

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version **HB 314**
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB314-DNR-MLW -2-10-12
Title Alaska Railroad Land Leases
Sponsor Labor & Commerce
Requester (H) L&C
Dept. Affected Department of Natural Resources
Appropriation Land & Water Resources
Allocation Mining Land & Water
OMB Component Number 3002

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time		0	0	0	0	0	0
Part-time		0	0	0	0	0	0
Temporary		0	0	0	0	0	0

CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version, not applicable

Prepared by Brent Goodrum, Director
Division Mining, Land & Water
Approved by Daniel S. Sullivan, Commissioner
Department of Natural Resources

Phone 269-8600
Date/Time 2/10/12 9:00 AM
Date 2/10/2012

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Analysis

HB314 extends the time period from 55 years to 95 years for which the Alaska Railroad Corporation may lease land.

There is no expected fiscal impact on DNR.