

| Premium Pay in Alaska, FY 20 - FY 26 | | | | | | | | | |
|--|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|
| Department | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 YTD | FY 26 Budgeted | Total |
| Administration | \$879,332 | \$634,770 | \$1,137,586 | \$1,610,482 | \$1,551,127 | \$1,890,252 | \$2,059,159 | \$1,266,384 | \$9,762,708 |
| Commerce, Community and Economic Development | \$579,840 | \$580,802 | \$583,678 | \$629,959 | \$641,137 | \$694,324 | \$937,935 | \$683,552 | \$4,647,675 |
| Corrections | \$20,517,829 | \$21,718,642 | \$27,723,014 | \$32,213,713 | \$44,417,499 | \$39,280,387 | \$22,916,144 | \$11,251,388 | \$208,787,228 |
| Education and Early Development | \$132,044 | \$150,748 | \$183,797 | \$368,652 | \$241,240 | \$254,817 | \$427,299 | \$24,037 | \$1,758,597 |
| Environmental Conservation | \$103,525 | \$59,364 | \$119,982 | \$189,914 | \$161,076 | \$162,337 | \$1,067,880 | \$19,704 | \$1,864,078 |
| Family and Community Services | | | | \$13,396,443 | \$15,773,274 | \$14,999,636 | \$11,829,236 | \$4,320,476 | \$55,998,589 |
| Fish and Game | \$2,194,010 | \$1,629,849 | \$2,037,244 | \$2,366,480 | \$2,515,213 | \$2,503,374 | \$3,854,049 | \$3,447,120 | \$17,100,219 |
| Health | | | | \$3,134,815 | \$4,239,268 | \$4,214,761 | \$4,971,861 | \$294,724 | \$16,560,705 |
| Health and Social Services | \$12,716,244 | \$14,886,318 | \$14,638,769 | \$1,828,410 | | | \$0 | \$0 | \$44,069,741 |
| Labor and Workforce Development | \$697,221 | \$3,025,899 | \$933,937 | \$377,262 | \$309,252 | \$418,963 | \$1,101,020 | \$139,847 | \$6,863,554 |
| Law | \$116,699 | \$117,924 | \$130,810 | \$239,211 | \$251,605 | \$144,943 | \$516,777 | \$37,529 | \$1,517,969 |
| Military and Veterans Affairs | \$670,658 | \$786,080 | \$899,282 | \$827,781 | \$978,037 | \$1,114,645 | \$1,127,495 | \$721,804 | \$6,403,978 |
| Natural Resources | \$6,764,107 | \$5,441,270 | \$6,835,704 | \$6,654,136 | \$6,785,446 | \$10,999,071 | \$12,358,645 | \$154,688 | \$55,838,379 |
| Public Safety | \$10,104,757 | \$11,044,088 | \$12,623,851 | \$15,148,678 | \$16,631,023 | \$17,392,554 | \$11,328,050 | \$14,994,106 | \$94,273,001 |
| Revenue | \$244,203 | \$141,019 | \$1,083,003 | \$2,084,606 | \$2,276,022 | \$1,909,945 | \$2,222,456 | \$0 | \$9,961,254 |
| Transportation and Public Facilities | \$28,041,998 | \$30,787,997 | \$34,116,481 | \$39,826,244 | \$49,026,073 | \$53,713,071 | \$36,223,362 | \$23,355,743 | \$271,735,226 |
| Total | \$83,762,467 | \$91,004,770 | \$103,047,138 | \$120,896,786 | \$145,797,292 | \$149,693,080 | \$112,941,368 | \$60,711,102 | \$807,142,901 |

Notes:

- The Department of Health and Social Services was split into the Department of Health and Department of Family and Community Services in 2022.
- FY 26 YTD reflects actual premium pay expenditures year-to-date.
- FY 26 Budgeted amount (\$60.7M) represents the planned/authorized premium pay for the full fiscal year.
- **FY 26 YTD actual spending (\$112.9M) is already 186% of the budgeted amount.**