

	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/Allocation	Description of Supplemental Need	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
1	6-1	1	(new)	(new)	Administration	Appropriation	New: Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades This project will provide critical upgrades to the Alaska Land Mobile Radio (ALMR) system hardware and software. Hardware and software upgrades are needed as the Department of Defense transfers ownership of equipment sets to the State during FY2013, and security patches to the old system will no longer be an option. This is a new FY2013 capital project due to cost estimates that were finalized after the December 15 release of the Governor's budget.	3,500.0	0.0	0.0	0.0	1004 General Fund	3,500.0
2	38	1	5	14	Commerce, Community and Economic Development	Appropriation	Amend: City of Ketchikan - Rehabilitation/Replacement of Off-System City Bridges This amendment to the FY2013 Governor's capital budget corrects the project title to accurately reflect the correct grant recipient as the City of Ketchikan. This project will provide funding for the repair and rehabilitation of city bridges and trestles in Ketchikan. No additional funding is being requested.	0.0	0.0	0.0	0.0	1004 General Fund	0.0
3	83	11	52	2	Commerce, Community and Economic Development	Capital	Amend: National Petroleum Reserve - Alaska Impact Grant Program This amendment to the FY2013 Governor's capital budget updates the estimated funding level and adds the FY2013 National Petroleum Reserve - Alaska (NPR-A) recommended awards to communities.	0.0	0.0	0.0	(503.1)	1063 NPR Funds	(503.1)
4	5-1	1	(new)	(new)	Corrections	Appropriation	New: Alaska Land Mobile Radio Emergency Response Narrowband Compliance This project will bring Alaska's correctional centers into compliance with the Federal Communications Commission's requirement to migrate radios to narrow banding for the Alaska Land Mobile Radio (ALMR) emergency response system, effective January 1, 2013. This is a new FY2013 capital project due to cost estimates that were finalized after the December 15 release of the Governor's budget.	470.0	0.0	0.0	0.0	1004 General Fund	470.0
5	5	1	9	23	Education and Early Development	School District Major Maintenance Grants - Appropriation	Amend: School District Major Maintenance Grants	70.0	0.0	0.0	0.0	1004 General Fund	70.0
6	7	1	10	6	Education and Early Development	School District Major Maintenance Grants - Allocation	Amend: Kaltag K-12 School Mechanical and Electrical Upgrades This amendment to the December 15 Governor's FY2013 capital budget adds \$69,972 general funds for a new requested total of \$853,165, due to the most recent updates on the December 20, 2011 Capital Improvement Projects, Major Maintenance reconsideration list. This is the #2 project on the list.	70.0	0.0	0.0	0.0	1004 General Fund	70.0
7	1	1	(new)	(new)	Governor's Office	Appropriation	New: Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) This is a new FY2013 capital project to improve accessibility of statewide polling places. This project was inadvertently omitted from the December 15 release of the Governor's budget.	0.0	0.0	100.0	0	1185 Election Fund	100.0
8	10-1	1	(new)	(new)	Health and Social Services	Appropriation	New: Alaska Land Mobile Radio Emergency Response Narrowband Compliance The Department of Health and Social Services, Divisions of Public Health and Juvenile Justice will transition from wideband to narrowband radio transmission to meet the Federal Communications Commission mandate, effective January 1, 2013. This is a new FY2013 capital project due to cost estimates that were finalized after the December 15 release of the Governor's budget.	297.5	0.0	0.0	0.0	1004 General Fund	297.5
9	10-4	1	(new)	(new)	Health and Social Services	Appropriation	New: State Improvements to Health Information Gateway Senate Bill 133, enacted in SLA 2009, created the statewide Health Information Gateway. This project expands the Gateway's capabilities to interface with the Medicaid Management Information System, the Laboratory Information Management System, and various public health related databases, in order to assist the State and providers in meeting the Centers for Medicare and Medicaid Services' "meaningful use" requirements. This project was inadvertently omitted from the December 15, 2011 release of the FY2013 Governor's budget.	364.1	0.0	0.0	3,277.3	1002 Fed Receipts 1004 Gen Fund	3,641.4

10	54-1	1	(new)	(new)	Natural Resource	Appropriation	New: Alaska Land Mobile Radio Emergency Response Narrowband Compliance Hardware and software upgrades are needed to comply with the Department of Defense security requirements. This is a new FY2013 capital project due to cost estimates that were finalized after the December 15 release of the Governor's budget.	2,960.0	0.0	0.0	0.0	1004 General Fund	2,960.0
11	54-6	1	(new)	(new)	Natural Resource	Appropriation	New: Wildland Fire-Fighting Aircraft Maintenance Revenues collected from aircraft flying are to be used for periodically scheduled and unscheduled aircraft maintenance. These revenues are reimbursable from the federal government or other states for aircraft costs. This is a new FY2013 capital project due to cost estimates that were finalized after the December 15 release of the Governor's budget.	0.0	500.0	0.0	0.0	1005 General Fund Program Receipts	500.0
12	54-8	1	(new)	(new)	Natural Resource	Appropriation	New: Large Dam Projects Application Review Industry receipts will fund the work necessary to issue Certificates of Approval for the construction and operation of large dams. This is a new FY2013 capital project due to information received from the industry that occurred after the December 15 release of the Governor's budget.	0.0	0.0	506.0	0.0	1108 Statutory Designated Program Receipts	506.0
13	12-1	1	(new)	(new)	Public Safety	Appropriation	New: Alaska Justice Advanced Exchange Program Development With the Alaska Justice Advanced Exchange (AJAX), the department will develop web services to enable integration with, and in support of, Multi-Agency Justice Information Exchange Consortium (MAJIC) members. The Alaska Justice Advanced Exchange (AJAX) project is the culmination of the Department of Public Safety's APSIN redesign effort that interfaces all criminal justice systems and allows them to exchange information. This is a new FY2013 capital project because of project cost estimates that were finalized after the release of the December 15th FY2013 Governor's budget.	1,812.0	0.0	0.0	0.0	1004 General Fund	1,812.0
14	19-1	1	(new)	(new)	Public Safety	Appropriation	New: Alaska Land Mobile Radio Emergency Response Narrowband Compliance This project will bring Alaska's trooper posts into compliance with the Federal Communications Commission's requirement to migrate radios to narrow banding for the ALMR project, effective January 1, 2013, as well as provide critical radio communication capability for Anchorage and Fairbanks court facilities, and install narrowband radio equipment on aircraft and vessels. This is a new FY2013 capital project due to cost estimates that were finalized after the December 15 release of the Governor's budget.	1,470.0	0.0	0.0	0.0	1004 General Fund	1,470.0
15	232	1	40	19	Transportation and Public Facilities	Deferred Maintenance, Renewal, Repair and Equipment - Allocation	Technical Correction: Harbors Deferred Maintenance This technical correction to the FY2013 Governor's capital budget corrects the project description to indicate Elfin Cove as the current project need. The Port Alexander information was mistakenly entered into the description, and project was completed in September, 2011. No additional funding is being requested.	0.0	0.0	0.0	0.0	1004 General Fund	0.0
16	6		(new)	(new)	Univ	Appropriation	Scope Change: Section 4, ch. 30, SLA 2007, page 118, line 11 (UAA WWAMI - Lab Upgrade Renovation and Additional Space Needs - \$475,000) is changed to UAA Health - Lab Upgrade/Renovation and Additional Space Needs. The WWAMI program is now located in Health Sciences.	0.0	0.0	0.0	0.0	1004 General Fund	0.0
FY2013 Capital Budget HB283/SB 160 Amendment Total								10,943.6	500.0	606.0	2,774.2		14,823.7