

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version
Fiscal Note Number
(-) Publish Date

HB 314

Identifier (file name)	HB314-DNR-MLW -2-10-12	Dept. Affected	Department of Natural Resources
Title	Alaska Railroad Land Leases	Appropriation	Land & Water Resources
		Allocation	Mining Land & Water
Sponsor	Labor & Commerce		
Requester	(H) L&C	OMB Component Number	3002

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS						
Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version, not applicable

Prepared by	Brent Goodrum, Director	Phone 269-8600
Division	Mining, Land & Water	Date/Time 2/10/12 9:00 AM
Approved by	Daniel S. Sullivan, Commissioner	Date 2/10/2012
	Department of Natural Resources	

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Analysis

HB314 extends the time period from 55 years to 95 years for which the Alaska Railroad Corporation may lease land.

There is no expected fiscal impact on DNR.