

# FISCAL NOTE

## STATE OF ALASKA 2012 LEGISLATIVE SESSION

Bill Version  
Fiscal Note Number  
(-) Publish Date

HCR 19  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

|                        |   |                      |                     |
|------------------------|---|----------------------|---------------------|
| Identifier (file name) | HCR19-Leg-Cou-01-25-2012  | Dept. Affected       | Legislature         |
| Title                  | "Acknowledging lessons learned from 2011 Norway Policy Tour-encouraging investment in State's oil & gas." | Appropriation        | Legislative Council |
| Sponsor                | Reps Herron, Edgmon, Seaton, Tuck, & Guttenberg   | Allocation           | Session Expenses    |
| Requester              | House Spec Comm on Economic Dev, Trade, & Tourism   | OMB Component Number | 782                 |

### **Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                               | FY13<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY13<br>Request | Out-Year Cost Estimates |            |            |            |            |
|-------------------------------|------------------------------------|--|-------------------------|------------|------------|------------|------------|
|                               |                                    |  | FY13                    | FY13       | FY14       | FY15       | FY16       |
| <b>OPERATING EXPENDITURES</b> |                                    |  |                         |            |            |            |            |
| Personal Services             |                                    |  |                         |            |            |            |            |
| Travel                        |                                    |  |                         |            |            |            |            |
| Services                      |                                    |  |                         |            |            |            |            |
| Commodities                   |                                    |  |                         |            |            |            |            |
| Capital Outlay                |                                    |  |                         |            |            |            |            |
| Grants, Benefits              |                                    |  |                         |            |            |            |            |
| Miscellaneous                 |                                    |  |                         |            |            |            |            |
| <b>TOTAL OPERATING</b>        | <b>0.0</b>                         | <b>0.0</b>                                   | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

| <b>FUND SOURCE</b> |                  | (Thousands of Dollars) |            |            |            |            |            |
|--------------------|------------------|------------------------|------------|------------|------------|------------|------------|
| 1002               | Federal Receipts |                        |            |            |            |            |            |
| 1003               | GF Match         |                        |            |            |            |            |            |
| 1004               | GF               |                        |            |            |            |            |            |
| 1005               | GF/Prgm (DGF)    |                        |            |            |            |            |            |
| 1037               | GF/MH (UGF)      |                        |            |            |            |            |            |
| 1178               | temp code (UGF)  |                        |            |            |            |            |            |
| <b>TOTAL</b>       |                  | <b>0.0</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

| <b>POSITIONS</b> |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|
| Full-time        |  |  |  |  |  |  |  |
| Part-time        |  |  |  |  |  |  |  |
| Temporary        |  |  |  |  |  |  |  |

| <b>CHANGE IN REVENUES</b> |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|
|                           |  |  |  |  |  |  |  |

**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### Why this fiscal note differs from previous version (if initial version, please note as such)

|                 |  |
|-----------------|--|
| Initial Version |  |
|                 |  |

|             |                                  |                            |
|-------------|----------------------------------|----------------------------|
| Prepared by | Jessica Geary, Finance Manager   | Phone 465-6626             |
| Division    | Legislative Affairs Agency       | Date/Time 01/25/12 10:42am |
| Approved by | Pamela Varni, Executive Director | Date 1/25/2012             |
|             | Legislative Affairs Agency       |                            |

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**Analysis**

This Legislation has zero fiscal impact on the Legislative Affairs Agency.