

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB266
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB266-DHSS-HCMS-02-03-12 Dept. Affected Health and Social Services
Title Practice of Naturopathy Appropriation Medicaid Services
Allocation Health Care Medicaid Services
Sponsor Munoz
Requester House Labor & Commerce Committee OMB Component Number 2077

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	36.0		36.0	36.0	36.0	36.0	36.0
Miscellaneous							
TOTAL OPERATING	36.0	0.0	36.0	36.0	36.0	36.0	36.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts	18.0		18.0	18.0	18.0	18.0
1003	GF Match	18.0		18.0	18.0	18.0	18.0
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		36.0	0.0	36.0	36.0	36.0	36.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This is the initial version of the fiscal note for this bill.

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DHSS Finance & Management Services

Phone 907-269-7827
Date/Time 2/3/12 5:00 PM
Date 2/3/2012

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BILL NO. HB266

Analysis

This bill would allow naturopaths to prescribe certain drugs to their patients. The Department estimates that this would result in an increase of 100 prescriptions filled in the Medicaid program each month, at an average cost of \$30/prescription. The annual cost increase to Health Care Medicaid Services would be \$36.0, with 50 percent covered by federal funds and 50 percent covered by General Fund Match.