

# LEGISLATIVE COUNCIL FY 26 BUDGET REQUEST



## LEGISLATIVE COUNCIL

Administrative Services  
Council and Subcommittees  
Legal and Research Services  
Select Committee on Ethics  
Office of Victims' Rights  
Office of the Ombudsman  
Legislature State Facilities Rent  
Technology and Information Division  
Legislative Security Services

## LEGISLATIVE OPERATING BUDGET

Legislators' Salaries and Allowances  
*House Legislators' Salaries*  
*Senate Legislators' Salaries*  
Legislative Operating Budget  
Session Expenses

Prepared by the Legislative Affairs Agency

## LEGISLATIVE COUNCIL


**REPRESENTATIVE SARA HANNAN, CHAIR**  
**SENATE PRESIDENT GARY STEVENS, VICE CHAIR**

Speaker of the House Bryce Edgmon  
Representative Ashley Carrick  
Representative Chuck Kopp  
Representative Mike Prax  
Representative Calvin Schrage  
Representative Louise Stutes  
Representative Donna Mears, Alternate

Senator Matt Claman  
Senator Cathy Giessel  
Senator Elvi Gray-Jackson  
Senator Lyman Hoffman  
Senator Jesse Kiehl  
Senator Bert Stedman  
Senator Löki Tobin, Alternate

Per AS 24.20.130 and 24.20.132, the executive director shall annually submit an estimated budget to the governor and shall also assist in preparing a budget of the anticipated needs of the legislature. A detailed budget document shall be submitted to the house and senate finance committees.

This document represents the Legislative Council Appropriation and Legislative Operating Budget Appropriation proposals for the forthcoming fiscal year. It identifies all receipts and expenditures that could be anticipated at the time this budget was prepared.



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Jessica Geary, Executive Director

January 21, 2025

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**2025 Legislature - Operating Budget  
Position Summary - FY25 Enrolled Structure**

Numbers and Language  
Agencies: Legis  
Component Groups: Legislature  
Book

<b>Allocation</b>	<b>[1] FY24Actuals</b>	<b>[2] FY25Request</b>	<b>[3] FY25Enrolled</b>	<b>[4] FY25Authorize</b>	<b>[5] FY25MgtPln</b>	<b>[6] FY26Gov</b>	<b>[7] FY26Request</b>	<b>[8] FY25Supp</b>
<b>Legislature</b>								
<b>Budget and Audit Committee</b>								
<b>Legislative Audit</b>								
Perm Full Time	40	40	40	40	40	40	40	0
Perm Part Time	2	2	2	2	2	2	2	0
<b>Legislative Finance</b>								
Perm Full Time	46	46	46	46	46	46	46	0
Perm Part Time	3	3	3	3	3	3	3	0
<b>Budget and Audit Committee Expenses</b>								
Perm Full Time	3	3	3	3	3	3	3	0
Perm Part Time	1	1	1	1	1	1	1	0
<b>Appropriation Total</b>								
Perm Full Time	89	89	89	89	89	89	89	0
Perm Part Time	6	6	6	6	6	6	6	0
<b>Legislative Council</b>								
<b>Administrative Services</b>								
Perm Full Time	54	34	34	34	34	34	45	0
Perm Part Time	40	17	17	17	17	17	8	0
Temporary	26	4	4	4	4	4	4	0
<b>Council and Subcommittees</b>								
Perm Full Time	0	0	0	0	0	0	1	0
<b>Legal and Research Services</b>								
Perm Full Time	21	21	21	21	21	21	30	0
Perm Part Time	14	14	14	14	14	14	5	0
<b>Select Committee on Ethics</b>								
Perm Full Time	2	2	2	2	2	2	2	0
<b>Office of Victims' Rights</b>								
Perm Full Time	7	7	7	7	7	7	7	0

**2025 Legislature - Operating Budget  
Position Summary - FY25 Enrolled Structure**

Numbers and Language Agencies: Legis Component Groups: Legislature Book
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<b>Allocation</b>	<b>[1] FY24Actuals</b>	<b>[2] FY25Request</b>	<b>[3] FY25Enrolled</b>	<b>[4] FY25Authorize</b>	<b>[5] FY25MgtPln</b>	<b>[6] FY26Gov</b>	<b>[7] FY26Request</b>	<b>[8] FY25Supp</b>
<b>Legislature (continued)</b>								
<b>Legislative Council (continued)</b>								
<b>Ombudsman</b>								
Perm Full Time	10	10	10	10	10	10	10	0
<b>Technology and Information Division</b>								
Perm Full Time	20	40	40	40	40	40	45	0
Perm Part Time	4	27	27	27	27	27	22	0
Temporary	2	24	24	24	24	24	22	0
<b>Legislative Security Services</b>								
Perm Full Time	9	9	9	9	9	9	9	0
<b>Appropriation Total</b>								
Perm Full Time	123	123	123	123	123	123	149	0
Perm Part Time	58	58	58	58	58	58	35	0
Temporary	28	28	28	28	28	28	26	0
<b>Legislative Operating Budget</b>								
<b>Legislators' Salaries and Allowances</b>								
Perm Full Time	0	0	60	60	60	60	60	0
<b>House Legislators' Salaries</b>								
Perm Full Time	40	40	0	0	0	0	0	0
<b>Senate Legislators' Salaries</b>								
Perm Full Time	20	20	0	0	0	0	0	0
<b>Session Expenses</b>								
Perm Part Time	215	215	215	215	215	215	215	0
<b>Appropriation Total</b>								
Perm Full Time	60	60	60	60	60	60	60	0
Perm Part Time	215	215	215	215	215	215	215	0

## 2025 Legislature - Operating Budget Position Summary - FY25 Enrolled Structure

<b>Numbers and Language</b> <b>Agencies: Legis</b> <b>Component Groups: Legislature</b> <b>Book</b>
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<b>Allocation</b>	<b>[1] FY24Actuals</b>	<b>[2] FY25Request</b>	<b>[3] FY25Enrolled</b>	<b>[4] FY25Authorize</b>	<b>[5] FY25MgtPln</b>	<b>[6] FY26Gov</b>	<b>[7] FY26Request</b>	<b>[8] FY25Supp</b>
<b>Legislature (continued)</b>								
<b>Agency Total</b>								
Perm Full Time	272	272	272	272	272	272	298	0
Perm Part Time	279	279	279	279	279	279	256	0
Temporary	28	28	28	28	28	28	26	0
<b>Statewide Total</b>								
Perm Full Time	272	272	272	272	272	272	298	0
Perm Part Time	279	279	279	279	279	279	256	0
Temporary	28	28	28	28	28	28	26	0



# **2025 Legislature - Operating Budget Allocation Summary - FY25 Enrolled Structure**

**Numbers and Language  
Agencies: Legis  
Component Groups: Legislature  
Book**

<b>Allocation</b>	<b>[1] FY24Actuals</b>	<b>[2] FY25Request</b>	<b>[3] FY25Enrolled</b>	<b>[4] FY25Authorize</b>	<b>[5] FY25MgtPln</b>	<b>[6] FY26Gov</b>	<b>[7] FY26Request</b>	<b>[8] FY25Supp</b>
Legislature								
Budget and Audit Committee								
Legislative Audit	6,942.5	7,336.0	7,336.0	7,871.6	7,871.6	8,225.9	8,225.9	0.0
Legislative Finance	7,656.7	8,754.7	8,754.7	9,365.5	9,365.5	9,766.6	9,766.6	0.0
LB&A Committee Expenses	474.7	2,004.0	2,004.0	2,043.4	2,043.4	2,069.7	2,069.7	0.0
<b>Appropriation Total</b>	<b>15,073.9</b>	<b>18,094.7</b>	<b>18,094.7</b>	<b>19,280.5</b>	<b>19,280.5</b>	<b>20,062.2</b>	<b>20,062.2</b>	<b>0.0</b>
Legislative Council								
Administrative Services	11,182.8	7,937.3	7,937.3	8,368.7	8,368.7	8,668.4	8,862.4	0.0
Council and Subcommittees	1,064.5	732.4	1,107.4	1,180.9	1,150.9	1,161.7	1,111.7	0.0
Legal and Research Services	5,685.2	5,983.3	5,983.3	6,435.3	6,435.3	6,731.1	6,731.1	0.0
Select Committee on Ethics	288.3	319.6	319.6	337.9	337.9	350.3	350.3	0.0
Office of Victims' Rights	1,167.8	1,323.1	1,323.1	1,414.8	1,414.8	1,475.2	1,475.2	0.0
Ombudsman	1,543.1	1,683.9	1,683.9	1,791.4	1,791.4	1,864.6	1,864.6	0.0
LEG State Facilities Rent	1,534.3	1,630.5	1,630.5	1,630.5	1,630.5	1,630.5	1,672.6	0.0
Technology & Information Div.	4,499.5	8,899.2	8,899.2	9,450.4	9,450.4	9,811.4	9,811.4	0.0
Legislative Security Services	1,170.7	1,344.8	1,344.8	1,430.4	1,585.4	1,649.7	1,747.7	0.0
<b>Appropriation Total</b>	<b>28,136.2</b>	<b>29,854.1</b>	<b>30,229.1</b>	<b>32,040.3</b>	<b>32,165.3</b>	<b>33,342.9</b>	<b>33,627.0</b>	<b>0.0</b>
Legislative Operating Budget								
Leg Salaries and Allowances	1,262.2	1,170.2	9,432.7	9,432.7	9,432.7	9,599.7	9,599.7	0.0
House Legislators' Salaries	4,251.4	5,508.3	0.0	0.0	0.0	0.0	0.0	0.0
Senate Legislators' Salaries	2,128.3	2,754.2	0.0	0.0	0.0	0.0	0.0	0.0
Legislative Operating Budget	10,352.5	11,937.2	11,937.2	12,961.3	12,836.3	13,343.6	13,343.6	0.0
Session Expenses	13,198.3	14,126.9	14,126.9	15,274.8	15,274.8	15,750.9	15,750.9	0.0
<b>Appropriation Total</b>	<b>31,192.7</b>	<b>35,496.8</b>	<b>35,496.8</b>	<b>37,668.8</b>	<b>37,543.8</b>	<b>38,694.2</b>	<b>38,694.2</b>	<b>0.0</b>
<b>Agency Total</b>	<b>74,402.8</b>	<b>83,445.6</b>	<b>83,820.6</b>	<b>88,989.6</b>	<b>88,989.6</b>	<b>92,099.3</b>	<b>92,383.4</b>	<b>0.0</b>
<b>Statewide Total</b>	<b>74,402.8</b>	<b>83,445.6</b>	<b>83,820.6</b>	<b>88,989.6</b>	<b>88,989.6</b>	<b>92,099.3</b>	<b>92,383.4</b>	<b>0.0</b>

## 2025 Legislature - Operating Budget Allocation Summary - FY25 Enrolled Structure

<b>Numbers and Language</b> <b>Agencies: Legis</b> <b>Component Groups: Legislature</b> <b>Book</b>
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<b>Allocation</b>	<b>[1] FY24Actuals</b>	<b>[2] FY25Request</b>	<b>[3] FY25Enrolled</b>	<b>[4] FY25Authorize</b>	<b>[5] FY25MgtPln</b>	<b>[6] FY26Gov</b>	<b>[7] FY26Request</b>	<b>[8] FY25Supp</b>
Funding Summary								
Unrestricted General (UGF)	72,785.3	82,473.3	82,848.3	88,017.3	88,017.3	91,214.0	91,498.1	0.0
Designated General (DGF)	598.9	639.9	639.9	639.9	639.9	639.9	639.9	0.0
Other State Funds (Other)	1,018.6	332.4	332.4	332.4	332.4	245.4	245.4	0.0

# Revenue Report

## Alaska State Legislature

Fund Code	Account	Description	FY24 Actuals	FY25 Management Plan	FY26 Request
Allocation: Administrative Services					
1005	5108	Program Receipts General Government - Charges for Services <i>RENT: Anchorage Legislative Office Building - Wells Fargo Lease</i>	279.8	287.5	295.3
1005	5108	Program Receipts General Government - Charges for Services <i>RENT: Assembly Building Apartments</i>	196.7	235.0	235.0
1007	5301	Inter-Agency Receipts <i>LAA PRINT SHOP SERVICES</i>	14.2	15.0	15.0
1007	5301	Inter-Agency Receipts <i>INFORMATION AND TELECONFERENCE</i>	0.2	0.0	0.0
1007	5301	Inter-Agency Receipts <i>DEPT OF ADMIN: subsidy due to an unplanned major methodology change for shared services during FY24</i>	61.2	0.0	0.0
<b>Totals</b>			<b>552.1</b>	<b>537.5</b>	<b>545.3</b>

# Revenue Report

## Alaska State Legislature

Fund Code	Account	Description	FY24 Actuals	FY25 Management Plan	FY26 Request
Allocation: Session Expenses					
1005	5106	Program Receipts Charges for Services - Rent and Royalties <i>STATUTES: Royalty revenue from Alaska Statutes publisher</i>	35.0	35.0	35.0
1005	5108	Program Receipts General Government - Charges for Services <i>LEGISLATIVE LOUNGE</i>	111.7	85.0	85.0
1005	5110	Program Receipts General Government - User Fees <i>CAPITOL PRESS ROOM</i>	2.8	5.0	5.0
1007	5301	Inter-Agency Receipts <i>STATUTES: full set one year; supplemental set one year account for variance in actuals</i>	5.7	20.0	20.0
<b>Totals</b>			<b>155.2</b>	<b>145.0</b>	<b>145.0</b>

# ADMINISTRATIVE SERVICES

This allocation pays for the administrative support division of the Legislature, which includes the Executive Director's Office, Accounting, Maintenance, Personnel, Print Shop and Supply.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Administrative Services**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	<b>11,182.8</b>	<b>7,937.3</b>	<b>7,937.3</b>	<b>8,368.7</b>	<b>8,368.7</b>	<b>8,668.4</b>	<b>8,862.4</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
1 Personal Services	9,032.2	5,934.1	5,934.1	6,365.5	6,365.5	6,665.2	6,932.2	0.0
2 Travel	39.0	43.0	43.0	43.0	43.0	43.0	43.0	0.0
3 Services	1,614.2	1,619.3	1,619.3	1,619.3	1,619.3	1,619.3	1,546.3	0.0
4 Commodities	444.2	322.9	322.9	322.9	322.9	322.9	322.9	0.0
5 Capital Outlay	53.2	18.0	18.0	18.0	18.0	18.0	18.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	10,630.8	7,407.4	7,407.4	7,838.8	7,838.8	8,138.5	8,332.5	0.0
1005 GF/Prgm (DGF)	476.5	514.9	514.9	514.9	514.9	514.9	514.9	0.0
1007 I/A Rcpts (Other)	75.5	15.0	15.0	15.0	15.0	15.0	15.0	0.0
<u>Positions</u>								
Perm Full Time	54	34	34	34	34	34	45	0
Perm Part Time	40	17	17	17	17	17	8	0
Temporary	26	4	4	4	4	4	4	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	10,630.8	7,407.4	7,407.4	7,838.8	7,838.8	8,138.5	8,332.5	0.0
Designated General (DGF)	476.5	514.9	514.9	514.9	514.9	514.9	514.9	0.0
Other State Funds (Other)	75.5	15.0	15.0	15.0	15.0	15.0	15.0	0.0

# 2025 Legislature - Operating Budget

## Transaction Change Detail - FY25 Enrolled Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council  
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Request * * *												
FY25 Request	LegReq	7,937.3	5,934.1	43.0	1,619.3	322.9	18.0	0.0	0.0	34	17	4
1004 Gen Fund (UGF)		7,407.4										
1005 GF/Prgm (DGF)		514.9										
1007 I/A Rcpts (Other)		15.0										
<b>FY25 Request Total</b>		<b>7,937.3</b>	<b>5,934.1</b>	<b>43.0</b>	<b>1,619.3</b>	<b>322.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>17</b>	<b>4</b>
* * * Changes from FY25 Request to FY25 Enrolled * * *												
<b>FY25 Enrolled Total</b>		<b>7,937.3</b>	<b>5,934.1</b>	<b>43.0</b>	<b>1,619.3</b>	<b>322.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>17</b>	<b>4</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees (SB259)(Sec2 Ch7 SLA2024 FisNot25 P57 L16 (HB268))		431.4	431.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment and five percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		431.4										
<b>FY25 Authorized Total</b>		<b>8,368.7</b>	<b>6,365.5</b>	<b>43.0</b>	<b>1,619.3</b>	<b>322.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>17</b>	<b>4</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		<b>8,368.7</b>	<b>6,365.5</b>	<b>43.0</b>	<b>1,619.3</b>	<b>322.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>17</b>	<b>4</b>
* * * Changes from FY25 Management Plan to FY26 Governor * * *												
FY2026 Health Insurance Rate Increase	SalAdj	69.6	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		69.6										
FY2026 PERS Rate Increase to 28.33%	SalAdj	62.5	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62.5										
FY2026 Salary Increase	SalAdj	167.6	167.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Three percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		167.6										
<b>FY26 Governor Total</b>		<b>8,668.4</b>	<b>6,665.2</b>	<b>43.0</b>	<b>1,619.3</b>	<b>322.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>17</b>	<b>4</b>
* * * Changes from FY26 Governor to FY26 Request * * *												
Transfer to Security Services Allocation for Existing Security Services Contract at Anchorage LOB	TrOut	-98.0	0.0	0.0	-98.0	0.0	0.0	0.0	0.0	0	0	0
Consolidate all security expenses within Security Services allocation.												
1004 Gen Fund (UGF)		-98.0										
Warehouse Mailroom Screening Center Operations	Inc	292.0	267.0	0.0	25.0	0.0	0.0	0.0	0.0	2	0	0
Per Legislative Council December 12, 2024												
1004 Gen Fund (UGF)		292.0										
Adjust 9 PPT to PFT to Reflect Current Operations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	-9	0
<b>FY26 Request Total</b>		<b>8,862.4</b>	<b>6,932.2</b>	<b>43.0</b>	<b>1,546.3</b>	<b>322.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>8</b>	<b>4</b>

# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Administrative Services

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
312101	Executive Director	FT	A	XL	Juneau	M05	7/1/2026	30K	12.0	100	191,837.1	0.0	101,174.0	293,011.1
312102	Finance Manager	FT	A	XL	Juneau	M05	7/8/2026	23J	12.0	100	135,920.4	0.0	79,285.7	215,206.2
312103	Deputy Executive Director	FT	A	XL	Juneau	M05	1/11/2026	26F/J	12.0	100	158,764.2	0.0	88,514.7	247,278.9
312104	Special Assistant	FT	A	XL	Juneau	M05	8/16/2025	19J/K	12.0	100	106,681.6	0.0	67,473.3	174,154.9
312105	Sr. Accountant	FT	A	XL	Juneau	M05	10/11/2025	17N/O	12.0	100	105,542.0	0.0	67,012.9	172,555.0
312106	Sr. Accountant	FT	A	XL	Juneau	M05	5/10/2027	17K	12.0	100	93,767.9	0.0	62,256.1	156,024.0
312107	Sr. Accountant	FT	A	XL	Juneau	M05	12/1/2025	17K/L	12.0	100	95,521.4	0.0	62,964.5	158,485.9
312108	Human Resources Manager	FT	A	XL	Juneau	M05	6/12/2027	23K	12.0	100	140,221.7	0.0	81,023.4	221,245.1
312109	Payroll Manager	FT	A	XL	Juneau	M05	6/12/2027	20N	12.0	100	126,027.5	0.0	75,289.0	201,316.5
312110	Payroll Officer	FT	A	XL	Juneau	M05	6/12/2027	17F	12.0	100	87,961.2	0.0	59,910.2	147,871.4
312111	Personnel Assistant	FT	A	XL	Juneau	M05	11/13/2025	15C/D	12.0	100	70,657.2	0.0	52,919.4	123,576.6
312112	Personnel Assistant	FT	A	XL	Juneau	M05	5/15/2026	15C/D	12.0	100	69,361.8	0.0	52,396.1	121,757.9
312113	Administrative Assistant	FT	A	XL	Juneau	M05	9/16/2025	15C/D	12.0	100	71,072.5	0.0	53,087.3	124,159.7
312114	Sr. Accountant	FT	A	XL	Juneau	M05	6/16/2026	17F/J	12.0	100	88,079.0	0.0	59,957.9	148,036.9
312199	Administrative Assistant	TMP	A	XL	Juneau	M05	1/16/2026	15C/D	6.0	100	34,914.5	0.0	26,292.4	61,206.9
312201	Print Shop Manager	FT	A	XL	Juneau	M05	12/16/2026	19P	12.0	100	125,812.4	0.0	75,202.2	201,014.7
312204	Machine Operator	FT	A	XL	Juneau	M05	1/16/2026	15P/Q	12.0	100	97,279.8	0.0	63,675.1	160,954.9
312205	Machine Operator	FT	A	XL	Juneau	M05	8/16/2026	15Q	12.0	100	98,929.4	0.0	64,341.5	163,270.9
312207	Documents Clerk	PT	A	XL	Juneau	M05	7/1/2025	12M	6.0	100	35,189.4	4,500.0	28,045.5	67,734.9
312208	Documents Clerk	PT	A	XL	Juneau	M05	1/16/2026	12C/D	6.0	100	28,497.2	0.0	23,699.9	52,197.2
312209	Documents Clerk	PT	A	XL	Juneau	M05	7/1/2025	12C	6.0	100	28,108.6	0.0	23,542.8	51,651.4

\* \* \* Continued on Next Page \* \* \*



# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Administrative Services

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
312210	Machine Operator	PT	A	XL	Juneau	M05	1/3/2026	15D/E	6.0	100	36,219.7	0.0	26,819.8	63,039.6
312214	Collator	PT	A	XL	Juneau	M05	1/10/2026	13J/K	6.0	100	34,805.8	0.0	26,248.6	61,054.3
312215	Collator	PT	A	XL	Juneau	M05	7/1/2025	13C	6.0	100	30,039.7	0.0	24,323.0	54,362.7
312216	Copy Machine Operator	PT	A	XL	Juneau	M05	7/1/2025	12M	6.0	100	35,189.4	6,000.0	28,592.9	69,782.3
312217	Machine Operator	FT	A	XL	Juneau	M05	1/16/2026	13C/D	12.0	100	61,093.0	0.0	49,055.3	110,148.3
312219	Copy Machine Operator	PT	A	XL	Juneau	M05	5/20/2026	12M/N	6.0	100	35,675.9	6,000.0	28,789.4	70,465.3
312401	Facilities Manager	FT	A	XL	Juneau	M05	9/6/2025	22E/F	12.0	100	121,994.0	0.0	73,659.6	195,653.6
312402	Carpenter	FT	A	XL	Juneau	M05	12/5/2026	16P	12.0	100	102,800.6	0.0	65,905.3	168,705.9
312403	Administrative Assistant	FT	A	XL	Juneau	M05	10/16/2025	15K/L	12.0	100	83,543.7	0.0	58,125.6	141,669.4
312404	Maintenance Foreman	FT	A	XL	Juneau	M05	6/12/2026	18E/F	12.0	100	90,713.3	0.0	61,022.0	151,735.4
312405	Janitorial Supervisor	FT	A	XL	Juneau	M05	2/7/2026	16F/J	12.0	100	83,247.1	0.0	58,005.8	141,252.8
312406	Lead Custodian	FT	A	XL	Juneau	M05	2/12/2026	11C/D	12.0	100	55,482.2	700.0	47,044.1	103,226.3
312407	Custodian	FT	A	XL	Juneau	M05	1/16/2026	9C/D	12.0	100	49,348.2	700.0	44,566.0	94,614.2
312408	Custodian	FT	A	XL	Juneau	M05	11/16/2026	9Q	12.0	100	68,946.8	700.0	52,483.8	122,130.6
312409	Custodian	FT	A	XL	Juneau	M05	6/8/2027	9Q	12.0	100	68,946.8	700.0	52,483.8	122,130.6
312410	Custodian	FT	A	XL	Juneau	M05	1/16/2026	9C/D	12.0	100	49,348.2	700.0	44,566.0	94,614.2
312411	Custodian	FT	A	XL	Juneau	M05	11/14/2025	9E/F	12.0	100	52,741.3	700.0	45,936.8	99,378.1
312412	Custodian	FT	A	XL	Juneau	M05	10/15/2025	9C/D	12.0	100	49,749.2	700.0	44,728.0	95,177.2
312413	Maintenance Worker II	FT	A	XL	Juneau	M05	5/27/2026	15C/D	12.0	100	69,282.7	0.0	52,364.1	121,646.8
312414	Maintenance Worker II	FT	A	XL	Juneau	M05	1/16/2026	15C/D	12.0	100	70,202.3	0.0	52,735.6	122,938.0
312415	Maintenance Worker III	FT	A	XL	Juneau	M05	1/15/2026	16C/D	12.0	100	75,041.7	0.0	54,690.8	129,732.5

\* \* \* Continued on Next Page \* \* \*

# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Administrative Services

PCN	Job Class Title	Time Retire	Barg	Location	Salary	Merit	Range/	Months	Percent	Annual	Premium	Annual	Total Costs	
		Status	Unit		Sched	Anniv	Step		Funded		Salaries			Pay
312418	Carpenter	FT	A	XL	Juneau	M05	8/17/2025	16M/N	12.0	100	95,956.4	0.0	63,140.4	159,096.8
312419	Maintenance Mechanic	FT	A	XL	Juneau	M05	1/13/2026	17F/J	12.0	100	89,257.3	0.0	60,433.8	149,691.1
312420	Custodian	FT	A	XL	Juneau	M05	7/16/2026	9Q	12.0	100	68,946.8	700.0	52,483.8	122,130.6
312499	Carpenter	TMP	A	XL	Juneau	M05	1/16/2026	16C/D	6.0	100	37,307.4	0.0	27,259.2	64,566.6
312501	Procurement Officer	FT	A	XL	Juneau	M05	2/1/2026	22F/J	12.0	100	124,388.6	0.0	74,626.9	199,015.5
312502	Supply Officer	FT	A	XL	Juneau	M05	12/17/2025	17K/L	12.0	100	95,382.9	0.0	62,908.6	158,291.5
312503	Mail Technician II	FT	A	XL	Juneau	M05	9/30/2025	14C/D	12.0	100	66,080.7	0.0	51,070.7	117,151.3
312505	Supply Clerk II	FT	A	XL	Juneau	M05	1/16/2026	12C/D	12.0	100	57,124.6	0.0	47,452.3	104,576.9
312506	Supply Clerk II	FT	A	XL	Juneau	M05	1/31/2026	12C/D	12.0	100	57,052.1	0.0	47,423.0	104,475.1
312507	Contracting Officer	FT	A	XL	Juneau	M05	7/1/2025	17C	12.0	100	79,358.6	0.0	56,434.8	135,793.4
312508	Administrative Assistant	FT	A	XL	Juneau	M05	7/10/2025	15C/D	12.0	100	71,547.1	0.0	53,279.0	124,826.1
312510	Warehouse M/S Technician	FT	A	XL	Juneau	M05	1/16/2026	16C/D	12.0	100	75,031.0	0.0	54,686.4	129,717.4
312511	Warehouse M/S Technician	FT	A	XL	Juneau	M05	1/16/2026	16C/D	12.0	100	75,031.0	0.0	54,686.4	129,717.4
312598	Supply Clerk	TMP	A	XL	Juneau	M05	11/8/2025	10C/D	6.0	100	25,453.4	0.0	22,470.2	47,923.5
312599	Supply Clerk	TMP	A	XL	Juneau	M05	5/25/2026	10C/D	6.0	100	25,234.2	0.0	22,381.5	47,615.7

	FT	PT	TMP
<b>Positions:</b>	45	8	4
<b>New Positions:</b>	0	0	0
<b>Deleted Positions:</b>	0	0	0
<b>Total Positions:</b>	45	8	4

<b>Total Salary Cost:</b>	4,357,711.1
<b>Total Premium Pay:</b>	22,100.0
<b>Total Benefits:</b>	3,010,947.1
<b>Total Pre-Vacancy:</b>	7,390,758.2
<b>Vacancy Adjustment of 6.20%:</b>	(458,558.2)
<b>Total Post-Vacancy:</b>	6,932,200.0
<b>Personal Services Line:</b>	6,932,200.0

# COUNCIL AND SUBCOMMITTEES

This allocation pays for the operation of the Legislative Council Committee, Joint Armed Services Committee, and includes any task forces or special committees established by statute or resolution.

Currently, this allocation includes the Joint Legislative Seafood Industry Task Force (FY25) and the Redistricting Board (FY21-FY25).

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Council and Subcommittees**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	<b>1,064.5</b>	<b>732.4</b>	<b>1,107.4</b>	<b>1,180.9</b>	<b>1,150.9</b>	<b>1,161.7</b>	<b>1,111.7</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
1 Personal Services	451.4	215.4	215.4	238.9	208.9	219.7	219.7	0.0
2 Travel	72.9	75.0	75.0	125.0	125.0	125.0	75.0	0.0
3 Services	528.9	397.0	772.0	772.0	772.0	772.0	772.0	0.0
4 Commodities	1.8	45.0	45.0	45.0	45.0	45.0	45.0	0.0
5 Capital Outlay	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,064.5	732.4	1,107.4	1,180.9	1,150.9	1,161.7	1,111.7	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	1	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,064.5	732.4	1,107.4	1,180.9	1,150.9	1,161.7	1,111.7	0.0

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Council and Subcommittees - Legislative Council Chair**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	<b>368.0</b>	<b>722.4</b>	<b>722.4</b>	<b>745.9</b>	<b>715.9</b>	<b>726.7</b>	<b>726.7</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
1 Personal Services	223.3	215.4	215.4	238.9	208.9	219.7	219.7	0.0
2 Travel	63.2	75.0	75.0	75.0	75.0	75.0	75.0	0.0
3 Services	72.0	387.0	387.0	387.0	387.0	387.0	387.0	0.0
4 Commodities	0.0	45.0	45.0	45.0	45.0	45.0	45.0	0.0
5 Capital Outlay	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	368.0	722.4	722.4	745.9	715.9	726.7	726.7	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	1	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	368.0	722.4	722.4	745.9	715.9	726.7	726.7	0.0

# **2025 Legislature - Operating Budget** **Transaction Change Detail - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Council and Subcommittees - Legislative Council Chair**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Request	LegReq	* * * FY25 Request * * *										
1004 Gen Fund (UGF)		722.4	215.4	75.0	387.0	45.0	0.0	0.0	0.0	0	0	0
<b>FY25 Request Total</b>		<b>722.4</b>	<b>215.4</b>	<b>75.0</b>	<b>387.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY25 Request to FY25 Enrolled * * *</b>												
<b>FY25 Enrolled Total</b>		<b>722.4</b>	<b>215.4</b>	<b>75.0</b>	<b>387.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY25 Enrolled to FY25 Authorized * * *</b>												
Compensation for Certain State Employees (SB259)(Sec2 Ch7 SLA2024 FisNot25 P57 L16 (HB268))		23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment and five percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		23.5										
<b>FY25 Authorized Total</b>		<b>745.9</b>	<b>238.9</b>	<b>75.0</b>	<b>387.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY25 Authorized to FY25 Management Plan * * *</b>												
Transfer to Legislative Security Services Allocation to Fund Uniformed Armed Security Officer Range Increase	TrOut	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.0										
<b>FY25 Management Plan Total</b>		<b>715.9</b>	<b>208.9</b>	<b>75.0</b>	<b>387.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY25 Management Plan to FY26 Governor * * *</b>												
FY2026 Health Insurance Rate Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
FY2026 PERS Rate Increase to 28.33%	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
FY2026 Salary Increase	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Three percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		6.1										
<b>FY26 Governor Total</b>		<b>726.7</b>	<b>219.7</b>	<b>75.0</b>	<b>387.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY26 Governor to FY26 Request * * *</b>												
Reflect One PFT Position for Legislative Council Committee Aide	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY26 Request Total</b>		<b>726.7</b>	<b>219.7</b>	<b>75.0</b>	<b>387.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Legislative Council Chair

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
315101	Professional Assistant	FT	A	XL	Juneau	M00	1/16/2026	24A/B	12.0	100	114,658.8	0.0	70,696.0	185,354.8

	FT	PT	TMP
<b>Positions:</b>	1	0	0
<b>New Positions:</b>	0	0	0
<b>Total Positions:</b>	1	0	0

<b>Total Salary Cost:</b>	114,658.8
<b>Total Premium Pay:</b>	0.0
<b>Total Benefits:</b>	70,696.0
<b>Total Pre-Vacancy:</b>	185,354.8
<b>Vacancy Adjustment of -18.53%:</b>	34,345.2
<b>Total Post-Vacancy:</b>	219,700.0
<b>Personal Services Line:</b>	219,700.0

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Council and Subcommittees - Joint Armed Services Committee**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	9.0	10.0	10.0	10.0	10.0	10.0	10.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.6	10.0	10.0	10.0	10.0	10.0	10.0	0.0
4 Commodities	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	9.0	10.0	10.0	10.0	10.0	10.0	10.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	9.0	10.0	10.0	10.0	10.0	10.0	10.0	0.0



## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Council and Subcommittees - Joint Armed Services Committee**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Request	LegReq	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Request Total</b>		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Request to FY25 Enrolled * * *												
<b>FY25 Enrolled Total</b>		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to FY26 Governor * * *												
<b>FY26 Governor Total</b>		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Governor to FY26 Request * * *												
<b>FY26 Request Total</b>		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Council and Subcommittees - Joint Legislative Seafood Industry Task Force**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	0.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Council and Subcommittees - Joint Legislative Seafood Industry Task Force**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Seafood Industry Task Force (SCR10)(Sec2 Ch7 SLA2024 P57 L21)(FY2025)	FisNot25	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Establishing a joint legislative task force evaluating Alaska's seafood industry.												
1004 Gen Fund (UGF)		50.0										
<b>FY25 Authorized Total</b>		50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to FY26 Governor * * *												
<b>FY26 Governor Total</b>		50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Governor to FY26 Request * * *												
Remove Funding for Joint Legislative Seafood Industry Task Force (SLA 2024, SCR 10)	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per SCR 10, the task force terminates on February 1, 2025, and further funding is not needed.												
1004 Gen Fund (UGF)		-50.0										
<b>FY26 Request Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Council and Subcommittees - Redistricting Board**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	<b>687.5</b>	<b>0.0</b>	<b>375.0</b>	<b>375.0</b>	<b>375.0</b>	<b>375.0</b>	<b>375.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
1 Personal Services	228.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	456.3	0.0	375.0	375.0	375.0	375.0	375.0	0.0
4 Commodities	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	687.5	0.0	375.0	375.0	375.0	375.0	375.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	687.5	0.0	375.0	375.0	375.0	375.0	375.0	0.0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Council and Subcommittees - Redistricting Board**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY25 Request * * *										
FY25 Request	LegReq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
<b>FY25 Request Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Request to FY25 Enrolled * * *										
Funding for Ongoing Litigation for Redistricting Board	Inc	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		375.0										
<b>FY25 Enrolled Total</b>		375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Enrolled to FY25 Authorized * * *										
<b>FY25 Authorized Total</b>		375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
<b>FY25 Management Plan Total</b>		375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Management Plan to FY26 Governor * * *										
<b>FY26 Governor Total</b>		375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Governor to FY26 Request * * *										
Remove Permanent Funding for Redistricting Board	Dec	-375.0	0.0	0.0	-375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-375.0										
One Time Funding in FY2026 for Redistricting Board Ongoing Litigation	Inc0TI	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		375.0										
<b>FY26 Request Total</b>		375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0

# LEGAL AND RESEARCH SERVICES

This allocation pays for the operation of the Division of Legal and Research Services including bill drafting, legal services, legislative library, and research services.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Legal and Research Services**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	5,685.2	5,983.3	5,983.3	6,435.3	6,435.3	6,731.1	6,731.1	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	5,552.8	5,738.7	5,738.7	6,190.7	6,190.7	6,486.5	6,486.5	0.0
2 Travel	29.8	69.0	69.0	69.0	69.0	69.0	69.0	0.0
3 Services	31.3	76.1	76.1	76.1	76.1	76.1	76.1	0.0
4 Commodities	71.3	99.5	99.5	99.5	99.5	99.5	99.5	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	5,685.2	5,983.3	5,983.3	6,435.3	6,435.3	6,731.1	6,731.1	0.0
<u>Positions</u>								
Perm Full Time	21	21	21	21	21	21	30	0
Perm Part Time	14	14	14	14	14	14	5	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	5,685.2	5,983.3	5,983.3	6,435.3	6,435.3	6,731.1	6,731.1	0.0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council  
Allocation: Legal and Research Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Request * * *												
FY25 Request	LegReq	5,983.3	5,738.7	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
1004 Gen Fund (UGF)		5,983.3	5,738.7	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
<b>FY25 Request Total</b>												
* * * Changes from FY25 Request to FY25 Enrolled * * *												
<b>FY25 Enrolled Total</b>		5,983.3	5,738.7	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees (SB259)(Sec2 Ch7 SLA2024 P57 L16 (HB268))	FisNot25	452.0	452.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment and five percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		452.0										
<b>FY25 Authorized Total</b>		6,435.3	6,190.7	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		6,435.3	6,190.7	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
* * * Changes from FY25 Management Plan to FY26 Governor * * *												
FY2026 Health Insurance Rate Increase	SalAdj	47.6	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		47.6										
FY2026 PERS Rate Increase to 28.33%	SalAdj	67.4	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.4										
FY2026 Salary Increase	SalAdj	180.8	180.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Three percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		180.8										
<b>FY26 Governor Total</b>		6,731.1	6,486.5	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
* * * Changes from FY26 Governor to FY26 Request * * *												
Adjust 9 PPT to PFT to Reflect Current Operations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	-9	0
<b>FY26 Request Total</b>		6,731.1	6,486.5	69.0	76.1	99.5	0.0	0.0	0.0	30	5	0



# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Legal and Research Services

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
316101	Director of Legal Services	FT	A	XL	Juneau	B05	1/9/2027	28N	12.0	100	230,333.5	0.0	116,029.6	346,363.1
316102	Chief Counsel	FT	A	XL	Juneau	B00	8/16/2026	27O	12.0	100	218,720.1	0.0	110,497.3	329,217.4
316103	Revisor of Statutes	FT	A	XL	Juneau	B05	5/16/2026	27M/N	12.0	100	216,364.3	0.0	109,732.0	326,096.3
316104	Attorney V	FT	A	XL	Juneau	B00	1/16/2026	25D/E	12.0	100	158,879.6	0.0	88,561.3	247,440.9
316105	Attorney V	FT	A	XL	Juneau	B05	11/28/2025	25D/E	12.0	100	167,623.8	0.0	92,093.9	259,717.7
316106	Attorney V	FT	A	XL	Juneau	B05	12/21/2025	25E/F	12.0	100	173,389.4	0.0	94,423.2	267,812.6
316107	Attorney V	FT	A	XL	Juneau	B05	6/3/2027	25L	12.0	100	194,202.8	0.0	102,831.9	297,034.6
316108	Special Assistant	FT	A	XL	Juneau	M05	5/1/2027	18F	12.0	100	93,983.0	0.0	62,343.1	156,326.0
316109	Legal Editor	FT	A	XL	Juneau	M05	10/16/2025	22J/K	12.0	100	129,553.4	0.0	76,713.5	206,266.9
316110	Assistant Legal Editor	FT	A	XL	Juneau	M05	7/16/2025	18O/P	12.0	100	117,485.9	0.0	71,838.2	189,324.1
316111	Legal Services Specialist	FT	A	XL	Juneau	M05	12/16/2026	20J	12.0	100	110,973.0	0.0	69,207.1	180,180.1
316112	Legal Services Assistant	FT	A	XL	Juneau	M05	9/29/2025	16C/D	12.0	100	75,877.2	0.0	55,028.3	130,905.5
316113	Librarian II	FT	A	XL	Juneau	M05	9/30/2026	18J	12.0	100	97,208.9	0.0	63,646.2	160,855.2
316114	Librarian	FT	A	XL	Juneau	M05	12/12/2025	16C/D	12.0	100	75,298.8	0.0	54,794.5	130,093.3
316115	Assistant Revisor	FT	A	XL	Juneau	B05	11/1/2026	26P	12.0	100	228,613.0	0.0	113,930.4	342,543.4
316116	Attorney V	FT	A	XL	Juneau	B05	2/7/2026	25C/D	12.0	100	160,818.4	0.0	89,344.6	250,163.0
316117	Deputy Legal Editor	FT	A	XL	Juneau	M05	5/26/2027	20F	12.0	100	107,532.0	0.0	67,816.8	175,348.8
316118	Enroller	PT	A	XL	Juneau	M05	2/22/2026	15M/N	6.0	100	44,051.0	0.0	29,983.6	74,034.6
316119	Enroller	PT	A	XL	Juneau	M05	1/16/2026	15C/D	6.0	100	34,914.5	0.0	26,292.4	61,206.9
316120	Enroller	PT	A	XL	Juneau	M05	7/27/2025	15L/M	6.0	100	43,847.5	0.0	5,292.5	49,140.0
316121	Messenger	PT	A	XL	Juneau	M05	1/16/2026	13C/D	6.0	100	30,455.0	0.0	24,490.8	54,945.8

\* \* \* Continued on Next Page \* \* \*

# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Legal and Research Services

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
316122	Enroller	PT	A	XL	Juneau	M05	1/16/2026	15C/D	6.0	100	34,914.5	0.0	26,292.4	61,206.9
316123	Legal Services Assistant	FT	A	XL	Juneau	M05	2/16/2026	16F/J	12.0	100	83,193.5	0.0	57,984.1	141,177.6
316125	Assistant Legal Editor	FT	A	XL	Juneau	M05	10/6/2025	18D/E	12.0	100	89,859.7	0.0	60,677.3	150,537.0
316126	Assistant Revisor	FT	A	XL	Juneau	B00	10/26/2026	26J	12.0	100	179,578.4	0.0	96,923.4	276,501.8
316127	Assistant Revisor	FT	A	XL	Juneau	B05	10/1/2025	26J/K	12.0	100	193,270.8	0.0	101,869.2	295,140.1
316128	Attorney V	FT	A	XL	Juneau	B05	9/16/2026	25M	12.0	100	200,439.6	0.0	104,159.0	304,598.6
316129	Assistant Legal Editor	FT	A	XL	Juneau	M05	1/16/2026	18F/J	12.0	100	95,441.4	0.0	62,932.4	158,373.8
316130	Attorney V	FT	A	XL	Juneau	B05	12/25/2025	25F/J	12.0	100	179,333.7	0.0	96,824.6	276,158.3
316131	Attorney V	FT	A	XL	Juneau	B05	12/30/2026	25J	12.0	100	182,159.2	0.0	97,821.6	279,980.8
316132	Attorney V	FT	A	XL	Juneau	B05	8/29/2025	25C/D	12.0	100	163,208.0	0.0	90,309.9	253,517.9
316150	Research Manager	FT	A	XL	Juneau	M05	8/7/2025	22E/F	12.0	100	122,356.6	0.0	73,806.0	196,162.6
316152	Legislative Analyst II	FT	A	XL	Juneau	M05	9/16/2025	20C/D	12.0	100	99,879.5	0.0	64,725.3	164,604.8
316153	Legislative Analyst II	FT	A	XL	Juneau	M05	12/15/2025	20Q/R	12.0	100	141,173.4	0.0	81,408.0	222,581.4
316154	Legislative Analyst II	FT	A	XL	Juneau	M05	4/15/2026	20D/E	12.0	100	101,284.4	0.0	65,292.9	166,577.3

	FT	PT	TMP
<b>Positions:</b>	30	5	0
<b>New Positions:</b>	0	0	0
<b>Total Positions:</b>	30	5	0

<b>Total Salary Cost:</b>	4,576,218.3
<b>Total Premium Pay:</b>	0.0
<b>Total Benefits:</b>	2,605,917.1
<b>Total Pre-Vacancy:</b>	7,182,135.4
<b>Vacancy Adjustment of 9.69%:</b>	(695,635.4)
<b>Total Post-Vacancy:</b>	6,486,500.0
<b>Personal Services Line:</b>	6,486,500.0

# SELECT COMMITTEE ON LEGISLATIVE ETHICS

Under the authority set out in Article II of the Alaska State Constitution, the Legislature established the Select Committee on Legislative Ethics to administer the Legislative Ethics Act, AS 24.60.

This allocation pays for the operation of the Select Committee on Legislative Ethics which is comprised of nine members: two senators, two representatives and five public members.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Select Committee on Ethics**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	288.3	319.6	319.6	337.9	337.9	350.3	350.3	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	224.9	262.0	262.0	280.3	280.3	292.7	292.7	0.0
2 Travel	39.1	25.0	25.0	25.0	25.0	25.0	25.0	0.0
3 Services	23.3	30.8	30.8	30.8	30.8	30.8	30.8	0.0
4 Commodities	1.0	1.8	1.8	1.8	1.8	1.8	1.8	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	288.3	319.6	319.6	337.9	337.9	350.3	350.3	0.0
<u>Positions</u>								
Perm Full Time	2	2	2	2	2	2	2	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	288.3	319.6	319.6	337.9	337.9	350.3	350.3	0.0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council  
Allocation: Select Committee on Ethics

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Request		LegReq	* * * FY25 Request * * *										
1004 Gen Fund (UGF)	319.6		319.6	262.0	25.0	30.8	1.8	0.0	0.0	0.0	2	0	0
<b>FY25 Request Total</b>			319.6	262.0	25.0	30.8	1.8	0.0	0.0	0.0	2	0	0
			* * * Changes from FY25 Request to FY25 Enrolled * * *										
<b>FY25 Enrolled Total</b>			319.6	262.0	25.0	30.8	1.8	0.0	0.0	0.0	2	0	0
Compensation for Certain State Employees (SB259)(Sec2 Ch7 SLA2024 FisNot25 P57 L16 (HB268))			* * * Changes from FY25 Enrolled to FY25 Authorized * * *										
One salary step adjustment and five percent cost of living adjustment for employees not covered by a collective bargaining unit.			18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	18.3												
<b>FY25 Authorized Total</b>			337.9	280.3	25.0	30.8	1.8	0.0	0.0	0.0	2	0	0
			* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
<b>FY25 Management Plan Total</b>			337.9	280.3	25.0	30.8	1.8	0.0	0.0	0.0	2	0	0
			* * * Changes from FY25 Management Plan to FY26 Governor * * *										
FY2026 Health Insurance Rate Increase		SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.9												
FY2026 PERS Rate Increase to 28.33%		SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.6												
FY2026 Salary Increase		SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Three percent cost of living adjustment for employees not covered by a collective bargaining unit.													
1004 Gen Fund (UGF)	6.9												
<b>FY26 Governor Total</b>			350.3	292.7	25.0	30.8	1.8	0.0	0.0	0.0	2	0	0
			* * * Changes from FY26 Governor to FY26 Request * * *										
<b>FY26 Request Total</b>			350.3	292.7	25.0	30.8	1.8	0.0	0.0	0.0	2	0	0

# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Select Committee on Ethics

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
315011	Ethics Committee Administrator	FT	A	XL	Anchorage	M00	9/9/2025	22D/E	12.0	100	112,208.2	0.0	69,706.0	181,914.2
315012	Legislative Secretary	FT	A	XL	Anchorage	M00	6/29/2026	15E/F	10.5	100	57,594.5	0.0	45,610.3	103,204.8

	FT	PT	TMP	
<b>Positions:</b>	2	0	0	<b>Total Salary Cost:</b> 169,802.7
<b>New Positions:</b>	0	0	0	<b>Total Premium Pay:</b> 0.0
<b>Total Positions:</b>	2	0	0	<b>Total Benefits:</b> 115,316.3
				<b>Total Pre-Vacancy:</b> 285,119.0
				<b>Vacancy Adjustment of -2.66%:</b> 7,581.0
				<b>Total Post-Vacancy:</b> 292,700.0
				<b>Personal Services Line:</b> 292,700.0

# OFFICE OF VICTIMS' RIGHTS

This allocation pays for the operation of the Office of Victims' Rights. OVR provides free legal services to victims of crime to help them obtain the rights they are guaranteed under the Alaska Constitution and statutes regarding their contacts with police, prosecutors, judges, and other criminal justice agencies in this state.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Office of Victims' Rights**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	<b>1,167.8</b>	<b>1,323.1</b>	<b>1,323.1</b>	<b>1,414.8</b>	<b>1,414.8</b>	<b>1,475.2</b>	<b>1,475.2</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
1 Personal Services	1,091.2	1,255.6	1,255.6	1,347.3	1,347.3	1,407.7	1,407.7	0.0
2 Travel	6.4	7.0	7.0	7.0	7.0	7.0	7.0	0.0
3 Services	30.1	22.6	22.6	22.6	22.6	22.6	22.6	0.0
4 Commodities	40.1	10.0	10.0	10.0	10.0	10.0	10.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	27.9	27.9	27.9	27.9	27.9	27.9	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	230.4	1,025.7	1,025.7	1,117.4	1,117.4	1,264.8	1,264.8	0.0
1171 Rest Just (Other)	937.4	297.4	297.4	297.4	297.4	210.4	210.4	0.0
<u>Positions</u>								
Perm Full Time	7	7	7	7	7	7	7	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	230.4	1,025.7	1,025.7	1,117.4	1,117.4	1,264.8	1,264.8	0.0
Other State Funds (Other)	937.4	297.4	297.4	297.4	297.4	210.4	210.4	0.0



## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**  
**Allocation: Office of Victims' Rights**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Request * * *												
FY25 Request	LegReq	1,323.1	1,255.6	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
1004 Gen Fund (UGF)		1,025.7										
1171 Rest Just (Other)		297.4										
<b>FY25 Request Total</b>		<b>1,323.1</b>	<b>1,255.6</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Request to FY25 Enrolled * * *												
<b>FY25 Enrolled Total</b>		<b>1,323.1</b>	<b>1,255.6</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees (SB259)(Sec2 Ch7 SLA2024 P57 L16 (HB268))	FisNot25	91.7	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment and five percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		91.7										
<b>FY25 Authorized Total</b>		<b>1,414.8</b>	<b>1,347.3</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		<b>1,414.8</b>	<b>1,347.3</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Governor * * *												
FY2026 Health Insurance Rate Increase	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.3										
FY2026 PERS Rate Increase to 28.33%	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.6										
FY2026 Salary Increase	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Three percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		36.5										
Replace Funding Source to Align with Balance in Restorative Justice Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.0										
1171 Rest Just (Other)		-87.0										
<b>FY26 Governor Total</b>		<b>1,475.2</b>	<b>1,407.7</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Governor to FY26 Request * * *												
<b>FY26 Request Total</b>		<b>1,475.2</b>	<b>1,407.7</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>7</b>	<b>0</b>	<b>0</b>

# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Office of Victims' Rights

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
315401	Chief Victims' Rights Advocate	FT	A	XL	Anchorage	B05	9/13/2025	26E/F	12.0	100	181,469.5	0.0	97,687.5	279,157.0
315402	Victims' Advocate Attorney	FT	A	XL	Anchorage	B00	4/10/2027	24F	12.0	100	156,351.5	0.0	87,539.9	243,891.4
315403	Victims' Advocate Attorney	FT	A	XL	Anchorage	B00	7/10/2025	24Q/R	12.0	100	208,224.0	0.0	107,056.1	315,280.1
315404	Investigator	FT	A	XL	Anchorage	M00	8/20/2025	18C/D	12.0	100	83,274.3	0.0	58,016.7	141,291.0
315405	Law Office Assistant	FT	A	XL	Anchorage	M00	1/26/2026	15C/D	12.0	100	66,702.0	0.0	51,321.6	118,023.5
315406	OVR Office Manager	FT	A	XL	Anchorage	M00	7/1/2025	17B	12.0	100	72,906.7	0.0	53,828.2	126,734.9
315407	Victims' Advocate Attorney	FT	A	XL	Anchorage	B00	4/8/2026	24C/D	12.0	100	142,318.0	0.0	81,870.3	224,188.3

	FT	PT	TMP
<b>Positions:</b>	7	0	0
<b>New Positions:</b>	0	0	0
<b>Total Positions:</b>	7	0	0

<b>Total Salary Cost:</b>	911,245.9
<b>Total Premium Pay:</b>	0.0
<b>Total Benefits:</b>	537,320.3
<b>Total Pre-Vacancy:</b>	1,448,566.2
<b>Vacancy Adjustment of 2.82%:</b>	(40,866.2)
<b>Total Post-Vacancy:</b>	1,407,700.0
<b>Personal Services Line:</b>	1,407,700.0

# OFFICE OF THE OMBUDSMAN

This allocation pays for the operation of the Office of the Ombudsman which investigates complaints about administrative actions taken by state agencies, including departments as well as boards and commissions, public corporations, and the administrative operations of the courts. By doing so, the Ombudsman serves as a resource to the Alaska Legislature in its oversight of state government.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council  
Allocation: Ombudsman**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	1,543.1	1,683.9	1,683.9	1,791.4	1,791.4	1,864.6	1,864.6	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	1,391.2	1,524.1	1,524.1	1,631.6	1,631.6	1,704.8	1,704.8	0.0
2 Travel	40.3	28.1	28.1	28.1	28.1	28.1	28.1	0.0
3 Services	106.1	112.2	112.2	112.2	112.2	112.2	112.2	0.0
4 Commodities	5.5	19.5	19.5	19.5	19.5	19.5	19.5	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,543.1	1,683.9	1,683.9	1,791.4	1,791.4	1,864.6	1,864.6	0.0
<u>Positions</u>								
Perm Full Time	10	10	10	10	10	10	10	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,543.1	1,683.9	1,683.9	1,791.4	1,791.4	1,864.6	1,864.6	0.0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council  
Allocation: Ombudsman

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Request	LegReq	1,683.9	1,524.1	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,683.9	1,524.1	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
<b>FY25 Request Total</b>		1,683.9	1,524.1	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
* * * Changes from FY25 Request to FY25 Enrolled * * *												
<b>FY25 Enrolled Total</b>		1,683.9	1,524.1	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees (SB259)(Sec2 Ch7 SLA2024 FisNot25 P57 L16 (HB268))		107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment and five percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		107.5										
<b>FY25 Authorized Total</b>		1,791.4	1,631.6	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		1,791.4	1,631.6	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
* * * Changes from FY25 Management Plan to FY26 Governor * * *												
FY2026 Health Insurance Rate Increase	SalAdj	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.7										
FY2026 PERS Rate Increase to 28.33%	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.9										
FY2026 Salary Increase	SalAdj	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Three percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		42.6										
<b>FY26 Governor Total</b>		1,864.6	1,704.8	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
* * * Changes from FY26 Governor to FY26 Request * * *												
<b>FY26 Request Total</b>		1,864.6	1,704.8	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0

# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Office of the Ombudsman

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
319101	Ombudsman	FT	A	XL	Juneau	M05	7/16/2026	26J	12.0	100	161,513.1	0.0	89,625.3	251,138.3
319102	Assistant Ombudsman	FT	A	XL	Juneau	M05	7/10/2025	19Q/R	12.0	100	133,875.3	0.0	78,459.6	212,334.9
319103	Assistant Ombudsman	FT	A	XL	Anchorage	M00	5/4/2026	19N/O	12.0	100	112,851.7	0.0	69,966.0	182,817.8
319104	Intake Assistant	FT	A	XL	Juneau	M05	4/11/2026	16C/D	12.0	100	74,377.5	0.0	54,422.5	128,800.0
319105	Assistant Ombudsman	FT	A	XL	Anchorage	M00	5/13/2026	19C/D	12.0	100	86,702.1	0.0	59,401.6	146,103.7
319106	Research Analyst	FT	A	XL	Anchorage	M00	1/27/2026	19F/J	12.0	100	97,075.4	0.0	63,592.3	160,667.8
319107	Assistant Ombudsman	FT	A	XL	Juneau	M05	9/14/2025	19E/F	12.0	100	99,893.5	0.0	64,730.9	164,624.4
319108	Associate Ombudsman	FT	A	XL	Juneau	M05	5/9/2027	18J	12.0	100	97,208.9	0.0	63,646.2	160,855.2
319109	Assistant Ombudsman	FT	A	XL	Anchorage	M00	6/5/2026	19C/D	12.0	100	86,478.0	0.0	59,310.9	145,788.9
319110	Intake Assistant	FT	A	XL	Anchorage	M00	11/6/2025	16M/N	12.0	100	90,846.8	0.0	61,076.0	151,922.9

	FT	PT	TMP
<b>Positions:</b>	10	0	0
<b>New Positions:</b>	0	0	0
<b>Total Positions:</b>	10	0	0

<b>Total Salary Cost:</b>	1,040,822.4
<b>Total Premium Pay:</b>	0.0
<b>Total Benefits:</b>	664,231.3
<b>Total Pre-Vacancy:</b>	1,705,053.7
<b>Vacancy Adjustment of 0.01%:</b>	(253.7)
<b>Total Post-Vacancy:</b>	1,704,800.0
<b>Personal Services Line:</b>	1,704,800.0

# LEGISLATURE STATE FACILITIES RENT

This allocation pays for leases and some operating expenses associated with space rented by the Legislature statewide. There are 21 Legislative Information Offices (LIOs) outside of Juneau; many of the LIOs include space for legislator interim offices. Additional leased space includes the Office of Victims' Rights in Anchorage; Office of the Ombudsman in Juneau; Legislative Audit in the State Office Building; Print Shop in the Community Building; and Anchorage and Juneau storage.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Legislature State Facilities Rent**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	1,534.3	1,630.5	1,630.5	1,630.5	1,630.5	1,630.5	1,672.6	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,530.3	1,630.5	1,630.5	1,630.5	1,630.5	1,630.5	1,672.6	0.0
4 Commodities	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,534.3	1,630.5	1,630.5	1,630.5	1,630.5	1,630.5	1,672.6	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,534.3	1,630.5	1,630.5	1,630.5	1,630.5	1,630.5	1,672.6	0.0



## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**  
**Allocation: Legislature State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Request	LegReq	1,630.5	0.0	0.0	1,630.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,630.5	0.0	0.0	1,630.5	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Request Total</b>		1,630.5	0.0	0.0	1,630.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Request to FY25 Enrolled * * *												
<b>FY25 Enrolled Total</b>		1,630.5	0.0	0.0	1,630.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		1,630.5	0.0	0.0	1,630.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		1,630.5	0.0	0.0	1,630.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to FY26 Governor * * *												
<b>FY26 Governor Total</b>		1,630.5	0.0	0.0	1,630.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Governor to FY26 Request * * *												
Increase Lease Space and Related Costs to Accommodate Warehouse Mailroom Screening Center	Inc	32.1	0.0	0.0	32.1	0.0	0.0	0.0	0.0	0	0	0
Per Legislative Council December 12, 2024												
1004 Gen Fund (UGF)		32.1										
Interagency Lease Space Increases	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
<b>FY26 Request Total</b>		1,672.6	0.0	0.0	1,672.6	0.0	0.0	0.0	0.0	0	0	0

# TECHNOLOGY AND INFORMATION DIVISION

This allocation pays for the operation of technology and information services, including the Juneau and Anchorage Help Desks, Media Services, Legislative Information Offices (LIOs), teleconferencing, technical services, network and programming, critical infrastructure, systems, communications, equipment, and cybersecurity.

The Information and Teleconference section was transferred to this allocation from the Administrative Services allocation in FY25.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Technology and Information Division**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	<b>4,499.5</b>	<b>8,899.2</b>	<b>8,899.2</b>	<b>9,450.4</b>	<b>9,450.4</b>	<b>9,811.4</b>	<b>9,811.4</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
1 Personal Services	3,323.6	7,348.6	7,348.6	7,899.8	7,899.8	8,260.8	8,260.8	0.0
2 Travel	42.0	50.0	50.0	50.0	50.0	50.0	50.0	0.0
3 Services	1,026.0	1,354.6	1,354.6	1,354.6	1,354.6	1,354.6	1,354.6	0.0
4 Commodities	107.6	146.0	146.0	146.0	146.0	146.0	146.0	0.0
5 Capital Outlay	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	4,499.5	8,899.2	8,899.2	9,450.4	9,450.4	9,811.4	9,811.4	0.0
<u>Positions</u>								
Perm Full Time	20	40	40	40	40	40	45	0
Perm Part Time	4	27	27	27	27	27	22	0
Temporary	2	24	24	24	24	24	22	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	4,499.5	8,899.2	8,899.2	9,450.4	9,450.4	9,811.4	9,811.4	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

# 2025 Legislature - Operating Budget

## Transaction Change Detail - FY25 Enrolled Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council  
Allocation: Technology and Information Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Request * * *												
FY25 Request	LegReq	8,899.2	7,348.6	50.0	1,354.6	146.0	0.0	0.0	0.0	40	27	24
1004 Gen Fund (UGF)		8,899.2										
1007 I/A Rcpts (Other)		0.0										
<b>FY25 Request Total</b>		<b>8,899.2</b>	<b>7,348.6</b>	<b>50.0</b>	<b>1,354.6</b>	<b>146.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>27</b>	<b>24</b>
* * * Changes from FY25 Request to FY25 Enrolled * * *												
<b>FY25 Enrolled Total</b>		<b>8,899.2</b>	<b>7,348.6</b>	<b>50.0</b>	<b>1,354.6</b>	<b>146.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>27</b>	<b>24</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees (SB259)(Sec2 Ch7 SLA2024 P57 L16 (HB268))	FisNot25	551.2	551.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment and five percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		551.2										
<b>FY25 Authorized Total</b>		<b>9,450.4</b>	<b>7,899.8</b>	<b>50.0</b>	<b>1,354.6</b>	<b>146.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>27</b>	<b>24</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		<b>9,450.4</b>	<b>7,899.8</b>	<b>50.0</b>	<b>1,354.6</b>	<b>146.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>27</b>	<b>24</b>
* * * Changes from FY25 Management Plan to FY26 Governor * * *												
FY2026 Health Insurance Rate Increase	SalAdj	80.6	80.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.6										
FY2026 PERS Rate Increase to 28.33%	SalAdj	80.8	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.8										
FY2026 Salary Increase	SalAdj	199.6	199.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Three percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		199.6										
<b>FY26 Governor Total</b>		<b>9,811.4</b>	<b>8,260.8</b>	<b>50.0</b>	<b>1,354.6</b>	<b>146.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>27</b>	<b>24</b>
* * * Changes from FY26 Governor to FY26 Request * * *												
Adjust 5 PPT to PFT and Delete 2 TMP to Reflect Current Operations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	-5	-2
<b>FY26 Request Total</b>		<b>9,811.4</b>	<b>8,260.8</b>	<b>50.0</b>	<b>1,354.6</b>	<b>146.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>22</b>	<b>22</b>

# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Technology and Information Division

PCN	Job Class Title	Time Retire	Barg	Location	Salary	Merit	Range/	Months	Percent	Annual	Premium	Annual	Total Costs
		Status	Unit		Sched	Anniv	Step		Funded	Salaries	Pay	Benefits	
312301	Chief Information Officer	FT	A XL	Juneau	M05	11/27/2025	27O/P	12.0	100	200,375.4	0.0	104,309.5	304,684.8
312302	Administrative Assistant	FT	A XL	Juneau	M05	10/12/2025	15D/E	12.0	100	73,157.2	0.0	53,929.4	127,086.5
312303	Network Supervisor	FT	A XL	Juneau	M05	1/8/2026	23C/D	12.0	100	120,543.8	0.0	73,073.8	193,617.5
312304	Systems Programmer	FT	A XL	Juneau	M05	4/16/2027	22O	12.0	100	148,609.2	0.0	84,412.0	233,021.2
312305	Systems Programmer II	FT	A XL	Juneau	M05	12/26/2026	23J	12.0	100	135,920.4	0.0	79,285.7	215,206.2
312306	Network Specialist I/II	FT	A XL	Juneau	M05	3/6/2026	20C/D	12.0	100	98,156.5	0.0	64,029.1	162,185.6
312307	Tech Support Supervisor I/II	FT	A XL	Juneau	M05	5/31/2027	21L	12.0	100	126,242.6	0.0	75,375.9	201,618.5
312308	Analyst Programmer	FT	A XL	Juneau	M05	10/10/2025	19C/D	12.0	100	93,020.5	0.0	61,954.2	154,974.7
312309	Help Desk Technician	FT	A XL	Juneau	M05	11/20/2025	16F/J	12.0	100	83,857.7	0.0	58,252.4	142,110.1
312311	Tech Support Supervisor I/II	FT	A XL	Juneau	M05	8/9/2025	21N/O	12.0	100	138,453.4	0.0	80,309.2	218,762.6
312312	Help Desk Technician	FT	A XL	Juneau	M05	3/18/2026	16J/K	12.0	100	85,691.9	0.0	58,993.4	144,685.3
312313	Help Desk Supervisor	FT	A XL	Anchorage	M00	5/16/2026	19L/M	12.0	100	105,803.2	0.0	67,118.6	172,921.8
312314	Help Desk Technician	FT	A XL	Anchorage	M00	1/8/2026	16C/D	12.0	100	71,552.0	0.0	53,281.0	124,833.0
312315	Tech Support Specialist I/II	FT	A XL	Juneau	M05	5/27/2026	19C/D	12.0	100	90,871.5	0.0	61,085.9	151,957.5
312316	Tech Support Specialist I/II	FT	A XL	Juneau	M05	1/8/2026	19C/D	12.0	100	92,176.8	0.0	61,613.4	153,790.1
312317	Help Desk Technician	PT	A XL	Anchorage	M00	1/16/2026	16C/D	6.0	100	35,567.1	0.0	26,556.1	62,123.3
312318	Information Security Officer	FT	A XL	Juneau	M05	10/31/2025	21K/L	12.0	100	124,937.4	0.0	74,848.7	199,786.0
312319	Help Desk Technician	FT	A XL	Juneau	M05	12/16/2025	16C/D	12.0	100	75,277.3	0.0	54,785.9	130,063.3
312320	Backend Developer	FT	A XL	Juneau	M05	1/16/2026	20C/D	12.0	100	98,646.8	0.0	64,227.2	162,874.0
312321	Network Specialist I/II	FT	A XL	Juneau	M05	1/2/2026	20C/D	12.0	100	98,786.9	0.0	64,283.9	163,070.7
312322	Network Specialist I/II	FT	A XL	Juneau	M05	3/18/2026	20C/D	12.0	100	98,044.5	0.0	63,983.8	162,028.3

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# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Technology and Information Division

PCN	Job Class Title	Time Retire	Barg	Location	Salary	Merit	Range/	Months	Percent	Annual	Premium	Annual	Total Costs	
		Status	Unit		Sched	Anniv	Step		Funded	Salaries	Pay	Benefits		
312323	Network Specialist I/II	FT	A	XL	Juneau	M05	1/16/2026	20C/D	12.0	100	98,646.8	0.0	64,227.2	162,874.0
312324	PC Support Technician	FT	A	XL	Juneau	M05	7/8/2025	16C/D	12.0	100	76,509.2	0.0	55,283.7	131,793.0
312325	Technical Support Specialist	FT	A	XL	Juneau	M05	5/27/2026	16C/D	12.0	100	74,034.8	0.0	54,284.0	128,318.7
312601	Chief Tech and Outreach Ofcr	FT	A	XL	Juneau	M05	11/27/2025	25E/F	12.0	100	148,770.7	0.0	84,477.3	233,248.0
312602	Media Services Supervisor	FT	A	XL	Juneau	M05	10/14/2026	20F	12.0	100	107,532.0	0.0	67,816.8	175,348.8
312603	Media Services Specialist	FT	A	XL	Juneau	M05	1/16/2026	17C/D	12.0	100	80,622.6	0.0	56,945.5	137,568.1
312604	Operations Manager	FT	A	XL	Anchorage	M00	3/21/2026	21M/N	12.0	100	125,219.2	0.0	74,962.6	200,181.7
312605	Administrative Assistant	FT	A	XL	Anchorage	M00	1/16/2026	15C/D	12.0	100	66,761.3	0.0	51,345.5	118,106.8
312606	Regional Information Officer	FT	A	XL	Anchorage	M00	12/16/2025	17C/D	12.0	100	77,096.7	0.0	55,520.9	132,617.7
312607	Regional Information Officer	FT	A	XL	Fairbanks	M03	4/6/2026	17K/L	12.0	100	92,547.6	0.0	61,763.1	154,310.6
312608	Information Assistant	FT	A	XL	Fairbanks	M03	12/14/2025	13C/D	12.0	100	60,097.6	0.0	48,653.5	108,751.1
312609	Field Information Officer	FT	A	XL	Kenai	M00	12/16/2025	16K/L	12.0	100	84,955.2	0.0	58,695.9	143,651.1
312610	Field Information Officer	FT	A	XL	Ketchikan	M00	4/5/2026	16F/J	12.0	100	78,896.4	0.0	56,248.0	135,144.3
312611	Field Information Officer	FT	A	XL	Kodiak	M11	7/16/2025	16K/L	12.0	100	95,576.6	0.0	62,986.8	158,563.3
312612	Regional Information Officer	FT	A	XL	Wasilla	M00	1/27/2027	17Q	12.0	100	108,177.2	0.0	68,077.5	176,254.7
312613	Field Information Officer	FT	A	XL	Sitka	M05	1/23/2026	16D/E	12.0	100	77,773.2	0.0	55,794.4	133,567.7
312614	Field Information Officer	PT	A	XL	Kotzebue	M60	5/27/2026	16C/D	6.0	100	56,885.7	0.0	35,168.8	92,054.4
312615	Field Information Officer	FT	A	XL	Nome	M37	12/16/2026	16J	12.0	100	110,758.0	0.0	69,120.1	179,878.0
312616	Field Information Officer	FT	A	XL	Bethel	M50	10/16/2025	16S/T	12.0	100	165,366.9	0.0	91,182.1	256,549.0
312617	Field Information Officer	PT	A	XL	Barrow	M50	1/5/2026	16C/D	6.0	100	53,405.1	0.0	33,762.7	87,167.8
312618	Information Assistant	PT	A	XL	Kenai	M00	5/13/2026	13E/F	6.0	100	30,998.9	0.0	24,710.6	55,709.5

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# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Technology and Information Division

PCN	Job Class Title	Time Retire	Barg	Location	Salary	Merit	Range/	Months	Percent	Annual	Premium	Annual	Total Costs	
		Status	Unit		Sched	Anniv	Step		Funded	Salaries	Pay	Benefits		
312619	Information Assistant	FT	A	XL	Wasilla	M00	1/16/2026	13N/O	12.0	100	75,481.7	0.0	54,868.5	130,350.2
312620	Field Information Officer	PT	A	XL	Delta Junct.	M00	6/30/2026	16C/D	6.0	100	35,567.1	0.0	26,556.1	62,123.3
312621	Field Information Officer	PT	A	XL	Petersburg	M00	12/05/2025	16C/D	6.0	100	35,755.0	0.0	26,631.9	62,386.9
312622	Field Information Officer	PT	A	XL	Valdez	M11	5/22/2026	16C/D	6.0	100	39,482.8	0.0	28,138.1	67,620.8
312623	Field Information Officer	PT	A	XL	Glennallen	M00	5/13/2026	16C/D	6.0	100	35,567.1	0.0	26,556.1	62,123.3
312624	Media Services Technician	PT	A	XL	Juneau	M05	1/16/2026	14C/D	6.0	100	32,521.6	0.0	25,325.6	57,847.3
312625	Regional Information Officer	FT	A	XL	Juneau	M05	11/14/2025	17C/D	12.0	100	81,104.7	0.0	57,140.2	138,244.9
312626	Information Assistant	FT	A	XL	Juneau	M05	12/28/2026	13J	12.0	100	68,820.5	0.0	52,177.4	120,997.9
312627	Information Assistant	PT	A	XL	Anchorage	M00	1/16/2026	13C/D	6.0	100	28,932.3	0.0	23,875.5	52,807.8
312628	Statewide Information Officer	FT	A	XL	Juneau	M05	10/7/2025	21C/D	12.0	100	106,493.8	0.0	67,397.5	173,891.2
312629	Field Information Officer	PT	A	XL	Tok	M00	3/23/2026	16J/K	6.0	100	40,896.8	0.0	28,709.2	69,606.0
312630	Field Information Officer	PT	A	XL	Homer	M00	12/15/2025	16E/F	6.0	100	38,414.9	0.0	27,706.5	66,121.4
312631	Field Information Officer	PT	A	XL	Dillingham	M37	7/11/2025	16D/E	6.0	100	52,314.1	0.0	33,321.9	85,636.0
312632	Field Information Officer	PT	A	XL	Cordova	M11	5/13/2026	16C/D	6.0	100	39,482.8	0.0	28,138.1	67,620.8
312633	Field Information Officer	FT	A	XL	Seward	M00	9/25/2025	16C/D	12.0	100	72,293.6	0.0	53,580.6	125,874.3
312634	Information Assistant	TMP	A	XL	Anchorage	M00	1/16/2026	13C/D	300Hrs	100	8,219.4	0.0	3,320.7	11,540.1
312635	Information Assistant	TMP	A	XL	Juneau	M05	1/16/2026	13C/D	1,200Hrs	100	34,659.9	0.0	14,002.7	48,662.6
312636	Information Assistant	TMP	A	XL	Ketchikan	M00	7/1/2025	13C	300Hrs	100	8,219.4	0.0	3,320.7	11,540.1
312637	Information Assistant	TMP	A	XL	Wasilla	M00	1/16/2026	13D/E	350Hrs	100	9,913.8	0.0	4,005.1	13,918.9
312638	Information Assistant	TMP	A	XL	Petersburg	M00	1/16/2026	13C/D	350Hrs	100	9,589.3	0.0	3,873.9	13,463.2
312639	Information Assistant	TMP	A	XL	Sitka	M05	1/16/2026	13C/D	350Hrs	100	10,094.0	0.0	4,078.0	14,172.0

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# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Technology and Information Division

PCN	Job Class Title	Time Retire	Barg	Location	Salary	Merit	Range/	Months	Percent	Annual	Premium	Annual	Total Costs	
		Status	Unit		Sched	Anniv	Step		Funded		Salaries			Pay
312640	Information Assistant	TMP	A	XL	Wrangell	M00	1/16/2026	13C/D	150Hrs	100	4,109.7	0.0	1,660.3	5,770.0
312641	Information Assistant	TMP	A	XL	Seward	M00	1/16/2026	13C/D	375Hrs	100	10,274.3	0.0	4,150.8	14,425.1
312642	Information Assistant	TMP	A	XL	Homer	M00	1/16/2026	13C/D	300Hrs	100	8,219.4	0.0	3,320.7	11,540.1
312643	Information Assistant	TMP	A	XL	Kenai	M00	1/16/2026	13C/D	200Hrs	100	5,479.6	0.0	2,213.9	7,693.5
312644	Information Assistant	TMP	A	XL	Kodiak	M11	1/16/2026	13C/D	400Hrs	100	12,195.2	0.0	4,926.8	17,122.0
312645	Information Assistant	TMP	A	XL	Delta Junct.	M00	1/16/2026	13C/D	300Hrs	100	8,219.4	0.0	3,320.7	11,540.1
312646	Information Assistant	TMP	A	XL	Fairbanks	M03	1/16/2026	13C/D	200Hrs	100	5,644.4	0.0	2,280.3	7,924.7
312647	Information Assistant	TMP	A	XL	Glennallen	M00	1/16/2026	13C/D	300Hrs	100	8,219.4	0.0	3,320.7	11,540.1
312648	Information Assistant	TMP	A	XL	Tok	M00	1/16/2026	13C/D	400Hrs	100	10,959.2	0.0	4,427.5	15,386.7
312649	Information Assistant	TMP	A	XL	Cordova	M11	1/16/2026	13C/D	350Hrs	100	10,670.8	0.0	4,310.9	14,981.7
312650	Information Assistant	TMP	A	XL	Dillingham	M37	1/16/2026	13C/D	350Hrs	100	13,158.3	0.0	5,315.9	18,474.2
312651	Information Assistant	TMP	A	XL	Valdez	M11	1/16/2026	13C/D	100Hrs	100	3,048.8	0.0	1,231.7	4,280.5
312652	Information Assistant	TMP	A	XL	Bethel	M50	1/16/2026	13C/D	100Hrs	100	4,109.7	0.0	1,660.3	5,770.0
312653	Information Assistant	TMP	A	XL	Barrow	M50	1/16/2026	13C/D	100Hrs	100	4,109.7	0.0	1,660.3	5,770.0
312654	Information Assistant	TMP	A	XL	Kotzebue	M60	1/16/2026	13C/D	250Hrs	100	10,969.5	0.0	4,431.7	15,401.2
312655	Information Assistant	TMP	A	XL	Nome	M37	1/16/2026	13C/D	100Hrs	100	3,759.5	0.0	1,518.9	5,278.4
312656	Information Assistant	FT	A	XL	Anchorage	M00	1/16/2026	13C/D	12.0	100	58,082.1	0.0	47,839.2	105,921.3
312657	Information Assistant	PT	A	XL	Juneau	M05	9/3/2025	13C/D	6.0	100	31,092.8	0.0	24,748.3	55,841.2
312658	Information Assistant	FT	A	XL	Wasilla	M00	7/1/2025	13E	12.0	100	61,293.2	0.0	24,762.6	86,055.8
312660	Field Information Officer	PT	A	XL	Wrangell	M00	12/1/2025	16F/J	6.0	100	39,819.0	0.0	28,273.9	68,092.8
312661	Information Assistant	PT	A	XL	Juneau	M05	1/16/2026	13C/D	6.0	100	30,455.0	0.0	24,490.8	54,945.8

\* \* \* Continued on Next Page \* \* \*



# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Technology and Information Division

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
312662	Information Assistant	PT	A	XL	Juneau	M05	1/16/2026	13C/D	6.0	100	30,455.0	0.0	24,490.8	54,945.8
312663	Information Assistant	PT	A	XL	Juneau	M05	1/16/2026	13C/D	6.0	100	30,455.0	0.0	24,490.8	54,945.8
312664	Information Assistant	PT	A	XL	Juneau	M05	1/16/2026	13C/D	6.0	100	30,455.0	0.0	24,490.8	54,945.8
312665	Information Assistant	PT	A	XL	Juneau	M05	1/16/2026	13C/D	6.0	100	30,455.0	0.0	24,490.8	54,945.8
312666	Information Assistant	PT	A	XL	Juneau	M05	1/16/2026	13C/D	6.0	100	30,455.0	0.0	24,490.8	54,945.8

	FT	PT	TMP
<b>Positions:</b>	45	22	22
<b>New Positions:</b>	0	0	0
<b>Total Positions:</b>	45	22	22

<b>Total Salary Cost:</b>	5,426,312.5
<b>Total Premium Pay:</b>	0.0
<b>Total Benefits:</b>	3,531,780.3
<b>Total Pre-Vacancy:</b>	8,958,092.8
<b>Vacancy Adjustment of 7.78%:</b>	(697,292.8)
<b>Total Post-Vacancy:</b>	8,260,800.0
<b>Personal Services Line:</b>	8,260,800.0

# LEGISLATIVE SECURITY SERVICES

This allocation pays for Legislative Security, which is primarily responsible for the safety and security of the Capitol Complex; contracted security services at the Anchorage Legislative Office Building; and security needs at LIOs across the state as necessary.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Legislative Security Services**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	<b>1,170.7</b>	<b>1,344.8</b>	<b>1,344.8</b>	<b>1,430.4</b>	<b>1,585.4</b>	<b>1,649.7</b>	<b>1,747.7</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
1 Personal Services	1,060.8	1,194.8	1,194.8	1,280.4	1,435.4	1,499.7	1,499.7	0.0
2 Travel	3.9	5.0	5.0	5.0	5.0	5.0	5.0	0.0
3 Services	88.6	113.2	113.2	113.2	113.2	113.2	211.2	0.0
4 Commodities	17.4	31.8	31.8	31.8	31.8	31.8	31.8	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,170.7	1,344.8	1,344.8	1,430.4	1,585.4	1,649.7	1,747.7	0.0
<u>Positions</u>								
Perm Full Time	9	9	9	9	9	9	9	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,170.7	1,344.8	1,344.8	1,430.4	1,585.4	1,649.7	1,747.7	0.0

# 2025 Legislature - Operating Budget

## Transaction Change Detail - FY25 Enrolled Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council  
Allocation: Legislative Security Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Request * * *												
FY25 Request	LegReq	1,344.8	1,194.8	5.0	113.2	31.8	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)		1,344.8	1,194.8	5.0	113.2	31.8	0.0	0.0	0.0	9	0	0
<b>FY25 Request Total</b>		1,344.8	1,194.8	5.0	113.2	31.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY25 Request to FY25 Enrolled * * *												
<b>FY25 Enrolled Total</b>		1,344.8	1,194.8	5.0	113.2	31.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees (SB259)(Sec2 Ch7 SLA2024 FisNot25 P57 L16 (HB268))		85.6	85.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment and five percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		85.6										
<b>FY25 Authorized Total</b>		1,430.4	1,280.4	5.0	113.2	31.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Transfer from Council and Subcommittees Allocation to Fund Uniformed Armed Security Officer Range Increase	TrIn	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.0										
Transfer from Legislative Operating - House Allocation to Fund Uniformed Armed Security Officer Range Increase	TrIn	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		82.5										
Transfer from Legislative Operating - Senate Allocation to Fund Uniformed Armed Security Officer Range Increase	TrIn	42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		42.5										
<b>FY25 Management Plan Total</b>		1,585.4	1,435.4	5.0	113.2	31.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY25 Management Plan to FY26 Governor * * *												
FY2026 Health Insurance Rate Increase	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.2										
FY2026 PERS Rate Increase to 28.33%	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.9										
FY2026 Salary Increase	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Three percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		37.2										
<b>FY26 Governor Total</b>		1,649.7	1,499.7	5.0	113.2	31.8	0.0	0.0	0.0	9	0	0
* * * Changes from FY26 Governor to FY26 Request * * *												
Transfer from Administrative Services Allocation for Existing Security Services Contract at Anchorage LOB	TrIn	98.0	0.0	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
Consolidate all security expenses within Security Services allocation.												
1004 Gen Fund (UGF)		98.0										
<b>FY26 Request Total</b>		1,747.7	1,499.7	5.0	211.2	31.8	0.0	0.0	0.0	9	0	0

# Personal Services Expenditure Detail

## Alaska State Legislature

**Fiscal Year:** 2026

**Appropriation:** Legislative Council

**Allocation:** Legislative Security Services

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Merit Anniv	Range/ Step	Months	Percent Funded	Annual Salaries	Premium Pay	Annual Benefits	Total Costs
314001	Chief of Security	FT	A	XL	Juneau	M05	6/28/2026	22F/J	12.0	100	122,831.2	0.0	73,997.8	196,829.0
314002	Deputy Chief of Security	FT	A	XL	Juneau	M05	9/16/2025	20C/D	12.0	100	99,879.5	0.0	64,725.3	164,604.8
314003	Uniformed Armed Security	FT	A	XL	Juneau	M05	10/14/2025	19D/E	12.0	100	99,733.5	0.0	64,666.2	164,399.7
314004	Uniformed Armed Security	FT	A	XL	Juneau	M05	1/16/2026	19D/E	12.0	100	98,919.6	0.0	64,337.3	163,256.9
314005	Uniformed Armed Security	FT	A	XL	Juneau	M05	7/24/2025	19C/D	12.0	100	97,274.8	0.0	63,672.9	160,947.7
314006	Uniformed Armed Security	FT	A	XL	Juneau	M05	10/8/2025	19C/D	12.0	100	96,536.2	0.0	63,374.6	159,910.7
314007	Commissioned Officer	FT	A	XL	Juneau	M05	9/16/2026	19F	12.0	100	104,424.3	0.0	66,561.4	170,985.8
314008	Uniformed Armed Security	FT	A	XL	Juneau	M05	1/16/2026	19C/D	12.0	100	95,551.3	0.0	62,976.6	158,527.9
314009	Uniformed Armed Security	FT	A	XL	Juneau	M05	1/16/2026	19C/D	12.0	100	95,551.3	0.0	62,976.6	158,527.9

	FT	PT	TMP
<b>Positions:</b>	9	0	0
<b>New Positions:</b>	0	0	0
<b>Total Positions:</b>	9	0	0

<b>Total Salary Cost:</b>	910,701.8
<b>Total Premium Pay:</b>	0.0
<b>Total Benefits:</b>	587,288.7
<b>Total Pre-Vacancy:</b>	1,497,990.5
<b>Vacancy Adjustment of -0.11%:</b>	1,709.5
<b>Total Post-Vacancy:</b>	1,499,700.0
<b>Personal Services Line:</b>	1,499,700.0

# LEGISLATORS' SALARIES AND ALLOWANCES

This allocation pays for legislator salaries, legislator relocation expenses to and from session, and annual office allowance accounts.

Legislator salaries were previously budgeted in two separate allocations in FY24.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Legislators' Salaries and Allowances**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	1,262.2	1,170.2	9,432.7	9,432.7	9,432.7	9,599.7	9,599.7	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	8,262.5	8,262.5	8,262.5	8,429.5	8,429.5	0.0
2 Travel	720.0	490.2	490.2	490.2	490.2	490.2	490.2	0.0
3 Services	449.0	580.0	580.0	580.0	580.0	580.0	580.0	0.0
4 Commodities	93.2	100.0	100.0	100.0	100.0	100.0	100.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,262.2	1,170.2	9,432.7	9,432.7	9,432.7	9,599.7	9,599.7	0.0
<u>Positions</u>								
Perm Full Time	0	0	60	60	60	60	60	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,262.2	1,170.2	9,432.7	9,432.7	9,432.7	9,599.7	9,599.7	0.0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget**  
**Allocation: Legislators' Salaries and Allowances**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Request * * *												
FY25 Request	LegReq	1,170.2	0.0	490.2	580.0	100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,170.2										
<b>FY25 Request Total</b>		<b>1,170.2</b>	<b>0.0</b>	<b>490.2</b>	<b>580.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Request to FY25 Enrolled * * *												
Rename 'Legislators' Allowances' Allocation to 'Legislators' Salaries and Allowances'	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Existing Funding and Positions from House Legislators' Salaries Allocation	TrIn	5,508.3	5,508.3	0.0	0.0	0.0	0.0	0.0	0.0	40	0	0
1004 Gen Fund (UGF)		5,508.3										
Transfer Existing Funding and Positions from Senate Legislators' Salaries Allocation	TrIn	2,754.2	2,754.2	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)		2,754.2										
<b>FY25 Enrolled Total</b>		<b>9,432.7</b>	<b>8,262.5</b>	<b>490.2</b>	<b>580.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		<b>9,432.7</b>	<b>8,262.5</b>	<b>490.2</b>	<b>580.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		<b>9,432.7</b>	<b>8,262.5</b>	<b>490.2</b>	<b>580.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Governor * * *												
FY2026 Health Insurance Rate Increase	SalAdj	87.9	87.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.9										
FY2026 PERS Rate Increase to 28.33%	SalAdj	79.1	79.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		79.1										
<b>FY26 Governor Total</b>		<b>9,599.7</b>	<b>8,429.5</b>	<b>490.2</b>	<b>580.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Governor to FY26 Request * * *												
<b>FY26 Request Total</b>		<b>9,599.7</b>	<b>8,429.5</b>	<b>490.2</b>	<b>580.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>



# HOUSE LEGISLATORS' SALARIES

This allocation paid for House member salaries in FY24. In FY25, authority for House member salaries was moved from this allocation to Legislators' Salaries and Allowances.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: House Legislators' Salaries**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	4,251.4	5,508.3	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	4,251.4	5,508.3	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	4,251.4	5,508.3	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	40	40	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	4,251.4	5,508.3	0.0	0.0	0.0	0.0	0.0	0.0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget**  
**Allocation: House Legislators' Salaries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Request	LegReq	5,508.3	5,508.3	0.0	0.0	0.0	0.0	0.0	0.0	40	0	0
1004 Gen Fund (UGF)		5,508.3	5,508.3	0.0	0.0	0.0	0.0	0.0	0.0	40	0	0
<b>FY25 Request Total</b>		5,508.3	5,508.3	0.0	0.0	0.0	0.0	0.0	0.0	40	0	0
Transfer Existing Funding and Positions to Legislators' Salaries and Allowances Allocation	TrOut	-5,508.3	-5,508.3	0.0	0.0	0.0	0.0	0.0	0.0	-40	0	0
1004 Gen Fund (UGF)		-5,508.3	-5,508.3	0.0	0.0	0.0	0.0	0.0	0.0	-40	0	0
<b>FY25 Enrolled Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Governor Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Request Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# SENATE LEGISLATORS' SALARIES

This allocation paid for Senate member salaries in FY24. In FY25, authority for Senate member salaries was moved from this allocation to Legislators' Salaries and Allowances.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Senate Legislators' Salaries**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	2,128.3	2,754.2	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	2,128.3	2,754.2	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	2,128.3	2,754.2	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	20	20	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	2,128.3	2,754.2	0.0	0.0	0.0	0.0	0.0	0.0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget**  
**Allocation: Senate Legislators' Salaries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Request	LegReq	*** FY25 Request *** 2,754.2	2,754.2	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)		2,754.2	2,754.2	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
<b>FY25 Request Total</b>		2,754.2	2,754.2	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
Transfer Existing Funding and Positions to Legislators' Salaries and Allowances Allocation	TrOut	*** Changes from FY25 Request to FY25 Enrolled *** -2,754.2	-2,754.2	0.0	0.0	0.0	0.0	0.0	0.0	-20	0	0
1004 Gen Fund (UGF)		-2,754.2	-2,754.2	0.0	0.0	0.0	0.0	0.0	0.0	-20	0	0
<b>FY25 Enrolled Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Authorized Total</b>		*** Changes from FY25 Enrolled to FY25 Authorized *** 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		*** Changes from FY25 Authorized to FY25 Management Plan *** 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Governor Total</b>		*** Changes from FY25 Management Plan to FY26 Governor *** 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Request Total</b>		*** Changes from FY26 Governor to FY26 Request *** 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# LEGISLATIVE OPERATING BUDGET

This allocation pays for most House and Senate interim staff; committee expenses during the interim, such as travel for legislators and staff; membership dues to national and other legislative organizations; supplies; phones; contracts; equipment; minority expenses, etc. Funds are discretionary to the Senate President and the Speaker of the House.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Legislative Operating Budget**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	10,352.5	11,937.2	11,937.2	12,961.3	12,836.3	13,343.6	13,343.6	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	9,717.5	10,628.3	10,628.3	11,652.4	11,527.4	12,034.7	12,034.7	0.0
2 Travel	130.1	350.0	350.0	350.0	350.0	350.0	350.0	0.0
3 Services	467.4	885.9	885.9	885.9	885.9	885.9	885.9	0.0
4 Commodities	32.3	73.0	73.0	73.0	73.0	73.0	73.0	0.0
5 Capital Outlay	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	10,352.5	11,937.2	11,937.2	12,961.3	12,836.3	13,343.6	13,343.6	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	10,352.5	11,937.2	11,937.2	12,961.3	12,836.3	13,343.6	13,343.6	0.0



**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Legislative Operating Budget - House**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	5,405.3	6,575.7	6,575.7	7,122.4	7,039.9	7,317.0	7,317.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	5,078.8	6,148.0	6,148.0	6,694.7	6,612.2	6,889.3	6,889.3	0.0
2 Travel	70.7	150.0	150.0	150.0	150.0	150.0	150.0	0.0
3 Services	245.7	266.2	266.2	266.2	266.2	266.2	266.2	0.0
4 Commodities	10.1	11.5	11.5	11.5	11.5	11.5	11.5	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	5,405.3	6,575.7	6,575.7	7,122.4	7,039.9	7,317.0	7,317.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	5,405.3	6,575.7	6,575.7	7,122.4	7,039.9	7,317.0	7,317.0	0.0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Operating Budget**  
**Allocation: Legislative Operating Budget - House**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Request	LegReq	* * * FY25 Request * * *										
1004 Gen Fund (UGF)		6,575.7	6,148.0	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
<b>FY25 Request Total</b>		6,575.7	6,148.0	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Request to FY25 Enrolled * * *										
<b>FY25 Enrolled Total</b>		6,575.7	6,148.0	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
Compensation for Certain State Employees (SB259)(Sec2 Ch7 SLA2024 P57 L16 (HB268))	FisNot25	* * * Changes from FY25 Enrolled to FY25 Authorized * * *										
One salary step adjustment and five percent cost of living adjustment for employees not covered by a collective bargaining unit.		546.7	546.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		546.7										
<b>FY25 Authorized Total</b>		7,122.4	6,694.7	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
Transfer to Legislative Security Services Allocation to Fund Uniformed Armed Security Officer Range Increase	TrOut	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-82.5										
<b>FY25 Management Plan Total</b>		7,039.9	6,612.2	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY25 Management Plan to FY26 Governor * * *										
FY2026 Health Insurance Rate Increase	SalAdj	92.3	92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		92.3										
FY2026 PERS Rate Increase to 28.33%	SalAdj	50.2	50.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.2										
FY2026 Salary Increase	SalAdj	134.6	134.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Three percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		134.6										
<b>FY26 Governor Total</b>		7,317.0	6,889.3	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Governor to FY26 Request * * *										
<b>FY26 Request Total</b>		7,317.0	6,889.3	150.0	266.2	11.5	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Legislative Operating Budget - Senate**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	<b>4,947.2</b>	<b>5,361.5</b>	<b>5,361.5</b>	<b>5,838.9</b>	<b>5,796.4</b>	<b>6,026.6</b>	<b>6,026.6</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
1 Personal Services	4,638.7	4,480.3	4,480.3	4,957.7	4,915.2	5,145.4	5,145.4	0.0
2 Travel	59.4	200.0	200.0	200.0	200.0	200.0	200.0	0.0
3 Services	221.7	619.7	619.7	619.7	619.7	619.7	619.7	0.0
4 Commodities	22.2	61.5	61.5	61.5	61.5	61.5	61.5	0.0
5 Capital Outlay	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	4,947.2	5,361.5	5,361.5	5,838.9	5,796.4	6,026.6	6,026.6	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	4,947.2	5,361.5	5,361.5	5,838.9	5,796.4	6,026.6	6,026.6	0.0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Operating Budget**  
**Allocation: Legislative Operating Budget - Senate**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Request	LegReq	*** FY25 Request ***										
1004 Gen Fund (UGF)		5,361.5	4,480.3	200.0	619.7	61.5	0.0	0.0	0.0	0	0	0
<b>FY25 Request Total</b>		5,361.5	4,480.3	200.0	619.7	61.5	0.0	0.0	0.0	0	0	0
*** Changes from FY25 Request to FY25 Enrolled ***												
<b>FY25 Enrolled Total</b>		5,361.5	4,480.3	200.0	619.7	61.5	0.0	0.0	0.0	0	0	0
*** Changes from FY25 Enrolled to FY25 Authorized ***												
Compensation for Certain State Employees (SB259)(Sec2 Ch7 SLA2024 P57 L16 (HB268))	FisNot25	477.4	477.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment and five percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		477.4										
<b>FY25 Authorized Total</b>		5,838.9	4,957.7	200.0	619.7	61.5	0.0	0.0	0.0	0	0	0
*** Changes from FY25 Authorized to FY25 Management Plan ***												
Transfer to Legislative Security Services Allocation to Fund Uniformed Armed Security Officer Range Increase	TrOut	-42.5	-42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-42.5										
<b>FY25 Management Plan Total</b>		5,796.4	4,915.2	200.0	619.7	61.5	0.0	0.0	0.0	0	0	0
*** Changes from FY25 Management Plan to FY26 Governor ***												
FY2026 Health Insurance Rate Increase	SalAdj	61.5	61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		61.5										
FY2026 PERS Rate Increase to 28.33%	SalAdj	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.8										
FY2026 Salary Increase	SalAdj	122.9	122.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Three percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		122.9										
<b>FY26 Governor Total</b>		6,026.6	5,145.4	200.0	619.7	61.5	0.0	0.0	0.0	0	0	0
*** Changes from FY26 Governor to FY26 Request ***												
<b>FY26 Request Total</b>		6,026.6	5,145.4	200.0	619.7	61.5	0.0	0.0	0.0	0	0	0

# SESSION EXPENSES

This allocation pays for the operations of a 121-day session: personal services for most partisan staff, Offices of the Chief Clerk and Senate Secretary, Records, Floor staff, and Legislative Lounge; legislator session per diem; travel during session for legislators, legislative staff, and witnesses; moving offices to and from session; staff relocation and lodging stipend; committee meeting travel costs; as well as related services and commodity expenses. This allocation includes limited funding for special sessions.

The Rules Chairs control these funds except for travel, which is approved by the Presiding Officers.

**2025 Legislature - Operating Budget  
Allocation Totals - FY25 Enrolled Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Session Expenses**

	[1] FY24Actuals	[2] FY25Request	[3] FY25Enrolled	[4] FY25Authorize	[5] FY25MgtPln	[6] FY26Gov	[7] FY26Request	[8] FY25Supp
<b>Total</b>	13,198.3	14,126.9	14,126.9	15,274.8	15,274.8	15,750.9	15,750.9	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	9,532.4	9,608.2	9,608.2	10,756.1	10,756.1	11,232.2	11,232.2	0.0
2 Travel	2,989.6	3,446.4	3,446.4	3,446.4	3,446.4	3,446.4	3,446.4	0.0
3 Services	433.5	707.8	707.8	707.8	707.8	707.8	707.8	0.0
4 Commodities	242.8	364.5	364.5	364.5	364.5	364.5	364.5	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	13,070.2	13,981.9	13,981.9	15,129.8	15,129.8	15,605.9	15,605.9	0.0
1005 GF/Prgm (DGF)	122.4	125.0	125.0	125.0	125.0	125.0	125.0	0.0
1007 I/A Rcpts (Other)	5.7	20.0	20.0	20.0	20.0	20.0	20.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	215	215	215	215	215	215	215	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	13,070.2	13,981.9	13,981.9	15,129.8	15,129.8	15,605.9	15,605.9	0.0
Designated General (DGF)	122.4	125.0	125.0	125.0	125.0	125.0	125.0	0.0
Other State Funds (Other)	5.7	20.0	20.0	20.0	20.0	20.0	20.0	0.0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - FY25 Enrolled Structure

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Operating Budget**  
**Allocation: Session Expenses**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Request * * *												
FY25 Request	LegReq	14,126.9	9,608.2	3,446.4	707.8	364.5	0.0	0.0	0.0	0	215	0
1004 Gen Fund (UGF)		13,981.9										
1005 GF/Prgm (DGF)		125.0										
1007 I/A Rcpts (Other)		20.0										
<b>FY25 Request Total</b>		<b>14,126.9</b>	<b>9,608.2</b>	<b>3,446.4</b>	<b>707.8</b>	<b>364.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>215</b>	<b>0</b>
* * * Changes from FY25 Request to FY25 Enrolled * * *												
<b>FY25 Enrolled Total</b>		<b>14,126.9</b>	<b>9,608.2</b>	<b>3,446.4</b>	<b>707.8</b>	<b>364.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>215</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees (SB259)(Sec2 Ch7 SLA2024 FisNot25 P57 L16 (HB268))		1,147.9	1,147.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment and five percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		1,147.9										
<b>FY25 Authorized Total</b>		<b>15,274.8</b>	<b>10,756.1</b>	<b>3,446.4</b>	<b>707.8</b>	<b>364.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>215</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		<b>15,274.8</b>	<b>10,756.1</b>	<b>3,446.4</b>	<b>707.8</b>	<b>364.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>215</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Governor * * *												
FY2026 Health Insurance Rate Increase	SalAdj	131.3	131.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		131.3										
FY2026 PERS Rate Increase to 28.33%	SalAdj	93.6	93.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		93.6										
FY2026 Salary Increase	SalAdj	251.2	251.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Three percent cost of living adjustment for employees not covered by a collective bargaining unit.												
1004 Gen Fund (UGF)		251.2										
<b>FY26 Governor Total</b>		<b>15,750.9</b>	<b>11,232.2</b>	<b>3,446.4</b>	<b>707.8</b>	<b>364.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>215</b>	<b>0</b>
* * * Changes from FY26 Governor to FY26 Request * * *												
<b>FY26 Request Total</b>		<b>15,750.9</b>	<b>11,232.2</b>	<b>3,446.4</b>	<b>707.8</b>	<b>364.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>215</b>	<b>0</b>

**Expenditure Report**  
**Alaska State Legislature**

**Fiscal Year:** 2026  
**Appropriation:** Legislative Operating Budget  
**Allocation:** Session Expenses  
**Expenditure:** PERSONAL SERVICES

Code	Description	FY24	FY25	FY26
		Actuals	Management Plan	Request
1000	Personal Services	9,532.4	10,756.1	11,232.2
<b>Totals</b>		<b>9,532.4</b>	<b>10,756.1</b>	<b>11,232.2</b>

**Explanation**

1000
<i>Personal Services discretionary to House and Senate Leadership: partisan staff, Offices of the Chief Clerk and Senate Secretary, House and Senate Records, and Lounge.</i>
<i>House: 6,439.3</i>
<i>Senate: 4,292.9</i>
<i>Special Session: 500.0</i>