support	TrOut	-147.9	-147.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-147.9										
Transfer Two Positions and Associated Authority to Fourth Judicial District for Drug Prosecution Support	TrOut	-348.5	-348.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-348.5										

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Criminal Appeals/Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Authorized to FY25 Management Plan * * * (continued)												
Transfer Law Office Assistant 2 and Associated Authority to Third Judicial District for Drug Prosecution Support	TrOut	-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-84.9										
FY25 Management Plan Total		12,171.8	11,202.5	277.5	483.4	190.4	18.0	0.0	0.0	60	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	423.2	423.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		67.1										
1003 GF/Match (UGF)		12.7										
1004 Gen Fund (UGF)		290.9										
1007 I/A Rcpts (Other)		52.5										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	176.9	176.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		55.7										
1003 GF/Match (UGF)		18.6										
1004 Gen Fund (UGF)		89.7										
1007 I/A Rcpts (Other)		12.9										
AdjBase+ Total		12,771.9	11,802.6	277.5	483.4	190.4	18.0	0.0	0.0	60	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Add Attorney 5 and Law Office Assistant for Post Conviction Relief Cases	Inc	387.3	325.3	2.0	50.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		387.3										
GovAmd Plus Amds Rec'd Late Total		13,159.2	12,127.9	279.5	533.4	200.4	18.0	0.0	0.0	62	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Add Attorney 5 and Law Office Assistant for Post Conviction Relief Cases	Inc	387.3	325.3	2.0	50.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		387.3										
CC: Replace Expiring Federal Grant for Sex and Violent Crimes Prosecutions	Inc	655.9	655.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		655.9										
Conference Committee Total		13,427.8	12,458.5	277.5	483.4	190.4	18.0	0.0	0.0	60	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		13,427.8	12,458.5	277.5	483.4	190.4	18.0	0.0	0.0	60	0	0

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Civil Division
Allocation: Deputy Attorney General's Office

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	6,105.6	2,287.5	1,287.5	0.0	1,287.5	1,287.5	-4,818.1	-78.9 %	-1,000.0	-43.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,001.7	1,044.7	1,044.7	0.0	1,044.7	1,044.7	43.0	4.3 %	0.0	
2 Travel	32.1	32.1	32.1	0.0	32.1	32.1	0.0		0.0	
3 Services	5,067.8	1,206.7	206.7	0.0	206.7	206.7	-4,861.1	-95.9 %	-1,000.0	-82.9 %
4 Commodities	3.0	3.0	3.0	0.0	3.0	3.0	0.0		0.0	
5 Capital Outlay	1.0	1.0	1.0	0.0	1.0	1.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,642.4	1,809.4	809.4	0.0	809.4	809.4	-4,833.0	-85.7 %	-1,000.0	-55.3 %
1005 GF/Prgm (DGF)	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0	
1007 I/A Rcpts (Other)	453.2	468.1	468.1	0.0	468.1	468.1	14.9	3.3 %	0.0	
<u>Positions</u>										
Perm Full Time	3	3	3	0	3	3	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2025 Legislature - Operating Budget **Transaction Change Detail - Enacted Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Deputy Attorney General's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	1,031.2	288.4	95.0	643.8	3.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		913.6										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		107.6										
L FY25 Enrolled Language	25LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY25 Enrolled Total		1,031.2	288.4	95.0	643.8	3.0	1.0	0.0	0.0	1	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
L Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Outside Counsel to Litigate on Tongass Ntnl Forest, Support Statehood Def Sec69b Ch11 SLA2022 P180 L28 (HB281) (FY23-25)	CarryFwd	431.3	0.0	0.0	431.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		431.3										
L Additional Outside Counsel and Expertise to Support Statehood Defense Sec69a Ch11 SLA2022 P180 L23 (HB281) (FY23-25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26)	CarryFwd	3,929.8	0.0	0.0	3,929.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,929.8										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.1										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.8										
FY25 Authorized Total		5,414.2	310.3	95.0	5,004.9	3.0	1.0	0.0	0.0	1	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Travel for Anticipated Services Expenditures	LIT	0.0	0.0	-62.9	62.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Attorney 5 and Associated Authority from Civil Defense Litigation for Restructuring Purposes	TrIn	348.1	348.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		174.1										
1007 I/A Rcpts (Other)		174.0										
Transfer Division Director and Associated Authority from Labor, Business, and Corporations	TrIn	343.3	343.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		171.7										
1007 I/A Rcpts (Other)		171.6										
FY25 Management Plan Total		6,105.6	1,001.7	32.1	5,067.8	3.0	1.0	0.0	0.0	3	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
L Reverse Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26)	OTI	-3,929.8	0.0	0.0	-3,929.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,929.8										
L Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget

Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Deputy Attorney General's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * * (continued)												
Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26) (continued)												
1004 Gen Fund (UGF)		0.0										
L Reverse - Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Reverse Additional Outside Counsel and Expertise to Support Statehood Def Sec69a Ch11 SLA2022 P180 L23 (HB281) (FY23-25)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Reverse Outside Counsel on Tongass Ntnl Forest, Support Statehood Def Sec69b Ch11 SLA2022 P180 L28 (HB281) (FY23-25)	OTI	-431.3	0.0	0.0	-431.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-431.3										
Reverse Increase for Statehood Defense (FY25-FY27)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
Restore Increase for Statehood Defense (FY25-FY27)	IncT	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	43.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.1										
1007 I/A Rcpts (Other)		14.9										
AdjBase+ Total		1,787.5	1,044.7	32.1	706.7	3.0	1.0	0.0	0.0	3	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Continued Statehood Defense Efforts Across Multiple Agencies Supporting Alaska's Statehood Sovereignty (FY26-FY27)	IncT	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
GovAmd Plus Amds Rec'd Late Total		2,287.5	1,044.7	32.1	1,206.7	3.0	1.0	0.0	0.0	3	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Continued Statehood Defense Efforts Across Multiple Agencies Supporting Alaska's Statehood Sovereignty (FY26-FY27)	IncT	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
Remove Temporary Increment for Statehood Defense (FY25-FY27)	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
Conference Committee Total		1,287.5	1,044.7	32.1	206.7	3.0	1.0	0.0	0.0	3	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		1,287.5	1,044.7	32.1	206.7	3.0	1.0	0.0	0.0	3	0	0
* * * Total FY25 Sup Op * * *												
L Sec. 51 (HB 53) Repeal Outside Counsel on Tongass Ntnl Forest, Support Statehood Def Sec69b Ch11 SLA2022 P180 L28 (HB281) (FY23-25)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec. 51 (HB 53) Repeal Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										

2025 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Deputy Attorney General's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Total FY25	Sup Op	* * *	(continued)							
L Sec. 51 (HB 53) Repeal Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26) 1004 Gen Fund (UGF)	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0										
L Sec. 51 (HB 53) Repeal Outside Counsel on Tongass Ntnl Forest, Support Statehood Def Sec69b Ch11 SLA2022 P180 L28 (HB281)(FY23-25) 1004 Gen Fund (UGF)	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0										
Total FY25 Sup Op Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Civil Defense Litigation**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	4,514.1	4,687.7	4,687.7	0.0	4,687.7	4,687.7	173.6	3.8 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,916.4	4,090.0	4,090.0	0.0	4,090.0	4,090.0	173.6	4.4 %	0.0
2 Travel	22.0	22.0	22.0	0.0	22.0	22.0	0.0		0.0
3 Services	543.7	543.7	543.7	0.0	543.7	543.7	0.0		0.0
4 Commodities	31.5	31.5	31.5	0.0	31.5	31.5	0.0		0.0
5 Capital Outlay	0.5	0.5	0.5	0.0	0.5	0.5	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	966.0	1,000.3	1,000.3	0.0	1,000.3	1,000.3	34.3	3.6 %	0.0
1007 I/A Rcpts (Other)	3,548.1	3,687.4	3,687.4	0.0	3,687.4	3,687.4	139.3	3.9 %	0.0
<u>Positions</u>									
Perm Full Time	17	17	17	0	17	17	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	4	4	4	0	4	4	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Civil Defense Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	4,818.5	5,175.1	34.0	-422.6	31.5	0.5	0.0	0.0	29	0	4
1004 Gen Fund (UGF)		771.0										
1007 I/A Rcpts (Other)		4,047.5										
FY25 Enrolled Total		4,818.5	5,175.1	34.0	-422.6	31.5	0.5	0.0	0.0	29	0	4
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	250.2	250.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		81.8										
1007 I/A Rcpts (Other)		168.4										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	352.4	352.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		115.1										
1007 I/A Rcpts (Other)		237.3										
FY25 Authorized Total		5,421.1	5,777.7	34.0	-422.6	31.5	0.5	0.0	0.0	29	0	4
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Travel and Personal Services for Anticipated Services Expenditures	LIT	0.0	-324.3	-12.0	336.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Two Attorneys and Associated Authority from Resource Development and Infrastructure for Restructuring Purposes	TrIn	514.9	514.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		170.9										
1007 I/A Rcpts (Other)		344.0										
Transfer Attorney 4 and Associated Authority from Government Services for Restructuring Purposes	TrIn	194.2	194.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		155.4										
1007 I/A Rcpts (Other)		38.8										
Transfer Attorney 4 and Associated Authority from Labor, Business, and Corporations for Restructuring Purposes	TrIn	297.2	217.2	0.0	80.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		80.0										
1007 I/A Rcpts (Other)		217.2										
Transfer Authority from Special Litigation and Appeals for Restructuring Purposes	TrIn	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
1007 I/A Rcpts (Other)		450.0										
Transfer Attorney 5 and Associated Authority to Government Services for Restructuring Purposes	TrOut	-228.6	-228.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-228.6										
Transfer Attorney 5 and Associated Authority to Health, Safety, and Welfare for Restructuring Purposes	TrOut	-245.4	-245.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-49.1										
1007 I/A Rcpts (Other)		-196.3										
Transfer Attorney 5 and Associated Authority to Deputy Attorney General's Office for Restructuring Purposes	TrOut	-348.1	-348.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-174.1										

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Civil Defense Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Authorized to FY25 Management Plan * * * (continued)												
Transfer Attorney 5 and Associated Authority to Deputy Attorney General's Office for Restructuring Purposes (continued)												
1007 I/A Rcpts (Other) -174.0												
Transfer 12 Positions and Associated Authority to Legal Support Services for Restructuring Purposes	TrOut	-1,359.0	-1,359.0	0.0	0.0	0.0	0.0	0.0	0.0	-12	0	0
1007 I/A Rcpts (Other) -1,359.0												
Transfer Attorney 5 and Associated Authority to Resource, Development, and Infrastructure for Restructuring Purposes	TrOut	-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -56.4												
1007 I/A Rcpts (Other) -225.8												
FY25 Management Plan Total		4,514.1	3,916.4	22.0	543.7	31.5	0.5	0.0	0.0	17	0	4
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 34.3												
1007 I/A Rcpts (Other) 139.3												
AdjBase+ Total		4,687.7	4,090.0	22.0	543.7	31.5	0.5	0.0	0.0	17	0	4
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		4,687.7	4,090.0	22.0	543.7	31.5	0.5	0.0	0.0	17	0	4
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		4,687.7	4,090.0	22.0	543.7	31.5	0.5	0.0	0.0	17	0	4
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		4,687.7	4,090.0	22.0	543.7	31.5	0.5	0.0	0.0	17	0	4

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Civil Division
Allocation: Government Services

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	4,352.9	4,764.4	4,764.4	0.0	4,764.4	4,764.4	411.5	9.5 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,859.9	4,271.4	4,271.4	0.0	4,271.4	4,271.4	411.5	10.7 %	0.0
2 Travel	40.0	40.0	40.0	0.0	40.0	40.0	0.0		0.0
3 Services	434.4	434.4	434.4	0.0	434.4	434.4	0.0		0.0
4 Commodities	17.8	17.8	17.8	0.0	17.8	17.8	0.0		0.0
5 Capital Outlay	0.8	0.8	0.8	0.0	0.8	0.8	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,966.2	3,096.4	3,096.4	0.0	3,096.4	3,096.4	130.2	4.4 %	0.0
1007 I/A Rcpts (Other)	1,386.7	1,668.0	1,668.0	0.0	1,668.0	1,668.0	281.3	20.3 %	0.0
<u>Positions</u>									
Perm Full Time	22	18	18	0	18	18	-4	-18.2 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	5	5	5	0	5	5	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Government Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,144.4	4,623.2	81.0	350.6	88.8	0.8	0.0	0.0	30	0	5
1004 Gen Fund (UGF)		2,870.6										
1007 I/A Rcpts (Other)		1,664.8										
1108 Stat Desig (Other)		609.0										
FY25 Enrolled Total		5,144.4	4,623.2	81.0	350.6	88.8	0.8	0.0	0.0	30	0	5
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		148.4										
1007 I/A Rcpts (Other)		58.3										
1108 Stat Desig (Other)		6.8										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	301.6	301.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		209.6										
1007 I/A Rcpts (Other)		82.4										
1108 Stat Desig (Other)		9.6										
FY25 Authorized Total		5,659.5	5,138.3	81.0	350.6	88.8	0.8	0.0	0.0	30	0	5
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Four Labor Relations Analysts from Department of Administration for Program Alignment	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer Authority from Travel and Commodities for Anticipated Personal Services Expenditures	LIT	0.0	94.0	-38.0	0.0	-56.0	0.0	0.0	0.0	0	0	0
Transfer Attorney 5 and Associated Authority from Civil Defense Litigation for Restructuring Purposes	TrIn	228.6	228.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		228.6										
Transfer Attorney 5 and Associated Authority from Health, Safety, and Welfare for Restructuring Purposes	TrIn	295.3	295.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		177.2										
1007 I/A Rcpts (Other)		118.1										
Transfer Attorney 6 and Associated Authority from Labor, Business, and Corporations for Restructuring Purposes	TrIn	313.6	313.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		313.6										
Transfer Two Attorneys and Associated Authority from Special Litigation and Appeals for Restructuring Purposes	TrIn	401.5	341.5	0.0	60.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		401.5										
Transfer Authority from Resource, Development, and Infrastructure for Restructuring Purposes	TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
Transfer Attorney 4 and Associated Authority to Civil Defense Litigation for Restructuring Purposes	TrOut	-194.2	-194.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-155.4										
1007 I/A Rcpts (Other)		-38.8										

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Government Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Authorized to FY25 Management Plan * * * (continued)												
Transfer Attorney 4 and Associated Authority to Health, Safety, and Welfare for Restructuring Purposes	TrOut	-226.9	-226.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-226.9										
Transfer Two Positions and Associated Authority to Special Litigation and Appeals for Consumer Protection Unit Expansion	TrOut	-494.6	-331.4	-2.0	-151.2	-10.0	0.0	0.0	0.0	-2	0	0
1108 Stat Desig (Other)		-494.6										
Transfer 13 Positions and Associated Authority to Legal Support Services for Consumer Protection Unit and Restructuring	TrOut	-1,829.9	-1,798.9	-1.0	-25.0	-5.0	0.0	0.0	0.0	-13	0	0
1004 Gen Fund (UGF)		-799.5										
1007 I/A Rcpts (Other)		-899.6										
1108 Stat Desig (Other)		-130.8										
FY25 Management Plan Total		4,352.9	3,859.9	40.0	434.4	17.8	0.8	0.0	0.0	22	0	5
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	171.6	171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		110.3										
1007 I/A Rcpts (Other)		61.3										
Transfer Interagency Receipts from Labor, Business, and Corporations for Anticipated Agreements	TrIn	220.0	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		220.0										
Transfer Four Positions and Associated Expenditures to Labor, Business, and Corporations for Labor Relations Work	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.9										
AdjBase+ Total		4,764.4	4,271.4	40.0	434.4	17.8	0.8	0.0	0.0	18	0	5
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		4,764.4	4,271.4	40.0	434.4	17.8	0.8	0.0	0.0	18	0	5
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		4,764.4	4,271.4	40.0	434.4	17.8	0.8	0.0	0.0	18	0	5
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		4,764.4	4,271.4	40.0	434.4	17.8	0.8	0.0	0.0	18	0	5

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Civil Division
Allocation: Health, Safety & Welfare

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	13,179.3	13,708.4	13,708.4	0.0	13,708.4	13,708.4	529.1 4.0 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	11,426.8	11,955.9	11,955.9	0.0	11,955.9	11,955.9	529.1 4.6 %	0.0
2 Travel	72.1	72.1	72.1	0.0	72.1	72.1	0.0	0.0
3 Services	1,610.6	1,610.6	1,610.6	0.0	1,610.6	1,610.6	0.0	0.0
4 Commodities	53.2	53.2	53.2	0.0	53.2	53.2	0.0	0.0
5 Capital Outlay	16.6	16.6	16.6	0.0	16.6	16.6	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	5,779.2	6,030.7	6,030.7	0.0	6,030.7	6,030.7	251.5 4.4 %	0.0
1007 I/A Rcpts (Other)	4,684.2	4,875.6	4,875.6	0.0	4,875.6	4,875.6	191.4 4.1 %	0.0
1037 GF/MH (UGF)	100.1	100.1	100.1	0.0	100.1	100.1	0.0	0.0
1141 RCA Rcpts (DGF)	2,615.8	2,702.0	2,702.0	0.0	2,702.0	2,702.0	86.2 3.3 %	0.0
<u>Positions</u>								
Perm Full Time	50	50	50	0	50	50	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	4	4	4	0	4	4	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Health, Safety & Welfare**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	15,036.2	13,533.7	49.2	1,383.5	53.2	16.6	0.0	0.0	76	0	4
1004 Gen Fund (UGF)		8,241.7										
1007 I/A Rcpts (Other)		4,036.2										
1037 GF/MH (UGF)		100.1										
1141 RCA Rcpts (DGF)		2,658.2										
FY25 Enrolled Total		15,036.2	13,533.7	49.2	1,383.5	53.2	16.6	0.0	0.0	76	0	4
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	376.6	376.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		186.5										
1007 I/A Rcpts (Other)		175.3										
1141 RCA Rcpts (DGF)		14.8										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	532.2	532.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		263.7										
1007 I/A Rcpts (Other)		247.7										
1141 RCA Rcpts (DGF)		20.8										
FY25 Authorized Total		15,945.0	14,442.5	49.2	1,383.5	53.2	16.6	0.0	0.0	76	0	4
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Services for Anticipated Travel Expenditures	LIT	0.0	0.0	22.9	-22.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Attorney 5 and Associated Authority from Civil Defense Litigation for Restructuring Purposes	TrIn	245.4	245.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		49.1										
1007 I/A Rcpts (Other)		196.3										
Transfer Attorney 4 and Associated Authority from Government Services for Restructuring Purposes	TrIn	226.9	226.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		226.9										
Transfer Two Positions and Associated Authority from Labor, Business, and Corporations for Restructuring Purposes	TrIn	694.0	444.0	0.0	250.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		50.0										
1007 I/A Rcpts (Other)		644.0										
Transfer Attorney 5 and Associated Authority to Government Services for Restructuring Purposes	TrOut	-295.3	-295.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-177.2										
1007 I/A Rcpts (Other)		-118.1										
Transfer 27 Positions and Associated Authority to Legal Support Services for Restructuring Purposes	TrOut	-3,202.9	-3,202.9	0.0	0.0	0.0	0.0	0.0	0.0	-27	0	0
1004 Gen Fund (UGF)		-2,627.7										
1007 I/A Rcpts (Other)		-497.2										
1141 RCA Rcpts (DGF)		-78.0										
Transfer Two Positions and Associated Authority to Labor, Business, and Corporations for Restructuring Purposes	TrOut	-433.8	-433.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-433.8										

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Health, Safety & Welfare**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Authorized to FY25 Management Plan * * * (continued)												
FY25 Management Plan Total		13,179.3	11,426.8	72.1	1,610.6	53.2	16.6	0.0	0.0	50	0	4
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	474.3	474.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		251.5										
1007 I/A Rcpts (Other)		191.4										
1141 RCA Rcpts (DGF)		31.4										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	54.8	54.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		54.8										
AdjBase+ Total		13,708.4	11,955.9	72.1	1,610.6	53.2	16.6	0.0	0.0	50	0	4
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		13,708.4	11,955.9	72.1	1,610.6	53.2	16.6	0.0	0.0	50	0	4
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		13,708.4	11,955.9	72.1	1,610.6	53.2	16.6	0.0	0.0	50	0	4
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		13,708.4	11,955.9	72.1	1,610.6	53.2	16.6	0.0	0.0	50	0	4

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Civil Division
Allocation: Labor, Business & Corporations

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget	
Total	7,551.9	8,702.9	8,423.0	0.0	8,423.0	8,423.0	871.1	11.5 %	-279.9	-3.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,652.8	7,583.0	7,334.1	0.0	7,334.1	7,334.1	681.3	10.2 %	-248.9	-3.3 %
2 Travel	55.7	57.7	56.7	0.0	56.7	56.7	1.0	1.8 %	-1.0	-1.7 %
3 Services	745.1	942.1	917.1	0.0	917.1	917.1	172.0	23.1 %	-25.0	-2.7 %
4 Commodities	71.5	93.3	88.3	0.0	88.3	88.3	16.8	23.5 %	-5.0	-5.4 %
5 Capital Outlay	26.8	26.8	26.8	0.0	26.8	26.8	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,203.7	3,419.0	3,112.0	0.0	3,112.0	3,112.0	908.3	41.2 %	-307.0	-9.0 %
1005 GF/Prgm (DGF)	136.0	136.0	136.0	0.0	136.0	136.0	0.0		0.0	
1007 I/A Rcpts (Other)	4,896.8	4,853.3	4,880.4	0.0	4,880.4	4,880.4	-16.4	-0.3 %	27.1	0.6 %
1061 CIP Rcpts (Other)	200.0	200.0	200.0	0.0	200.0	200.0	0.0		0.0	
1168 Tob ED/CES (DGF)	115.4	94.6	94.6	0.0	94.6	94.6	-20.8	-18.0 %	0.0	
<u>Positions</u>										
Perm Full Time	27	32	31	0	31	31	4	14.8 %	-1	-3.1 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Labor, Business & Corporations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	9,673.6	7,395.0	59.0	2,121.3	71.5	26.8	0.0	0.0	37	0	0
1004 Gen Fund (UGF)		3,286.7										
1005 GF/Prgm (DGF)		136.0										
1007 I/A Rcpts (Other)		5,935.5										
1061 CIP Rcpts (Other)		200.0										
1168 Tob ED/CES (DGF)		115.4										
FY25 Enrolled Total		9,673.6	7,395.0	59.0	2,121.3	71.5	26.8	0.0	0.0	37	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		9,673.6	7,395.0	59.0	2,121.3	71.5	26.8	0.0	0.0	37	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Travel and Services for Anticipated Personal Services Expenditures	LIT	0.0	1,049.5	-3.3	-1,046.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Two Positions and Associated Authority from Health, Safety, and Welfare for Restructuring Purposes	TrIn	433.8	433.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		433.8										
Transfer Attorney 5 and Associated Authority from Resource Development, and Infrastructure for Restructuring Purposes	TrIn	263.9	263.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		263.9										
Transfer Two Positions and Associated Authority from Special Litigation and Appeals for Restructuring Purposes	TrIn	285.3	285.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		285.3										
Transfer Attorney 4 and Associated Authority to Civil Defense Litigation for Restructuring Purposes	TrOut	-297.2	-217.2	0.0	-80.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.0										
1007 I/A Rcpts (Other)		-217.2										
Transfer Attorney 6 and Associated Authority to Government Services for Restructuring Purposes	TrOut	-313.6	-313.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-313.6										
Transfer Division Director and Associated Authority to Deputy Attorney General's Office for Restructuring Purposes	TrOut	-343.3	-343.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-171.7										
1007 I/A Rcpts (Other)		-171.6										
Transfer Two Positions and Associated Authority to Health, Safety, and Welfare for Restructuring Purposes	TrOut	-694.0	-444.0	0.0	-250.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-50.0										
1007 I/A Rcpts (Other)		-644.0										
Transfer Attorney 4 and Associated Authority to Resource Development and Infrastructure for Restructuring Purposes	TrOut	-207.7	-207.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-135.0										
1007 I/A Rcpts (Other)		-72.7										
Transfer Two Positions and Associated Authority to Special Litigation and Appeals for Restructuring Purposes	TrOut	-395.9	-395.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-395.9										

2025 Legislature - Operating Budget

Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Labor, Business & Corporations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Authorized to FY25 Management Plan * * * (continued)												
Transfer Seven Positions and Associated Authority to Legal Support Services for Restructuring Purposes	TrOut	-853.0	-853.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)		-370.6										
1007 I/A Rcpts (Other)		-482.4										
FY25 Management Plan Total		7,551.9	6,652.8	55.7	745.1	71.5	26.8	0.0	0.0	27	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	292.1	292.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.5										
1007 I/A Rcpts (Other)		203.6										
Transfer Four Positions from Government Services for Labor Relations Work	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer Interagency Receipts to Government Services Component for Anticipated Agreements	TrOut	-220.0	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-220.0										
GA 5/7 CEA Salary Increases	SalAdj	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.2										
AdjBase+ Total		7,638.2	6,739.1	55.7	745.1	71.5	26.8	0.0	0.0	31	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Funding for Labor Relations Analysts from Department of Administration for Program Alignment	ATrIn	805.6	595.0	1.0	192.8	16.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		805.6										
Attorney 5 Position and Associated Expenditures to Assist for Labor Relations Work	Inc	279.9	248.9	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		279.9										
Reduce Authority to Align with Balance in Tobacco Use Education and Cessation Fund	Dec	-20.8	0.0	0.0	-20.8	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)		-20.8										
Replace Interagency Receipts Authority for Salary Adjustments Applied to the 4 Positions Transferred for Labor Relations	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.1										
1007 I/A Rcpts (Other)		-27.1										
GovAmd Plus Amds Rec'd Late Total		8,702.9	7,583.0	57.7	942.1	93.3	26.8	0.0	0.0	32	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Attorney 5 Position and Associated Expenditures to Assist for Labor Relations Work	Inc	279.9	248.9	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		279.9										
Replace Interagency Receipts Authority for Salary Adjustments Applied to the 4 Positions Transferred for Labor Relations	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.1										
1007 I/A Rcpts (Other)		-27.1										
Conference Committee Total		8,423.0	7,334.1	56.7	917.1	88.3	26.8	0.0	0.0	31	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Labor, Business & Corporations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		8,423.0	7,334.1	56.7	917.1	88.3	26.8	0.0	0.0	31	0	0
* * * Total FY25 Sup Op * * *												
L Sec. 16(d) (HB 53) GA: Costs Related to Labor Contract Negotiations and Arbitration Support (FY2025-FY2027) 1004 Gen Fund (UGF) 1,000.0	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Total FY25 Sup Op Total		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Civil Division
Allocation: Legal Support Services

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	13,336.1	14,315.6	14,315.6	0.0	14,315.6	14,315.6	979.5	7.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	12,599.2	13,578.7	13,578.7	0.0	13,578.7	13,578.7	979.5	7.8 %	0.0
2 Travel	38.3	38.3	38.3	0.0	38.3	38.3	0.0		0.0
3 Services	618.2	618.2	618.2	0.0	618.2	618.2	0.0		0.0
4 Commodities	80.4	80.4	80.4	0.0	80.4	80.4	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	6,379.1	6,853.3	6,853.3	0.0	6,853.3	6,853.3	474.2	7.4 %	0.0
1007 I/A Rcpts (Other)	6,396.7	6,862.6	6,862.6	0.0	6,862.6	6,862.6	465.9	7.3 %	0.0
1055 IA/OIL HAZ (Other)	156.5	163.4	163.4	0.0	163.4	163.4	6.9	4.4 %	0.0
1105 PF Gross (Other)	108.6	115.6	115.6	0.0	115.6	115.6	7.0	6.4 %	0.0
1108 Stat Desig (Other)	217.2	235.9	235.9	0.0	235.9	235.9	18.7	8.6 %	0.0
1141 RCA Rcpts (DGF)	78.0	84.8	84.8	0.0	84.8	84.8	6.8	8.7 %	0.0
<u>Positions</u>									
Perm Full Time	110	110	110	0	110	110	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Legal Support Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	4,452.6	3,652.3	0.0	724.9	75.4	0.0	0.0	0.0	35	0	0
1004 Gen Fund (UGF)		2,200.6										
1007 I/A Rcpts (Other)		2,189.6										
1105 PF Gross (Other)		62.4										
FY25 Enrolled Total		4,452.6	3,652.3	0.0	724.9	75.4	0.0	0.0	0.0	35	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		4,452.6	3,652.3	0.0	724.9	75.4	0.0	0.0	0.0	35	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Services for Anticipated Personal Services and Travel Expenditures	LIT	0.0	94.4	37.3	-131.7	0.0	0.0	0.0	0.0	0	0	0
Transfer 12 Positions and Associated Authority from Civil Defense Litigation for Restructuring Purposes	TrIn	1,359.0	1,359.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0	0
1007 I/A Rcpts (Other)		1,359.0										
Transfer 27 Paralegals and Law Office Assistants from Health, Safety, and Welfare for Restructuring Purposes	TrIn	3,202.9	3,202.9	0.0	0.0	0.0	0.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF)		2,627.7										
1007 I/A Rcpts (Other)		497.2										
1141 RCA Rcpts (DGF)		78.0										
Transfer 13 Positions and Associated Authority from Government Services for Restructuring Purposes	TrIn	1,829.9	1,798.9	1.0	25.0	5.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)		799.5										
1007 I/A Rcpts (Other)		899.6										
1108 Stat Desig (Other)		130.8										
Transfer Seven Positions and Associated Authority from Labor, Business, and Corporations for Restructuring Purposes	TrIn	853.0	853.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		370.6										
1007 I/A Rcpts (Other)		482.4										
Transfer 11 Paralegals and Law Office Assistants from Resource Development and Infrastructure for Restructuring Purposes	TrIn	1,223.2	1,223.2	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		380.7										
1007 I/A Rcpts (Other)		639.8										
1055 IA/OIL HAZ (Other)		156.5										
1105 PF Gross (Other)		46.2										
Transfer Four Positions and Associated Authority from Special Litigation and Appeals for Restructuring Purposes	TrIn	415.5	415.5	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1007 I/A Rcpts (Other)		329.1										
1108 Stat Desig (Other)		86.4										
Transfer Special Assistant to the Commissioner from Office of the Attorney General for Restructuring Purposes	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY25 Management Plan Total		13,336.1	12,599.2	38.3	618.2	80.4	0.0	0.0	0.0	110	0	0

2025 Legislature - Operating Budget

Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Legal Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		115.2										
1007 I/A Rcpts (Other)		113.2										
1055 IA/OIL HAZ (Other)		6.9										
1105 PF Gross (Other)		2.8										
1108 Stat Desig (Other)		1.7										
1141 RCA Rcpts (DGF)		0.7										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	739.0	739.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		359.0										
1007 I/A Rcpts (Other)		352.7										
1105 PF Gross (Other)		4.2										
1108 Stat Desig (Other)		17.0										
1141 RCA Rcpts (DGF)		6.1										
AdjBase+ Total		14,315.6	13,578.7	38.3	618.2	80.4	0.0	0.0	0.0	110	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		14,315.6	13,578.7	38.3	618.2	80.4	0.0	0.0	0.0	110	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		14,315.6	13,578.7	38.3	618.2	80.4	0.0	0.0	0.0	110	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		14,315.6	13,578.7	38.3	618.2	80.4	0.0	0.0	0.0	110	0	0

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Civil Division

Allocation: Resource Development & Infrastructure

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	10,905.0	11,284.4	11,284.4	0.0	11,284.4	11,284.4	379.4 3.5 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	8,609.0	8,988.4	8,988.4	0.0	8,988.4	8,988.4	379.4 4.4 %	0.0
2 Travel	61.2	61.2	61.2	0.0	61.2	61.2	0.0	0.0
3 Services	2,153.5	2,153.5	2,153.5	0.0	2,153.5	2,153.5	0.0	0.0
4 Commodities	79.4	79.4	79.4	0.0	79.4	79.4	0.0	0.0
5 Capital Outlay	1.9	1.9	1.9	0.0	1.9	1.9	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	3,477.6	3,623.9	3,623.9	0.0	3,623.9	3,623.9	146.3 4.2 %	0.0
1007 I/A Rcpts (Other)	3,853.1	4,008.7	4,008.7	0.0	4,008.7	4,008.7	155.6 4.0 %	0.0
1055 IA/OIL HAZ (Other)	417.8	435.3	435.3	0.0	435.3	435.3	17.5 4.2 %	0.0
1061 CIP Rcpts (Other)	200.3	200.3	200.3	0.0	200.3	200.3	0.0	0.0
1105 PF Gross (Other)	2,956.2	3,016.2	3,016.2	0.0	3,016.2	3,016.2	60.0 2.0 %	0.0
<u>Positions</u>								
Perm Full Time	36	36	36	0	36	36	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	4	4	4	0	4	4	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division

Allocation: Resource Development & Infrastructure

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	12,756.6	9,428.1	42.0	3,205.2	79.4	1.9	0.0	0.0	48	0	4
1004 Gen Fund (UGF)		4,814.0										
1007 I/A Rcpts (Other)		4,292.4										
1055 IA/OIL HAZ (Other)		543.9										
1061 CIP Rcpts (Other)		200.3										
1105 PF Gross (Other)		2,906.0										
FY25 Enrolled Total		12,756.6	9,428.1	42.0	3,205.2	79.4	1.9	0.0	0.0	48	0	4
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	257.6	257.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		92.7										
1007 I/A Rcpts (Other)		112.3										
1055 IA/OIL HAZ (Other)		12.6										
1105 PF Gross (Other)		40.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	363.7	363.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		131.1										
1007 I/A Rcpts (Other)		158.4										
1055 IA/OIL HAZ (Other)		17.8										
1105 PF Gross (Other)		56.4										
FY25 Authorized Total		13,377.9	10,049.4	42.0	3,205.2	79.4	1.9	0.0	0.0	48	0	4
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Services for Anticipated Personal Services and Travel Expenditures	LIT	0.0	71.7	19.2	-90.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Attorney 5 and Associated Authority from Civil Defense Litigation for Restructuring Purposes	TrIn	282.2	282.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		56.4										
1007 I/A Rcpts (Other)		225.8										
Transfer Attorney 4 and Associated Authority from Labor, Business, and Corporations for Restructuring Purposes	TrIn	207.7	207.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		135.0										
1007 I/A Rcpts (Other)		72.7										
Transfer Authority from Special Litigation and Appeals for Restructuring Purposes	TrIn	239.2	0.0	0.0	239.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		239.2										
Transfer Two Positions and Associated Authority to Civil Defense Litigation for Restructuring Purposes	TrOut	-514.9	-514.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-170.9										
1007 I/A Rcpts (Other)		-344.0										
Transfer Attorney 5 and Associated Authority to Labor, Business, and Corporation for Restructuring Purposes	TrOut	-263.9	-263.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-263.9										

2025 Legislature - Operating Budget **Transaction Change Detail - Enacted Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Resource Development & Infrastructure

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Authorized to FY25 Management Plan * * * (continued)												
Transfer Eleven Positions and Associated Authority to Legal Support Services for Restructuring Purposes	TrOut	-1,223.2	-1,223.2	0.0	0.0	0.0	0.0	0.0	0.0	-11	0	0
1004 Gen Fund (UGF)		-380.7										
1007 I/A Rcpts (Other)		-639.8										
1055 IA/OIL HAZ (Other)		-156.5										
1105 PF Gross (Other)		-46.2										
Transfer Authority to Government Services for Restructuring Purposes	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
Transfer Authority to Special Litigation and Appeals for Restructuring Purposes	TrOut	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,000.0										
FY25 Management Plan Total		10,905.0	8,609.0	61.2	2,153.5	79.4	1.9	0.0	0.0	36	0	4
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	379.4	379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		146.3										
1007 I/A Rcpts (Other)		155.6										
1055 IA/OIL HAZ (Other)		17.5										
1105 PF Gross (Other)		60.0										
AdjBase+ Total		11,284.4	8,988.4	61.2	2,153.5	79.4	1.9	0.0	0.0	36	0	4
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		11,284.4	8,988.4	61.2	2,153.5	79.4	1.9	0.0	0.0	36	0	4
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		11,284.4	8,988.4	61.2	2,153.5	79.4	1.9	0.0	0.0	36	0	4
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		11,284.4	8,988.4	61.2	2,153.5	79.4	1.9	0.0	0.0	36	0	4

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Special Litigation & Appeals**

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	5,698.2	5,913.0	5,913.0	0.0	5,913.0	5,913.0	214.8 3.8 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	4,626.4	4,841.2	4,841.2	0.0	4,841.2	4,841.2	214.8 4.6 %	0.0
2 Travel	78.7	78.7	78.7	0.0	78.7	78.7	0.0	0.0
3 Services	967.9	967.9	967.9	0.0	967.9	967.9	0.0	0.0
4 Commodities	16.4	16.4	16.4	0.0	16.4	16.4	0.0	0.0
5 Capital Outlay	8.8	8.8	8.8	0.0	8.8	8.8	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	4,270.6	4,448.5	4,448.5	0.0	4,448.5	4,448.5	177.9 4.2 %	0.0
1108 Stat Desig (Other)	1,427.6	1,464.5	1,464.5	0.0	1,464.5	1,464.5	36.9 2.6 %	0.0
<u>Positions</u>								
Perm Full Time	21	21	21	0	21	21	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Special Litigation & Appeals**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	5,699.2	4,954.8	33.0	696.2	6.4	8.8	0.0	0.0	25	0	0
1004 Gen Fund (UGF)		2,974.7										
1007 I/A Rcpts (Other)		1,705.1										
1108 Stat Desig (Other)		1,019.4										
FY25 Enrolled Total		5,699.2	4,954.8	33.0	696.2	6.4	8.8	0.0	0.0	25	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
FY25 Authorized Total		5,699.2	4,954.8	33.0	696.2	6.4	8.8	0.0	0.0	25	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer Authority from Services for Anticipated Personal Services and Travel Expenditures	LIT	0.0	46.6	43.7	-90.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Two Positions and Associated Authority from Government Services for Consumer Protection Unit Expansion	TrIn	494.6	331.4	2.0	151.2	10.0	0.0	0.0	0.0	2	0	0
1108 Stat Desig (Other)		494.6										
Transfer Two Positions and Associated Authority from Labor, Business, and Corporations for Restructuring Purposes	TrIn	395.9	395.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		395.9										
Transfer Authority from Resource Development and Infrastructure for Retructuring Purposes	TrIn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
Transfer Two Positions and Associated Authority to Labor, Business, and Corporations for Restructuring Purposes	TrOut	-285.3	-285.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)		-285.3										
Transfer Four Positions and Associated Authority to Legal Support Services for Restructuring Purposes	TrOut	-415.5	-415.5	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1007 I/A Rcpts (Other)		-329.1										
1108 Stat Desig (Other)		-86.4										
Transfer Two Positions and Associated Authority to Government Services for Restructuring Purposes	TrOut	-401.5	-401.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)		-401.5										
Transfer Authority to Civil Defense Litigation for Restructuring Purposes	TrOut	-550.0	0.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
1007 I/A Rcpts (Other)		-450.0										
Transfer Authority to Resource Development and Infrastructure for Restructuring Purposes	TrOut	-239.2	0.0	0.0	-239.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-239.2										
FY25 Management Plan Total		5,698.2	4,626.4	78.7	967.9	16.4	8.8	0.0	0.0	21	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	196.7	196.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		177.9										
1108 Stat Desig (Other)		18.8										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		18.1										

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Special Litigation & Appeals**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * * (continued)												
AdjBase+ Total		5,913.0	4,841.2	78.7	967.9	16.4	8.8	0.0	0.0	21	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		5,913.0	4,841.2	78.7	967.9	16.4	8.8	0.0	0.0	21	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		5,913.0	4,841.2	78.7	967.9	16.4	8.8	0.0	0.0	21	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		5,913.0	4,841.2	78.7	967.9	16.4	8.8	0.0	0.0	21	0	0
* * * Total FY25 Sup Op * * *												
L Sec. 16(a) (HB 53) Ongoing Litigation of the A Better Childhood Lawsuit (FY2025-FY2027)	MultiYr	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,000.0										
Total FY25 Sup Op Total		4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Administration and Support

Allocation: Office of the Attorney General

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	959.1	986.1	986.1	0.0	986.1	986.1	27.0	2.8 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	617.5	644.5	644.5	0.0	644.5	644.5	27.0	4.4 %	0.0
2 Travel	58.5	58.5	58.5	0.0	58.5	58.5	0.0		0.0
3 Services	255.1	255.1	255.1	0.0	255.1	255.1	0.0		0.0
4 Commodities	28.0	28.0	28.0	0.0	28.0	28.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	595.4	614.1	614.1	0.0	614.1	614.1	18.7	3.1 %	0.0
1007 I/A Rcpts (Other)	363.7	372.0	372.0	0.0	372.0	372.0	8.3	2.3 %	0.0
<u>Positions</u>									
Perm Full Time	3	3	3	0	3	3	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Office of the Attorney General**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled	* * *									
1004 Gen Fund (UGF)		577.2										
1007 I/A Rcpts (Other)		347.0										
FY25 Enrolled Total		924.2	779.6	58.5	58.1	28.0	0.0	0.0	0.0	4	0	0
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	* * * Changes from FY25 Enrolled to FY25 Authorized	* * *									
1004 Gen Fund (UGF)		7.6										
1007 I/A Rcpts (Other)		6.9										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.6										
1007 I/A Rcpts (Other)		9.8										
FY25 Authorized Total		959.1	814.5	58.5	58.1	28.0	0.0	0.0	0.0	4	0	0
Transfer Authority from Personal Services for Anticipated Services Expenditures	LIT	* * * Changes from FY25 Authorized to FY25 Management Plan	* * *									
		0.0	-197.0	0.0	197.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Special Assistant to the Commissioner to Legal Support Services for Restructuring Purposes	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY25 Management Plan Total		959.1	617.5	58.5	255.1	28.0	0.0	0.0	0.0	3	0	0
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	* * * Changes from FY25 Management Plan to AdjBase+	* * *									
1004 Gen Fund (UGF)		18.7										
1007 I/A Rcpts (Other)		8.3										
AdjBase+ Total		986.1	644.5	58.5	255.1	28.0	0.0	0.0	0.0	3	0	0
GovAmd Plus Amds Rec'd Late Total		986.1	644.5	58.5	255.1	28.0	0.0	0.0	0.0	3	0	0
Conference Committee Total		986.1	644.5	58.5	255.1	28.0	0.0	0.0	0.0	3	0	0
FY26 Budget Total		986.1	644.5	58.5	255.1	28.0	0.0	0.0	0.0	3	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Administrative Services

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget		[6] - [2] GovAmd+ to 26Budget
Total	3,747.0	3,947.6	3,947.6	0.0	3,947.6	3,947.6	200.6	5.4 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,871.1	3,071.7	3,071.7	0.0	3,071.7	3,071.7	200.6	7.0 %	0.0
2 Travel	23.3	23.3	23.3	0.0	23.3	23.3	0.0		0.0
3 Services	842.6	842.6	842.6	0.0	842.6	842.6	0.0		0.0
4 Commodities	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,602.8	1,680.4	1,680.4	0.0	1,680.4	1,680.4	77.6	4.8 %	0.0
1007 I/A Rcpts (Other)	2,038.0	2,161.0	2,161.0	0.0	2,161.0	2,161.0	123.0	6.0 %	0.0
1061 CIP Rcpts (Other)	106.2	106.2	106.2	0.0	106.2	106.2	0.0		0.0
<u>Positions</u>									
Perm Full Time	20	20	20	0	20	20	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	3,731.8	2,855.9	23.3	842.6	10.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)		1,602.8										
1007 I/A Rcpts (Other)		2,022.8										
1061 CIP Rcpts (Other)		106.2										
FY25 Enrolled Total		3,731.8	2,855.9	23.3	842.6	10.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		6.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L02 (HB268))	FisNot25	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		8.9										
FY25 Authorized Total		3,747.0	2,871.1	23.3	842.6	10.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
FY25 Management Plan Total		3,747.0	2,871.1	23.3	842.6	10.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	67.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.4										
1007 I/A Rcpts (Other)		35.6										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	SalAdj	133.6	133.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.2										
1007 I/A Rcpts (Other)		87.4										
AdjBase+ Total		3,947.6	3,071.7	23.3	842.6	10.0	0.0	0.0	0.0	20	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		3,947.6	3,071.7	23.3	842.6	10.0	0.0	0.0	0.0	20	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		3,947.6	3,071.7	23.3	842.6	10.0	0.0	0.0	0.0	20	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		3,947.6	3,071.7	23.3	842.6	10.0	0.0	0.0	0.0	20	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Administration and Support
Allocation: State Facilities Maintenance and Operations

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	1,096.3	0.0	0.0	0.0	0.0	0.0	-1,096.3 -100.0 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,096.3	0.0	0.0	0.0	0.0	0.0	-1,096.3 -100.0 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,096.3	0.0	0.0	0.0	0.0	0.0	-1,096.3 -100.0 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support

Allocation: State Facilities Maintenance and Operations

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY25 Enrolled * * *										
FY25 Enrolled Numbers		25Enroll	1,096.3	0.0	0.0	1,096.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1,096.3												
FY25 Enrolled Total			1,096.3	0.0	0.0	1,096.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY25 Enrolled to FY25 Authorized * * *										
FY25 Authorized Total			1,096.3	0.0	0.0	1,096.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
FY25 Management Plan Total			1,096.3	0.0	0.0	1,096.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY25 Management Plan to AdjBase+ * * *										
Transfer Funding to Facilities Rent State Owned to Adhere to Alaska Statute 37.07.020(e)		TrOut	-1,053.4	0.0	0.0	-1,053.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-1,053.4												
Transfer Funding to Facility Operations and Maintenance State Owned to Adhere to Alaska Statute 37.07.020(e)		TrOut	-42.9	0.0	0.0	-42.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-42.9												
AdjBase+ Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY26 Budget * * *										
FY26 Budget Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Administration and Support

Allocation: Facility Operations and Maintenance State Owned

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	0.0	42.9	42.9	0.0	42.9	42.9	42.9 >999 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	42.9	42.9	0.0	42.9	42.9	42.9 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	42.9	42.9	0.0	42.9	42.9	42.9 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget **Transaction Change Detail - Enacted Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support

Allocation: Facility Operations and Maintenance State Owned

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Transfer Funding from State Facilities Maintenance and Operations to Adhere to Alaska Statute 37.07.020(e) 1004 Gen Fund (UGF) 42.9	TrIn	* * * Changes from FY25 Management Plan to AdjBase+ * * *	42.9	0.0	0.0	42.9	0.0	0.0	0.0	0	0	0
AdjBase+ Total			42.9	0.0	0.0	42.9	0.0	0.0	0.0	0	0	0
Establish New Allocation for Facilities Operations and Maintenance State Owned	Struct	* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total			42.9	0.0	0.0	42.9	0.0	0.0	0.0	0	0	0
Conference Committee Total		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *	42.9	0.0	0.0	42.9	0.0	0.0	0.0	0	0	0
FY26 Budget Total		* * * Changes from Conference Committee to FY26 Budget * * *	42.9	0.0	0.0	42.9	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Facilities Rent State Owned

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	0.0	1,053.4	1,053.4	0.0	1,053.4	1,053.4	1,053.4 >999 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	1,053.4	1,053.4	0.0	1,053.4	1,053.4	1,053.4 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	1,053.4	1,053.4	0.0	1,053.4	1,053.4	1,053.4 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Facilities Rent State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
Transfer Funding from State Facilities Maintenance and Operations to Adhere to Alaska Statute 37.07.020(e) 1004 Gen Fund (UGF) 1,053.4	TrIn	1,053.4	0.0	0.0	1,053.4	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		1,053.4	0.0	0.0	1,053.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Establish New Allocation for Facilities Rent State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		1,053.4	0.0	0.0	1,053.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		1,053.4	0.0	0.0	1,053.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		1,053.4	0.0	0.0	1,053.4	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Administration and Support

Allocation: Facility Operations and Maintenance Non-State Owned

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	0.0	335.5	335.5	0.0	335.5	335.5	335.5 >999 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	335.5	335.5	0.0	335.5	335.5	335.5 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	0.0	335.5	335.5	0.0	335.5	335.5	335.5 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support

Allocation: Facility Operations and Maintenance Non-State Owned

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
Establish New Allocation for Facility Operations and Maintenance Non-State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Interagency Receipt Authority to Adhere to Alaska Statute 37.07.020(e) 1007 I/A Rcpts (Other) 335.5	Inc	335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Facilities Rent Non-State Owned

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	0.0	4,223.0	4,223.0	0.0	4,223.0	4,223.0	4,223.0 >999 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	4,223.0	4,223.0	0.0	4,223.0	4,223.0	4,223.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	0.0	4,223.0	4,223.0	0.0	4,223.0	4,223.0	4,223.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Facilities Rent Non-State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Establish New Allocation for Facilities Rent Non-State Owned	Struct	* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Interagency Receipt Authority to Adhere to Alaska Statute 37.07.020(e) 1007 I/A Rcpts (Other) 4,223.0	Inc	4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY26 Budget * * *										
FY26 Budget Total		4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Law

Agency: Department of Law

Appropriation: Agency Unallocated Appropriation

Allocation: Agency Unallocated Appropriation

	[1] 25MgtPln	[2] GovAmd+	[3] ConfCom	[4] 26Veto	[5] 26Enacted	[6] 26Budget	[6] - [1] 25MgtPln to 26Budget	[6] - [2] GovAmd+ to 26Budget
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2025 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Agency Unallocated Appropriation
Allocation: Agency Unallocated Appropriation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L04 (HB268))	FisNot25	5,141.2	5,141.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		67.7										
1003 GF/Match (UGF)		13.2										
1004 Gen Fund (UGF)		3,457.0										
1007 I/A Rcpts (Other)		1,424.5										
1055 IA/OIL HAZ (Other)		30.4										
1105 PF Gross (Other)		96.4										
1108 Stat Desig (Other)		16.4										
1141 RCA Rcpts (DGF)		35.6										
Reverse Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L04 (HB268))	FisNot25	-5,141.2	-5,141.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-67.7										
1003 GF/Match (UGF)		-13.2										
1004 Gen Fund (UGF)		-3,457.0										
1007 I/A Rcpts (Other)		-1,424.5										
1055 IA/OIL HAZ (Other)		-30.4										
1105 PF Gross (Other)		-96.4										
1108 Stat Desig (Other)		-16.4										
1141 RCA Rcpts (DGF)		-35.6										
FY25 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
FY25 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to AdjBase+ * * *												
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY26 Budget * * *												
FY26 Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**2025 Legislature - Operating Budget
Wordage Report - Enacted Structure**
B=Both Bills, O=Operating Only, M=Mental Health Only

Agency: Department of Law			
	<u>House</u>	<u>Senate</u>	<u>26Enacted</u>
Ap: Criminal Division			
<u>Intent</u> It is the intent of the legislature the State of Alaska no longer cover the full cost of housing unsentenced federal inmates in State facilities. Therefore, the legislature urges the Department of Law to work with the Department of Corrections and federal agencies to either receive adequate daily funding for federal inmates housed in State facilities or to determine a method for them to be housed at a federal or private facility until court hearings. Law and DOC shall submit a joint response to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, outlining the determined terms, number of federal inmates housed in State facilities by month in 2025 and the final cost associated to the State, if any.		O	O
Ap: Civil Division			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.	B	B	B
Al: Special Litigation & Appeals			
<u>Conditional Language</u> The amount allocated for Special Litigation and Appeals includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts of the Department of Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.	O	O	O

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Transaction Type Definitions

24Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
24Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
25Enroll	FY25 Enrolled numbers.
25LangEn	FY25 Enrolled language.
ATrIn	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
Dec	Decrement (reduction) of funds; may include positions.
FisNot	Fiscal Note appropriations for legislation effective in FY26.
FisNot25	Fiscal Note appropriations for legislation effective in FY25.
FndChg	Net zero fund source change.
FNOTI	Identifies funding changes reflected on fiscal notes for out years.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's adjusted base budget when FY25 funding was not intended to continue into FY26.
PosAdj	Position increases or decreases with no funding change.
ReAprop	Reappropriation of prior appropriations.
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
Special	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
Struct	Appropriation or allocation structure changes.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY25), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.
Wordage	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.