

Department of Law
FY23 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	Criminal Division / Various	Fully Fund Attorneys and Support Staff Added with 75% Funding in FY22 to Prosecute Sexual Assault	\$749.8 Gen Fund (UGF)	In FY22, the legislature added 19 PFT positions in the Criminal Division to prosecute sexual assault offenses. The positions were provided with 75% funding to account for the time required to recruit and hire personnel. In the FY23 budget, the Governor requests the remaining 25% funding required to fully-fund all 19 positions. The positions and their hiring status are listed here: First Judicial District: \$78.7 Attorney IV in Juneau - Hired as of 1/18/22 Paralegal II in Juneau - Filled Second Judicial District: \$121.2 Attorney IV in Nome - Vacant Paralegal II in Nome - Filled Law Office Assistant I in Nome - Vacant Third Judicial District, Anchorage: \$140.0 Attorney IV in Anchorage - Filled Attorney IV in Anchorage - Filled Paralegal II in Anchorage - Vacant Law Office Assistant I in Anchorage - Filled Third Judicial District, Outside Anchorage: \$119.2 Attorney IV in Palmer - Filled Paralegal in Palmer - Filled Attorney IV in Kenai - Filled Fourth Judicial District: \$148.0 Attorney IV in Bethel - Filled Paralegal II in Bethel - Filled Attorney IV in Fairbanks - Filled Criminal Appeals/Special Litigation: \$142.7 Attorney IV in Anchorage - Vacant Attorney IV in Anchorage - Filled Paralegal II in Anchorage - Filled Law Office Assistant I in Anchorage - Hired as of 1/10/22 Fiscal Analyst Comment: The legislature included FY22 intent requesting that the Office of Management and Budget provide a report to the Legislative Finance Division by December 1, 2021

Department of Law
FY23 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	Criminal Division / Various	Fully Fund Attorneys and Support Staff Added with 75% Funding in FY22 to Prosecute Sexual Assault	\$749.8 Gen Fund (UGF)	(continued) describing the impacts of added prosecutorial capacity to the workload and budgetary needs of other State agencies. This request was not met.
2	Civil Division / Deputy Attorney General's Office	Additional Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)	\$4,000.0 Gen Fund (UGF) MultiYr	In FY22, the legislature provided an FY21 Multi-Year Supplemental appropriation for \$4 million that would be available from FY21 through FY25 for litigation related to statehood defense. In FY23, the Governor requests a second appropriation for the same amount of funding that will be effective from FY23 through FY25. Since the authorization of the FY21 Multi-Year transaction, a total of 13 new and existing statehood defense matters are being supported with this funding.