

Fiscal Year 2027 Subcommittee Book

Department of Law Governor's Operating Budget Request



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Column Definitions

25Actual (FY25 OMB Actual) - FY25 pre-audit actual expenditures as reported by the Office of Management and Budget.

26Enroll (FY26 Enrolled) - FY26 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

26Auth (FY26 Authorized) - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated enrolled language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

26MgtPln (FY26 Management Plan) - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase (FY27 Adjusted Base) - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

Gov (FY27 Gov (12/11)) - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.

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Department of Law
Fiscal Year 2027 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	Civil Division / Civil Defense Litigation	Transfer Funding from Corrections Physical Health Care and Institution Director's Office to Eliminate RSA's	Net Zero \$500.0 Gen Fund (UGF) ATrIn	Two transfers of funding from the Department of Corrections (DOC) Physical Health Care and Institution Director's Office allocations will continue to support attorneys providing legal services to DOC, and eliminate the need for the existing reimbursable services agreements (RSAs) between the Department and DOC.
2	Administration and Support / Administrative Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	Net Zero 3 PFT Positions ATrIn	<p>The Shared Services of Alaska Division in the Department of Administration (DOA) is eliminated in the Governor's FY27 budget, and the Division's functions are redistributed.</p> <p>The Accounting allocation is divided and reassigned to individual agencies and the Division of Finance within the Department of Administration. All 57 permanent full-time (PFT) positions supporting accounts payable, travel, and expense activities would be transferred to agencies.</p> <p>Specifically for the Department of Law, three PFT positions would be transferred as follows:</p> <ul style="list-style-type: none"> - Full-time Accounting Technician 1, range 12, located in Anchorage; - Full-time Loan/Collection Manager, range 22, located in Anchorage; - Full-time Accountant 4, range 20, located in Juneau. <p>Funding for these positions remained with the agencies during the original consolidation, therefore no funding will accompany the position transfers.</p>
3	Administration and Support / Administrative Services	Transfer Positions from Administration for Payroll Services	Net Zero 1 PFT Position ATrIn	<p>After several years of challenges in payroll processing, the Office of Management and Budget surveyed all agencies to determine which wanted to resume payroll responsibilities. Seven agencies, several with complex bargaining unit agreements, requested to reclaim this function, while the remaining agencies opted to continue with the existing centralized processing and oversight within the Department of Administration (DOA).</p> <p>Under the Governor's FY27 budget proposal, 40 PFT positions will be transferred to seven different agencies (see DOA for list of all agencies). Specifically for the Department of Law, one PFT Human Resource Tech 1 (Range 12, located in Juneau) will be transferred.</p> <p>At the time of the original centralization, only the payroll positions were transferred to DOA, while funding remained within the originating agencies and was paid to DOA through a rate-based chargeback. Therefore, only positions are returned to the requesting agencies.</p>

Department of Law
Fiscal Year 2027 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
4	Various	Information Technology Classification Study Implementation	Total: \$44.0 \$6.1 Gen Fund (UGF) \$37.9 I/A Rcpts (Other) Inc	<p>The Department of Administration (DOA) commissioned an Information Technology (IT) classification study to better assess the labor market, as the State has faced ongoing challenges in attracting and retaining IT professionals.</p> <p>Although the study has not yet been finalized, the Governor's FY27 budget request includes \$7.9 million in increments across all agencies, including \$1.9 million in unrestricted general funds (UGF). The Office of Management and Budget (OMB) developed estimated implementation costs for the IT classification study based on preliminary information provided by DOA. Data supplied by OMB indicate that most IT positions were reclassified upward by one to three salary ranges. The actual amounts needed to implement the study may need to be adjusted when the study is finalized.</p> <p>Specifically for the Department of Law, the request includes two increments totaling \$44.0 (\$6.1 UGF, \$37.9 I/A Receipts) for three positions - an Internet Specialist 2, and two Analyst/Programmer 5 positions, all located in Anchorage. The increments occur in the Civil Division appropriation, Legal Support Services allocation and Administrative Services allocation.</p>

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language

Agency: Department of Law

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Criminal Division							
First Judicial District	3,345.0	3,748.9	3,867.0	3,867.0	522.0 15.6 %	118.1 3.2 %	0.0
Second Judicial District	3,413.3	3,838.2	3,973.8	3,973.8	560.5 16.4 %	135.6 3.5 %	0.0
Third Judicial: Anchorage	11,339.0	11,995.6	12,429.5	12,429.5	1,090.5 9.6 %	433.9 3.6 %	0.0
Third JD: Outside Anchorage	8,427.9	9,420.2	9,734.2	9,734.2	1,306.3 15.5 %	314.0 3.3 %	0.0
Fourth Judicial District	9,008.3	9,731.2	10,081.1	10,081.1	1,072.8 11.9 %	349.9 3.6 %	0.0
Criminal Justice Litigation	5,520.8	6,158.9	6,365.2	6,365.2	844.4 15.3 %	206.3 3.3 %	0.0
Criminal Appeals/Special Lit	12,335.3	12,942.4	13,378.9	13,378.9	1,043.6 8.5 %	436.5 3.4 %	0.0
Appropriation Total	53,389.6	57,835.4	59,829.7	59,829.7	6,440.1 12.1 %	1,994.3 3.4 %	0.0
Civil Division							
Dep. Attny General's Office	3,328.5	3,581.9	1,559.9	1,559.9	-1,768.6 -53.1 %	-2,022.0 -56.5 %	0.0
Civil Defense Litigation	6,403.6	4,687.7	5,347.6	4,847.6	-1,556.0 -24.3 %	159.9 3.4 %	-500.0 -9.3 %
Government Services	3,693.4	4,904.2	5,073.8	5,073.8	1,380.4 37.4 %	169.6 3.5 %	0.0
Health, Safety & Welfare	18,421.7	13,506.2	13,960.5	13,960.5	-4,461.2 -24.2 %	454.3 3.4 %	0.0
Labor, Business & Corporations	9,344.2	9,608.4	8,929.6	8,929.6	-414.6 -4.4 %	-678.8 -7.1 %	0.0
Legal Support Services	5,300.0	14,175.8	14,751.4	14,762.0	9,462.0 178.5 %	586.2 4.1 %	10.6 0.1 %
Resource Dev. & Infrastructure	11,804.0	11,057.7	11,385.5	11,385.5	-418.5 -3.5 %	327.8 3.0 %	0.0
Special Litigation & Appeals	5,868.8	8,785.8	6,099.3	6,099.3	230.5 3.9 %	-2,686.5 -30.6 %	0.0
Appropriation Total	64,164.2	70,307.7	67,107.6	66,618.2	2,454.0 3.8 %	-3,689.5 -5.2 %	-489.4 -0.7 %
Administration and Support							
Office of the Attorney General	782.3	986.1	1,011.1	1,011.1	228.8 29.2 %	25.0 2.5 %	0.0
Administrative Services	3,233.8	3,947.6	4,075.1	4,108.5	874.7 27.0 %	160.9 4.1 %	33.4 0.8 %
State Facilities M&O	1,096.3	0.0	0.0	0.0	-1,096.3 -100.0 %	0.0	0.0
Facility O&M State Owned	0.0	42.9	42.9	42.9	42.9 >999 %	0.0	0.0
Facilities Rent State Owned	0.0	1,053.4	1,053.4	1,053.4	1,053.4 >999 %	0.0	0.0
Facility O&M Non-State Owned	0.0	335.5	335.5	335.5	335.5 >999 %	0.0	0.0
Facilities Rent Non-State Owned	0.0	4,223.0	4,223.0	4,223.0	4,223.0 >999 %	0.0	0.0
Appropriation Total	5,112.4	10,588.5	10,741.0	10,774.4	5,662.0 110.8 %	185.9 1.8 %	33.4 0.3 %

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language

Agency: Department of Law

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Agency Total	122,666.2	138,731.6	137,678.3	137,222.3	14,556.1 11.9 %	-1,509.3 -1.1 %	-456.0 -0.3 %
Funding Summary							
Unrestricted General (UGF)	82,433.9	90,105.9	87,662.8	87,668.9	5,235.0 6.4 %	-2,437.0 -2.7 %	6.1
Designated General (DGF)	2,758.2	3,077.7	3,142.2	3,142.2	384.0 13.9 %	64.5 2.1 %	0.0
Other State Funds (Other)	35,462.7	43,040.0	44,304.6	43,842.5	8,379.8 23.6 %	802.5 1.9 %	-462.1 -1.0 %
Federal Receipts (Fed)	2,011.4	2,508.0	2,568.7	2,568.7	557.3 27.7 %	60.7 2.4 %	0.0

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Law

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov		
Criminal Division									
First Judicial District	3,300.7	3,671.2	3,788.2	3,788.2	487.5	14.8 %	117.0	3.2 %	0.0
Second Judicial District	3,176.0	3,473.9	3,597.4	3,597.4	421.4	13.3 %	123.5	3.6 %	0.0
Third Judicial: Anchorage	11,129.6	11,643.1	12,064.1	12,064.1	934.5	8.4 %	421.0	3.6 %	0.0
Third JD: Outside Anchorage	8,294.6	9,246.6	9,555.5	9,555.5	1,260.9	15.2 %	308.9	3.3 %	0.0
Fourth Judicial District	8,942.0	9,233.4	9,572.0	9,572.0	630.0	7.0 %	338.6	3.7 %	0.0
Criminal Justice Litigation	4,494.3	5,469.1	5,648.9	5,648.9	1,154.6	25.7 %	179.8	3.3 %	0.0
Criminal Appeals/Special Lit	9,129.7	9,029.8	9,351.7	9,351.7	222.0	2.4 %	321.9	3.6 %	0.0
Appropriation Total	48,466.9	51,767.1	53,577.8	53,577.8	5,110.9	10.5 %	1,810.7	3.5 %	0.0
Civil Division									
Dep. Attny General's Office	3,328.5	3,113.8	1,080.0	1,080.0	-2,248.5	-67.6 %	-2,033.8	-65.3 %	0.0
Civil Defense Litigation	793.0	1,000.3	1,530.7	1,530.7	737.7	93.0 %	530.4	53.0 %	0.0
Government Services	3,022.5	3,236.2	3,358.8	3,358.8	336.3	11.1 %	122.6	3.8 %	0.0
Health, Safety & Welfare	12,437.0	8,832.8	9,121.9	9,121.9	-3,315.1	-26.7 %	289.1	3.3 %	0.0
Labor, Business & Corporations	4,045.2	4,325.8	3,461.5	3,461.5	-583.7	-14.4 %	-864.3	-20.0 %	0.0
Legal Support Services	1,893.0	6,798.3	7,082.3	7,082.3	5,189.3	274.1 %	284.0	4.2 %	0.0
Resource Dev. & Infrastructure	3,720.0	3,397.2	3,523.9	3,523.9	-196.1	-5.3 %	126.7	3.7 %	0.0
Special Litigation & Appeals	4,224.0	7,321.3	4,609.0	4,609.0	385.0	9.1 %	-2,712.3	-37.0 %	0.0
Appropriation Total	33,463.2	38,025.7	33,768.1	33,768.1	304.9	0.9 %	-4,257.6	-11.2 %	0.0
Administration and Support									
Office of the Attorney General	592.1	614.1	631.2	631.2	39.1	6.6 %	17.1	2.8 %	0.0
Administrative Services	1,573.6	1,680.4	1,731.6	1,737.7	164.1	10.4 %	57.3	3.4 %	6.1
State Facilities M&O	1,096.3	0.0	0.0	0.0	-1,096.3	-100.0 %	0.0		0.0
Facility O&M State Owned	0.0	42.9	42.9	42.9	42.9	>999 %	0.0		0.0
Facilities Rent State Owned	0.0	1,053.4	1,053.4	1,053.4	1,053.4	>999 %	0.0		0.0
Appropriation Total	3,262.0	3,390.8	3,459.1	3,465.2	203.2	6.2 %	74.4	2.2 %	6.1
Agency Total	85,192.1	93,183.6	90,805.0	90,811.1	5,619.0	6.6 %	-2,372.5	-2.5 %	6.1

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Law

<u>Allocation</u>	<u>[1] 25Actual</u>	<u>[2] 26MgtPln</u>	<u>[3] AdjBase</u>	<u>[4] Gov</u>	<u>[4] - [1] 25Actual to Gov</u>	<u>[4] - [2] 26MgtPln to Gov</u>	<u>[4] - [3] AdjBase to Gov</u>
Funding Summary							
Unrestricted General (UGF)	82,433.9	90,105.9	87,662.8	87,668.9	5,235.0 6.4 %	-2,437.0 -2.7 %	6.1
Designated General (DGF)	2,758.2	3,077.7	3,142.2	3,142.2	384.0 13.9 %	64.5 2.1 %	0.0

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Law

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov		
Criminal Division									
First Judicial District	3,300.5	3,670.2	3,787.2	3,787.2	486.7	14.7 %	117.0	3.2 %	0.0
Second Judicial District	3,176.0	3,472.9	3,596.4	3,596.4	420.4	13.2 %	123.5	3.6 %	0.0
Third Judicial: Anchorage	11,128.3	11,632.1	12,053.1	12,053.1	924.8	8.3 %	421.0	3.6 %	0.0
Third JD: Outside Anchorage	8,290.7	9,240.6	9,549.5	9,549.5	1,258.8	15.2 %	308.9	3.3 %	0.0
Fourth Judicial District	8,939.9	9,226.4	9,565.0	9,565.0	625.1	7.0 %	338.6	3.7 %	0.0
Criminal Justice Litigation	4,494.3	5,468.1	5,647.9	5,647.9	1,153.6	25.7 %	179.8	3.3 %	0.0
Criminal Appeals/Special Lit	9,127.1	9,006.5	9,328.4	9,328.4	201.3	2.2 %	321.9	3.6 %	0.0
Appropriation Total	48,456.8	51,716.8	53,527.5	53,527.5	5,070.7	10.5 %	1,810.7	3.5 %	0.0
Civil Division									
Dep. Attny General's Office	3,327.6	3,103.8	1,070.0	1,070.0	-2,257.6	-67.8 %	-2,033.8	-65.5 %	0.0
Civil Defense Litigation	793.0	1,000.3	1,530.7	1,530.7	737.7	93.0 %	530.4	53.0 %	0.0
Government Services	3,022.5	3,236.2	3,358.8	3,358.8	336.3	11.1 %	122.6	3.8 %	0.0
Health, Safety & Welfare	9,934.7	6,130.8	6,358.5	6,358.5	-3,576.2	-36.0 %	227.7	3.7 %	0.0
Labor, Business & Corporations	3,800.3	4,095.2	3,230.9	3,230.9	-569.4	-15.0 %	-864.3	-21.1 %	0.0
Legal Support Services	1,893.0	6,713.5	6,994.4	6,994.4	5,101.4	269.5 %	280.9	4.2 %	0.0
Resource Dev. & Infrastructure	3,720.0	3,397.2	3,523.9	3,523.9	-196.1	-5.3 %	126.7	3.7 %	0.0
Special Litigation & Appeals	4,224.0	7,321.3	4,609.0	4,609.0	385.0	9.1 %	-2,712.3	-37.0 %	0.0
Appropriation Total	30,715.1	34,998.3	30,676.2	30,676.2	-38.9	-0.1 %	-4,322.1	-12.3 %	0.0
Administration and Support									
Office of the Attorney General	592.1	614.1	631.2	631.2	39.1	6.6 %	17.1	2.8 %	0.0
Administrative Services	1,573.6	1,680.4	1,731.6	1,737.7	164.1	10.4 %	57.3	3.4 %	6.1
State Facilities M&O	1,096.3	0.0	0.0	0.0	-1,096.3	-100.0 %	0.0		0.0
Facility O&M State Owned	0.0	42.9	42.9	42.9	42.9	>999 %	0.0		0.0
Facilities Rent State Owned	0.0	1,053.4	1,053.4	1,053.4	1,053.4	>999 %	0.0		0.0
Appropriation Total	3,262.0	3,390.8	3,459.1	3,465.2	203.2	6.2 %	74.4	2.2 %	6.1
Agency Total	82,433.9	90,105.9	87,662.8	87,668.9	5,235.0	6.4 %	-2,437.0	-2.7 %	6.1

2026 Legislature - Operating Budget Allocation Summary - FY27 Governor Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Law

Allocation	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Funding Summary							
Unrestricted General (UGF)	82,433.9	90,105.9	87,662.8	87,668.9	5,235.0 6.4 %	-2,437.0 -2.7 %	6.1

2026 Legislature - Operating Budget Agency Totals - FY27 Governor Structure

Numbers and Language

Agency: Department of Law

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov	
Total	122,666.2	138,731.6	137,678.3	137,222.3	14,556.1	11.9 %	-1,509.3	-1.1 %	-456.0	-0.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	96,036.2	108,319.1	113,423.9	112,967.9	16,931.7	17.6 %	4,648.8	4.3 %	-456.0	-0.4 %
2 Travel	1,701.0	1,746.6	1,746.6	1,746.6	45.6	2.7 %	0.0		0.0	
3 Services	23,331.2	27,535.9	21,377.8	21,377.8	-1,953.4	-8.4 %	-6,158.1	-22.4 %	0.0	
4 Commodities	1,573.2	1,042.7	1,042.7	1,042.7	-530.5	-33.7 %	0.0		0.0	
5 Capital Outlay	24.6	87.3	87.3	87.3	62.7	254.9 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,011.4	2,508.0	2,568.7	2,568.7	557.3	27.7 %	60.7	2.4 %	0.0	
1003 GF/Match (UGF)	438.7	649.9	670.1	670.1	231.4	52.7 %	20.2	3.1 %	0.0	
1004 Gen Fund (UGF)	81,895.1	89,355.9	86,892.6	86,898.7	5,003.6	6.1 %	-2,457.2	-2.7 %	6.1	
1005 GF/Prgm (DGF)	147.0	196.3	196.3	196.3	49.3	33.5 %	0.0		0.0	
1007 I/A Rcpts (Other)	28,965.6	36,738.3	37,874.4	37,412.3	8,446.7	29.2 %	674.0	1.8 %	-462.1	-1.2 %
1037 GF/MH (UGF)	100.1	100.1	100.1	100.1	0.0		0.0		0.0	
1055 IA/OIL HAZ (Other)	299.6	598.7	621.0	621.0	321.4	107.3 %	22.3	3.7 %	0.0	
1061 CIP Rcpts (Other)	75.5	506.5	506.5	506.5	431.0	570.9 %	0.0		0.0	
1105 PF Gross (Other)	3,064.8	3,131.8	3,191.0	3,191.0	126.2	4.1 %	59.2	1.9 %	0.0	
1108 Stat Desig (Other)	1,882.1	2,064.7	2,111.7	2,111.7	229.6	12.2 %	47.0	2.3 %	0.0	
1141 RCA Rcpts (DGF)	2,502.3	2,786.8	2,851.3	2,851.3	349.0	13.9 %	64.5	2.3 %	0.0	
1168 Tob ED/CES (DGF)	108.9	94.6	94.6	94.6	-14.3	-13.1 %	0.0		0.0	
1236 AK LNG I/A (Other)	1,175.1	0.0	0.0	0.0	-1,175.1	-100.0 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	603	597	601	601	-2	-0.3 %	4	0.7 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	29	0	0	0	-29	-100.0 %	0		0	

**2026 Legislature - Operating Budget
Agency Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

	<u>[1] 25Actual</u>	<u>[2] 26MgtPln</u>	<u>[3] AdjBase</u>	<u>[4] Gov</u>	<u>[4] - [1] 25Actual to Gov</u>	<u>[4] - [2] 26MgtPln to Gov</u>	<u>[4] - [3] AdjBase to Gov</u>
<u>Funding Summary</u>							
Unrestricted General (UGF)	82,433.9	90,105.9	87,662.8	87,668.9	5,235.0 6.4 %	-2,437.0 -2.7 %	6.1
Designated General (DGF)	2,758.2	3,077.7	3,142.2	3,142.2	384.0 13.9 %	64.5 2.1 %	0.0
Other State Funds (Other)	35,462.7	43,040.0	44,304.6	43,842.5	8,379.8 23.6 %	802.5 1.9 %	-462.1 -1.0 %
Federal Receipts (Fed)	2,011.4	2,508.0	2,568.7	2,568.7	557.3 27.7 %	60.7 2.4 %	0.0

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**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: First Judicial District**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
Total	3,345.0	3,748.9	3,867.0	3,867.0	522.0	15.6 %	118.1	3.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,708.6	3,013.0	3,157.2	3,157.2	448.6	16.6 %	144.2	4.8 %	0.0
2 Travel	87.5	162.3	162.3	162.3	74.8	85.5 %	0.0		0.0
3 Services	498.9	504.7	478.6	478.6	-20.3	-4.1 %	-26.1	-5.2 %	0.0
4 Commodities	49.9	57.6	57.6	57.6	7.7	15.4 %	0.0		0.0
5 Capital Outlay	0.1	11.3	11.3	11.3	11.2	>999 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,300.5	3,670.2	3,787.2	3,787.2	486.7	14.7 %	117.0	3.2 %	0.0
1005 GF/Prgm (DGF)	0.2	1.0	1.0	1.0	0.8	400.0 %	0.0		0.0
1007 I/A Rcpts (Other)	44.3	77.7	78.8	78.8	34.5	77.9 %	1.1	1.4 %	0.0
<u>Positions</u>									
Perm Full Time	20	19	19	19	-1	-5.0 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	2	0	0	0	-2	-100.0 %	0		0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: First Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	3,748.9	3,325.2	181.8	173.0	57.6	11.3	0.0	0.0	20	0	2
1004 Gen Fund (UGF)		3,670.2										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		77.7										
FY26 Enrolled Total		3,748.9	3,325.2	181.8	173.0	57.6	11.3	0.0	0.0	20	0	2
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		3,748.9	3,325.2	181.8	173.0	57.6	11.3	0.0	0.0	20	0	2
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Graduate Interns 2 due to Compensation Through Stipends	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete Investigator 5 due to Program Realignment for Domestic Violence/Sexual Assault Case Investigations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-312.2	-19.5	331.7	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		3,748.9	3,013.0	162.3	504.7	57.6	11.3	0.0	0.0	19	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.9										
1007 I/A Rcpts (Other)		0.1										
FY2027 Salary Adjustments	SalAdj	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		99.1										
1007 I/A Rcpts (Other)		1.0										
Align Authority with Anticipated Expenditures	LIT	0.0	26.1	0.0	-26.1	0.0	0.0	0.0	0.0	0	0	0
FY27 Adjusted Base Total		3,867.0	3,157.2	162.3	478.6	57.6	11.3	0.0	0.0	19	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		3,867.0	3,157.2	162.3	478.6	57.6	11.3	0.0	0.0	19	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Second Judicial District**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	3,413.3	3,838.2	3,973.8	3,973.8	560.5 16.4 %	135.6 3.5 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	2,944.9	3,411.0	3,546.6	3,546.6	601.7 20.4 %	135.6 4.0 %	0.0
2 Travel	46.8	128.1	128.1	128.1	81.3 173.7 %	0.0	0.0
3 Services	403.0	267.4	267.4	267.4	-135.6 -33.6 %	0.0	0.0
4 Commodities	18.5	31.7	31.7	31.7	13.2 71.4 %	0.0	0.0
5 Capital Outlay	0.1	0.0	0.0	0.0	-0.1 -100.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	3,176.0	3,472.9	3,596.4	3,596.4	420.4 13.2 %	123.5 3.6 %	0.0
1005 GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0
1108 Stat Desig (Other)	237.3	364.3	376.4	376.4	139.1 58.6 %	12.1 3.3 %	0.0
<u>Positions</u>							
Perm Full Time	15	15	15	15	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Second Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	3,838.2	3,373.2	152.7	280.6	31.7	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)		3,472.9										
1005 GF/Prgm (DGF)		1.0										
1108 Stat Desig (Other)		364.3										
FY26 Enrolled Total		3,838.2	3,373.2	152.7	280.6	31.7	0.0	0.0	0.0	15	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		3,838.2	3,373.2	152.7	280.6	31.7	0.0	0.0	0.0	15	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	37.8	-24.6	-13.2	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		3,838.2	3,411.0	128.1	267.4	31.7	0.0	0.0	0.0	15	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.6										
FY2027 Salary Adjustments	SalAdj	122.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		109.9										
1108 Stat Desig (Other)		12.1										
FY27 Adjusted Base Total		3,973.8	3,546.6	128.1	267.4	31.7	0.0	0.0	0.0	15	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		3,973.8	3,546.6	128.1	267.4	31.7	0.0	0.0	0.0	15	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
Total	11,339.0	11,995.6	12,429.5	12,429.5	1,090.5	9.6 %	433.9	3.6 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	9,179.2	10,590.4	11,030.1	11,030.1	1,850.9	20.2 %	439.7	4.2 %	0.0
2 Travel	266.3	212.9	212.9	212.9	-53.4	-20.1 %	0.0		0.0
3 Services	1,744.2	1,073.1	1,067.3	1,067.3	-676.9	-38.8 %	-5.8	-0.5 %	0.0
4 Commodities	125.0	119.2	119.2	119.2	-5.8	-4.6 %	0.0		0.0
5 Capital Outlay	24.3	0.0	0.0	0.0	-24.3	-100.0 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	11,128.3	11,632.1	12,053.1	12,053.1	924.8	8.3 %	421.0	3.6 %	0.0
1005 GF/Prgm (DGF)	1.3	11.0	11.0	11.0	9.7	746.2 %	0.0		0.0
1007 I/A Rcpts (Other)	209.4	352.5	365.4	365.4	156.0	74.5 %	12.9	3.7 %	0.0
<u>Positions</u>									
Perm Full Time	70	70	70	70	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	3	0	0	0	-3	-100.0 %	0		0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *													
FY26 Enrolled Numbers		26Enroll	11,844.6	11,279.1	155.6	290.7	119.2	0.0	0.0	0.0	69	0	3
1004 Gen Fund (UGF)	11,481.1												
1005 GF/Prgm (DGF)	11.0												
1007 I/A Rcpts (Other)	352.5												
FY26 Enrolled Total			11,844.6	11,279.1	155.6	290.7	119.2	0.0	0.0	0.0	69	0	3
* * * Changes from FY26 Enrolled to FY26 Authorized * * *													
FY26 Authorized Total			11,844.6	11,279.1	155.6	290.7	119.2	0.0	0.0	0.0	69	0	3
* * * Changes from FY26 Authorized to FY26 Management Plan * * *													
Delete Graduate Interns 2 due to Compensation Through Stipends		PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
Align Authority with Anticipated Expenditures		LIT	0.0	-839.7	57.3	782.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Attorney 5 from Criminal Appeals/Special Litigation to Address Changes to Criminal Code Resulting from HB66		TrIn	151.0	151.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	151.0												
FY26 Management Plan Total			11,995.6	10,590.4	212.9	1,073.1	119.2	0.0	0.0	0.0	70	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *													
FY2027 AlaskaCare Rate Adjustment		SalAdj	62.8	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	60.7												
1007 I/A Rcpts (Other)	2.1												
FY2027 Salary Adjustments		SalAdj	371.1	371.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	360.3												
1007 I/A Rcpts (Other)	10.8												
Align Authority with Anticipated Expenditures		LIT	0.0	5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0	0	0
FY27 Adjusted Base Total			12,429.5	11,030.1	212.9	1,067.3	119.2	0.0	0.0	0.0	70	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *													
FY27 Gov (12/11) Total			12,429.5	11,030.1	212.9	1,067.3	119.2	0.0	0.0	0.0	70	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Third Judicial District: Outside Anchorage

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
Total	8,427.9	9,420.2	9,734.2	9,734.2	1,306.3	15.5 %	314.0	3.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	7,064.7	7,956.0	8,389.6	8,389.6	1,324.9	18.8 %	433.6	5.4 %	0.0
2 Travel	194.2	255.2	255.2	255.2	61.0	31.4 %	0.0		0.0
3 Services	1,054.0	1,158.4	1,038.8	1,038.8	-15.2	-1.4 %	-119.6	-10.3 %	0.0
4 Commodities	115.0	50.6	50.6	50.6	-64.4	-56.0 %	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	8,290.7	9,240.6	9,549.5	9,549.5	1,258.8	15.2 %	308.9	3.3 %	0.0
1005 GF/Prgm (DGF)	3.9	6.0	6.0	6.0	2.1	53.8 %	0.0		0.0
1007 I/A Rcpts (Other)	133.3	173.6	178.7	178.7	45.4	34.1 %	5.1	2.9 %	0.0
<u>Positions</u>									
Perm Full Time	53	50	50	50	-3	-5.7 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	4	0	0	0	-4	-100.0 %	0		0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Third Judicial District: Outside Anchorage

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *													
FY26 Enrolled Numbers	26Enroll		9,513.4	8,991.0	218.5	253.3	50.6	0.0	0.0	0.0	53	0	4
1004 Gen Fund (UGF)			9,333.8										
1005 GF/Prgm (DGF)			6.0										
1007 I/A Rcpts (Other)			173.6										
FY26 Enrolled Total			9,513.4	8,991.0	218.5	253.3	50.6	0.0	0.0	0.0	53	0	4
* * * Changes from FY26 Enrolled to FY26 Authorized * * *													
FY26 Authorized Total			9,513.4	8,991.0	218.5	253.3	50.6	0.0	0.0	0.0	53	0	4
* * * Changes from FY26 Authorized to FY26 Management Plan * * *													
Delete Graduate Interns 2 due to Compensation Through Stipends	PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
Delete Investigators 5 due to Program Realignment for Domestic Violence/Sexual Assault Case Investigations	PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT		0.0	-941.8	36.7	905.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Law Office Assistant 2 to Criminal Appeals/Special Litigation for Staff Support	TrOut		-93.2	-93.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-93.2										
FY26 Management Plan Total			9,420.2	7,956.0	255.2	1,158.4	50.6	0.0	0.0	0.0	50	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *													
FY2027 AlaskaCare Rate Adjustment	SalAdj		43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.6										
1007 I/A Rcpts (Other)			0.8										
FY2027 Salary Adjustments	SalAdj		270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			266.3										
1007 I/A Rcpts (Other)			4.3										
Align Authority with Anticipated Expenditures	LIT		0.0	119.6	0.0	-119.6	0.0	0.0	0.0	0.0	0	0	0
FY27 Adjusted Base Total			9,734.2	8,389.6	255.2	1,038.8	50.6	0.0	0.0	0.0	50	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *													
FY27 Gov (12/11) Total			9,734.2	8,389.6	255.2	1,038.8	50.6	0.0	0.0	0.0	50	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Fourth Judicial District**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
Total	9,008.3	9,731.2	10,081.1	10,081.1	1,072.8	11.9 %	349.9	3.6 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	7,318.1	8,768.0	9,117.9	9,117.9	1,799.8	24.6 %	349.9	4.0 %	0.0
2 Travel	162.3	216.7	216.7	216.7	54.4	33.5 %	0.0		0.0
3 Services	1,445.9	652.1	652.1	652.1	-793.8	-54.9 %	0.0		0.0
4 Commodities	82.0	94.4	94.4	94.4	12.4	15.1 %	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	8,939.9	9,226.4	9,565.0	9,565.0	625.1	7.0 %	338.6	3.7 %	0.0
1005 GF/Prgm (DGF)	2.1	7.0	7.0	7.0	4.9	233.3 %	0.0		0.0
1007 I/A Rcpts (Other)	66.3	497.8	509.1	509.1	442.8	667.9 %	11.3	2.3 %	0.0
<u>Positions</u>									
Perm Full Time	51	49	49	49	-2	-3.9 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	2	0	0	0	-2	-100.0 %	0		0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Fourth Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	9,731.2	9,251.9	263.0	121.9	94.4	0.0	0.0	0.0	51	0	2
1004 Gen Fund (UGF)		9,226.4										
1005 GF/Prgm (DGF)		7.0										
1007 I/A Rcpts (Other)		497.8										
FY26 Enrolled Total		9,731.2	9,251.9	263.0	121.9	94.4	0.0	0.0	0.0	51	0	2
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		9,731.2	9,251.9	263.0	121.9	94.4	0.0	0.0	0.0	51	0	2
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Graduate Interns 2 due to Compensation Through Stipends	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete Investigators 5 due to Program Realignment for Domestic Violence/Sexual Assault Case Investigations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-483.9	-46.3	530.2	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		9,731.2	8,768.0	216.7	652.1	94.4	0.0	0.0	0.0	49	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	45.4	45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.8										
1007 I/A Rcpts (Other)		1.6										
FY2027 Salary Adjustments	SalAdj	304.5	304.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		294.8										
1007 I/A Rcpts (Other)		9.7										
FY27 Adjusted Base Total		10,081.1	9,117.9	216.7	652.1	94.4	0.0	0.0	0.0	49	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		10,081.1	9,117.9	216.7	652.1	94.4	0.0	0.0	0.0	49	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Justice Litigation**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
Total	5,520.8	6,158.9	6,365.2	6,365.2	844.4	15.3 %	206.3	3.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,142.7	5,117.2	5,323.5	5,323.5	1,180.8	28.5 %	206.3	4.0 %	0.0
2 Travel	101.9	87.9	87.9	87.9	-14.0	-13.7 %	0.0		0.0
3 Services	1,114.0	861.4	861.4	861.4	-252.6	-22.7 %	0.0		0.0
4 Commodities	162.2	90.8	90.8	90.8	-71.4	-44.0 %	0.0		0.0
5 Capital Outlay	0.0	1.6	1.6	1.6	1.6	>999 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	4,494.3	5,468.1	5,647.9	5,647.9	1,153.6	25.7 %	179.8	3.3 %	0.0
1005 GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0	>999 %	0.0		0.0
1007 I/A Rcpts (Other)	1,026.5	689.8	716.3	716.3	-310.2	-30.2 %	26.5	3.8 %	0.0
<u>Positions</u>									
Perm Full Time	24	27	27	27	3	12.5 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	1	0	0	0	-1	-100.0 %	0		0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Justice Litigation

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *													
FY26 Enrolled Numbers		26Enroll	5,731.3	4,707.1	287.5	644.3	90.8	1.6	0.0	0.0	25	0	1
1004 Gen Fund (UGF)	5,040.5												
1005 GF/Prgm (DGF)	1.0												
1007 I/A Rcpts (Other)	689.8												
FY26 Enrolled Total			5,731.3	4,707.1	287.5	644.3	90.8	1.6	0.0	0.0	25	0	1
* * * Changes from FY26 Enrolled to FY26 Authorized * * *													
FY26 Authorized Total			5,731.3	4,707.1	287.5	644.3	90.8	1.6	0.0	0.0	25	0	1
* * * Changes from FY26 Authorized to FY26 Management Plan * * *													
Delete Graduate Intern 2 due to Compensation Through Stipends		PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures		LIT	0.0	-17.5	-199.6	217.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Attorney 4 from Criminal Appeals/Special Litigation for Reimbursable Services Agreement		TrIn	213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	213.5												
Transfer Attorney 4 from Criminal Appeals/Special Litigation to Serve as Tribal Liaison Attorney		TrIn	214.1	214.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	214.1												
FY26 Management Plan Total			6,158.9	5,117.2	87.9	861.4	90.8	1.6	0.0	0.0	27	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *													
FY2027 AlaskaCare Rate Adjustment		SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	19.8												
1007 I/A Rcpts (Other)	2.7												
FY2027 Salary Adjustments		SalAdj	183.8	183.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	160.0												
1007 I/A Rcpts (Other)	23.8												
FY27 Adjusted Base Total			6,365.2	5,323.5	87.9	861.4	90.8	1.6	0.0	0.0	27	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *													
FY27 Gov (12/11) Total			6,365.2	5,323.5	87.9	861.4	90.8	1.6	0.0	0.0	27	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Criminal Appeals/Special Litigation

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
Total	12,335.3	12,942.4	13,378.9	13,378.9	1,043.6	8.5 %	436.5	3.4 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	10,669.7	10,975.1	11,411.6	11,411.6	741.9	7.0 %	436.5	4.0 %	0.0
2 Travel	290.9	356.0	356.0	356.0	65.1	22.4 %	0.0		0.0
3 Services	1,209.1	1,402.9	1,402.9	1,402.9	193.8	16.0 %	0.0		0.0
4 Commodities	165.6	190.4	190.4	190.4	24.8	15.0 %	0.0		0.0
5 Capital Outlay	0.0	18.0	18.0	18.0	18.0	>999 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,011.4	2,508.0	2,568.7	2,568.7	557.3	27.7 %	60.7	2.4 %	0.0
1003 GF/Match (UGF)	438.7	649.9	670.1	670.1	231.4	52.7 %	20.2	3.1 %	0.0
1004 Gen Fund (UGF)	8,688.4	8,356.6	8,658.3	8,658.3	-30.1	-0.3 %	301.7	3.6 %	0.0
1005 GF/Prgm (DGF)	2.6	23.3	23.3	23.3	20.7	796.2 %	0.0		0.0
1007 I/A Rcpts (Other)	1,194.2	1,404.6	1,458.5	1,458.5	264.3	22.1 %	53.9	3.8 %	0.0
<u>Positions</u>									
Perm Full Time	60	57	57	57	-3	-5.0 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

2026 Legislature - Operating Budget

Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Criminal Appeals/Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	13,427.8	12,458.5	277.5	483.4	190.4	18.0	0.0	0.0	60	0	0
1002 Fed Rcpts (Fed)		2,508.0										
1003 GF/Match (UGF)		649.9										
1004 Gen Fund (UGF)		8,842.0										
1005 GF/Prgm (DGF)		23.3										
1007 I/A Rcpts (Other)		1,404.6										
FY26 Enrolled Total		13,427.8	12,458.5	277.5	483.4	190.4	18.0	0.0	0.0	60	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		13,427.8	12,458.5	277.5	483.4	190.4	18.0	0.0	0.0	60	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Investigator 5 due to Program Realignment for Domestic Violence/Sexual Assault Case Investigations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-998.0	78.5	919.5	0.0	0.0	0.0	0.0	0	0	0
Transfer Law Office Assistant 2 from Third Judicial District: Outside Anchorage for Staff Support	TrIn	93.2	93.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		93.2										
Transfer Attorney 4 to Criminal Justice Litigation for Reimbursable Services Agreement	TrOut	-213.5	-213.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-213.5										
Transfer Attorney 4 to Criminal Justice Litigation to Serve as Tribal Liaison Attorney	TrOut	-214.1	-214.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-214.1										
Transfer Attorney 1 to Third Judicial District: Anchorage to Address Changes to Criminal Code Resulting from HB66	TrOut	-151.0	-151.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-151.0										
FY26 Management Plan Total		12,942.4	10,975.1	356.0	1,402.9	190.4	18.0	0.0	0.0	57	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.5										
1003 GF/Match (UGF)		1.5										
1004 Gen Fund (UGF)		43.7										
1007 I/A Rcpts (Other)		7.2										
FY2027 Salary Adjustments	SalAdj	379.6	379.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		56.2										
1003 GF/Match (UGF)		18.7										
1004 Gen Fund (UGF)		258.0										
1007 I/A Rcpts (Other)		46.7										
FY27 Adjusted Base Total		13,378.9	11,411.6	356.0	1,402.9	190.4	18.0	0.0	0.0	57	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		13,378.9	11,411.6	356.0	1,402.9	190.4	18.0	0.0	0.0	57	0	0

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**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Deputy Attorney General's Office**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	3,328.5	3,581.9	1,559.9	1,559.9	-1,768.6 -53.1 %	-2,022.0 -56.5 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	972.7	1,187.4	1,233.1	1,233.1	260.4 26.8 %	45.7 3.8 %	0.0
2 Travel	132.9	21.8	21.8	21.8	-111.1 -83.6 %	0.0	0.0
3 Services	2,133.4	2,368.7	301.0	301.0	-1,832.4 -85.9 %	-2,067.7 -87.3 %	0.0
4 Commodities	89.5	3.0	3.0	3.0	-86.5 -96.6 %	0.0	0.0
5 Capital Outlay	0.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	3,327.6	3,103.8	1,070.0	1,070.0	-2,257.6 -67.8 %	-2,033.8 -65.5 %	0.0
1005 GF/Prgm (DGF)	0.9	10.0	10.0	10.0	9.1 >999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	468.1	479.9	479.9	479.9 >999 %	11.8 2.5 %	0.0
<u>Positions</u>							
Perm Full Time	3	4	4	4	1 33.3 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Deputy Attorney General's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	1,287.5	1,044.7	32.1	206.7	3.0	1.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		809.4										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		468.1										
FY26 Enrolled Total		1,287.5	1,044.7	32.1	206.7	3.0	1.0	0.0	0.0	3	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
L Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26)	CarryFwd	2,067.7	0.0	0.0	2,067.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,067.7										
FY26 Authorized Total		3,355.2	1,044.7	32.1	2,274.4	3.0	1.0	0.0	0.0	3	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-84.0	-10.3	94.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Attorney 4 from Resource Development & Infrastructure and Reclass to Attorney 5 for Federal Litigation	TrIn	226.7	226.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		226.7										
FY26 Management Plan Total		3,581.9	1,187.4	21.8	2,368.7	3.0	1.0	0.0	0.0	4	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26)	OTI	-2,067.7	0.0	0.0	-2,067.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,067.7										
FY2027 AlaskaCare Rate Adjustment	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
1007 I/A Rcpts (Other)		1.6										
FY2027 Salary Adjustments	SalAdj	39.5	39.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.3										
1007 I/A Rcpts (Other)		10.2										
FY27 Adjusted Base Total		1,559.9	1,233.1	21.8	301.0	3.0	1.0	0.0	0.0	4	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		1,559.9	1,233.1	21.8	301.0	3.0	1.0	0.0	0.0	4	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Civil Defense Litigation**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	6,403.6	4,687.7	5,347.6	4,847.6	-1,556.0 -24.3 %	159.9 3.4 %	-500.0 -9.3 %
<u>Objects of Expenditure</u>							
1 Personal Services	4,078.5	4,086.5	4,746.4	4,246.4	167.9 4.1 %	159.9 3.9 %	-500.0 -10.5 %
2 Travel	54.8	17.9	17.9	17.9	-36.9 -67.3 %	0.0	0.0
3 Services	2,211.1	551.3	551.3	551.3	-1,659.8 -75.1 %	0.0	0.0
4 Commodities	59.2	31.5	31.5	31.5	-27.7 -46.8 %	0.0	0.0
5 Capital Outlay	0.0	0.5	0.5	0.5	0.5 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	793.0	1,000.3	1,530.7	1,530.7	737.7 93.0 %	530.4 53.0 %	0.0
1007 I/A Rcpts (Other)	5,610.6	3,687.4	3,816.9	3,316.9	-2,293.7 -40.9 %	-370.5 -10.0 %	-500.0 -13.1 %
<u>Positions</u>							
Perm Full Time	17	17	17	17	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	4	0	0	0	-4 -100.0 %	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Civil Defense Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	4,687.7	4,090.0	22.0	543.7	31.5	0.5	0.0	0.0	17	0	4
1004 Gen Fund (UGF)		1,000.3										
1007 I/A Rcpts (Other)		3,687.4										
FY26 Enrolled Total		4,687.7	4,090.0	22.0	543.7	31.5	0.5	0.0	0.0	17	0	4
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		4,687.7	4,090.0	22.0	543.7	31.5	0.5	0.0	0.0	17	0	4
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Graduate Interns 2 and Externs due to Compensation Through Stipends	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
Align Authority with Anticipated Expenditures	LIT	0.0	-3.5	-4.1	7.6	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		4,687.7	4,086.5	17.9	551.3	31.5	0.5	0.0	0.0	17	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Transfer Funding from Corrections Institution Director's Office to Directly Fund Legal Services and Eliminate the RSA	ATrIn	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
Transfer Funding from Corrections Physical Health Care to Directly Fund Legal Services and Eliminate the RSA	ATrIn	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
FY2027 AlaskaCare Rate Adjustment	SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										
1007 I/A Rcpts (Other)		20.5										
FY2027 Salary Adjustments	SalAdj	134.5	134.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.5										
1007 I/A Rcpts (Other)		109.0										
FY27 Adjusted Base Total		5,347.6	4,746.4	17.9	551.3	31.5	0.5	0.0	0.0	17	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Reduce Authority due to Uncollectable Receipts	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-500.0										
FY27 Gov (12/11) Total		4,847.6	4,246.4	17.9	551.3	31.5	0.5	0.0	0.0	17	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Government Services**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	3,693.4	4,904.2	5,073.8	5,073.8	1,380.4 37.4 %	169.6 3.5 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	2,965.8	4,216.7	4,386.3	4,386.3	1,420.5 47.9 %	169.6 4.0 %	0.0
2 Travel	33.8	21.7	21.7	21.7	-12.1 -35.8 %	0.0	0.0
3 Services	630.3	647.2	647.2	647.2	16.9 2.7 %	0.0	0.0
4 Commodities	63.4	17.8	17.8	17.8	-45.6 -71.9 %	0.0	0.0
5 Capital Outlay	0.1	0.8	0.8	0.8	0.7 700.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	3,022.5	3,236.2	3,358.8	3,358.8	336.3 11.1 %	122.6 3.8 %	0.0
1007 I/A Rcpts (Other)	670.9	1,668.0	1,715.0	1,715.0	1,044.1 155.6 %	47.0 2.8 %	0.0
<u>Positions</u>							
Perm Full Time	22	19	19	19	-3 -13.6 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	5	0	0	0	-5 -100.0 %	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Government Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	4,764.4	4,271.4	40.0	434.4	17.8	0.8	0.0	0.0	18	0	5
1004 Gen Fund (UGF)		3,096.4										
1007 I/A Rcpts (Other)		1,668.0										
FY26 Enrolled Total		4,764.4	4,271.4	40.0	434.4	17.8	0.8	0.0	0.0	18	0	5
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		4,764.4	4,271.4	40.0	434.4	17.8	0.8	0.0	0.0	18	0	5
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Graduate Interns 2 and Externs due to Compensation Through Stipends	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-5
Align Authority with Anticipated Expenditures	LIT	0.0	-194.5	-18.3	212.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Legal Editor from Legal Support Services for Legislation, Regulations, and Research	TrIn	139.8	139.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		139.8										
FY26 Management Plan Total		4,904.2	4,216.7	21.7	647.2	17.8	0.8	0.0	0.0	19	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.0										
1007 I/A Rcpts (Other)		7.6										
FY2027 Salary Adjustments	SalAdj	145.0	145.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.6										
1007 I/A Rcpts (Other)		39.4										
FY27 Adjusted Base Total		5,073.8	4,386.3	21.7	647.2	17.8	0.8	0.0	0.0	19	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		5,073.8	4,386.3	21.7	647.2	17.8	0.8	0.0	0.0	19	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Health, Safety & Welfare**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	18,421.7	13,506.2	13,960.5	13,960.5	-4,461.2 -24.2 %	454.3 3.4 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	15,197.3	11,571.3	12,025.6	12,025.6	-3,171.7 -20.9 %	454.3 3.9 %	0.0
2 Travel	87.2	59.1	59.1	59.1	-28.1 -32.2 %	0.0	0.0
3 Services	2,915.1	1,806.0	1,806.0	1,806.0	-1,109.1 -38.0 %	0.0	0.0
4 Commodities	222.1	53.2	53.2	53.2	-168.9 -76.0 %	0.0	0.0
5 Capital Outlay	0.0	16.6	16.6	16.6	16.6 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	9,834.6	6,030.7	6,258.4	6,258.4	-3,576.2 -36.4 %	227.7 3.8 %	0.0
1007 I/A Rcpts (Other)	5,984.7	4,673.4	4,838.6	4,838.6	-1,146.1 -19.2 %	165.2 3.5 %	0.0
1037 GF/MH (UGF)	100.1	100.1	100.1	100.1	0.0	0.0	0.0
1141 RCA Rcpts (DGF)	2,502.3	2,702.0	2,763.4	2,763.4	261.1 10.4 %	61.4 2.3 %	0.0
<u>Positions</u>							
Perm Full Time	50	49	49	49	-1 -2.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	4	0	0	0	-4 -100.0 %	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Health, Safety & Welfare

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	13,708.4	11,955.9	72.1	1,610.6	53.2	16.6	0.0	0.0	50	0	4
1004 Gen Fund (UGF)		6,030.7										
1007 I/A Rcpts (Other)		4,875.6										
1037 GF/MH (UGF)		100.1										
1141 RCA Rcpts (DGF)		2,702.0										
FY26 Enrolled Total		13,708.4	11,955.9	72.1	1,610.6	53.2	16.6	0.0	0.0	50	0	4
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		13,708.4	11,955.9	72.1	1,610.6	53.2	16.6	0.0	0.0	50	0	4
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Graduate Interns 2 and Externs due to Compensation Through Stipends	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
Align Authority with Anticipated Expenditures	LIT	0.0	-182.4	-13.0	195.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Attorney 3 to Labor, Business and Corporations for Alignment of Duties	TrOut	-202.2	-202.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-202.2										
FY26 Management Plan Total		13,506.2	11,571.3	59.1	1,806.0	53.2	16.6	0.0	0.0	49	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	66.5	66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.0										
1007 I/A Rcpts (Other)		26.5										
1141 RCA Rcpts (DGF)		3.0										
FY2027 Salary Adjustments	SalAdj	387.8	387.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		190.7										
1007 I/A Rcpts (Other)		138.7										
1141 RCA Rcpts (DGF)		58.4										
FY27 Adjusted Base Total		13,960.5	12,025.6	59.1	1,806.0	53.2	16.6	0.0	0.0	49	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		13,960.5	12,025.6	59.1	1,806.0	53.2	16.6	0.0	0.0	49	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Labor, Business & Corporations**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov		[4] - [2] 26MgtPln to Gov		[4] - [3] AdjBase to Gov
Total	9,344.2	9,608.4	8,929.6	8,929.6	-414.6	-4.4 %	-678.8	-7.1 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	7,862.6	7,589.4	7,893.8	7,893.8	31.2	0.4 %	304.4	4.0 %	0.0
2 Travel	109.5	37.4	37.4	37.4	-72.1	-65.8 %	0.0		0.0
3 Services	1,248.2	1,866.5	883.3	883.3	-364.9	-29.2 %	-983.2	-52.7 %	0.0
4 Commodities	123.9	88.3	88.3	88.3	-35.6	-28.7 %	0.0		0.0
5 Capital Outlay	0.0	26.8	26.8	26.8	26.8	>999 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,800.3	4,095.2	3,230.9	3,230.9	-569.4	-15.0 %	-864.3	-21.1 %	0.0
1005 GF/Prgm (DGF)	136.0	136.0	136.0	136.0	0.0		0.0		0.0
1007 I/A Rcpts (Other)	5,299.0	5,082.6	5,268.1	5,268.1	-30.9	-0.6 %	185.5	3.6 %	0.0
1061 CIP Rcpts (Other)	0.0	200.0	200.0	200.0	200.0	>999 %	0.0		0.0
1168 Tob ED/CES (DGF)	108.9	94.6	94.6	94.6	-14.3	-13.1 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	28	33	33	33	5	17.9 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Labor, Business & Corporations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	8,423.0	7,334.1	56.7	917.1	88.3	26.8	0.0	0.0	31	0	0
1004 Gen Fund (UGF)		3,112.0										
1005 GF/Prgrm (DGF)		136.0										
1007 I/A Rcpts (Other)		4,880.4										
1061 CIP Rcpts (Other)		200.0										
1168 Tob ED/CES (DGF)		94.6										
FY26 Enrolled Total		8,423.0	7,334.1	56.7	917.1	88.3	26.8	0.0	0.0	31	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
L Aligning Labor Relations Functions In Compliance with AO 356 Sec16(d) Ch10 SLA2025 P80 L20 (HB53) (FY25-FY27)	CarryFwd	983.2	0.0	0.0	983.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		983.2										
FY26 Authorized Total		9,406.2	7,334.1	56.7	1,900.3	88.3	26.8	0.0	0.0	31	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer Labor Relations Manager from Office of the Governor for Program Alignment	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney 5 to Office of the Governor for Program Alignment	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Add Attorney 5 for Labor Relations Work	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	53.1	-19.3	-33.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Attorney 3 from Health, Safety and Welfare for Alignment of Duties	TrIn	202.2	202.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		202.2										
FY26 Management Plan Total		9,608.4	7,589.4	37.4	1,866.5	88.3	26.8	0.0	0.0	33	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Aligning Labor Relations Functions In Compliance with AO 356 Sec16(d) Ch10 SLA2025 P80 L20 (HB53) (FY25-FY27)	OTI	-983.2	0.0	0.0	-983.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-983.2										
L Aligning Labor Relations Functions In Compliance with AO 356 Sec16(d) Ch10 SLA2025 P80 L20 (HB53) (FY25-FY27)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
FY2027 AlaskaCare Rate Adjustment	SalAdj	49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.1										
1007 I/A Rcpts (Other)		29.7										
FY2027 Salary Adjustments	SalAdj	254.6	254.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		98.8										
1007 I/A Rcpts (Other)		155.8										
FY27 Adjusted Base Total		8,929.6	7,893.8	37.4	883.3	88.3	26.8	0.0	0.0	33	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		8,929.6	7,893.8	37.4	883.3	88.3	26.8	0.0	0.0	33	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Legal Support Services**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	5,300.0	14,175.8	14,751.4	14,762.0	9,462.0 178.5 %	586.2 4.1 %	10.6 0.1 %
<u>Objects of Expenditure</u>							
1 Personal Services	5,188.0	13,027.9	13,603.5	13,614.1	8,426.1 162.4 %	586.2 4.5 %	10.6 0.1 %
2 Travel	0.0	13.7	13.7	13.7	13.7 >999 %	0.0	0.0
3 Services	112.0	1,053.8	1,053.8	1,053.8	941.8 840.9 %	0.0	0.0
4 Commodities	0.0	80.4	80.4	80.4	80.4 >999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,893.0	6,713.5	6,994.4	6,994.4	5,101.4 269.5 %	280.9 4.2 %	0.0
1007 I/A Rcpts (Other)	3,407.0	6,862.6	7,133.1	7,143.7	3,736.7 109.7 %	281.1 4.1 %	10.6 0.1 %
1055 IA/OIL HAZ (Other)	0.0	163.4	169.7	169.7	169.7 >999 %	6.3 3.9 %	0.0
1105 PF Gross (Other)	0.0	115.6	121.3	121.3	121.3 >999 %	5.7 4.9 %	0.0
1108 Stat Desig (Other)	0.0	235.9	245.0	245.0	245.0 >999 %	9.1 3.9 %	0.0
1141 RCA Rcpts (DGF)	0.0	84.8	87.9	87.9	87.9 >999 %	3.1 3.7 %	0.0
<u>Positions</u>							
Perm Full Time	110	109	109	109	-1 -0.9 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget

Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Legal Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	14,315.6	13,578.7	38.3	618.2	80.4	0.0	0.0	0.0	110	0	0
1004 Gen Fund (UGF)		6,853.3										
1007 I/A Rcpts (Other)		6,862.6										
1055 IA/OIL HAZ (Other)		163.4										
1105 PF Gross (Other)		115.6										
1108 Stat Desig (Other)		235.9										
1141 RCA Rcpts (DGF)		84.8										
FY26 Enrolled Total		14,315.6	13,578.7	38.3	618.2	80.4	0.0	0.0	0.0	110	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		14,315.6	13,578.7	38.3	618.2	80.4	0.0	0.0	0.0	110	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-411.0	-24.6	435.6	0.0	0.0	0.0	0.0	0	0	0
Transfer Law Office Assistant 1/2 to Government Services for Legislation, Regulations, and Research	TrOut	-139.8	-139.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-139.8										
FY26 Management Plan Total		14,175.8	13,027.9	13.7	1,053.8	80.4	0.0	0.0	0.0	109	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	31.4	31.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.8										
1007 I/A Rcpts (Other)		14.4										
1055 IA/OIL HAZ (Other)		1.2										
FY2027 Salary Adjustments	SalAdj	544.2	544.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		265.1										
1007 I/A Rcpts (Other)		256.1										
1055 IA/OIL HAZ (Other)		5.1										
1105 PF Gross (Other)		5.7										
1108 Stat Desig (Other)		9.1										
1141 RCA Rcpts (DGF)		3.1										
FY27 Adjusted Base Total		14,751.4	13,603.5	13.7	1,053.8	80.4	0.0	0.0	0.0	109	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Information Technology Classification Study Implementation	Inc	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		10.6										
FY27 Gov (12/11) Total		14,762.0	13,614.1	13.7	1,053.8	80.4	0.0	0.0	0.0	109	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division

Allocation: Resource Development & Infrastructure

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	11,804.0	11,057.7	11,385.5	11,385.5	-418.5 -3.5 %	327.8 3.0 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	8,571.0	8,418.0	8,745.8	8,745.8	174.8 2.0 %	327.8 3.9 %	0.0
2 Travel	70.4	64.4	64.4	64.4	-6.0 -8.5 %	0.0	0.0
3 Services	3,020.6	2,494.0	2,494.0	2,494.0	-526.6 -17.4 %	0.0	0.0
4 Commodities	142.0	79.4	79.4	79.4	-62.6 -44.1 %	0.0	0.0
5 Capital Outlay	0.0	1.9	1.9	1.9	1.9 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	3,720.0	3,397.2	3,523.9	3,523.9	-196.1 -5.3 %	126.7 3.7 %	0.0
1007 I/A Rcpts (Other)	3,469.0	4,008.7	4,140.3	4,140.3	671.3 19.4 %	131.6 3.3 %	0.0
1055 IA/OIL HAZ (Other)	299.6	435.3	451.3	451.3	151.7 50.6 %	16.0 3.7 %	0.0
1061 CIP Rcpts (Other)	75.5	200.3	200.3	200.3	124.8 165.3 %	0.0	0.0
1105 PF Gross (Other)	3,064.8	3,016.2	3,069.7	3,069.7	4.9 0.2 %	53.5 1.8 %	0.0
1236 AK LNG I/A (Other)	1,175.1	0.0	0.0	0.0	-1,175.1 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	36	35	35	35	-1 -2.8 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	4	0	0	0	-4 -100.0 %	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Resource Development & Infrastructure

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	11,284.4	8,988.4	61.2	2,153.5	79.4	1.9	0.0	0.0	36	0	4
1004 Gen Fund (UGF)		3,623.9										
1007 I/A Rcpts (Other)		4,008.7										
1055 IA/OIL HAZ (Other)		435.3										
1061 CIP Rcpts (Other)		200.3										
1105 PF Gross (Other)		3,016.2										
FY26 Enrolled Total		11,284.4	8,988.4	61.2	2,153.5	79.4	1.9	0.0	0.0	36	0	4
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		11,284.4	8,988.4	61.2	2,153.5	79.4	1.9	0.0	0.0	36	0	4
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Graduate Interns 2 and Externs due to Compensation Through Stipends	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
Align Authority with Anticipated Expenditures	LIT	0.0	-343.7	3.2	340.5	0.0	0.0	0.0	0.0	0	0	0
Transfer Attorney 4 to Deputy Attorney General's Office for Federal Litigation	TrOut	-226.7	-226.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-226.7										
FY26 Management Plan Total		11,057.7	8,418.0	64.4	2,494.0	79.4	1.9	0.0	0.0	35	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.8										
1007 I/A Rcpts (Other)		20.8										
1055 IA/OIL HAZ (Other)		2.4										
1105 PF Gross (Other)		7.9										
FY2027 Salary Adjustments	SalAdj	275.9	275.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.9										
1007 I/A Rcpts (Other)		110.8										
1055 IA/OIL HAZ (Other)		13.6										
1105 PF Gross (Other)		45.6										
FY27 Adjusted Base Total		11,385.5	8,745.8	64.4	2,494.0	79.4	1.9	0.0	0.0	35	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		11,385.5	8,745.8	64.4	2,494.0	79.4	1.9	0.0	0.0	35	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Special Litigation & Appeals**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	5,868.8	8,785.8	6,099.3	6,099.3	230.5 3.9 %	-2,686.5 -30.6 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	4,076.7	4,752.2	5,021.4	5,021.4	944.7 23.2 %	269.2 5.7 %	0.0
2 Travel	31.8	43.3	43.3	43.3	11.5 36.2 %	0.0	0.0
3 Services	1,702.3	3,965.1	1,009.4	1,009.4	-692.9 -40.7 %	-2,955.7 -74.5 %	0.0
4 Commodities	58.0	16.4	16.4	16.4	-41.6 -71.7 %	0.0	0.0
5 Capital Outlay	0.0	8.8	8.8	8.8	8.8 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	4,224.0	7,321.3	4,609.0	4,609.0	385.0 9.1 %	-2,712.3 -37.0 %	0.0
1108 Stat Desig (Other)	1,644.8	1,464.5	1,490.3	1,490.3	-154.5 -9.4 %	25.8 1.8 %	0.0
<u>Positions</u>							
Perm Full Time	21	21	21	21	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Special Litigation & Appeals

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	5,913.0	4,841.2	78.7	967.9	16.4	8.8	0.0	0.0	21	0	0
1004 Gen Fund (UGF)		4,448.5										
1108 Stat Desig (Other)		1,464.5										
FY26 Enrolled Total		5,913.0	4,841.2	78.7	967.9	16.4	8.8	0.0	0.0	21	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
L Ongoing Litigation of the A Better Childhood Lawsuit Sec16(a) Ch10	CarryFwd	2,872.8	0.0	0.0	2,872.8	0.0	0.0	0.0	0.0	0	0	0
SLA2025 P80 L9 (HB53) (FY25-FY27)												
1004 Gen Fund (UGF)		2,872.8										
FY26 Authorized Total		2,872.8	0.0	0.0	2,872.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-89.0	-35.4	124.4	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		0.0	-89.0	-35.4	124.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
L Reverse Ongoing Litigation of the A Better Childhood Lawsuit Sec16(a) Ch10 SLA2025 P80 L9 (HB53) (FY25-FY27)	OTI	-2,872.8	0.0	0.0	-2,872.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,872.8										
L Ongoing Litigation of the A Better Childhood Lawsuit Sec16(a) Ch10 SLA2025 P80 L9 (HB53) (FY25-FY27)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
Align Authority with Anticipated Expenditures	LIT	0.0	82.9	0.0	-82.9	0.0	0.0	0.0	0.0	0	0	0
FY2027 AlaskaCare Rate Adjustment	SalAdj	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.1										
1108 Stat Desig (Other)		3.0										
FY2027 Salary Adjustments	SalAdj	158.2	158.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		135.4										
1108 Stat Desig (Other)		22.8										
FY27 Adjusted Base Total		6,099.3	5,021.4	43.3	1,009.4	16.4	8.8	0.0	0.0	21	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		6,099.3	5,021.4	43.3	1,009.4	16.4	8.8	0.0	0.0	21	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Office of the Attorney General**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	782.3	986.1	1,011.1	1,011.1	228.8 29.2 %	25.0 2.5 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	660.4	635.3	660.3	660.3	-0.1	25.0 3.9 %	0.0
2 Travel	29.9	43.7	43.7	43.7	13.8 46.2 %	0.0	0.0
3 Services	89.8	279.1	279.1	279.1	189.3 210.8 %	0.0	0.0
4 Commodities	2.2	28.0	28.0	28.0	25.8 >999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	592.1	614.1	631.2	631.2	39.1 6.6 %	17.1 2.8 %	0.0
1007 I/A Rcpts (Other)	190.2	372.0	379.9	379.9	189.7 99.7 %	7.9 2.1 %	0.0
<u>Positions</u>							
Perm Full Time	3	3	3	3	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Office of the Attorney General

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	986.1	644.5	58.5	255.1	28.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)	614.1												
1007 I/A Rcpts (Other)	372.0												
FY26 Enrolled Total			986.1	644.5	58.5	255.1	28.0	0.0	0.0	0.0	3	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			986.1	644.5	58.5	255.1	28.0	0.0	0.0	0.0	3	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	-9.2	-14.8	24.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			986.1	635.3	43.7	279.1	28.0	0.0	0.0	0.0	3	0	0
			* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.1												
1007 I/A Rcpts (Other)	1.6												
FY2027 Salary Adjustments		SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	14.0												
1007 I/A Rcpts (Other)	6.3												
FY27 Adjusted Base Total			1,011.1	660.3	43.7	279.1	28.0	0.0	0.0	0.0	3	0	0
			* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
FY27 Gov (12/11) Total			1,011.1	660.3	43.7	279.1	28.0	0.0	0.0	0.0	3	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Administrative Services**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	3,233.8	3,947.6	4,075.1	4,108.5	874.7 27.0 %	160.9 4.1 %	33.4 0.8 %
<u>Objects of Expenditure</u>							
1 Personal Services	2,435.3	3,003.7	3,131.2	3,164.6	729.3 29.9 %	160.9 5.4 %	33.4 1.1 %
2 Travel	0.8	4.5	4.5	4.5	3.7 462.5 %	0.0	0.0
3 Services	703.0	929.4	929.4	929.4	226.4 32.2 %	0.0	0.0
4 Commodities	94.7	10.0	10.0	10.0	-84.7 -89.4 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,573.6	1,680.4	1,731.6	1,737.7	164.1 10.4 %	57.3 3.4 %	6.1 0.4 %
1007 I/A Rcpts (Other)	1,660.2	2,161.0	2,237.3	2,264.6	604.4 36.4 %	103.6 4.8 %	27.3 1.2 %
1061 CIP Rcpts (Other)	0.0	106.2	106.2	106.2	106.2 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	20	20	24	24	4 20.0 %	4 20.0 %	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	3,947.6	3,071.7	23.3	842.6	10.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)		1,680.4										
1007 I/A Rcpts (Other)		2,161.0										
1061 CIP Rcpts (Other)		106.2										
FY26 Enrolled Total		3,947.6	3,071.7	23.3	842.6	10.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		3,947.6	3,071.7	23.3	842.6	10.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-68.0	-18.8	86.8	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		3,947.6	3,003.7	4.5	929.4	10.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Positions from Administration for Payroll Services	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2027 AlaskaCare Rate Adjustment	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.1										
1007 I/A Rcpts (Other)		4.2										
FY2027 Salary Adjustments	SalAdj	118.2	118.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.1										
1007 I/A Rcpts (Other)		72.1										
FY27 Adjusted Base Total		4,075.1	3,131.2	4.5	929.4	10.0	0.0	0.0	0.0	24	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
Information Technology Classification Study Implementation	Inc	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
1007 I/A Rcpts (Other)		27.3										
FY27 Gov (12/11) Total		4,108.5	3,164.6	4.5	929.4	10.0	0.0	0.0	0.0	24	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: State Facilities Maintenance and Operations**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	1,096.3	0.0	0.0	0.0	-1,096.3 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,096.3	0.0	0.0	0.0	-1,096.3 -100.0 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,096.3	0.0	0.0	0.0	-1,096.3 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

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**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support

Allocation: Facility Operations and Maintenance State Owned

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	0.0	42.9	42.9	42.9	42.9 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	42.9	42.9	42.9	42.9 >999 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	42.9	42.9	42.9	42.9 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget **Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support

Allocation: Facility Operations and Maintenance State Owned

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers		26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)	42.9		42.9	0.0	0.0	42.9	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total			42.9	0.0	0.0	42.9	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			42.9	0.0	0.0	42.9	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			42.9	0.0	0.0	42.9	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
FY27 Adjusted Base Total			42.9	0.0	0.0	42.9	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
FY27 Gov (12/11) Total			42.9	0.0	0.0	42.9	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Facilities Rent State Owned**

	<u>[1]</u> <u>25Actual</u>	<u>[2]</u> <u>26MgtPln</u>	<u>[3]</u> <u>AdjBase</u>	<u>[4]</u> <u>Gov</u>	<u>[4] - [1]</u> <u>25Actual to Gov</u>	<u>[4] - [2]</u> <u>26MgtPln to Gov</u>	<u>[4] - [3]</u> <u>AdjBase to Gov</u>
Total	0.0	1,053.4	1,053.4	1,053.4	1,053.4 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	1,053.4	1,053.4	1,053.4	1,053.4 >999 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	1,053.4	1,053.4	1,053.4	1,053.4 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Facilities Rent State Owned

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		1,053.4	0.0	0.0	1,053.4	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		1,053.4	0.0	0.0	1,053.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		1,053.4	0.0	0.0	1,053.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		1,053.4	0.0	0.0	1,053.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
FY27 Adjusted Base Total		1,053.4	0.0	0.0	1,053.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
FY27 Gov (12/11) Total		1,053.4	0.0	0.0	1,053.4	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support

Allocation: Facility Operations and Maintenance Non-State Owned

	<u>[1]</u> <u>25Actual</u>	<u>[2]</u> <u>26MgtPln</u>	<u>[3]</u> <u>AdjBase</u>	<u>[4]</u> <u>Gov</u>	<u>[4] - [1]</u> <u>25Actual to Gov</u>	<u>[4] - [2]</u> <u>26MgtPln to Gov</u>	<u>[4] - [3]</u> <u>AdjBase to Gov</u>
Total	0.0	335.5	335.5	335.5	335.5 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	335.5	335.5	335.5	335.5 >999 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	0.0	335.5	335.5	335.5	335.5 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2026 Legislature - Operating Budget
Transaction Change Detail - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support

Allocation: Facility Operations and Maintenance Non-State Owned

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1007 I/A Rcpts (Other)		335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *										
FY27 Adjusted Base Total		335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *										
FY27 Gov (12/11) Total		335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - FY27 Governor Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Facilities Rent Non-State Owned**

	[1] 25Actual	[2] 26MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 25Actual to Gov	[4] - [2] 26MgtPln to Gov	[4] - [3] AdjBase to Gov
Total	0.0	4,223.0	4,223.0	4,223.0	4,223.0 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	4,223.0	4,223.0	4,223.0	4,223.0 >999 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	0.0	4,223.0	4,223.0	4,223.0	4,223.0 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - FY27 Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Facilities Rent Non-State Owned

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		4,223.0										
FY26 Enrolled Total		4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to FY27 Adjusted Base * * *												
FY27 Adjusted Base Total		4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY27 Adjusted Base to FY27 Gov (12/11) * * *												
FY27 Gov (12/11) Total		4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0

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2026 Legislature - Operating Budget
Wordage Report - FY27 Governor Structure
B=Both Bills, O=Operating Only, M=Mental Health

Agency: Department of Law

Gov

Ap: Civil Division

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.

B

Al: Special Litigation & Appeals

Conditional Language

The amount allocated for Special Litigation and Appeals includes the unexpended and unobligated balance on June 30, 2026, of designated program receipts of the Department of Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

O

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Transaction Type Definitions

25Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
25Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
26Enroll	FY26 Enrolled numbers.
26LangEn	FY26 Enrolled language.
ATrIn	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
Dec	Decrement (reduction) of funds; may include positions.
FisNot	Fiscal Note appropriations for legislation effective in FY27.
FisNot26	Fiscal Note appropriations for legislation effective in FY26.
FndChg	Net zero fund source change.
FNOTI	Identifies funding changes reflected on fiscal notes for out years.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's adjusted base budget when FY26 funding was not intended to continue into FY27.
PosAdj	Position increases or decreases with no funding change.
ReAprop	Reappropriation of prior appropriations.
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
Special	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
Struct	Appropriation or allocation structure changes.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY26), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.
Wordage	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.