

**2026 Legislature - Operating Budget**  
**Transaction Compare - FY27 Governor Structure**  
**Between AdjBase and Gov**

|                             |
|-----------------------------|
| <b>Numbers and Language</b> |
| <b>Differences</b>          |
| <b>Agencies: Law</b>        |

**Agency: Department of Law**

|   | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Civil Division</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Civil Defense Litigation</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Reduce Authority due to Uncollectable Receipts  | Gov    | Dec        | -500.0            | -500.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Reduce interagency receipt authority due to uncollectable receipts, which is offset with funding transferred from the Department of Corrections.  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)  | -500.0 |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |        |            | -500.0            | -500.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Legal Support Services</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Information Technology Classification Study Implementation  | Gov    | Inc        | 10.6              | 10.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$10.6 |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)  | 10.6   |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |        |            | 10.6              | 10.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>* * Appropriation Difference * *</b>   |        |            | -489.4            | -489.4            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Administration and Support</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Administrative Services</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Information Technology Classification Study Implementation  | Gov    | Inc        | 33.4              | 33.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$33.4 |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   | 6.1    |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)  | 27.3   |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |        |            | 33.4              | 33.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>* * Appropriation Difference * *</b>   |        |            | 33.4              | 33.4              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>* * * Agency Difference * * *</b>  |        |            | -456.0            | -456.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>* * * * All Agencies Difference * * * *</b>  |        |            | -456.0            | -456.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**AdjBase (FY27 Adjusted Base)** - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**Gov (FY27 Gov (12/11))** - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.