Please see the information below in response to the questions regarding the fiscal note for HB 183:

## Does this come with a higher note if the BSA is increased to \$700? What are the expected costs with a \$700 BSA? (or whatever is pass by the Senate/House today?)

• Yes, a change in the base student allocation (BSA) would affect the expected costs in the fiscal note. If the BSA is increased to \$6,660, the baseline cost would increase to \$2,291.0 (in thousands). The annual increase to accommodate program growth would be \$335.3 (in thousands).

## Can you explain why the numbers change from 2026 to 2031?

 The change is due to an estimate of anticipated growth in the number of approved districts that are eligible for pre-elementary ADM funding. The fiscal note anticipates an increase of eligible districts as they utilize the <u>Early Education</u> <u>Program Grant</u> to develop and improve district programs toward foundation funding eligibility.

If you have any further questions or concerns, please don't hesitate to reach out, thank you!

## Jake Almeida

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