

West Coast Alaska Storm - Typhoon Halong



DOT&PF Metrics West Coast Storm 2025: Team Response

Communities impacted by two typhoon surge storms

250+ DOT&PF Employees Statewide

Active Incident Command Structure across operations, logistics, planning, finance and community engagement.

Leading statewide data-assessment efforts for all agencies.

Contractors Rebuilding Infrastructure

1 Air Carriers Delivering Critical Supplies

55+ Suppliers

1,000,000+lbs Materials Delivered So Far

Working through the **Statewide Emergency Operations Center**, in collaboration with state agencies, nonprofit and private partners, the Governor's Office, and federal agencies to restore transportation systems and assist affected communities.



Alaska Department of Transportation & Public Facilities

STRUCTURE



COMMISSIONER

DEPUTY COMMISSIONER

STRATEGIC ASSETS

Alaska International Airport System

Alaska Marine Highway System

Statewide Equipment Fleet

Division of Facilities
Services

INFRASTRUCTURE DEVELOPMENT

Project Management Office

Project Delivery

REGIONS

NORTHERN

CENTRAL

SOUTHCOAST

Our divisions are structured for routine operations - but when

Alaska faces big challenges,

we act as **One DOT&PF**. That means shared resourcing, unified permitting, coordinated programming, and decisive field leadership.

MAINTENANCE & OPERATIONS

Measurement Standards & Commercial Vehicle Compliance

Statewide Aviation

REGIONS

NORTHERN

CENTRAL

SOUTHCOAST

CROSS-FUNCTIONAL SUPPORT

Program Management & Administration

Data Modernization & Innovation

Procurement

Communications

Legislative Office

Civil Rights Office

Safety, Emergency & Security

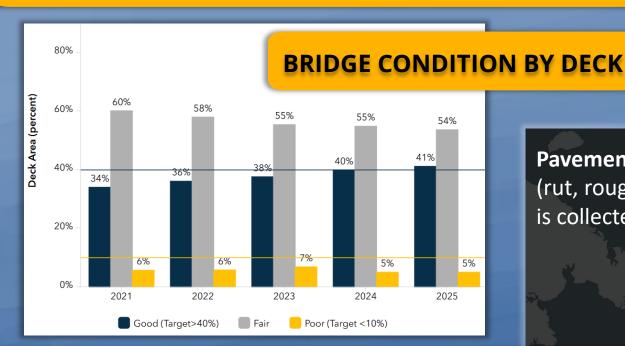
LNG Transportation Corridor:

What's at Stake for Alaska



Highway Assets & Conditions

Readiness for Increased Freight and Construction Traffic

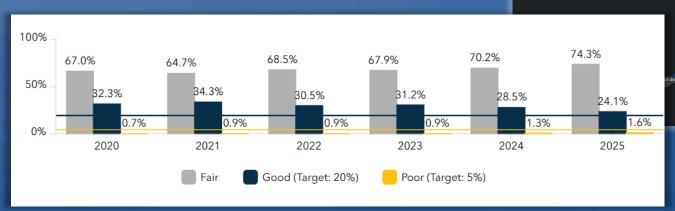




Explore Data: Infrastructure Conditions Along the Proposed LNG Pipeline Route Dashboard

Pavement condition data (rut, roughness, cracking) is collected annually

PAVEMENT OVERALL CONDITION BY YEAR: INTERSTATE







Fairbanks Gateway to the North

DOT&PF maintains and improves the multimodal connections that enable Fairbanks' role as Alaska's inland logistics hub.

Critical Connections:

- Alaska Railroad Rail Yard
- Johansen Expressway
- Parks Highway
- Steese Highway / Expressway
- Richardson Highway

Focus: Steese - Johansen Intersection

Alaska DOT&PF Maintenance and Operations Northern Region

Fairbanks was the core staging hub during TAPS construction—and remains Alaska's inland logistics hub today. It's where the rail line ends and the Haul Road begins, supporting major pipe and materials transfer from rail to highway. Under HB 119, a gas spur to Fairbanks is mandated, reinforcing its role as a critical intermodal node for future LNG development.

Dalton Highway – Strategic Backbone

The Dalton Highway is Alaska's energy corridor — connecting the state's interior, pipeline infrastructure, and Arctic resources to the national network.



Highway Total Hwy miles Asphalt miles Gravel miles
Dalton 414 159 255

Operational Realities

- 1,000-mile round trip from Fairbanks to Prudhoe Bay
- Heavy maintenance demand: gravel, aggregate, and waysides
- Revoking PLO 5150 ensures longterm access to material sites and staging areas
- Harsh conditions require constant investment to maintain reliability

Investment in Corridor Resilience

- Capital Investment 2015-2025: \$465.6 million
- Planned 2026-2031: \$454 million
- Total (2015-2031): ~\$920 million

Kenai Spur Reroute - Readiness Pathway

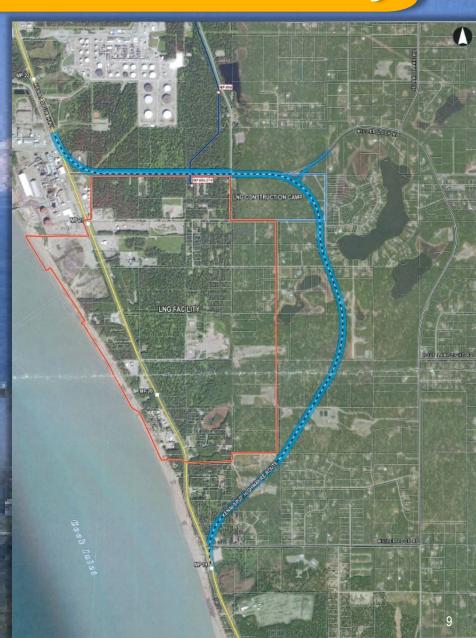
Supports LNG facility access, community safety, and long-term coastal resilience.

This project ensures continuous surface access to the LNG export site and nearby industrial areas — integrating with marine terminal and highway systems vital for Alaska's energy export readiness.

Project Overview

- 3.9 miles of new two-lane highway construction
- Realignment supports LNG facility expansion and safety access
- Avoids active coastal erosion and unstable soils
- Maintains community and industrial access during future buildout

Estimated Cost: \$30-\$40 million

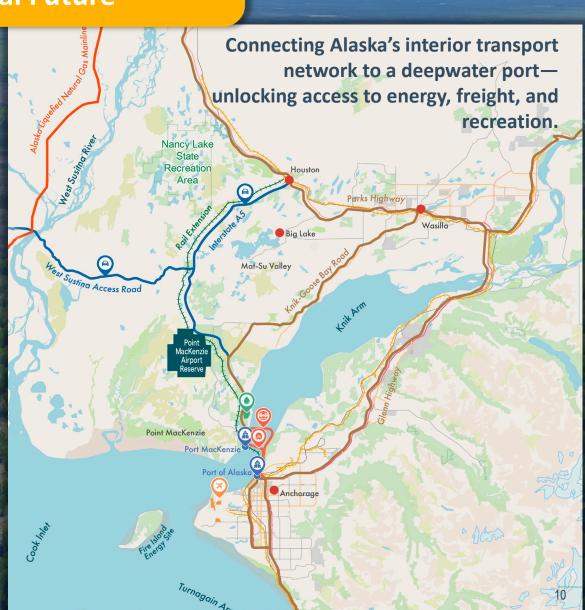


Mat Su Logistics Corridor

Building Alaska's Intermodal Future

Key Strategic Assets

- Port MacKenzie Deep-draft port and intermodal connector
- Point MacKenzie Rail Extension
 ties port to Alaska Railroad
 mainline
- West Susitna Access Road –
 Opens access to recreation, and pipeline construction / maintenance access.
- AKLNG Pipeline Corridor West of Susitna River
- Knik Arm Crossing (Bridge or Tunnel) – Future fixed link to Anchorage, completing Southcentral's logistics loop.
- Sustainable Aviation Fuel Development



Aviation Infrastructure

Essential to Alaska's Energy and Logistics Network



Haul Road Airports:

- Deadhorse
- Happy Valley
- Galbraith Lake
- Chandalar Shelf
- Coldfoot
- Prospect Creek
- Livengood Camp

Parks Highway Airports:

- Nenana Municipal
- Clear
- Healy River
- Summit
- Willow

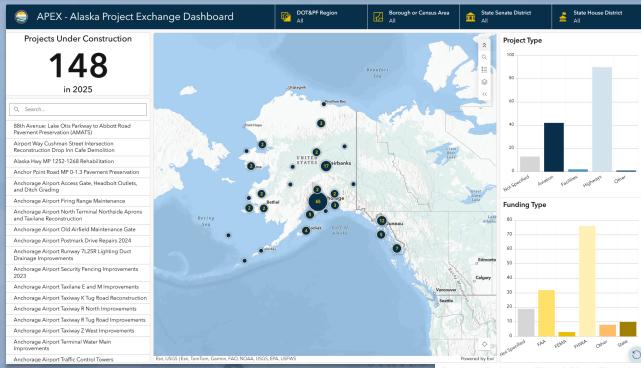
International Cargo and Passenger Hubs:

- Fairbanks International Airport
- Anchorage International Airport

Aviation provides critical logistics support for Alaska's energy and infrastructure development — from cargo and workforce transport to emergency response and construction staging.

Anchorage and Fairbanks serve as international cargo hubs, while rural airports along the corridor sustain operations and community access during construction.

Construction Activity and Goals



Focused Infrastructure Areas

- Bridges
- Pavement
- New roads and realignments

Tentative Advertise List:

https://dot.alaska.gov/procurement/awp/tas.html

Current Bid Calendar:

https://dot.alaska.gov/procurement/awp/bids.html

Contract Award Status:

https://dot.alaska.gov/procurement/awp/cas.htm

Project Delivery Fiscal Year Trends and FFY2025 Projections

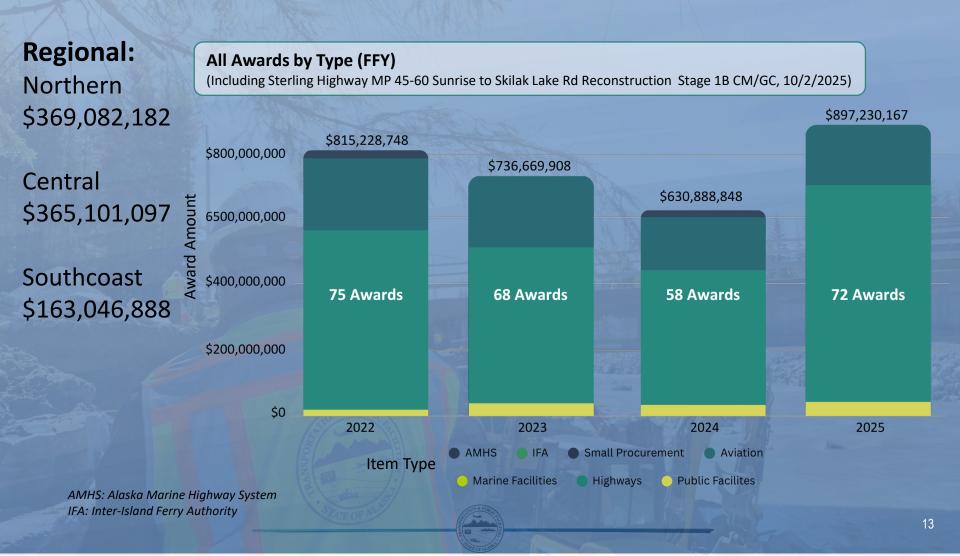
Fiscal	Contract	Contractor	FHWA	FAA Obligations	Disc. Grant
Year	Awards (\$m)	Payments (\$m)	Obligations (\$m)	(\$m)	Obligations (\$m)
FFY2022	\$815.2	\$894.4	\$812.2	\$256.0	
FFY2023	\$736.7	\$1,022.0	\$792.8	\$229.3	
FFY2024	\$630.6	\$1,144.7	\$662.8	\$244.8	
FFY2025	\$935.0	\$885.7	\$900.0+ **	\$235.8	\$564.9M
Projected*			'		

^{*} All projected values are contingent on federal appropriations and may be adjusted based on Congressional funding decisions, particularly while operating under a Continuing Resolution (CR), which may affect the timing and distribution of federal allocations. Projected numbers are also contingent on project delivery timelines.

^{**} Obligation totals include August Redistribution, with preliminary estimates exceeding \$120 million for FFY2025. Advance Construction (AC) agreements, an essential financial tool allowing project acceleration, are not considered obligations. However, repayment of AC does constitute an obligation, thereby impacting fiscal projections.

Contract Awards

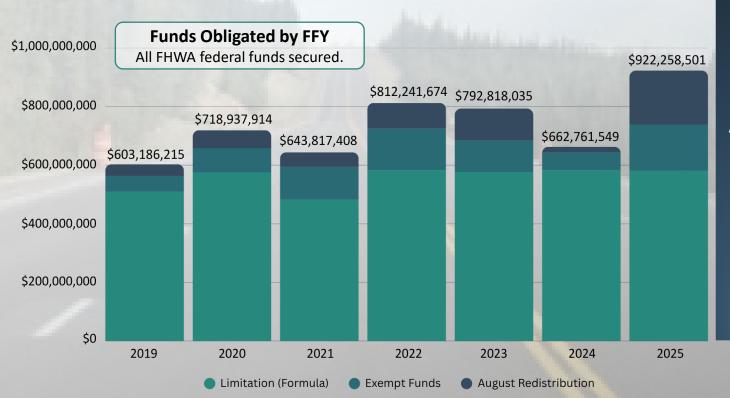
Contract Awards FFY 2025: \$897,230,167



Obligations and Grants - Highways

FHWA Funds Obligated in FFY 2025: \$922,258,501

FFY25 marks the highest level of federal highway funds ever delivered in Alaska DOT&PF history



Our team successfully obligated 100% of available formula funds — plus an additional \$183 million through August redistribution.

Our performance reflects excellent collaboration with FHWA Alaska Division and project readiness across all regions.

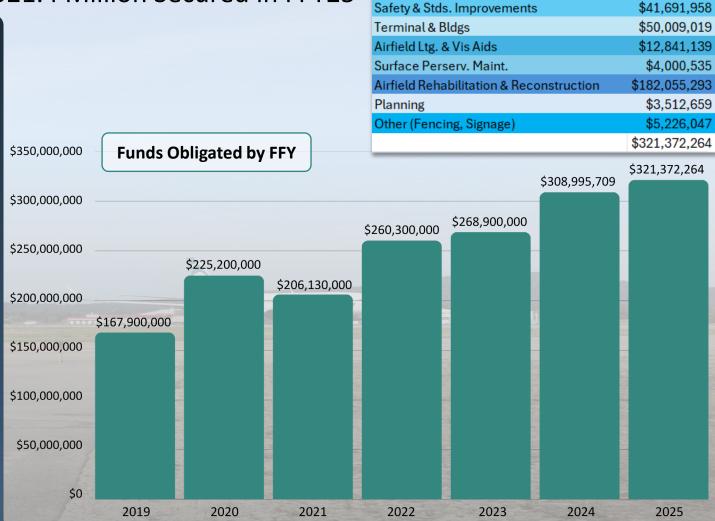


Obligations and Grants – Airports

Airport Grants: \$321.4 Million Secured in FFY25

FAA Airport
Improvement
Program (AIP) and
BIL funds continue to
increase, supporting
safety, access, and
economic
opportunity
statewide.

Our performance reflects excellent collaboration with FHWA Alaska Division and project readiness across all regions.



SRE & ARFF Equip.

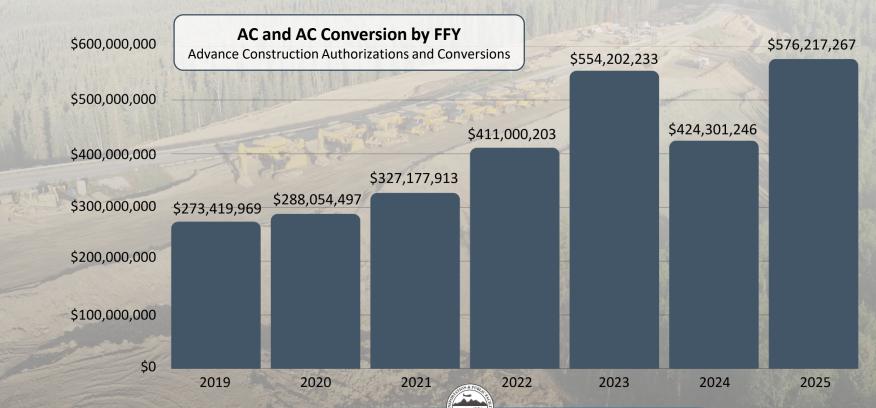


\$22,035,614

Advance Construction

Advance Construction (AC): A Tool for Project Delivery

- Allows DOT&PF to begin projects under this authority and convert to federal funds later
- Ensures continuous project delivery even when federal obligation limits are reached
- FFY2025 balance: \$576 million, reflecting a strong project pipeline
- Balance managed carefully to align with federal reimbursements and construction schedules

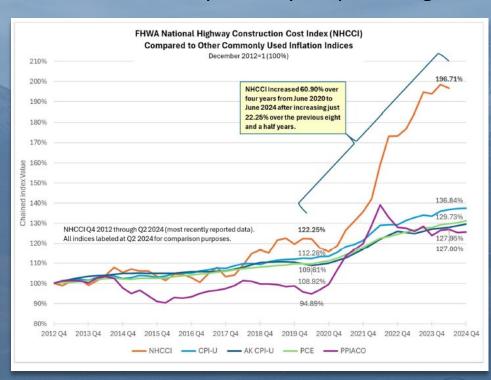


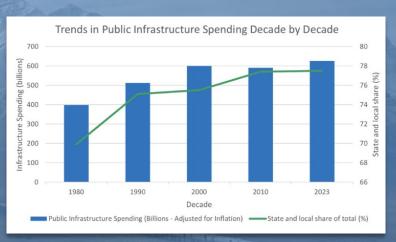
FFY2026 Construction Pipeline

Challenges and Focus

FFY2026 Project Delivery — Forecast and Outlook

- Inflation-adjusted program to maintain buying power
- Strategic use of Advance Construction to sustain delivery
- Continuous review of project timelines and readiness
- Shelf-ready projects to capture federal opportunities
- Focused on steady delivery despite rising construction costs





Eno Center for Transportation, 2025

FFY2026 Construction Pipeline

Forecasted Contract Awards

Program Outlook

- 91 projects planned for advertisement: \$670M-\$1.1B total value
- 60 highway, 19 airport, and 8 other infrastructure projects
- 24 additional shovel-ready projects valued at \$200-\$314M ready for advancement





Capital Major Program Expenditures

Federal Fiscal Year

FFY2023			FFY2024			FFY2025		
Major Program	Expe	enditures	Major Program	Ехр	enditures	Major Program	Expe	nditures
AMHS	\$	18,322,641.06	AMHS	\$	12,919,148	AMHS	\$	24,675,767
DRER	\$	45,137,507.66	DRER	\$	10,230,479	DRER	\$	16,606,360
FAPT	\$	223,655,582.45	FAPT	\$	315,815,311	FAPT	\$	296,159,752
FHWY	\$	631,573,500.53	FHWY	\$	695,596,565	FHWY	\$	597,115,342
GRNT	\$	25,598,714.81	GRNT	\$	21,113,000	GRNT	\$	26,089,553
HARB	\$	2,807,004.93	HARB	\$	3,511,870	HARB	\$	9,954,607
PFAC	\$	1,679,996.76	PFAC	\$	3,594,241	PFAC	\$	9,354,317
PLRS	\$	36,059.97	PLRS	\$	17,956	PLRS	\$	17,956
RMBS	\$	2,591,694.78	RMBS	\$	1,282,973	RMBS	\$	6,798,364
SAPT	\$	12,338,137.79	SAPT	\$	21,046,493	SAPT	\$	10,822,939
SHWY	\$	58,242,945.47	SHWY	\$	59,522,927	SHWY	\$	55,588,368
Grand Total	\$	1,021,983,786.21	Grand Total	\$	1,144,650,962	FTAG	\$	12,775,793
						XMPT	\$	31,232,055
						Grand Total	\$	1,097,191,174

Payments made to contractors & vendors by Major Program



FFY2026 Fiscal Outlook

Surface & Air Transportation

Federal Programs Total Combined Investment: ~\$1.98B

Surface Transportation (STIP Amendment 2)

Total Revenue (FFY2026): \$1.71B

FHWA Formula Programs: \$966M

Federal Transit Administration: \$160M

Federal Transit Discretionary: \$171M

Advance Construction (State-Funded): \$285M

Other Federal/Discretionary: \$49M

State Match: \$76M

Programmed Obligations: \$1.45B

Program Highlights

- NHPP: \$363M Core preservation & modernization
- STBG: \$194M Local access & connectivity
- Bridge Programs: \$80M State and off-system
- HSIP, Carbon Reduction, CMAQ: \$94M
- Discretionary/Competitive Grants: \$68M

Air Transportation (FAA AIP & BIL)

Estimated Federal Funding (FFY2026): ~\$272M

- Airport Improvement Program (Apportionment, Entitlements, and Discretionary): ~\$177M
- BIL Infrastructure Grants: ~\$95M

Program Focus

- Alaska International Airport System (Anchorage / Fairbanks)
- Rural Airports (235 total count)

Focus on

- · Airfield rehabilitation, pavement & lighting
- Safety & compliance upgrades
- Rural airport access & maintenance support

FHWA: Federal Highway Administration
FAA: Federal Aviation Administration
NHPP: National Highway Performance Program
STBG: State Transportation Block Grant
HSIP: Highway Safety Improvement Program
BIL: Bipartisan Infrastructure Law
AIP: Airport Improvement Program



FFY2026 Project Delivery

State Match Projections

SFY2026 CAPITAL – State Match Summary

Category	Governor Proposed Enacted Bud		Funding Source	% Change	Allocation Reduction
Total Capital	\$115,971,056	\$45,816,078	UGF	-60.5%	-\$70,154,978
STP (Surface Transportation Program)	\$90,125,981	\$31,849,826	UGF	-64.7%	-\$58,276,155
AIP (Airport Improvement Program)	\$23,773,636	\$13,966,252	UGF	-41.3%	-\$9,807,384
Other	\$1,611,548	\$0	AIDEA	-100.0%	-\$1,611,548
Safety	\$59,891	\$0	AIDEA	-100.0%	-\$59,891
FTA (Transit)	\$400,000	\$0	AIDEA	-100.0%	-\$400,000

Current Status

- \$70M state match shortfall following FY2025 legislative actions and vetoed reappropriations
- DOT&PF adjusted STIP—~25 projects deferred 1–3 years to remain within available match
- Continuing delivery through carryforward match and Advance Construction authority

Program Implications

- DOT&PF can still obligate the program in FFY2026 by paying down Advanced Construction balances.
- Without new match, fewer projects will move to contract award, limiting construction activity
- Deferred work includes major rehabilitation and safety projects statewide

When Does Match Run Out?

- Timing depends on bid schedules and obligation pace
- Match balances sustain early FY2026, but a fix is needed to maintain momentum



FFY2026-2029 Statewide Transportation Improvement Program (STIP)

- Avoid delays caused by major multi-year approvals
- Better alignment with local/regional planning
 (Municipal Planning Organizations MPOs, Transportation Improvement Plans TIPs)
- Greater responsiveness and flexibility to changing priorities
- Improved transparency and public engagement
- More reliable fiscal constraint and realistic scheduling

3/27/24

STIP Approved

FHWA and FTA partially approve STIP, issue Federal Planning Findings, allowing six months for corrective actions.

9/26/24

Amendment #1

FHWA and FTA partially approve STIP Amendment #1. Issue Federal Planning Findings. 11/20/24

DOT&PF & FHWA Washington D.C. Meeting

Alaska DOT&PF Leadership meets with FHWA Washington D.C. leadership. FHWA provides clarifications, clearing way for Richardson MP 346 & Safer Seward Highway, among other items.

1/08/25

FHWA & FTA Early Review

Alaska DOT&PF provide draft for FHWA and FTA for early review.



7/15/25

Approval of STIP Amendment #2

FHWA and FTA approval anticipated in July 2025, after 30 day review. Spring 2025

Amendment #2 Available for Public Review Spring 2025

DOT&PF conducts 30+ day public comment period

2/14/25

STIP Amendment #2 Available for Public Review

Alaska DOT&PF opens public review and comment of Amendment #2. Public comment open through March 20, 2025.

Winter 25/26

2026-2029 Rolling STIP Available for Public Comment

Alaska DOT&PF will introduce a rolling STIP in late 2025/early 2026. This will be a four-year document and allow for more flexibility in STIP renewal time frames. February 2026

2026-2029 Rolling STIP Submittal

FHWA will conduct a 30 day review process. March 2026

Anticipated Approval of 2026-2029 Rolling STIP

FHWA and FTA approval 2026 anticipated in March Thank You.

Ryan Anderson, P.E.

Commissioner
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Katherine Keith, PMP, PMI-ACP Deputy Commissioner katherine.keith@alaska.gov

Cover photos by Alaska DOT&PF Staff:
Sunset departure, Anchorage International Airport. By Christopher Cummins
Alaska Range from the Richardson Highway. By Dennis Bishop
Aboard the MV LeConte sailing Lynn Canal to Juneau from Haines. By Andrea Deppner

