State of Alaska Department of Health

2025 Budget Presentation Division of Public Health

House HSS Finance Subcommittee

Robert Lawrence, MD, Chief Medical Officer Heather Rogers, Administrative Operations Manager



STATE OF ALAGO STATE OF ALAGO

Mission: Protect and promote the health of Alaskans.

Vision: Healthy and resilient Alaskans today and tomorrow

Core Functions:

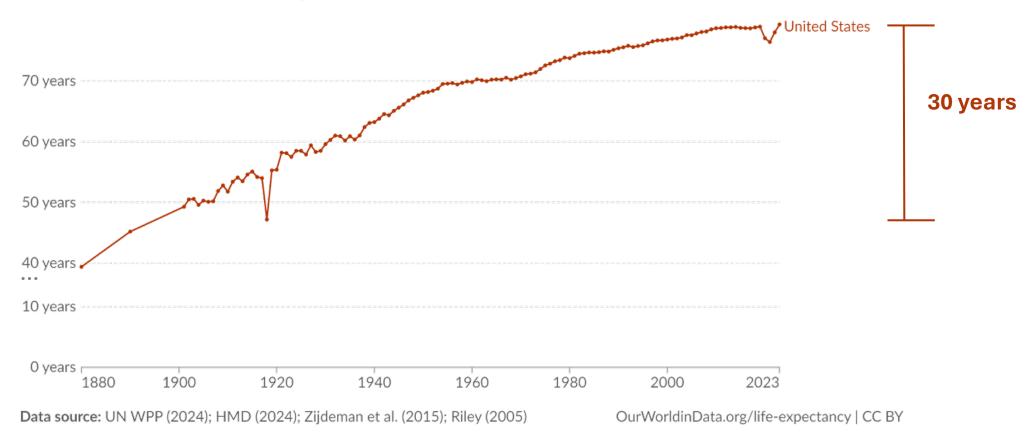
- Serve as a strategist for existing and emerging public health issues
- Protect life, health and safety of all Alaskans and prevent injury and chronic disease
- Serve as the trusted source of public health information
- Strengthen essential public health partnerships, services, and infrastructure



Our World in Data

Life expectancy

The period life expectancy¹ at birth, in a given year.



DIVISION OF PUBLIC HEALTH - FEBRUARY 11, 2025



Chronic Disease
Prevention & Health
Promotion

Epidemiology

Health Analytics and Vital Records (Bureau of Vital Statistics)

State Public Health Laboratories

Public Health Nursing Rural & Community
Health Systems
(Emergency
Programs)

State Medical Examiner's Office

Women, Children & Family Health

Public Health Administrative Services

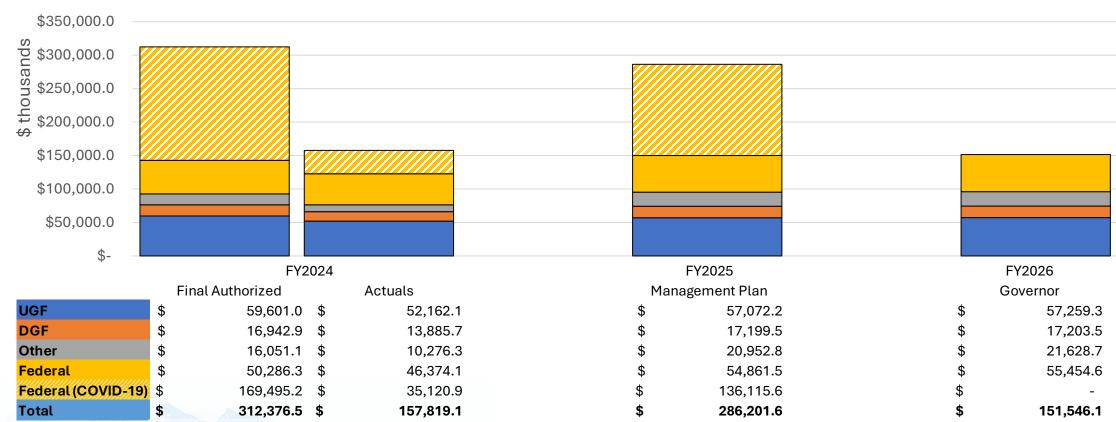
Department of Health

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Public Health*

Mission: To protect and promote the health of Alaskans.

Operating Budget (FY2024-FY2026)



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^{*} Including Human Services Community Matching Grant and Community Initiative Matching Grants

STATE OF ALAS

High-Level FY2026 Operating Budget Changes

Component	Amount *	Fund Source	Impact
Women, Children and Family Health	\$1000.0	Other (Inter-Agency Receipts)	Increase Authority to Support University of Alaska Child Welfare Academy
Emergency Programs	\$1650.0	DGF (General Fund Program Receipts)	Increase Authority to Support SHARP
Chronic Disease Prevention and Health Promotion	\$-1738.0	DGF (Tobacco Use Education Cessation Fund and Marijuana Education Treatment Fund)	Decrease Authority due to Revenue Shortfall

^{*}Dollars in thousands













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