

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 38
Fiscal Note Number:
() Publish Date:

Identifier: HB38-GOV-OMB-1-20-2023
Title: APPROPRIATION LIMIT; GOV BUDGET
Sponsor: STAPP
Requester: House Judiciary

Department: Office of the Governor
Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget
OMB Component Number: 2144

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
			FY 2024	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating			0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total		0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total		0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Initial version.

Prepared By:
Division:
Approved By:
Agency:

Laura Timko, Policy Analyst
Office of Management and Budget
Neil Steininger, Director
Office of Management and Budget

Phone: (907)465-4660
Date: 01/20/2023 10:30 AM
Date: 01/20/23

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 38

Analysis

This legislation makes changes to the appropriation limit for the State of Alaska, as well as requires the Governor to submit a report with the calculation of the appropriation limit. The work necessary to implement this legislation can be absorbed with existing resources.