

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

cost # codes

Bill Version

CS HB 64 (TRA)

Fiscal Note Number

Publish Date

Identifier (file name) HB064CS(TRA)-DEC-AQ-02-09-12

Title Permanent Motor Vehicle Registration

Dept. Affected Environmental Conserv

Appropriation Environmental Health

Allocation Air Quality

Sponsor Representatives Stoltze, Keller

Requester House Finance Committee

OMB Component Number 2061

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	0.0		0.0	0.0	0.0	0.0	0.0
Travel	0.0		0.0	0.0	0.0	0.0	0.0
Services	0.0		0.0	0.0	0.0	0.0	0.0
Commodities	0.0		0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0		0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0		0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0		0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts	0.0		0.0	0.0	0.0	0.0	0.0
1003	GF Match	0.0		0.0	0.0	0.0	0.0	0.0
1004	GF	0.0		0.0	0.0	0.0	0.0	0.0
1005	GF/Prgm (DGF)	0.0		0.0	0.0	0.0	0.0	0.0
1037	GF/MH (UGF)	0.0		0.0	0.0	0.0	0.0	0.0
1178	temp code (UGF)	0.0		0.0	0.0	0.0	0.0	0.0
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time	0.0		0.0	0.0	0.0	0.0	0.0
Part-time	0.0		0.0	0.0	0.0	0.0	0.0
Temporary	0.0		0.0	0.0	0.0	0.0	0.0

CHANGE IN REVENUES

0.0 0.0 0.0 0.0 0.0 0.0 0.0

Estimated SUPPLEMENTAL (FY12) operating costs
(discuss reasons and fund source(s) in analysis section)

0.0 (separate supplemental appropriation required,

Estimated CAPITAL (FY13) costs
(discuss reasons and fund source(s) in analysis section)

0.0 (separate capital appropriation required,

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note has been amended to reflect suspension of the I/M program within the Municipality of Anchorage. The fiscal note is changed to a zero dollar fiscal note.

Prepared by Alice Edwards, Director

Division Air Quality

Approved by Lynn Kent

Deputy Commissioner

Phone (907) 465-5109

Date/Time 02/09/12 4:35 p.m.

Date 2/10/2012

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BILL NO. CS HB 64 (TRA)

Analysis

The Environmental Protection Agency (EPA) approved the State of Alaska's proposal to suspend the Municipality of Anchorage (MOA) I/M program and Municipality of Anchorage ordinance will end the program on March 1, 2012. As a result, this legislation will now have zero fiscal impact to the Division of Air Quality.