

BSA Change/PEF Shortfall as applied to FY2023 (Draft)							
Based on: FY2023 Foundation Formula PROJECTION						BSA Change of	
						\$ 848	
School District	State Entitlement at \$5,930 per AADM	Other Sources	Quality Schools	Status Quo State Aid	Modified State Aid	Difference	
TOTAL	\$ 1,545,545,448	\$ 354,293,621	\$ 4,099,879	\$ 1,195,351,706	\$ 1,412,647,612	\$ 217,295,906	18.18%
Alaska Gateway	9,045,326	318,065	24,406	8,751,667	10,045,177	1,293,510	14.78%
Aleutian Region	1,340,417	11,122	3,617	1,332,912	1,524,596	191,684	14.38%
Aleutians East Borough	5,152,518	1,185,355	13,902	3,981,065	4,717,891	736,826	18.51%
Anchorage	431,670,733	118,436,653	1,164,710	314,398,790	376,129,071	61,730,281	19.63%
Annette Island	6,072,320	2,460,361	16,384	3,628,343	4,496,704	868,361	23.93%
Bering Strait	42,164,909	11,478,087	113,767	30,800,589	36,830,304	6,029,715	19.58%
Bristol Bay Borough	1,734,822	842,705	4,681	896,798	1,144,883	248,085	27.66%
Chatham	3,528,528	200,325	9,520	3,337,723	3,842,314	504,591	15.12%
Chugach	4,750,820	71,159	12,818	4,692,479	5,371,861	679,382	14.48%
Copper River	7,123,828	319,773	19,221	6,823,276	7,842,006	1,018,730	14.93%
Cordova	5,111,897	981,334	13,793	4,144,356	4,875,373	731,017	17.64%
Craig	6,313,552	635,798	17,035	5,694,789	6,597,647	902,858	15.85%
Delta/Greely	10,803,748	237,028	29,150	10,595,870	12,140,840	1,544,970	14.58%
Denali Borough	8,173,497	1,062,490	22,053	7,133,060	8,301,896	1,168,836	16.39%
Dillingham	6,730,431	896,610	18,160	5,851,981	6,814,454	962,473	16.45%
Fairbanks N. Star Borough	140,992,570	41,850,619	380,418	99,522,369	119,684,753	20,162,384	20.26%
Galena	32,815,493	140,924	88,541	32,763,110	37,455,829	4,692,719	14.32%
Haines Borough	3,646,535	1,125,866	9,839	2,530,508	3,051,974	521,466	20.61%
Hoonah	2,692,872	215,747	7,266	2,484,391	2,869,480	385,089	15.50%
Hydaburg	1,812,979	39,843	4,892	1,778,028	2,037,290	259,262	14.58%
Iditarod Area	6,243,401	496,550	16,846	5,763,697	6,656,523	892,826	15.49%
Juneau Borough	49,058,475	16,236,967	132,367	32,953,875	39,969,392	7,015,517	21.29%
Kake	2,520,369	294,035	6,800	2,233,134	2,593,555	360,421	16.14%
Kashunamiut	6,414,540	1,956,897	17,307	4,474,950	5,392,250	917,300	20.50%
Kenai Peninsula Borough	102,497,737	28,906,133	276,554	73,868,158	88,525,659	14,657,501	19.84%
Ketchikan Gateway Borough	30,990,477	5,318,687	83,617	25,755,407	30,187,143	4,431,736	17.21%
Klawock	2,401,769	648,360	6,480	1,759,889	2,103,350	343,461	19.52%
Kodiak Island Borough	31,643,903	6,002,248	85,380	25,727,035	30,252,213	4,525,178	17.59%
Kuspuk	9,250,266	2,298,464	24,959	6,976,761	8,299,578	1,322,817	18.96%
Lake & Peninsula Borough	9,601,500	586,852	25,906	9,040,554	10,413,599	1,373,045	15.19%
Lower Kuskokwim	77,244,773	15,942,237	208,418	61,510,954	72,557,201	11,046,247	17.96%
Lower Yukon	42,735,494	9,948,150	115,307	32,902,651	39,013,962	6,111,311	18.57%
Mat-Su Borough	205,132,220	36,177,500	553,476	169,508,196	198,842,753	29,334,557	17.31%
Nenana	10,491,119	82,608	28,307	10,436,818	11,937,081	1,500,263	14.37%
Nome	9,906,955	1,260,357	26,730	8,673,328	10,090,054	1,416,726	16.33%
North Slope Borough	37,272,778	18,300,250	100,567	19,073,095	24,403,220	5,330,125	27.95%
Northwest Arctic Borough	39,788,640	2,417,882	107,356	37,478,114	43,168,015	5,689,901	15.18%
Pelican	499,543	41,430	1,348	459,461	530,897	71,436	15.55%
Petersburg	6,996,095	1,418,048	18,876	5,596,923	6,597,387	1,000,464	17.88%
Pribilof	1,467,853	498,119	3,960	973,694	1,183,602	209,908	21.56%
Saint Mary's	3,935,207	82,001	10,618	3,863,824	4,426,571	562,747	14.56%
Sitka Borough	15,406,259	4,469,700	41,568	10,978,127	13,181,271	2,203,144	20.07%
Skagway	2,216,160	986,811	5,980	1,235,329	1,552,247	316,918	25.65%
Southeast Island	4,677,050	-	12,619	4,689,669	5,358,502	668,833	14.26%
Southwest Region	14,144,117	3,540,203	38,163	10,642,077	12,664,731	2,022,654	19.01%
Tanana	789,402	38,640	2,130	752,892	865,779	112,887	14.99%
Unalaska	6,126,580	2,280,800	16,530	3,862,310	4,738,430	876,120	22.68%
Valdez	8,895,119	4,062,452	24,000	4,856,667	6,128,697	1,272,030	26.19%
Wrangell	3,799,055	741,568	10,250	3,067,737	3,611,014	543,277	17.71%
Yakutat	1,411,696	222,426	3,809	1,193,079	1,394,956	201,877	16.92%
Yukon Flats	6,152,968	1,287,994	16,602	4,881,576	5,761,470	879,894	18.02%
Yukon/Koyukuk	23,709,326	987,394	63,971	22,785,903	26,176,412	3,390,509	14.88%
Yupit	10,110,828	3,351,631	27,280	6,786,477	8,232,357	1,445,880	21.31%
Mt. Edgecumbe High School	4,308,679	900,363	11,625	3,419,941	4,036,096	616,155	18.02%
Military/Other Costs	26,027,300			26,027,300	26,027,300	-	

Prepared by Legislative Finance Division

\$ 256,243

\$	848	BSA
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FISCAL NOTE

	\$1,195,351.7
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e	Projected Budget
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C125		2.00%	F126	2.00%	C125-C129
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		CPI Data
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CPI Data

ending	Available
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./2019	FY2019
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./2020	FY21
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./2021	FY22
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2022	FY23
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2023	FY24
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2024	FY25
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2025	FY26
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