Fiscal Note State of Alaska Bill Version: HB 101 2025 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB101CS(JUD)-DPS-VSAS-3-6-25 Department: Department of Public Safety Title: **CRIMES AGAINST MINORS** Appropriation: Integrated Victim Assistance Victim Services Administration and Support Sponsor: **GRAY** Allocation: Requester: House Finance OMB Component Number: 3429 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2026 Governor's **Out-Year Cost Estimates** FY2026 Appropriation Requested Request **OPERATING EXPENDITURES** FY 2029 FY 2030 FY 2026 FY 2027 FY 2028 FY 2031 FY 2026 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 Fund Source (Operating Only) None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A Why this fiscal note differs from previous version/comments: The bill was amended by committee to criminalize less conduct than the previous version of the bill. The fiscal note has been adjusted accordingly.

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Division:	Integrated Victims Assistance	Date:	03/06/2025
Approved By:	Dianna Thornton, Administrative Services Director	Date:	03/06/25
Agency:	Department of Public Safety	_	

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2025 LEGISLATIVE SESSION

BILL NO. CSHB 101

Analysis

This bill expands protections for minors by raising the age threshold for various criminal offenses from 16 to 18 years old, increasing penalties for crimes against children, and modifying sentencing guidelines. The Department of Public Safety (DPS), through its Victim Services Administration and Support (VSAS) program, has reviewed the provisions of this legislation and does not anticipate a fiscal impact at this time.
The VSAS program currently provides advocacy, coordination, and support for victims of crimes covered under existing law. While this bill modifies statutory definitions and penalties, DPS does not expect these changes to significantly increase the demand for victim services or require additional resources.
While it is unknown how many cases will be seen should this bill become law, DPS will continue to monitor the impacts of this bill and assess whether additional resources may be needed in the future. With the information currently available, DPS anticipates no fiscal impact from this bill.

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