

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT

10-Year Position Count History

Prepared 1/10/2023

Division	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Change from FY2015 to FY2024	Change from FY2015 to FY2024 %
Executive Administration	5	5	5	4	5	6	6	6	8	8	3	38%
Non-Permanent	0	0	0	0	0	0	1	1	1	1		
Permanent Full-Time	5	5	5	4	5	6	5	5	7	7		
Administrative Services	26	26	25	23	16	16	15	15	16	17	-9	-53%
Non-Permanent	1	1	0	0	0	0	0	0	0	0		
Permanent Full-Time	25	25	25	23	16	16	15	15	16	17		
School Finance and Facilities	15	14	11	10	10	11	11	11	12	12	-3	-25%
Non-Permanent	1	1	0	0	0	0	0	0	0	0		
Permanent Full-Time	14	13	11	10	10	11	11	11	12	12		
Child Nutrition	9	10	9	10	10	10	10	10	10	10	1	10%
Permanent Full-Time	9	10	9	10	10	10	10	10	10	10		
Innovation and Education Excellence	80	77	58	56	56	55	57	55	73	73	-7	-10%
Non-Permanent	0	0	0	0	0	0	0	0	8	5		
Permanent Full-Time	80	77	58	56	56	55	57	55	65	68		
Professional Teaching Practices Commission	2	2	2	1	1	1	1	1	1	1	-1	-100%
Permanent Full-Time	2	2	2	1	1	1	1	1	1	1		
Libraries, Archives, and Museums	68	62	58	53	53	53	53	50	50	50	-18	-36%
Non-Permanent	5	2	3	1	1	1	1	1	1	1		
Permanent Full-Time	59	56	52	49	49	49	49	48	49	49		
Permanent Part-Time	4	4	3	3	3	3	3	1	0	0		
Mt. Edgecumbe High School	47	48	49	49	52	54	53	53	60	60	13	22%
Non-Permanent	0	0	0	0	0	0	0	0	1	1		
Permanent Full-Time	36	37	38	38	41	43	42	42	49	49		
Permanent Part-Time	11	11	11	11	11	11	11	11	10	10		
Alaska Commission on Postsecondary Education	106	106	92	82	81	78	66	57	54	54	-52	-96%
Non-Permanent	11	11	4	3	1	1	1	1	1	1		
Permanent Full-Time	95	95	88	79	80	77	65	56	53	53		
Alaska State Council on the Arts	6	6	6	5	5	5	5	6	6	6	0	0%
Non-Permanent	0	0	0	0	0	0	0	0	1	1		
Permanent Full-Time	6	6	6	5	5	5	5	6	5	5		
Grand Total	364	356	315	293	289	289	277	264	290	291	-73	-25%