

## Premium Pay in Alaska, FY 20 - FY 26

Department	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26 YTD	FY 26 Budgeted	Total
Administration	\$879,332	\$634,770	\$1,137,586	\$1,610,482	\$1,551,127	\$1,890,252	\$2,059,159	\$1,266,384	\$9,762,708
Commerce, Community and Economic Development	\$579,840	\$580,802	\$583,678	\$629,959	\$641,137	\$694,324	\$937,935	\$683,552	\$4,647,675
Corrections	\$20,517,829	\$21,718,642	\$27,723,014	\$32,213,713	\$44,417,499	\$39,280,387	\$22,916,144	\$11,251,388	\$208,787,228
Education and Early Development	\$132,044	\$150,748	\$183,797	\$368,652	\$241,240	\$254,817	\$427,299	\$24,037	\$1,758,597
Environmental Conservation	\$103,525	\$59,364	\$119,982	\$189,914	\$161,076	\$162,337	\$1,067,880	\$19,704	\$1,864,078
Family and Community Services				\$13,396,443	\$15,773,274	\$14,999,636	\$11,829,236	\$4,320,476	\$55,998,589
Fish and Game	\$2,194,010	\$1,629,849	\$2,037,244	\$2,366,480	\$2,515,213	\$2,503,374	\$3,854,049	\$3,447,120	\$17,100,219
Health				\$3,134,815	\$4,239,268	\$4,214,761	\$4,971,861	\$294,724	\$16,560,705
Health and Social Services	\$12,716,244	\$14,886,318	\$14,638,769	\$1,828,410			\$0	\$0	\$44,069,741
Labor and Workforce Development	\$697,221	\$3,025,899	\$933,937	\$377,262	\$309,252	\$418,963	\$1,101,020	\$139,847	\$6,863,554
Law	\$116,699	\$117,924	\$130,810	\$239,211	\$251,605	\$144,943	\$516,777	\$37,529	\$1,517,969
Military and Veterans Affairs	\$670,658	\$786,080	\$899,282	\$827,781	\$978,037	\$1,114,645	\$1,127,495	\$721,804	\$6,403,978
Natural Resources	\$6,764,107	\$5,441,270	\$6,835,704	\$6,654,136	\$6,785,446	\$10,999,071	\$12,358,645	\$154,688	\$55,838,379
Public Safety	\$10,104,757	\$11,044,088	\$12,623,851	\$15,148,678	\$16,631,023	\$17,392,554	\$11,328,050	\$14,994,106	\$94,273,001
Revenue	\$244,203	\$141,019	\$1,083,003	\$2,084,606	\$2,276,022	\$1,909,945	\$2,222,456	\$0	\$9,961,254
Transportation and Public Facilities	\$28,041,998	\$30,787,997	\$34,116,481	\$39,826,244	\$49,026,073	\$53,713,071	\$36,223,362	\$23,355,743	\$271,735,226
<b>Total</b>	<b>\$83,762,467</b>	<b>\$91,004,770</b>	<b>\$103,047,138</b>	<b>\$120,896,786</b>	<b>\$145,797,292</b>	<b>\$149,693,080</b>	<b>\$112,941,368</b>	<b>\$60,711,102</b>	<b>\$807,142,901</b>

**Notes:**

- The Department of Health and Social Services was split into the Department of Health and Department of Family and Community Services in 2022.
- FY 26 YTD reflects actual premium pay expenditures year-to-date.
- FY 26 Budgeted amount (\$60.7M) represents the planned/authorized premium pay for the full fiscal year.
- **FY 26 YTD actual spending (\$112.9M) is already 186% of the budgeted amount.**