



32<sup>nd</sup> Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Environmental Conservation  
FY23 Operating Budget

March 1, 2022

**Chair:**

Rep. Dan Ortiz  
Capitol Room 513  
465-3824

**Members:**

Rep. Calvin Schrage  
Capitol Room 104  
465-4931

Rep. Chris Tuck  
Capitol Room 216  
465-2095

Rep. Matt Claman  
Capitol Room 118  
465-4919

Rep. Tiffany Zulkosky  
Capitol Room 416  
465-4942

Rep. Zack Fields  
Capitol Room 24  
465-2647

Rep. George Rauscher  
Capitol Room 412  
465-4859

Rep. James Kaufman  
Capitol Room 405  
465-4949

**Committee Aide:**  
**Liz Harpold**  
465-5269

**RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Department of Environmental Conservation submits the following recommended operating budget for FY2023 to the House Finance Committee:

**Fund Source:** (in thousands of dollars)

Unrestricted General Funds (UGF)	\$18,202.9
Designated General Funds (DGF)	\$21,463.4
Other Funds	\$17,579.9
Federal Funds	\$24,921.5
<b>Total</b>	<b>\$81,967.7</b>

There is an uptick in Unrestricted General Fund use from FY23 Adjusted Base to the FY23 House Subcommittee budget of \$1,687.5 which equals an increase of 10.2%.

**Positions:**

Permanent Full-time	466
Permanent Part-time	0
Temporary	1
<b>Total</b>	<b>467</b>

**BUDGET ACTIONS:**

The House Finance Budget Subcommittee for the Department of Environmental Conservation reviewed the FY2023 budget request, including amendments, and took the following actions:

The Governor submitted 9 budget action items. The House Finance Subcommittee accepted 5 of these items. The House Finance Subcommittee rejected 4 of these items.

**BUDGET ACTIONS, continued:**

The items the House Finance Subcommittee accepted are:

- A fund source change to replace Ocean Ranger fees with UGF for fish tissue sampling
- A fund source change for air permitting activities
- A fund source change to replace hollow Oil/Haz receipt authority with UGF in Spill Prevention and Response

The items the House Finance Subcommittee rejected are:

- Moving the Exxon Valdez Oil Spill Trustee Council to DEC from the Department of Fish and Game
- The assumption of 404 primacy and RCRA Subtitle C primacy

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Department of Environmental Conservation adopts the attached reports:

- 1) Budget Action Worksheet
- 2) Wordage Report
- 3) Operating Budget Transaction Compare between 23AdjBase to HouseSub
- 4) Operating Budget Transaction Compare between 23GovAmend to HouseSub
- 5) Operating Budget Transaction Compare between 23HouseBase to HouseSub
- 6) Multi-year Agency Totals

Respectfully submitted,



Representative Dan Ortiz, Chair  
House Finance Budget Subcommittee for the Department of Environmental Conservation