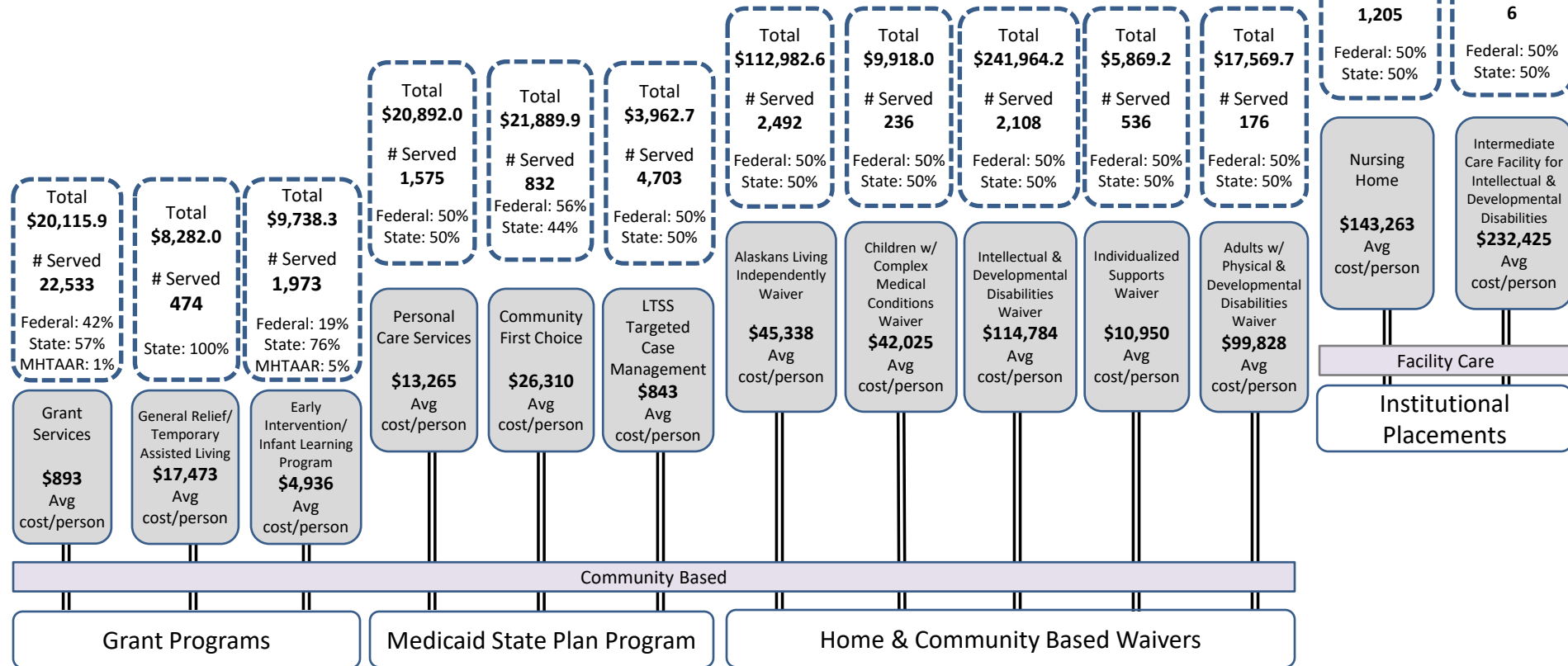


State of Alaska Continuum of Care

Senior and Disabilities Services

SFY 2024 Costs by Funding Source and Average Cost per Person by Service Type

Costs by Funding Source					Total # Served (Duplicated Counts Across some Service Types)
Grant Services	Medicaid State Plan Programs	Home & Community Based Waivers	Institutional Placements	Total Costs	
\$38,136.2	\$46,744.6	\$388,303.7	\$174,026.3	\$647,210.8	38,749



Data Source: State of Alaska Automated Budget System, Final Auth 24 report; Harmony; COGNOS; SAMS; IRIS

Cost of Institutional Care without Home and Community Based Waiver Services Options

SFY 2024 Costs by Funding Source and Average Cost per Person by Service Type (based on FY 2024 Final Auth Report and number of people for whom payments were made during FY 2024)

Program	# served	Avg cost per person	Total costs
Home & Community Based Waivers			
ALI Waiver	2,492	\$45,338	\$112,982,551
APDD Waiver	176	\$99,828	\$17,569,733
CCMC Waiver	236	\$42,025	\$9,918,014
IDD Waiver	2,108	\$114,784	\$241,964,230
ISW Waiver	536	\$10,950	\$5,869,190
TOTAL HCB Waivers	5,448		\$388,303,718
Institutional Placements			
Nursing Home	1,205	\$143,263	172,631,759
ICF/IID	6	\$232,425	\$1,394,553
TOTAL Institutional Placements	1,211		\$174,026,312
TOTAL HCB Waivers and Institutional Placements			\$562,330,029

Institutional Placements if no HCB Waiver services existed – FY2024		Total cost based on average cost per person for NH and ICF/IID services	
Nursing Home + ALI, APDD and CCMC Waiver service recipients	3,921		\$561,733,716
ICF/IID + IDD and ISW Waiver service recipients	2,593		602,679,127
TOTAL if HCB Waivers did not exist and individuals eligible for Nursing home or ICF/IID care received services in Institutional Placements (ICF/IID is based on current out of state placement).			\$1,164,412,843

ALI = Alaskans Living Independently; **APDD** = Adults with Physical and Developmental Disabilities; **IDD** = Intellectual and Developmental Disabilities; **CCMC** = Children with Complex Medical Conditions; **ISW** = Individualized Supports Waiver

WAIVER SERVICES Alaska's five Medicaid waivers support the independence of Alaskans who experience physical or developmental disabilities by providing services in their homes and in the community rather than in an institution such as a nursing home. Each waiver offers a different set of services. Services are determined depending on a person's age and needs. Services approved for each waiver are marked with a ✓	A L I	A P D D	I D D	C C M C	I S W
Care coordination: All waivers require clients to work with a care coordinator. Your care coordinator will work with you to identify which services you need and make sure that you get them.	✓	✓	✓	✓	✓
In-home supports: Help to get, keep, or improve self-help, and social skills; live full-time with unpaid caregiver, for ages <18.			✓	✓	✓
Family home habilitation: Help to get, keep, or improve self-help, and social skills; live full-time in licensed home of a paid caregiver.		✓	✓	✓	
Group home: Help for ages 18+ to get, keep or improve self-help, and social skills; live full-time in a licensed assisted living home (ALH).		✓	✓	✓	
Supported living: Help for ages 18+ to get, keep or improve self-help and social skills; live full-time in your own.		✓	✓	✓	✓
Residential supported living: Help with activities of daily living for adults who can't live alone and live full-time in a licensed assisted living home.	✓	✓			
Day habilitation: Recreational, other activities outside the home to develop self-help and social skills for community life.		✓	✓	✓	✓
Adult day services: Group adult day care provided by an organization.	✓	✓			
Respite: Occasional breaks for unpaid caregivers.	✓	✓	✓	✓	✓
Employment Services: Training, support, and supervision to help keep a job.		✓	✓	✓	✓
Transportation: To access community resources and activities.	✓	✓	✓	✓	✓
Environmental modifications: Health and safety-related home modifications.	✓	✓	✓	✓	
Meals: Food for 18+ at home or in a group setting other than an assisted living home.	✓	✓	✓	✓	
Specialized medical equipment and supplies: Help to communicate, perform daily activities, and access the community.	✓	✓	✓	✓	
Nursing oversight: A registered nurse ensures that care of a medical nature is delivered safely.			✓	✓	
Intensive active treatment: Professional treatment/therapy for ages 21+ to prevent behavior regression or to address a family, personal, social, mental, behavioral, or substance abuse problem.		✓	✓		✓
Specialized private duty nursing services: Continuous services for ages 21+ by a licensed nurse, specific to your needs.	✓	✓	✓		