

Statewide DM Backlog Summary

2/8/2022

	Department		FY2022
1	Administration		\$0
2	Corrections		\$63,650,000
3	Education		\$26,450,700
4	Environmental Conservation		\$1,600,000
5	Fish & Game		\$15,551,300
6	Health & Social Services		\$38,517,182
7	Labor		\$20,025,000
8	Military & Vet Affairs		\$3,900,000
9	Natural Resources		\$73,805,000
10	Public Safety		\$8,868,300
11	Transportation		\$335,909,245
		Facilities	\$44,360,600
		Highways	\$153,806,600
		Aviation	\$38,690,000
		Harbors	\$19,216,400
		Marine Highways	\$2,779,000
12	University		\$1,392,966,700
13	Courts		\$15,335,700
14		Total:	\$1,996,579,127
			\$ 603,612,427
			Total w/o Univ
See excel file for further details.			