

# Fiscal Year 2025 Operating Budget

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## Department of Fish and Game

### Enacted Budget Book



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## Column Definitions

**24Enroll (FY24 Enrolled)** - FY24 operating budget (numbers and language) as approved by the legislature at the conclusion of the First Special Session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**24Auth (FY24 Authorized)** - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated Enrolled Language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**24MgtPln (FY24 Management Plan)** - Authorized level of expenditures at the beginning of FY24 plus Position Adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**GovAmd+ (GovAmd Plus Amds Rec'd Late)** - The Governor's amended FY25 operating budget, including all amendments received by the statutory deadline of February 14, 2024 (GovAmd), as well as any Governor's amendments received after the deadline. [GovAmd5/6+GovAmd5/9+GovAmd+GovAmd3/13+GovAmd4/9]

**House (House)** - House substitute for the FY25 operating budget.

**Senate (Senate)** - Senate substitute for the FY25 operating budget.

**25Veto (FY25 Operating Vetoes)** - Governor's vetoes to the FY25 enacted operating and FY24 supplemental operating budgets.

**25Enacted (Enacted FY25 Operating)** - Conference Committee FY25 operating appropriations with Governor's vetoes.

**25Budget (FY25 Budget)** - Sum of the 25Enacted and Enacted Bills columns to reflect the total FY25 operating budget. The Enacted Bills column reflects the status at the time of publication, and may be updated as bills are signed. FY25 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+25Enacted]

**24SupOp (Enacted FY24 Sup Operating)** - Conference Committee appropriations for the FY24 supplemental operating budget plus the Governor's vetoes.

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**Department of Fish and Game**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Various	Increased Cost of Services Due to Inflation	\$800.0 Gen Fund (UGF) <b>Inc</b>	\$800.0 Gen Fund (UGF) <b>Inc</b>	<p>The cost of utilities, fuel, air charters, food, and maintenance services has increased significantly in recent years. The agency received an <b>FY23 Supplemental appropriation of \$893.0</b> (\$593.0 for Commercial Fisheries and \$300.0 for the Anchorage and Fairbanks Hatcheries), but supplemental funding is not added to the base budget, and the Governor did not request an FY24 Increment or Supplemental, aside from an <b>FY24 Supplemental of \$35.0 UGF that was approved for the Pathology Lab</b> under Statewide Fisheries Management.</p> <p>In FY25, funding increases are added to the base to cover inflationary costs and travel in the following appropriations and allocations:</p> <p><b>Commercial Fisheries Management Total: \$435.0</b>  Southeast Region - \$50.0  Central Region - \$100.0  Arctic Yukon Kuskokwim Region - \$75.0  Westward Region - \$75.0  Statewide Fisheries Management - \$50.0  -SW Pathology Laboratory - \$35.0  -Mark, Tag, and Age Laboratory - \$50.0</p> <p><b>Anchorage and Fairbanks Hatcheries: \$350.0</b></p> <p><b>Statewide Support Services, Boards of Fisheries and Game: \$15.0</b></p>
2	Commercial Fisheries / Various	Add Administrative Support in the Commercial Fisheries Division	\$175.0 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	\$175.0 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	<p><b>Southeast Region: 1 PFT and \$85.0</b>  -Administrative Assistant 1</p> <p><b>Arctic Yukon Kuskokwim Region: 1 PFT and \$90.0</b>  -Accounting Technician 1  -Reclassify an existing Accounting Technician 2 position to an Accounting Technician 3</p>

**Department of Fish and Game**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
3	Commercial Fisheries / Various	Add Authority to Contract with Non-State Entities to Fund Agency Surveys and Projects that Would Not Otherwise Occur	\$400.0 Stat Desig (Other) <b>Inc</b>	\$400.0 Stat Desig (Other) <b>Inc</b>	<p>Statutory Designated Program Receipt (SDPR) authority is added in multiple allocations, which will allow the agency to receive non-State funding sources in support of specific survey and project activities. Receipts through this authority are a direct reimbursement for costs that would not otherwise be incurred by the agency in their normal course of business. Unused receipt authority will lapse at year-end, and any contractual funding not utilized during the life of the contract will lapse back to the non-State entity.</p> <p><b>Southeast Region Fisheries Management</b> Pacific Salmon Commission Northern Fund Projects - \$200.0</p> <p><b>Westward Region Fisheries Management</b> Red King Crab surveys supported by the North Pacific Research Board - \$100.0</p> <p><b>Statewide Fisheries Management</b> Kelp Genetics project supported by Southeast Conference - \$100.0</p> <p>The legislature also approved a <b>Supplemental appropriation of \$400.0 SDPR</b> for the same purposes.</p>
4	Commercial Fisheries / Central Region Fisheries Management	Coho Salmon Genetic Testing of Upper Cook Inlet Commercial Harvest (FY25-FY30)	n/a	\$300.0 Gen Fund (UGF) <b>IncT</b>	<p>The legislature added \$300.0 of funding for each of the next six years to perform genetic testing of commercially-harvested coho salmon in the Upper Cook Inlet. This project was previously funded by the Matanuska-Susitna Borough, which provided four years of assessments between 2012 and 2015. This Temporary Increment will build on that baseline data, and the agency may add positions to perform the additional genetic testing work.</p>
5	Commercial Fisheries / Central Region Fisheries Management	Add Three Seasonal Fish and Wildlife Tech Positions to Support the Chelatna Lake Weir	n/a	\$85.0 Gen Fund (UGF) <b>3 PPT Positions Inc</b>	<p>The Chelatna Lake Weir is located at the head of Lake Creek, a river that originates near the Alaska Range and runs nearly 60 miles before its confluence with the Yentna River, and eventually the Susitna River. Lake Creek is a popular destination for anglers, as it hosts all five species of Alaska salmon, in addition to graylings and trout.</p> <p>The funding added for the Chelatna Lake Weir is specifically designed to</p>

**Department of Fish and Game**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
5	Commercial Fisheries / Central Region Fisheries Management	Add Three Seasonal Fish and Wildlife Tech Positions to Support the Chelatna Lake Weir	n/a	\$85.0 Gen Fund (UGF) <b>3 PPT Positions Inc</b>	(continued) support the sockeye and coho counts that the Matanuska-Susitna Borough Fish and Wildlife Commission believes may support increased access to late-season personal use fisheries.  In FY24, the legislature also added funding in Sport Fisheries for weirs on related Susitna River tributaries including \$41.0 for the Deshka Weir, \$55.0 for the Jim Creek Weir, and \$25.0 for the Fish Creek Weir.  This base Increment supports the addition of three seasonal Fish and Wildlife Technicians, and the legislature funded a <b>separate One-Time Increment of \$45.0 UGF for FY25 start-up costs</b> associated with the Chelatna Lake Weir.
6	Commercial Fisheries / Westward Region Fisheries Management	GA 3/13 Restore Test Fishery Receipt Authority	\$1,000.0 Test Fish (DGF) <b>Inc</b>	\$1,000.0 Test Fish (DGF) <b>Inc</b>	UGF reductions to the Commercial Fisheries Division have resulted in an increased reliance on other fund sources, including Test Fishery receipts.  In FY24, the Governor requested to revert \$1 million of Test Fish receipt authority with \$1 million of UGF, citing conservation concerns and fisheries closures. The legislature accepted the Decrement of \$1 million in Test Fish receipts, but provided \$1 million of UGF as a One-Time Increment (IncOTI).  In FY25 the Governor requested to restore the \$1 million of Test Fish receipt authority, and the legislature accepted this request.
7	Commercial Fisheries / Statewide Fisheries Management	Alleviate Shortfall in Commercial Crew Member License Receipts	<b>Net Zero</b>  \$783.5 Gen Fund (UGF) (\$1,500.0) GF/ Prgm (DGF) \$716.5 CFEC Rcpts (DGF) <b>FndChg</b>	<b>Total: (\$716.5)</b>  \$783.5 Gen Fund (UGF) (\$1,500.0) GF/ Prgm (DGF) <b>Dec</b>	The legislature denied the Governor's request to replace the unsustainable use of Commercial Crew Member License receipts with Commercial Fishery Entry Commission (CFEC) receipts. Commercial Crew Member License receipts are collected by the Division of Administrative Services Licensing Section in the Department of Fish and Game, whereas CFEC receipts are collected by CFEC, which is distinct from the agency, despite being funded under their budget. The CFEC allocation was moved under the Commercial Fisheries appropriation in FY16 to support the use of CFEC receipts (1201) to cover UGF reductions in the Commercial Fisheries Division.  CFEC receipts are generated through commercial permitting and licensing

**Department of Fish and Game**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
7	Commercial Fisheries / Statewide Fisheries Management	Alleviate Shortfall in Commercial Crew Member License Receipts	<b>Net Zero</b> \$783.5 Gen Fund (UGF) (\$1,500.0) GF/Prgm (DGF) \$716.5 CFEC Rcpts (DGF) <b>FndChg</b>	<b>Total: (\$716.5)</b> \$783.5 Gen Fund (UGF) (\$1,500.0) GF/Prgm (DGF) <b>Dec</b>	(continued) activity at CFEC, with annual revenues of approximately \$7.3 million. The annual operating budget for CFEC is approximately \$3.5 million, and the budget includes carryforward language for that fund source, up to the amount appropriated. The Governor's proposed level of spending was projected to draw the fund below sustainable levels in FY26, and deplete the fund by FY29. By denying the increased use of CFEC funds to cover shortfalls in the Commercial Fisheries Division budget, the fund is projected to rebuild to sustainable levels. This Decrement represents a 0.9% reduction to the Commercial Fisheries appropriation (all fund sources) from the FY24 Management Plan.  The Department plans to eliminate or reduce the following projects to accomodate this Decrement:  Projects eliminated: -Judd Lake Weir -Prince William Sound Trawl Survey -Togiak Herring Surveys -Lower Yukon Test Fishery -Kobuk River Test Fishery -Sandy River Weir  Projects reduced: -Arctic Yukon Kuskokwim (AYK) Sonar  <b>Items 7, 8, and 9 are related.</b>
8	Commercial Fisheries / Commercial Fisheries Entry Commission	Inflation and Increased Lease Costs	\$100.0 CFEC Rcpts (DGF) <b>Inc</b>	\$100.0 CFEC Rcpts (DGF) <b>Inc</b>	The Commercial Fisheries Entry Commission has absorbed lease contract increases over the past five years, as well as other inflationary cost increases. The legislature approved the addition of CFEC receipt authority to the base budget.  <b>Items 7, 8, and 9 are related.</b>



**Department of Fish and Game**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
9	Commercial Fisheries / Commercial Fisheries Entry Commission	Sec 38(a), HB268 - Contract Services for Tech Upgrade for In-House Applications (FY2025-FY2027)	\$300.0 CFEC Rcpts (DGF) <b>MultiYr</b>	\$450.0 CFEC Rcpts (DGF) <b>MultiYr</b>	<p>In FY24, the legislature accepted a Governor's request to fund a Temporary Increment (FY24 - FY27) of \$150.0 in CFEC receipts for critical technology upgrades. The four years of funding would provide a total of \$600.0 for the project.</p> <p>In FY25, the Governor proposed to replace the Temporary Increment with a Multiyear appropriation of \$300.0 (FY25 - FY26), reducing the total project funding to \$450.0 (including the FY24 amount of \$150.0). The legislature modified this Multiyear to provide \$450.0 to match the original project total of \$600.0, as well as the original time-frame to allow expenditures through FY27.</p> <p><b>Items 7, 8, and 9 are related.</b></p>
10	Sport Fisheries / Sport Fisheries	Replace Unavailable Capital Improvement Project Receipts to Support Existing Programs	<b>Net Zero</b> \$1,100.0 Fish/ Game (Other) (\$1,100.0) CIP Rcpts (Other) <b>FndChg</b>	<b>Net Zero</b> \$1,100.0 Fish/ Game (Other) (\$1,100.0) CIP Rcpts (Other) <b>FndChg</b>	<p>Fish and Game Fund authority is added to maintain the FY24 level of support for agency work related to a capital project that is otherwise funded with Federal Pacific Coastal Salmon Recovery Fund receipts. The level of Federal funding decreased by \$1 million between FY24 and FY25, in accordance with the capital project projections.</p> <p>FY24 revenues to the Sport Fish side of the Fish and Game Fund (1024) are projected to be \$19.1 million, while FY25 operating appropriations are now \$22.4 million. This fund source is also used to support capital projects, and the account balance is projected to be just under \$10 million at the end of FY24.</p>
11	Wildlife Conservation / Wildlife Conservation	Add Two Natural Resource Specialists (11-#019, 11-#020) for Statehood Defense in Federal Subsistence Board Arena	\$300.0 I/A Rcpts (Other) <b>2 PFT Positions Inc</b>	n/a	The legislature declined the Governor's proposal to add positions that would work to address what the agency reports as an increased workload related to the review of Federal Subsistence Board proposals and statehood defense activity. The positions would have been funded with an RSA from the Department of Law using funds that were appropriated for "statehood defense."
12	Wildlife Conservation / Wildlife Conservation	Maintain Agency Operations Funding in the Base	<b>Total: \$6,303.0</b> \$1,302.0 Gen Fund (UGF) \$5,001.0 Fish/ Game (Other)	<b>Total: \$6,303.0</b> \$1,302.0 Gen Fund (UGF) \$5,001.0 Fish/ Game (Other)	In FY23 and again in FY24, the legislature converted two segments of the Wildlife Conservation Division's base operating funding to One-Time Increments. The Governor requested that the funding be restored to the base in FY24 and again in the FY25 proposed budget. The legislature restored this funding to the base in the FY25 budget.

**Department of Fish and Game**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
12	Wildlife Conservation / Wildlife Conservation	Maintain Agency Operations Funding in the Base	<b>Total: \$6,303.0</b> \$1,302.0 Gen Fund (UGF) \$5,001.0 Fish/ Game (Other)	<b>Total: \$6,303.0</b> \$1,302.0 Gen Fund (UGF) \$5,001.0 Fish/ Game (Other)	(continued) <b>General funds</b> are specifically appropriated to support the Endangered Species and Marine Mammals Programs for work that cannot be funded by Federal or Fish and Game Fund receipts.  <b>Fish and Game Fund</b> authority is used as 1:3 match to receive Federal Pittman-Robertson funds that also support agency operations.
13	Statewide Support Services / Commissioner's Office	Sec 38(b), HB268 - Federal Funds Received for Fisheries Disasters (FY25-FY26)	n/a	<b>Net Zero</b>  <b>MultiYr</b>	The legislature added a Multiyear appropriation of Statutory Designated Program Receipt authority (the estimated amount is zero, or unknown at this time) to allow the agency greater flexibility for accepting anticipated federal fisheries disaster relief. The agency does not distribute the funds, but establishes contracts to pass the funds through to an external entity approved by the federal government to make distribution plans and determinations. These receipts must be expended in accordance with the Magnuson-Stevens Fishery Conservation and Management Act, the Interjurisdictional Fisheries Act, and the National Oceanic and Atmospheric Association (NOAA) Fisheries Disaster Policy.  Federal fisheries disaster relief funds may benefit commercial fishermen, anglers, charter businesses, subsistence users, processors, shore-side infrastructure, and habitat restoration. The objective is not simply to reimburse losses but NOAA places an emphasis on activities that bolster future stability of fisheries and related economic infrastructure.  This Multiyear appropriation may need to be extended or re-established in the future to receive disaster relief funds from multiple anticipated federal fisheries disaster determinations.
14	Statewide Support Services / Administrative Services	Soldotna Lease Adjustment to Provide Suitable Workspace and Employee Bunkhouses	\$100.0 Gen Fund (UGF) <b>Inc</b>	\$100.0 Gen Fund (UGF) <b>Inc</b>	Funding is added to allow the agency to terminate an unsuitable lease in Soldotna, and initiate a new lease in a facility that is owned by the University of Alaska and has the added recruitment and retention benefit of providing bunkhouses for seasonal Fish and Game staff in the area. The agency reports that "the current Soldotna building has sloped flooring, plumbing and electrical

**Department of Fish and Game**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
14	Statewide Support Services / Administrative Services	Soldotna Lease Adjustment to Provide Suitable Workspace and Employee Bunkhouses	\$100.0 Gen Fund (UGF) <b>Inc</b>	\$100.0 Gen Fund (UGF) <b>Inc</b>	(continued) issues, exposed insulation, and a roof leak," impacting both seasonal and permanent staff in that location.
15	Statewide Support Services / Administrative Services	Add Part-Time Program Coordinator 2 (11-#026) for Employee Safety Program	<b>Total: \$404.2</b> \$326.0 Gen Fund (UGF) \$78.2 I/A Rcpts (Other) <b>1 PPT Position Inc</b>	<b>Total: \$404.2</b> \$326.0 Gen Fund (UGF) \$78.2 I/A Rcpts (Other) <b>1 PPT Position Inc</b>	A Program Coordinator 2 is added with \$104.2 of funding for personal services, along with an additional \$300.0 of funding for services and contracts to establish a centralized Employee Safety Program for the Department of Fish and Game.  The agency reports that "a recent employee survey found that safety is a principal concern. Many new employees have no field experience and need training to safely operate a boat or skiff, handle firearms, respond to vessel or aircraft emergencies, and address basic first aid needs. Hundreds of staff work in remote areas that are difficult for emergency responders to reach. This position will manage the Department's safety programs and ensure the use of up-to-date materials, safety technology, and coordinate access to safety classes."
16	Statewide Support Services / Administrative Services	Add Three Information Technology Positions (11-#021, 11-#024, 11-#025) for Help Desk	<b>Total: \$381.0</b> \$91.4 Gen Fund (UGF) \$289.6 I/A Rcpts (Other) <b>3 PFT Positions Inc</b>	<b>Total: \$381.0</b> \$91.4 Gen Fund (UGF) \$289.6 I/A Rcpts (Other) <b>3 PFT Positions Inc</b>	Three new Helpdesk positions will be supported with a mix of general funds and Interagency (I/A) receipt authority. The divisions will use existing fund sources to support this I/A increase.
17	Subsistence Research & Monitoring / State Subsistence Research	Restore Director Position to Re-establish Subsistence as a Division	n/a	\$250.0 Gen Fund (UGF) <b>1 PFT Position Inc</b>	In FY20, the Governor proposed to eliminate the Subsistence Director position and use the funding instead to add positions in the Office of Management and Budget. The legislature denied the Decrement and moved the Subsistence allocation to a separate appropriation to prevent the transfer of funds. The Governor still vetoed the funding, and the legislature voted to override the veto. The Governor vetoed the funding a second time.  This funding would restore a Director position and legislative intent was added

**Department of Fish and Game**  
**FY25 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
17	Subsistence Research & Monitoring / State Subsistence Research	Restore Director Position to Re-establish Subsistence as a Division	n/a	\$250.0 Gen Fund (UGF) <b>1 PFT Position Inc</b>	(continued) to restore the Subsistence Section as a division:  <i>It is the intent of the legislature that the agency shall restore Subsistence as a division, and that the agency submit a report to the Co-chairs of Finance and the Legislative Finance Division on the status of these efforts by December 20, 2024.</i>

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**2024 Legislature - Operating Budget  
Agency Totals - Enacted Structure  
Development of the FY24 Budget**

Numbers and Language Agencies: F&G
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**Agency: Department of Fish and Game**

	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24Fn1Bud	[3] - [1] 23Actual to 24MgtPln	[4] - [3] 24MgtPln to 24Fn1Bud		
<b>Total</b>	204,370.5	242,902.4	242,902.4	243,547.4	38,531.9	18.9 %	645.0	0.3 %
<u>Objects of Expenditure</u>								
1 Personal Services	124,964.7	136,241.7	136,268.9	136,491.9	11,304.2	9.0 %	223.0	0.2 %
2 Travel	3,101.7	4,661.5	5,115.4	5,115.4	2,013.7	64.9 %	0.0	
3 Services	64,356.6	87,883.3	87,417.2	87,839.2	23,060.6	35.8 %	422.0	0.5 %
4 Commodities	10,221.7	11,962.1	11,947.1	11,947.1	1,725.4	16.9 %	0.0	
5 Capital Outlay	1,725.8	2,153.8	2,153.8	2,153.8	428.0	24.8 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	64,354.0	88,577.4	88,577.4	88,577.4	24,223.4	37.6 %	0.0	
1003 GF/Match (UGF)	1,123.1	1,152.9	1,152.9	1,152.9	29.8	2.7 %	0.0	
1004 Gen Fund (UGF)	61,019.4	64,139.6	64,139.6	64,174.6	3,120.2	5.1 %	35.0	0.1 %
1005 GF/Prgm (DGF)	3,808.6	4,013.3	4,013.3	4,013.3	204.7	5.4 %	0.0	
1007 I/A Rcpts (Other)	11,386.3	18,903.8	18,903.8	18,903.8	7,517.5	66.0 %	0.0	
1018 EVOS Civil (Other)	12,922.0	2,568.2	2,568.2	2,568.2	-10,353.8	-80.1 %	0.0	
1024 Fish/Game (Other)	33,223.3	38,410.5	38,410.5	38,410.5	5,187.2	15.6 %	0.0	
1055 IA/OIL HAZ (Other)	74.7	115.4	115.4	115.4	40.7	54.5 %	0.0	
1061 CIP Rcpts (Other)	2,856.3	6,353.7	6,353.7	6,563.7	3,497.4	122.4 %	210.0	3.3 %
1108 Stat Desig (Other)	6,234.4	9,559.6	9,559.6	9,959.6	3,325.2	53.3 %	400.0	4.2 %
1109 Test Fish (DGF)	1,782.3	2,529.1	2,529.1	2,529.1	746.8	41.9 %	0.0	
1201 CFEC Rcpts (DGF)	5,586.1	6,578.9	6,578.9	6,578.9	992.8	17.8 %	0.0	
<u>Positions</u>								
Perm Full Time	820	825	829	829	9	1.1 %	0	
Perm Part Time	594	596	593	593	-1	-0.2 %	0	
Temporary	2	1	1	1	-1	-50.0 %	0	

**2024 Legislature - Operating Budget  
Agency Totals - Enacted Structure  
Development of the FY25 Budget**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget		
<b>Total</b>	<b>243,547.4</b>	<b>253,705.3</b>	<b>253,518.8</b>	<b>0.0</b>	<b>253,518.8</b>	<b>253,976.4</b>	<b>10,429.0</b>	<b>4.3 %</b>	<b>271.1</b>	<b>0.1 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	136,491.9	149,918.3	149,903.3	0.0	149,903.3	150,360.9	13,869.0	10.2 %	442.6	0.3 %
2 Travel	5,115.4	5,113.4	5,143.4	0.0	5,143.4	5,143.4	28.0	0.5 %	30.0	0.6 %
3 Services	87,839.2	84,545.7	85,020.7	0.0	85,020.7	85,020.7	-2,818.5	-3.2 %	475.0	0.6 %
4 Commodities	11,947.1	11,974.1	11,989.1	0.0	11,989.1	11,989.1	42.0	0.4 %	15.0	0.1 %
5 Capital Outlay	2,153.8	2,153.8	2,178.8	0.0	2,178.8	2,178.8	25.0	1.2 %	25.0	1.2 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	-716.5	0.0	-716.5	-716.5	-716.5	<-999 %	-716.5	<-999 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	88,577.4	91,276.2	91,276.2	0.0	91,276.2	91,290.4	2,713.0	3.1 %	14.2	
1003 GF/Match (UGF)	1,152.9	1,219.9	1,219.9	0.0	1,219.9	1,219.9	67.0	5.8 %	0.0	
1004 Gen Fund (UGF)	64,174.6	69,099.2	69,779.2	0.0	69,779.2	69,885.2	5,710.6	8.9 %	786.0	1.1 %
1005 GF/Prgm (DGF)	4,013.3	2,564.9	2,564.9	0.0	2,564.9	2,581.7	-1,431.6	-35.7 %	16.8	0.7 %
1007 I/A Rcpts (Other)	18,903.8	19,082.7	18,782.7	0.0	18,782.7	18,865.5	-38.3	-0.2 %	-217.2	-1.1 %
1018 EVOS Civil (Other)	2,568.2	2,578.9	2,578.9	0.0	2,578.9	2,578.9	10.7	0.4 %	0.0	
1024 Fish/Game (Other)	38,410.5	41,240.2	41,240.2	0.0	41,240.2	41,273.3	2,862.8	7.5 %	33.1	0.1 %
1055 IA/OIL HAZ (Other)	115.4	119.4	119.4	0.0	119.4	119.4	4.0	3.5 %	0.0	
1061 CIP Rcpts (Other)	6,563.7	5,886.4	5,886.4	0.0	5,886.4	5,886.4	-677.3	-10.3 %	0.0	
1108 Stat Desig (Other)	9,959.6	9,238.8	9,238.8	0.0	9,238.8	9,238.8	-720.8	-7.2 %	0.0	
1109 Test Fish (DGF)	2,529.1	3,623.2	3,623.2	0.0	3,623.2	3,623.2	1,094.1	43.3 %	0.0	
1201 CFEC Rcpts (DGF)	6,578.9	7,775.5	7,209.0	0.0	7,209.0	7,413.7	834.8	12.7 %	-361.8	-4.7 %
<u>Positions</u>										
Perm Full Time	829	842	841	0	841	841	12	1.4 %	-1	-0.1 %
Perm Part Time	593	594	597	0	597	597	4	0.7 %	3	0.5 %
Temporary	1	1	1	0	1	1	0		0	

**2024 Legislature - Operating Budget  
Agency Totals - Enacted Structure  
Development of the FY24 Budget**

Numbers and Language Agencies: F&G
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**Agency: Department of Fish and Game**

	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24Fn1Bud	[3] - [1] 23Actual to 24MgtPln	[4] - [3] 24MgtPln to 24Fn1Bud		
<u>Funding Summary</u>								
Unrestricted General (UGF)	62,142.5	65,292.5	65,292.5	65,327.5	3,150.0	5.1 %	35.0	0.1 %
Designated General (DGF)	11,177.0	13,121.3	13,121.3	13,121.3	1,944.3	17.4 %	0.0	
Other State Funds (Other)	66,697.0	75,911.2	75,911.2	76,521.2	9,214.2	13.8 %	610.0	0.8 %
Federal Receipts (Fed)	64,354.0	88,577.4	88,577.4	88,577.4	24,223.4	37.6 %	0.0	



**2024 Legislature - Operating Budget  
Agency Totals - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget		
<u>Funding Summary</u>										
Unrestricted General (UGF)	65,327.5	70,319.1	70,999.1	0.0	70,999.1	71,105.1	5,777.6	8.8 %	786.0	1.1 %
Designated General (DGF)	13,121.3	13,963.6	13,397.1	0.0	13,397.1	13,618.6	497.3	3.8 %	-345.0	-2.5 %
Other State Funds (Other)	76,521.2	78,146.4	77,846.4	0.0	77,846.4	77,962.3	1,441.1	1.9 %	-184.1	-0.2 %
Federal Receipts (Fed)	88,577.4	91,276.2	91,276.2	0.0	91,276.2	91,290.4	2,713.0	3.1 %	14.2	

**2024 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY24 Budget**

Numbers and Language Agencies: F&G
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<b>Allocation</b>	<b>[1] 23Actual</b>	<b>[2] 24Enroll</b>	<b>[3] 24MgtPln</b>	<b>[4] 24FnlBud</b>	<b>[3] - [1] 23Actual to 24MgtPln</b>	<b>[4] - [3] 24MgtPln to 24FnlBud</b>
<b>Fish and Game</b>						
Commercial Fisheries						
SE Region Fisheries Mgmt.	17,166.5	18,274.3	19,025.0	19,325.0	1,858.5    10.8 %	300.0    1.6 %
Central Region Fisheries Mgmt.	11,231.7	11,721.9	11,721.9	11,721.9	490.2    4.4 %	0.0
AYK Region Fisheries Mgmt.	10,081.8	11,514.3	11,514.3	11,514.3	1,432.5    14.2 %	0.0
Westward Region Fisheries Mgmt	14,128.6	15,829.4	15,604.4	15,604.4	1,475.8    10.4 %	0.0
Statewide Fisheries Management	18,074.7	23,126.4	22,600.7	22,735.7	4,526.0    25.0 %	135.0    0.6 %
Commercial Fish Entry Commission	2,847.0	3,480.3	3,480.3	3,480.3	633.3    22.2 %	0.0
<b>Appropriation Total</b>	<b>73,530.3</b>	<b>83,946.6</b>	<b>83,946.6</b>	<b>84,381.6</b>	<b>10,416.3    14.2 %</b>	<b>435.0    0.5 %</b>
Sport Fisheries						
Sport Fisheries	31,929.1	45,085.5	45,085.5	45,085.5	13,156.4    41.2 %	0.0
<b>Appropriation Total</b>	<b>31,929.1</b>	<b>45,085.5</b>	<b>45,085.5</b>	<b>45,085.5</b>	<b>13,156.4    41.2 %</b>	<b>0.0</b>
Anchorage/Fairbanks Hatcheries						
Anchorage/Fairbanks Hatcheries	6,182.3	6,028.1	6,028.1	6,028.1	-154.2    -2.5 %	0.0
<b>Appropriation Total</b>	<b>6,182.3</b>	<b>6,028.1</b>	<b>6,028.1</b>	<b>6,028.1</b>	<b>-154.2    -2.5 %</b>	<b>0.0</b>
Southeast Hatcheries						
Southeast Hatcheries	846.1	846.1	846.1	846.1	0.0	0.0
<b>Appropriation Total</b>	<b>846.1</b>	<b>846.1</b>	<b>846.1</b>	<b>846.1</b>	<b>0.0</b>	<b>0.0</b>
Wildlife Conservation						
Wildlife Conservation	51,569.4	66,735.4	66,735.4	66,735.4	15,166.0    29.4 %	0.0
Hunter Ed Public Shooting Ranges	1,093.5	1,221.3	1,221.3	1,221.3	127.8    11.7 %	0.0
<b>Appropriation Total</b>	<b>52,662.9</b>	<b>67,956.7</b>	<b>67,956.7</b>	<b>67,956.7</b>	<b>15,293.8    29.0 %</b>	<b>0.0</b>
Statewide Support Services						
Commissioner's Office	1,254.9	1,279.0	1,279.0	1,279.0	24.1    1.9 %	0.0
Administrative Services	12,630.3	16,075.8	16,075.8	16,075.8	3,445.5    27.3 %	0.0

**2024 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language Agencies: F&amp;G</b>
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<u>Allocation</u>	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
Fish and Game										
Commercial Fisheries										
SE Region Fisheries Mgmt.	19,325.0	20,317.3	20,317.3	0.0	20,317.3	20,317.3	992.3	5.1 %	0.0	
Central Region Fisheries Mgmt.	11,721.9	12,463.8	12,893.8	0.0	12,893.8	12,893.8	1,171.9	10.0 %	430.0	3.4 %
AYK Region Fisheries Mgmt.	11,514.3	12,231.2	12,231.2	0.0	12,231.2	12,231.2	716.9	6.2 %	0.0	
Westward Region Fisheries Mgmt	15,604.4	16,645.1	16,645.1	0.0	16,645.1	16,645.1	1,040.7	6.7 %	0.0	
Statewide Fisheries Management	22,735.7	23,770.6	23,054.1	0.0	23,054.1	23,054.1	318.4	1.4 %	-716.5	-3.0 %
Commercial Fish Entry Commission	3,480.3	3,796.9	3,946.9	0.0	3,946.9	3,946.9	466.6	13.4 %	150.0	4.0 %
<b>Appropriation Total</b>	<b>84,381.6</b>	<b>89,224.9</b>	<b>89,088.4</b>	<b>0.0</b>	<b>89,088.4</b>	<b>89,088.4</b>	<b>4,706.8</b>	<b>5.6 %</b>	<b>-136.5</b>	<b>-0.2 %</b>
Sport Fisheries										
Sport Fisheries	45,085.5	45,791.1	45,791.1	0.0	45,791.1	45,791.1	705.6	1.6 %	0.0	
<b>Appropriation Total</b>	<b>45,085.5</b>	<b>45,791.1</b>	<b>45,791.1</b>	<b>0.0</b>	<b>45,791.1</b>	<b>45,791.1</b>	<b>705.6</b>	<b>1.6 %</b>	<b>0.0</b>	
Anchorage/Fairbanks Hatcheries										
Anchorage/Fairbanks Hatcheries	6,028.1	7,238.5	7,238.5	0.0	7,238.5	7,238.5	1,210.4	20.1 %	0.0	
<b>Appropriation Total</b>	<b>6,028.1</b>	<b>7,238.5</b>	<b>7,238.5</b>	<b>0.0</b>	<b>7,238.5</b>	<b>7,238.5</b>	<b>1,210.4</b>	<b>20.1 %</b>	<b>0.0</b>	
Southeast Hatcheries										
Southeast Hatcheries	846.1	1,346.1	1,346.1	0.0	1,346.1	1,346.1	500.0	59.1 %	0.0	
<b>Appropriation Total</b>	<b>846.1</b>	<b>1,346.1</b>	<b>1,346.1</b>	<b>0.0</b>	<b>1,346.1</b>	<b>1,346.1</b>	<b>500.0</b>	<b>59.1 %</b>	<b>0.0</b>	
Wildlife Conservation										
Wildlife Conservation	66,735.4	69,308.3	69,008.3	0.0	69,008.3	69,008.3	2,272.9	3.4 %	-300.0	-0.4 %
Hunter Ed Public Shooting Ranges	1,221.3	1,268.3	1,268.3	0.0	1,268.3	1,268.3	47.0	3.8 %	0.0	
<b>Appropriation Total</b>	<b>67,956.7</b>	<b>70,576.6</b>	<b>70,276.6</b>	<b>0.0</b>	<b>70,276.6</b>	<b>70,276.6</b>	<b>2,319.9</b>	<b>3.4 %</b>	<b>-300.0</b>	<b>-0.4 %</b>
Statewide Support Services										
Commissioner's Office	1,279.0	1,299.5	1,299.5	0.0	1,299.5	1,299.5	20.5	1.6 %	0.0	
Administrative Services	16,075.8	16,450.1	16,450.1	0.0	16,450.1	16,533.7	457.9	2.8 %	83.6	0.5 %
Boards of Fisheries and Game	1,341.4	1,311.8	1,311.8	0.0	1,311.8	1,311.8	-29.6	-2.2 %	0.0	
Advisory Committees	570.2	593.3	593.3	0.0	593.3	593.3	23.1	4.1 %	0.0	

**2024 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY24 Budget**

Numbers and Language Agencies: F&G
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<b>Allocation</b>	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24Fn1Bud	[3] - [1] 23Actual to 24MgtPln	[4] - [3] 24MgtPln to 24Fn1Bud		
Fish and Game (continued)								
Statewide Support Services (continued)								
Boards of Fisheries and Game	1,124.1	1,341.4	1,341.4	1,341.4	217.3	19.3 %		0.0
Advisory Committees	632.8	570.2	570.2	570.2	-62.6	-9.9 %		0.0
EVOS Trustee Council	12,376.2	2,405.3	2,405.3	2,405.3	-9,970.9	-80.6 %		0.0
State Facilities M&O	1,747.2	5,194.1	5,194.1	5,194.1	3,446.9	197.3 %		0.0
<b>Appropriation Total</b>	<b>29,765.5</b>	<b>26,865.8</b>	<b>26,865.8</b>	<b>26,865.8</b>	<b>-2,899.7</b>	<b>-9.7 %</b>		<b>0.0</b>
Habitat								
Habitat	4,630.2	5,850.0	5,850.0	5,850.0	1,219.8	26.3 %		0.0
<b>Appropriation Total</b>	<b>4,630.2</b>	<b>5,850.0</b>	<b>5,850.0</b>	<b>5,850.0</b>	<b>1,219.8</b>	<b>26.3 %</b>		<b>0.0</b>
Subsistence Research/Monitoring								
Subsistence Research/Monitoring	4,824.1	6,323.6	6,323.6	6,533.6	1,499.5	31.1 %	210.0	3.3 %
<b>Appropriation Total</b>	<b>4,824.1</b>	<b>6,323.6</b>	<b>6,323.6</b>	<b>6,533.6</b>	<b>1,499.5</b>	<b>31.1 %</b>	<b>210.0</b>	<b>3.3 %</b>
<b>Agency Total</b>	<b>204,370.5</b>	<b>242,902.4</b>	<b>242,902.4</b>	<b>243,547.4</b>	<b>38,531.9</b>	<b>18.9 %</b>	<b>645.0</b>	<b>0.3 %</b>
<b>Statewide Total</b>	<b>204,370.5</b>	<b>242,902.4</b>	<b>242,902.4</b>	<b>243,547.4</b>	<b>38,531.9</b>	<b>18.9 %</b>	<b>645.0</b>	<b>0.3 %</b>
Funding Summary								
Unrestricted General (UGF)	62,142.5	65,292.5	65,292.5	65,327.5	3,150.0	5.1 %	35.0	0.1 %
Designated General (DGF)	11,177.0	13,121.3	13,121.3	13,121.3	1,944.3	17.4 %	0.0	
Other State Funds (Other)	66,697.0	75,911.2	75,911.2	76,521.2	9,214.2	13.8 %	610.0	0.8 %
Federal Receipts (Fed)	64,354.0	88,577.4	88,577.4	88,577.4	24,223.4	37.6 %	0.0	

**2024 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language Agencies: F&amp;G</b>
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<u>Allocation</u>	<u>[1] 24Fn1Bud</u>	<u>[2] GovAmd+</u>	<u>[3] ConfCom</u>	<u>[4] 25Veto</u>	<u>[5] 25Enacted</u>	<u>[6] 25Budget</u>	<u>[6] - [1] 24Fn1Bud to 25Budget</u>		<u>[6] - [2] GovAmd+ to 25Budget</u>	
Fish and Game (continued)										
Statewide Support Services (continued)										
EVOS Trustee Council	2,405.3	2,405.3	2,405.3	0.0	2,405.3	2,405.3	0.0		0.0	
State Facilities M&O	5,194.1	4,180.2	4,180.2	0.0	4,180.2	4,180.2	-1,013.9	-19.5 %	0.0	
<b>Appropriation Total</b>	<b>26,865.8</b>	<b>26,240.2</b>	<b>26,240.2</b>	<b>0.0</b>	<b>26,240.2</b>	<b>26,323.8</b>	<b>-542.0</b>	<b>-2.0 %</b>	<b>83.6</b>	<b>0.3 %</b>
Habitat										
Habitat	5,850.0	6,150.1	6,150.1	0.0	6,150.1	6,150.1	300.1	5.1 %	0.0	
<b>Appropriation Total</b>	<b>5,850.0</b>	<b>6,150.1</b>	<b>6,150.1</b>	<b>0.0</b>	<b>6,150.1</b>	<b>6,150.1</b>	<b>300.1</b>	<b>5.1 %</b>	<b>0.0</b>	
Subsistence Research/Monitoring										
Subsistence Research/Monitoring	6,533.6	7,137.8	7,387.8	0.0	7,387.8	7,387.8	854.2	13.1 %	250.0	3.5 %
<b>Appropriation Total</b>	<b>6,533.6</b>	<b>7,137.8</b>	<b>7,387.8</b>	<b>0.0</b>	<b>7,387.8</b>	<b>7,387.8</b>	<b>854.2</b>	<b>13.1 %</b>	<b>250.0</b>	<b>3.5 %</b>
Agency Unallocated										
Agency Unallocated	0.0	0.0	0.0	0.0	0.0	374.0	374.0	>999 %	374.0	>999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>374.0</b>	<b>374.0</b>	<b>&gt;999 %</b>	<b>374.0</b>	<b>&gt;999 %</b>
<b>Agency Total</b>	<b>243,547.4</b>	<b>253,705.3</b>	<b>253,518.8</b>	<b>0.0</b>	<b>253,518.8</b>	<b>253,976.4</b>	<b>10,429.0</b>	<b>4.3 %</b>	<b>271.1</b>	<b>0.1 %</b>
<b>Statewide Total</b>	<b>243,547.4</b>	<b>253,705.3</b>	<b>253,518.8</b>	<b>0.0</b>	<b>253,518.8</b>	<b>253,976.4</b>	<b>10,429.0</b>	<b>4.3 %</b>	<b>271.1</b>	<b>0.1 %</b>
Funding Summary										
Unrestricted General (UGF)	65,327.5	70,319.1	70,999.1	0.0	70,999.1	71,105.1	5,777.6	8.8 %	786.0	1.1 %
Designated General (DGF)	13,121.3	13,963.6	13,397.1	0.0	13,397.1	13,618.6	497.3	3.8 %	-345.0	-2.5 %
Other State Funds (Other)	76,521.2	78,146.4	77,846.4	0.0	77,846.4	77,962.3	1,441.1	1.9 %	-184.1	-0.2 %
Federal Receipts (Fed)	88,577.4	91,276.2	91,276.2	0.0	91,276.2	91,290.4	2,713.0	3.1 %	14.2	

**2024 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY24 Budget**

Numbers and Language Agencies: F&G Fund Groups: General Funds
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<b>Allocation</b>	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24FnlBud	[3] - [1] 23Actual to 24MgtPln	[4] - [3] 24MgtPln to 24FnlBud		
<b>Fish and Game</b>								
Commercial Fisheries								
SE Region Fisheries Mgmt.	9,409.0	10,014.4	10,024.9	10,024.9	615.9	6.5 %	0.0	
Central Region Fisheries Mgmt.	10,336.3	10,324.6	10,324.6	10,324.6	-11.7	-0.1 %	0.0	
AYK Region Fisheries Mgmt.	7,357.8	8,155.9	8,155.9	8,155.9	798.1	10.8 %	0.0	
Westward Region Fisheries Mgmt	10,287.6	10,880.6	10,880.6	10,880.6	593.0	5.8 %	0.0	
Statewide Fisheries Management	13,483.6	14,177.8	14,167.3	14,202.3	683.7	5.1 %	35.0	0.2 %
Commercial Fish Entry Commission	2,847.0	3,480.3	3,480.3	3,480.3	633.3	22.2 %	0.0	
<b>Appropriation Total</b>	<b>53,721.3</b>	<b>57,033.6</b>	<b>57,033.6</b>	<b>57,068.6</b>	<b>3,312.3</b>	<b>6.2 %</b>	<b>35.0</b>	<b>0.1 %</b>
Sport Fisheries								
Sport Fisheries	1,769.6	2,000.0	2,000.0	2,000.0	230.4	13.0 %	0.0	
<b>Appropriation Total</b>	<b>1,769.6</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>230.4</b>	<b>13.0 %</b>	<b>0.0</b>	
Anchorage/Fairbanks Hatcheries								
Anchorage/Fairbanks Hatcheries	5,074.5	4,908.3	4,908.3	4,908.3	-166.2	-3.3 %	0.0	
<b>Appropriation Total</b>	<b>5,074.5</b>	<b>4,908.3</b>	<b>4,908.3</b>	<b>4,908.3</b>	<b>-166.2</b>	<b>-3.3 %</b>	<b>0.0</b>	
Southeast Hatcheries								
Southeast Hatcheries	846.1	846.1	846.1	846.1	0.0		0.0	
<b>Appropriation Total</b>	<b>846.1</b>	<b>846.1</b>	<b>846.1</b>	<b>846.1</b>	<b>0.0</b>		<b>0.0</b>	
Wildlife Conservation								
Wildlife Conservation	1,754.3	3,083.2	3,083.2	3,083.2	1,328.9	75.8 %	0.0	
<b>Appropriation Total</b>	<b>1,754.3</b>	<b>3,083.2</b>	<b>3,083.2</b>	<b>3,083.2</b>	<b>1,328.9</b>	<b>75.8 %</b>	<b>0.0</b>	
Statewide Support Services								
Administrative Services	2,121.7	2,167.1	2,167.1	2,167.1	45.4	2.1 %	0.0	
Boards of Fisheries and Game	1,124.1	1,319.4	1,319.4	1,319.4	195.3	17.4 %	0.0	

**2024 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: F&amp;G</b> <b>Fund Groups: General Funds</b>
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<u>Allocation</u>	<u>[1]</u> <u>24Fn1Bud</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>ConfCom</u>	<u>[4]</u> <u>25Veto</u>	<u>[5]</u> <u>25Enacted</u>	<u>[6]</u> <u>25Budget</u>	<u>[6] - [1]</u> <u>24Fn1Bud to 25Budget</u>	<u>[6] - [2]</u> <u>GovAmd+ to 25Budget</u>	
Fish and Game									
Commercial Fisheries									
SE Region Fisheries Mgmt.	10,024.9	10,737.2	10,737.2	0.0	10,737.2	10,737.2	712.3	7.1 %	0.0
Central Region Fisheries Mgmt.	10,324.6	11,020.5	11,450.5	0.0	11,450.5	11,450.5	1,125.9	10.9 %	430.0
AYK Region Fisheries Mgmt.	8,155.9	8,810.8	8,810.8	0.0	8,810.8	8,810.8	654.9	8.0 %	0.0
Westward Region Fisheries Mgmt	10,880.6	11,647.6	11,647.6	0.0	11,647.6	11,647.6	767.0	7.0 %	0.0
Statewide Fisheries Management	14,202.3	15,012.3	14,295.8	0.0	14,295.8	14,295.8	93.5	0.7 %	-716.5
Commercial Fish Entry Commission	3,480.3	3,796.9	3,946.9	0.0	3,946.9	3,946.9	466.6	13.4 %	150.0
<b>Appropriation Total</b>	<b>57,068.6</b>	<b>61,025.3</b>	<b>60,888.8</b>	<b>0.0</b>	<b>60,888.8</b>	<b>60,888.8</b>	<b>3,820.2</b>	<b>6.7 %</b>	<b>-136.5</b>
Sport Fisheries									
Sport Fisheries	2,000.0	1,871.3	1,871.3	0.0	1,871.3	1,871.3	-128.7	-6.4 %	0.0
<b>Appropriation Total</b>	<b>2,000.0</b>	<b>1,871.3</b>	<b>1,871.3</b>	<b>0.0</b>	<b>1,871.3</b>	<b>1,871.3</b>	<b>-128.7</b>	<b>-6.4 %</b>	<b>0.0</b>
Anchorage/Fairbanks Hatcheries									
Anchorage/Fairbanks Hatcheries	4,908.3	5,500.6	5,500.6	0.0	5,500.6	5,500.6	592.3	12.1 %	0.0
<b>Appropriation Total</b>	<b>4,908.3</b>	<b>5,500.6</b>	<b>5,500.6</b>	<b>0.0</b>	<b>5,500.6</b>	<b>5,500.6</b>	<b>592.3</b>	<b>12.1 %</b>	<b>0.0</b>
Southeast Hatcheries									
Southeast Hatcheries	846.1	1,046.1	1,046.1	0.0	1,046.1	1,046.1	200.0	23.6 %	0.0
<b>Appropriation Total</b>	<b>846.1</b>	<b>1,046.1</b>	<b>1,046.1</b>	<b>0.0</b>	<b>1,046.1</b>	<b>1,046.1</b>	<b>200.0</b>	<b>23.6 %</b>	<b>0.0</b>
Wildlife Conservation									
Wildlife Conservation	3,083.2	3,150.5	3,150.5	0.0	3,150.5	3,150.5	67.3	2.2 %	0.0
<b>Appropriation Total</b>	<b>3,083.2</b>	<b>3,150.5</b>	<b>3,150.5</b>	<b>0.0</b>	<b>3,150.5</b>	<b>3,150.5</b>	<b>67.3</b>	<b>2.2 %</b>	<b>0.0</b>
Statewide Support Services									
Administrative Services	2,167.1	2,762.1	2,762.1	0.0	2,762.1	2,826.9	659.8	30.4 %	64.8
Boards of Fisheries and Game	1,319.4	1,289.8	1,289.8	0.0	1,289.8	1,289.8	-29.6	-2.2 %	0.0
Advisory Committees	534.9	558.0	558.0	0.0	558.0	558.0	23.1	4.3 %	0.0
State Facilities M&O	93.3	93.3	93.3	0.0	93.3	93.3	0.0		0.0

**2024 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY24 Budget**

Numbers and Language Agencies: F&G Fund Groups: General Funds
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<b>Allocation</b>	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24FnlBud	[3] - [1] 23Actual to 24MgtPln	[4] - [3] 24MgtPln to 24FnlBud		
Fish and Game (continued)								
Statewide Support Services (continued)								
Advisory Committees	571.6	534.9	534.9	534.9	-36.7	-6.4 %	0.0	
State Facilities M&O	85.4	93.3	93.3	93.3	7.9	9.3 %	0.0	
<b>Appropriation Total</b>	<b>3,902.8</b>	<b>4,114.7</b>	<b>4,114.7</b>	<b>4,114.7</b>	<b>211.9</b>	<b>5.4 %</b>	<b>0.0</b>	
Habitat								
Habitat	3,624.7	3,751.5	3,751.5	3,751.5	126.8	3.5 %	0.0	
<b>Appropriation Total</b>	<b>3,624.7</b>	<b>3,751.5</b>	<b>3,751.5</b>	<b>3,751.5</b>	<b>126.8</b>	<b>3.5 %</b>	<b>0.0</b>	
Subsistence Research/Monitoring								
Subsistence Research/Monitoring	2,626.2	2,676.4	2,676.4	2,676.4	50.2	1.9 %	0.0	
<b>Appropriation Total</b>	<b>2,626.2</b>	<b>2,676.4</b>	<b>2,676.4</b>	<b>2,676.4</b>	<b>50.2</b>	<b>1.9 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>73,319.5</b>	<b>78,413.8</b>	<b>78,413.8</b>	<b>78,448.8</b>	<b>5,094.3</b>	<b>6.9 %</b>	<b>35.0</b>	
<b>Statewide Total</b>	<b>73,319.5</b>	<b>78,413.8</b>	<b>78,413.8</b>	<b>78,448.8</b>	<b>5,094.3</b>	<b>6.9 %</b>	<b>35.0</b>	
Funding Summary								
Unrestricted General (UGF)	62,142.5	65,292.5	65,292.5	65,327.5	3,150.0	5.1 %	35.0	0.1 %
Designated General (DGF)	11,177.0	13,121.3	13,121.3	13,121.3	1,944.3	17.4 %	0.0	



**2024 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: F&amp;G</b> <b>Fund Groups: General Funds</b>
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Allocation	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
Fish and Game (continued)										
Statewide Support Services (continued)										
<b>Appropriation Total</b>	4,114.7	4,703.2	4,703.2	0.0	4,703.2	4,768.0	653.3	15.9 %	64.8	1.4 %
Habitat										
Habitat	3,751.5	3,962.7	3,962.7	0.0	3,962.7	3,962.7	211.2	5.6 %	0.0	
<b>Appropriation Total</b>	3,751.5	3,962.7	3,962.7	0.0	3,962.7	3,962.7	211.2	5.6 %	0.0	
Subsistence Research/Monitoring										
Subsistence Research/Monitoring	2,676.4	3,023.0	3,273.0	0.0	3,273.0	3,273.0	596.6	22.3 %	250.0	8.3 %
<b>Appropriation Total</b>	2,676.4	3,023.0	3,273.0	0.0	3,273.0	3,273.0	596.6	22.3 %	250.0	8.3 %
Agency Unallocated										
Agency Unallocated	0.0	0.0	0.0	0.0	0.0	262.7	262.7	>999 %	262.7	>999 %
<b>Appropriation Total</b>	0.0	0.0	0.0	0.0	0.0	262.7	262.7	>999 %	262.7	>999 %
<b>Agency Total</b>	78,448.8	84,282.7	84,396.2	0.0	84,396.2	84,723.7	6,274.9	8.0 %	441.0	0.5 %
<b>Statewide Total</b>	78,448.8	84,282.7	84,396.2	0.0	84,396.2	84,723.7	6,274.9	8.0 %	441.0	0.5 %
Funding Summary										
Unrestricted General (UGF)	65,327.5	70,319.1	70,999.1	0.0	70,999.1	71,105.1	5,777.6	8.8 %	786.0	1.1 %
Designated General (DGF)	13,121.3	13,963.6	13,397.1	0.0	13,397.1	13,618.6	497.3	3.8 %	-345.0	-2.5 %

**2024 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY24 Budget**

Numbers and Language Agencies: F&G Fund Groups: Unrestricted General
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<b>Allocation</b>	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24FnlBud	[3] - [1] 23Actual to 24MgtPln	[4] - [3] 24MgtPln to 24FnlBud		
<b>Fish and Game</b>								
Commercial Fisheries								
SE Region Fisheries Mgmt.	8,582.3	8,514.9	8,514.9	8,514.9	-67.4	-0.8 %	0.0	
Central Region Fisheries Mgmt.	9,599.1	9,309.5	9,309.5	9,309.5	-289.6	-3.0 %	0.0	
AYK Region Fisheries Mgmt.	7,151.3	7,798.3	7,798.3	7,798.3	647.0	9.0 %	0.0	
Westward Region Fisheries Mgmt	8,393.6	9,192.0	9,192.0	9,192.0	798.4	9.5 %	0.0	
Statewide Fisheries Management	8,818.0	9,122.6	9,122.6	9,157.6	304.6	3.5 %	35.0	0.4 %
<b>Appropriation Total</b>	<b>42,544.3</b>	<b>43,937.3</b>	<b>43,937.3</b>	<b>43,972.3</b>	<b>1,393.0</b>	<b>3.3 %</b>	<b>35.0</b>	<b>0.1 %</b>
Sport Fisheries								
Sport Fisheries	1,769.6	2,000.0	2,000.0	2,000.0	230.4	13.0 %	0.0	
<b>Appropriation Total</b>	<b>1,769.6</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>230.4</b>	<b>13.0 %</b>	<b>0.0</b>	
Anchorage/Fairbanks Hatcheries								
Anchorage/Fairbanks Hatcheries	5,074.5	4,908.3	4,908.3	4,908.3	-166.2	-3.3 %	0.0	
<b>Appropriation Total</b>	<b>5,074.5</b>	<b>4,908.3</b>	<b>4,908.3</b>	<b>4,908.3</b>	<b>-166.2</b>	<b>-3.3 %</b>	<b>0.0</b>	
Southeast Hatcheries								
Southeast Hatcheries	846.1	846.1	846.1	846.1	0.0		0.0	
<b>Appropriation Total</b>	<b>846.1</b>	<b>846.1</b>	<b>846.1</b>	<b>846.1</b>	<b>0.0</b>		<b>0.0</b>	
Wildlife Conservation								
Wildlife Conservation	1,754.3	3,083.2	3,083.2	3,083.2	1,328.9	75.8 %	0.0	
<b>Appropriation Total</b>	<b>1,754.3</b>	<b>3,083.2</b>	<b>3,083.2</b>	<b>3,083.2</b>	<b>1,328.9</b>	<b>75.8 %</b>	<b>0.0</b>	
Statewide Support Services								
Administrative Services	2,121.7	2,142.1	2,142.1	2,142.1	20.4	1.0 %	0.0	
Boards of Fisheries and Game	1,124.1	1,319.4	1,319.4	1,319.4	195.3	17.4 %	0.0	
Advisory Committees	571.6	534.9	534.9	534.9	-36.7	-6.4 %	0.0	

**2024 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: F&amp;G</b> <b>Fund Groups: Unrestricted General</b>
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<u>Allocation</u>	<u>[1]</u> <u>24Fn1Bud</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>ConfCom</u>	<u>[4]</u> <u>25Veto</u>	<u>[5]</u> <u>25Enacted</u>	<u>[6]</u> <u>25Budget</u>	<u>[6] - [1]</u> <u>24Fn1Bud to 25Budget</u>	<u>[6] - [2]</u> <u>GovAmd+ to 25Budget</u>	
Fish and Game									
Commercial Fisheries									
SE Region Fisheries Mgmt.	8,514.9	9,164.2	9,164.2	0.0	9,164.2	9,164.2	649.3	7.6 %	0.0
Central Region Fisheries Mgmt.	9,309.5	9,955.1	10,385.1	0.0	10,385.1	10,385.1	1,075.6	11.6 %	430.0
AYK Region Fisheries Mgmt.	7,798.3	8,440.6	8,440.6	0.0	8,440.6	8,440.6	642.3	8.2 %	0.0
Westward Region Fisheries Mgmt	9,192.0	8,869.3	8,869.3	0.0	8,869.3	8,869.3	-322.7	-3.5 %	0.0
Statewide Fisheries Management	9,157.6	10,657.5	10,657.5	0.0	10,657.5	10,657.5	1,499.9	16.4 %	0.0
<b>Appropriation Total</b>	<b>43,972.3</b>	<b>47,086.7</b>	<b>47,516.7</b>	<b>0.0</b>	<b>47,516.7</b>	<b>47,516.7</b>	<b>3,544.4</b>	<b>8.1 %</b>	<b>430.0</b>
Sport Fisheries									
Sport Fisheries	2,000.0	1,871.3	1,871.3	0.0	1,871.3	1,871.3	-128.7	-6.4 %	0.0
<b>Appropriation Total</b>	<b>2,000.0</b>	<b>1,871.3</b>	<b>1,871.3</b>	<b>0.0</b>	<b>1,871.3</b>	<b>1,871.3</b>	<b>-128.7</b>	<b>-6.4 %</b>	<b>0.0</b>
Anchorage/Fairbanks Hatcheries									
Anchorage/Fairbanks Hatcheries	4,908.3	5,500.6	5,500.6	0.0	5,500.6	5,500.6	592.3	12.1 %	0.0
<b>Appropriation Total</b>	<b>4,908.3</b>	<b>5,500.6</b>	<b>5,500.6</b>	<b>0.0</b>	<b>5,500.6</b>	<b>5,500.6</b>	<b>592.3</b>	<b>12.1 %</b>	<b>0.0</b>
Southeast Hatcheries									
Southeast Hatcheries	846.1	1,046.1	1,046.1	0.0	1,046.1	1,046.1	200.0	23.6 %	0.0
<b>Appropriation Total</b>	<b>846.1</b>	<b>1,046.1</b>	<b>1,046.1</b>	<b>0.0</b>	<b>1,046.1</b>	<b>1,046.1</b>	<b>200.0</b>	<b>23.6 %</b>	<b>0.0</b>
Wildlife Conservation									
Wildlife Conservation	3,083.2	3,150.5	3,150.5	0.0	3,150.5	3,150.5	67.3	2.2 %	0.0
<b>Appropriation Total</b>	<b>3,083.2</b>	<b>3,150.5</b>	<b>3,150.5</b>	<b>0.0</b>	<b>3,150.5</b>	<b>3,150.5</b>	<b>67.3</b>	<b>2.2 %</b>	<b>0.0</b>
Statewide Support Services									
Administrative Services	2,142.1	2,737.1	2,737.1	0.0	2,737.1	2,801.9	659.8	30.8 %	64.8
Boards of Fisheries and Game	1,319.4	1,289.8	1,289.8	0.0	1,289.8	1,289.8	-29.6	-2.2 %	0.0
Advisory Committees	534.9	558.0	558.0	0.0	558.0	558.0	23.1	4.3 %	0.0
State Facilities M&O	93.3	93.3	93.3	0.0	93.3	93.3	0.0		0.0
<b>Appropriation Total</b>	<b>4,089.7</b>	<b>4,678.2</b>	<b>4,678.2</b>	<b>0.0</b>	<b>4,678.2</b>	<b>4,743.0</b>	<b>653.3</b>	<b>16.0 %</b>	<b>64.8</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY24 Budget**

Numbers and Language Agencies: F&G Fund Groups: Unrestricted General
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<b>Allocation</b>	[1] 23Actual	[2] 24Enroll	[3] 24MgtPln	[4] 24FnlBud	[3] - [1] 23Actual to 24MgtPln	[4] - [3] 24MgtPln to 24FnlBud		
Fish and Game (continued)								
Statewide Support Services (continued)								
State Facilities M&O	85.4	93.3	93.3	93.3	7.9	9.3 %	0.0	
<b>Appropriation Total</b>	<b>3,902.8</b>	<b>4,089.7</b>	<b>4,089.7</b>	<b>4,089.7</b>	<b>186.9</b>	<b>4.8 %</b>	<b>0.0</b>	
Habitat								
Habitat	3,624.7	3,751.5	3,751.5	3,751.5	126.8	3.5 %	0.0	
<b>Appropriation Total</b>	<b>3,624.7</b>	<b>3,751.5</b>	<b>3,751.5</b>	<b>3,751.5</b>	<b>126.8</b>	<b>3.5 %</b>	<b>0.0</b>	
Subsistence Research/Monitoring								
Subsistence Research/Monitoring	2,626.2	2,676.4	2,676.4	2,676.4	50.2	1.9 %	0.0	
<b>Appropriation Total</b>	<b>2,626.2</b>	<b>2,676.4</b>	<b>2,676.4</b>	<b>2,676.4</b>	<b>50.2</b>	<b>1.9 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>62,142.5</b>	<b>65,292.5</b>	<b>65,292.5</b>	<b>65,327.5</b>	<b>3,150.0</b>	<b>5.1 %</b>	<b>35.0</b>	<b>0.1 %</b>
<b>Statewide Total</b>	<b>62,142.5</b>	<b>65,292.5</b>	<b>65,292.5</b>	<b>65,327.5</b>	<b>3,150.0</b>	<b>5.1 %</b>	<b>35.0</b>	<b>0.1 %</b>
Funding Summary								
Unrestricted General (UGF)	62,142.5	65,292.5	65,292.5	65,327.5	3,150.0	5.1 %	35.0	0.1 %

**2024 Legislature - Operating Budget  
Allocation Summary - Enacted Structure  
Development of the FY25 Budget**

<b>Numbers and Language</b> <b>Agencies: F&amp;G</b> <b>Fund Groups: Unrestricted General</b>
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<u>Allocation</u>	<u>[1]</u> <u>24Fn1Bud</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>ConfCom</u>	<u>[4]</u> <u>25Veto</u>	<u>[5]</u> <u>25Enacted</u>	<u>[6]</u> <u>25Budget</u>	<u>[6] - [1]</u> <u>24Fn1Bud to 25Budget</u>		<u>[6] - [2]</u> <u>GovAmd+ to 25Budget</u>	
Fish and Game (continued)										
Habitat										
Habitat	3,751.5	3,962.7	3,962.7	0.0	3,962.7	3,962.7	211.2	5.6 %	0.0	
<b>Appropriation Total</b>	<b>3,751.5</b>	<b>3,962.7</b>	<b>3,962.7</b>	<b>0.0</b>	<b>3,962.7</b>	<b>3,962.7</b>	<b>211.2</b>	<b>5.6 %</b>	<b>0.0</b>	
Subsistence Research/Monitoring										
Subsistence Research/Monitoring	2,676.4	3,023.0	3,273.0	0.0	3,273.0	3,273.0	596.6	22.3 %	250.0	8.3 %
<b>Appropriation Total</b>	<b>2,676.4</b>	<b>3,023.0</b>	<b>3,273.0</b>	<b>0.0</b>	<b>3,273.0</b>	<b>3,273.0</b>	<b>596.6</b>	<b>22.3 %</b>	<b>250.0</b>	<b>8.3 %</b>
Agency Unallocated										
Agency Unallocated	0.0	0.0	0.0	0.0	0.0	41.2	41.2	>999 %	41.2	>999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41.2</b>	<b>41.2</b>	<b>&gt;999 %</b>	<b>41.2</b>	<b>&gt;999 %</b>
<b>Agency Total</b>	<b>65,327.5</b>	<b>70,319.1</b>	<b>70,999.1</b>	<b>0.0</b>	<b>70,999.1</b>	<b>71,105.1</b>	<b>5,777.6</b>	<b>8.8 %</b>	<b>786.0</b>	<b>1.1 %</b>
<b>Statewide Total</b>	<b>65,327.5</b>	<b>70,319.1</b>	<b>70,999.1</b>	<b>0.0</b>	<b>70,999.1</b>	<b>71,105.1</b>	<b>5,777.6</b>	<b>8.8 %</b>	<b>786.0</b>	<b>1.1 %</b>
Funding Summary										
Unrestricted General (UGF)	65,327.5	70,319.1	70,999.1	0.0	70,999.1	71,105.1	5,777.6	8.8 %	786.0	1.1 %

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**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	19,325.0	20,317.3	20,317.3	0.0	20,317.3	20,317.3	992.3 5.1 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	13,093.4	14,685.7	14,685.7	0.0	14,685.7	14,685.7	1,592.3 12.2 %	0.0
2 Travel	538.4	538.4	538.4	0.0	538.4	538.4	0.0	0.0
3 Services	4,060.8	3,460.8	3,460.8	0.0	3,460.8	3,460.8	-600.0 -14.8 %	0.0
4 Commodities	1,499.1	1,499.1	1,499.1	0.0	1,499.1	1,499.1	0.0	0.0
5 Capital Outlay	133.3	133.3	133.3	0.0	133.3	133.3	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	6,839.3	7,179.1	7,179.1	0.0	7,179.1	7,179.1	339.8 5.0 %	0.0
1003 GF/Match (UGF)	788.2	836.5	836.5	0.0	836.5	836.5	48.3 6.1 %	0.0
1004 Gen Fund (UGF)	7,726.7	8,327.7	8,327.7	0.0	8,327.7	8,327.7	601.0 7.8 %	0.0
1005 GF/Prgm (DGF)	84.9	88.1	88.1	0.0	88.1	88.1	3.2 3.8 %	0.0
1007 I/A Rcpts (Other)	56.3	56.3	56.3	0.0	56.3	56.3	0.0	0.0
1024 Fish/Game (Other)	88.6	54.8	54.8	0.0	54.8	54.8	-33.8 -38.1 %	0.0
1061 CIP Rcpts (Other)	104.5	107.5	107.5	0.0	107.5	107.5	3.0 2.9 %	0.0
1108 Stat Desig (Other)	2,211.4	2,182.4	2,182.4	0.0	2,182.4	2,182.4	-29.0 -1.3 %	0.0
1109 Test Fish (DGF)	823.8	836.7	836.7	0.0	836.7	836.7	12.9 1.6 %	0.0
1201 CFEC Rcpts (DGF)	601.3	648.2	648.2	0.0	648.2	648.2	46.9 7.8 %	0.0
<u>Positions</u>								
Perm Full Time	64	65	65	0	65	65	1 1.6 %	0
Perm Part Time	100	100	100	0	100	100	0	0
Temporary	0	0	0	0	0	0	0	0



**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	<b>18,274.3</b>	12,978.4	425.5	3,238.0	1,499.1	133.3	0.0	0.0	65	100	0
1002 Fed Rcpts (Fed)		6,399.1										
1003 GF/Match (UGF)		788.2										
1004 Gen Fund (UGF)		7,726.7										
1005 GF/Prgm (DGF)		84.9										
1007 I/A Rcpts (Other)		56.3										
1024 Fish/Game (Other)		88.6										
1061 CIP Rcpts (Other)		104.5										
1108 Stat Desig (Other)		1,611.4										
1109 Test Fish (DGF)		813.3										
1201 CFEC Rcpts (DGF)		601.3										
<b>FY24 Enrolled Total</b>		<b>18,274.3</b>	12,978.4	425.5	3,238.0	1,499.1	133.3	0.0	0.0	65	100	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>18,274.3</b>	12,978.4	425.5	3,238.0	1,499.1	133.3	0.0	0.0	65	100	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	115.0	112.9	-227.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Westward Region Fisheries Management & Statewide Fisheries Management for Pacific Salmon Treaty	TrIn	750.7	0.0	0.0	750.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		440.2										
1108 Stat Desig (Other)		300.0										
1109 Test Fish (DGF)		10.5										
Transfer Publication Specialist 2 (11-1274) to Central Region Fisheries Management Due to Reorganization	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY24 Management Plan Total</b>		<b>19,025.0</b>	13,093.4	538.4	3,760.8	1,499.1	133.3	0.0	0.0	64	100	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
Reverse One-Time Support for Dive Fisheries Assessments	OTI	-36.0	-36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-36.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	488.2	488.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		178.3										
1003 GF/Match (UGF)		16.7										
1004 Gen Fund (UGF)		214.8										
1005 GF/Prgm (DGF)		1.8										
1024 Fish/Game (Other)		1.2										
1061 CIP Rcpts (Other)		0.8										
1108 Stat Desig (Other)		52.2										
1109 Test Fish (DGF)		7.5										
1201 CFEC Rcpts (DGF)		14.9										
Align Authority with Anticipated Expenditures	LIT	0.0	550.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		<b>19,477.2</b>	14,095.6	538.4	3,210.8	1,499.1	133.3	0.0	0.0	64	100	0

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Add Administrative Assistant 1 (11-#033) to Support Southeast Region Fisheries Management	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		85.0										
Increased Cost of Services Due to Inflation	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
Add Statutory Designated Program Receipt Authority for Pacific Salmon Commission Northern Fund Agreements Project	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		200.0										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	295.5	295.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		94.4										
1003 GF/Match (UGF)		18.5										
1004 Gen Fund (UGF)		147.0										
1005 GF/Prgm (DGF)		0.8										
1024 Fish/Game (Other)		0.6										
1061 CIP Rcpts (Other)		1.3										
1108 Stat Desig (Other)		11.0										
1109 Test Fish (DGF)		3.2										
1201 CFEC Rcpts (DGF)		18.7										
GA 5/9 SU Step Increase	SalAdj	209.6	209.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		67.1										
1003 GF/Match (UGF)		13.1										
1004 Gen Fund (UGF)		104.2										
1005 GF/Prgm (DGF)		0.6										
1024 Fish/Game (Other)		0.4										
1061 CIP Rcpts (Other)		0.9										
1108 Stat Desig (Other)		7.8										
1109 Test Fish (DGF)		2.2										
1201 CFEC Rcpts (DGF)		13.3										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>20,317.3</b>	<b>14,685.7</b>	<b>538.4</b>	<b>3,460.8</b>	<b>1,499.1</b>	<b>133.3</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>100</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
<b>FY25 Budget Total</b>		<b>20,317.3</b>	<b>14,685.7</b>	<b>538.4</b>	<b>3,460.8</b>	<b>1,499.1</b>	<b>133.3</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>100</b>	<b>0</b>
* * * Enacted FY24 Sup Operating * * *												
Add Authority for Pacific Salmon Commission Northern Fund Projects	Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		300.0										
<b>Enacted FY24 Sup Operating Total</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget		
<b>Total</b>	11,721.9	12,463.8	12,893.8	0.0	12,893.8	12,893.8	1,171.9	10.0 %	430.0	3.4 %
<u>Objects of Expenditure</u>										
1 Personal Services	8,870.3	9,471.9	9,556.9	0.0	9,556.9	9,556.9	686.6	7.7 %	85.0	0.9 %
2 Travel	188.7	188.7	188.7	0.0	188.7	188.7	0.0		0.0	
3 Services	1,951.2	2,091.5	2,401.5	0.0	2,401.5	2,401.5	450.3	23.1 %	310.0	14.8 %
4 Commodities	633.5	633.5	643.5	0.0	643.5	643.5	10.0	1.6 %	10.0	1.6 %
5 Capital Outlay	78.2	78.2	103.2	0.0	103.2	103.2	25.0	32.0 %	25.0	32.0 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	248.3	255.8	255.8	0.0	255.8	255.8	7.5	3.0 %	0.0	
1003 GF/Match (UGF)	281.5	297.4	297.4	0.0	297.4	297.4	15.9	5.6 %	0.0	
1004 Gen Fund (UGF)	9,028.0	9,657.7	10,087.7	0.0	10,087.7	10,087.7	1,059.7	11.7 %	430.0	4.5 %
1005 GF/Prgm (DGF)	283.5	292.7	292.7	0.0	292.7	292.7	9.2	3.2 %	0.0	
1007 I/A Rcpts (Other)	95.7	98.2	98.2	0.0	98.2	98.2	2.5	2.6 %	0.0	
1061 CIP Rcpts (Other)	191.0	204.8	204.8	0.0	204.8	204.8	13.8	7.2 %	0.0	
1108 Stat Desig (Other)	862.3	884.5	884.5	0.0	884.5	884.5	22.2	2.6 %	0.0	
1109 Test Fish (DGF)	372.7	384.0	384.0	0.0	384.0	384.0	11.3	3.0 %	0.0	
1201 CFEC Rcpts (DGF)	358.9	388.7	388.7	0.0	388.7	388.7	29.8	8.3 %	0.0	
<u>Positions</u>										
Perm Full Time	45	45	45	0	45	45	0		0	
Perm Part Time	125	124	127	0	127	127	2	1.6 %	3	2.4 %
Temporary	0	0	0	0	0	0	0		0	

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	11,721.9	8,870.3	106.7	2,033.2	633.5	78.2	0.0	0.0	44	126	0
1002 Fed Rcpts (Fed)		248.3										
1003 GF/Match (UGF)		281.5										
1004 Gen Fund (UGF)		9,028.0										
1005 GF/Prgm (DGF)		283.5										
1007 I/A Rcpts (Other)		95.7										
1061 CIP Rcpts (Other)		191.0										
1108 Stat Desig (Other)		862.3										
1109 Test Fish (DGF)		372.7										
1201 CFEC Rcpts (DGF)		358.9										
<b>FY24 Enrolled Total</b>		<b>11,721.9</b>	<b>8,870.3</b>	<b>106.7</b>	<b>2,033.2</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>126</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>11,721.9</b>	<b>8,870.3</b>	<b>106.7</b>	<b>2,033.2</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>126</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Change Fisheries Biologist 2 (11-1909) from Part-time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	82.0	-82.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Publications Specialist 2 (11-1274) from Southeast Region Fisheries Management Due to Reorganization	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Publication Specialist 2 (11-1279) to Arctic Yukon Kuskokwim Region Fisheries Management Due to Reorganization	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY24 Management Plan Total</b>		<b>11,721.9</b>	<b>8,870.3</b>	<b>188.7</b>	<b>1,951.2</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>125</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.0										
1003 GF/Match (UGF)		6.0										
1004 Gen Fund (UGF)		269.5										
1005 GF/Prgm (DGF)		8.7										
1007 I/A Rcpts (Other)		2.5										
1061 CIP Rcpts (Other)		3.2										
1108 Stat Desig (Other)		16.5										
1109 Test Fish (DGF)		10.5										
1201 CFEC Rcpts (DGF)		6.9										
Align Authority with Anticipated Expenditures	LIT	0.0	-40.3	0.0	40.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant 2 (11-1465) to Statewide Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>FY25 Adjusted Base Total</b>		<b>12,051.7</b>	<b>9,159.8</b>	<b>188.7</b>	<b>1,991.5</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>124</b>	<b>0</b>

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Increased Cost of Services Due to Inflation	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
GA 5/6 LTC 5% Cost of Living Adjustment	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7										
GA 5/6 LTC Step Increase	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	173.9	173.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1003 GF/Match (UGF)		5.8										
1004 Gen Fund (UGF)		143.5										
1005 GF/Prgm (DGF)		0.3										
1061 CIP Rcpts (Other)		6.2										
1108 Stat Desig (Other)		3.3										
1109 Test Fish (DGF)		0.5										
1201 CFEC Rcpts (DGF)		13.4										
GA 5/9 SU Step Increase	SalAdj	123.5	123.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1003 GF/Match (UGF)		4.1										
1004 Gen Fund (UGF)		102.0										
1005 GF/Prgm (DGF)		0.2										
1061 CIP Rcpts (Other)		4.4										
1108 Stat Desig (Other)		2.4										
1109 Test Fish (DGF)		0.3										
1201 CFEC Rcpts (DGF)		9.5										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>12,463.8</b>	<b>9,471.9</b>	<b>188.7</b>	<b>2,091.5</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>124</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
Coho Salmon Genetic Testing of Upper Cook Inlet Commercial Harvest (FY25-FY30)	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
Add Three Seasonal Fish and Wildlife Tech Positions to Support the Chelatna Lake Weir	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3	0
1004 Gen Fund (UGF)		85.0										
One-Time Startup Costs Associated with the Chelatna Lake Weir	IncOTI	45.0	0.0	0.0	10.0	10.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.0										
<b>FY25 Budget Total</b>		<b>12,893.8</b>	<b>9,556.9</b>	<b>188.7</b>	<b>2,401.5</b>	<b>643.5</b>	<b>103.2</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>127</b>	<b>0</b>

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**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	11,514.3	12,231.2	12,231.2	0.0	12,231.2	12,231.2	716.9    6.2 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	7,400.2	8,042.1	8,042.1	0.0	8,042.1	8,042.1	641.9    8.7 %	0.0
2 Travel	426.0	426.0	426.0	0.0	426.0	426.0	0.0	0.0
3 Services	2,843.6	2,918.6	2,918.6	0.0	2,918.6	2,918.6	75.0    2.6 %	0.0
4 Commodities	748.2	748.2	748.2	0.0	748.2	748.2	0.0	0.0
5 Capital Outlay	96.3	96.3	96.3	0.0	96.3	96.3	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	2,685.4	2,740.2	2,740.2	0.0	2,740.2	2,740.2	54.8    2.0 %	0.0
1004 Gen Fund (UGF)	7,798.3	8,440.6	8,440.6	0.0	8,440.6	8,440.6	642.3    8.2 %	0.0
1005 GF/Prgm (DGF)	310.2	322.1	322.1	0.0	322.1	322.1	11.9    3.8 %	0.0
1007 I/A Rcpts (Other)	111.1	111.8	111.8	0.0	111.8	111.8	0.7    0.6 %	0.0
1061 CIP Rcpts (Other)	330.6	334.7	334.7	0.0	334.7	334.7	4.1    1.2 %	0.0
1108 Stat Desig (Other)	231.3	233.7	233.7	0.0	233.7	233.7	2.4    1.0 %	0.0
1109 Test Fish (DGF)	42.9	43.4	43.4	0.0	43.4	43.4	0.5    1.2 %	0.0
1201 CFEC Rcpts (DGF)	4.5	4.7	4.7	0.0	4.7	4.7	0.2    4.4 %	0.0
<u>Positions</u>								
Perm Full Time	36	37	37	0	37	37	1    2.8 %	0
Perm Part Time	67	67	67	0	67	67	0	0
Temporary	0	0	0	0	0	0	0	0



**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	11,514.3	7,400.2	351.9	2,917.7	748.2	96.3	0.0	0.0	35	67	0
1002 Fed Rcpts (Fed)		2,685.4										
1004 Gen Fund (UGF)		7,798.3										
1005 GF/Prgm (DGF)		310.2										
1007 I/A Rcpts (Other)		111.1										
1061 CIP Rcpts (Other)		330.6										
1108 Stat Desig (Other)		231.3										
1109 Test Fish (DGF)		42.9										
1201 CFEC Rcpts (DGF)		4.5										
<b>FY24 Enrolled Total</b>		<b>11,514.3</b>	<b>7,400.2</b>	<b>351.9</b>	<b>2,917.7</b>	<b>748.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>67</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>11,514.3</b>	<b>7,400.2</b>	<b>351.9</b>	<b>2,917.7</b>	<b>748.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>67</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	74.1	-74.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Publications Specialist 2 (11-1279) from Central Region Fisheries Management Due to Reorganization	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY24 Management Plan Total</b>		<b>11,514.3</b>	<b>7,400.2</b>	<b>426.0</b>	<b>2,843.6</b>	<b>748.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>67</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	261.5	261.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		51.7										
1004 Gen Fund (UGF)		190.7										
1005 GF/Prgm (DGF)		11.9										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		4.1										
1108 Stat Desig (Other)		2.4										
1109 Test Fish (DGF)		0.5										
<b>FY25 Adjusted Base Total</b>		<b>11,775.8</b>	<b>7,661.7</b>	<b>426.0</b>	<b>2,843.6</b>	<b>748.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>67</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Add an Accounting Technician 1 and Reclassify an Existing Accounting Technician 2 to an Accounting Technician 3	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		90.0										
Increased Cost of Services Due to Inflation	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	169.8	169.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1004 Gen Fund (UGF)		167.6										
1007 I/A Rcpts (Other)		0.3										
1201 CFEC Rcpts (DGF)		0.1										
GA 5/9 SU Step Increase	SalAdj	120.6	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		119.0										
1007 I/A Rcpts (Other)		0.2										

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * * (continued)												
GA 5/9 SU Step Increase (continued)												
1201 CFEC Rcpts (DGF)		0.1										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>12,231.2</b>	<b>8,042.1</b>	<b>426.0</b>	<b>2,918.6</b>	<b>748.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>67</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
<b>FY25 Budget Total</b>		<b>12,231.2</b>	<b>8,042.1</b>	<b>426.0</b>	<b>2,918.6</b>	<b>748.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>67</b>	<b>0</b>

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**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Westward Region Fisheries Management**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	15,604.4	16,645.1	16,645.1	0.0	16,645.1	16,645.1	1,040.7 6.7 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	11,568.3	13,434.1	13,434.1	0.0	13,434.1	13,434.1	1,865.8 16.1 %	0.0
2 Travel	180.4	180.4	180.4	0.0	180.4	180.4	0.0	0.0
3 Services	2,683.9	1,858.8	1,858.8	0.0	1,858.8	1,858.8	-825.1 -30.7 %	0.0
4 Commodities	1,082.4	1,082.4	1,082.4	0.0	1,082.4	1,082.4	0.0	0.0
5 Capital Outlay	89.4	89.4	89.4	0.0	89.4	89.4	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	2,773.7	2,870.9	2,870.9	0.0	2,870.9	2,870.9	97.2 3.5 %	0.0
1004 Gen Fund (UGF)	9,192.0	8,869.3	8,869.3	0.0	8,869.3	8,869.3	-322.7 -3.5 %	0.0
1005 GF/Prgm (DGF)	397.7	418.0	418.0	0.0	418.0	418.0	20.3 5.1 %	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	0.0	70.0	70.0	0.0	0.0
1061 CIP Rcpts (Other)	729.8	756.0	756.0	0.0	756.0	756.0	26.2 3.6 %	0.0
1108 Stat Desig (Other)	1,150.3	1,300.6	1,300.6	0.0	1,300.6	1,300.6	150.3 13.1 %	0.0
1109 Test Fish (DGF)	1,289.7	2,359.1	2,359.1	0.0	2,359.1	2,359.1	1,069.4 82.9 %	0.0
1201 CFEC Rcpts (DGF)	1.2	1.2	1.2	0.0	1.2	1.2	0.0	0.0
<u>Positions</u>								
Perm Full Time	52	52	52	0	52	52	0	0
Perm Part Time	74	74	74	0	74	74	0	0
Temporary	0	0	0	0	0	0	0	0

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Westward Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	15,829.4	11,568.3	215.0	2,874.3	1,082.4	89.4	0.0	0.0	51	75	0
1002 Fed Rcpts (Fed)		2,773.7										
1004 Gen Fund (UGF)		9,192.0										
1005 GF/Prgm (DGF)		397.7										
1007 I/A Rcpts (Other)		70.0										
1061 CIP Rcpts (Other)		729.8										
1108 Stat Desig (Other)		1,375.3										
1109 Test Fish (DGF)		1,289.7										
1201 CFEC Rcpts (DGF)		1.2										
<b>FY24 Enrolled Total</b>		<b>15,829.4</b>	<b>11,568.3</b>	<b>215.0</b>	<b>2,874.3</b>	<b>1,082.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>75</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>15,829.4</b>	<b>11,568.3</b>	<b>215.0</b>	<b>2,874.3</b>	<b>1,082.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>75</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Change Fish & Wildlife Technician 3 (11-1403) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-34.6	34.6	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Southeast Region Fisheries Management for Pacific Salmon Treaty	TrOut	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-225.0										
<b>FY24 Management Plan Total</b>		<b>15,604.4</b>	<b>11,568.3</b>	<b>180.4</b>	<b>2,683.9</b>	<b>1,082.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>74</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
Reverse One-Time Funding to Alleviate Shortfall in Bering Sea/ Aleutian Islands Crab Test Fishery Receipts	OTI	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,000.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	437.7	437.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		59.8										
1004 Gen Fund (UGF)		268.9										
1005 GF/Prgm (DGF)		16.9										
1061 CIP Rcpts (Other)		22.6										
1108 Stat Desig (Other)		43.3										
1109 Test Fish (DGF)		26.2										
Align Authority with Anticipated Expenditures	LIT	0.0	1,000.1	0.0	-1,000.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		<b>15,042.1</b>	<b>12,006.1</b>	<b>180.4</b>	<b>1,683.8</b>	<b>1,082.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>74</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Statutory Receipt Authority to Contract with the North Pacific Research Board in Support of Agency Red King Crab Surveys	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		100.0										
Increased Cost of Services Due to Inflation	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
GA 3/13 Restore Test Fishery Receipt Authority	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		1,000.0										

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Westward Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * * (continued)												
GA 5/6 LTC 5% Cost of Living Adjustment	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.7										
GA 5/6 LTC Step Increase	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.4										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	233.9	233.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		21.9										
1004 Gen Fund (UGF)		178.5										
1005 GF/Prgm (DGF)		2.0										
1061 CIP Rcpts (Other)		2.1										
1108 Stat Desig (Other)		4.1										
1109 Test Fish (DGF)		25.3										
GA 5/9 SU Step Increase	SalAdj	166.0	166.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.5										
1004 Gen Fund (UGF)		126.8										
1005 GF/Prgm (DGF)		1.4										
1061 CIP Rcpts (Other)		1.5										
1108 Stat Desig (Other)		2.9										
1109 Test Fish (DGF)		17.9										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>16,645.1</b>	<b>13,434.1</b>	<b>180.4</b>	<b>1,858.8</b>	<b>1,082.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>74</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
<b>FY25 Budget Total</b>		<b>16,645.1</b>	<b>13,434.1</b>	<b>180.4</b>	<b>1,858.8</b>	<b>1,082.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>74</b>	<b>0</b>

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**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget	
<b>Total</b>	22,735.7	23,770.6	23,054.1	0.0	23,054.1	23,054.1	318.4 1.4 %	-716.5 -3.0 %	
<u>Objects of Expenditure</u>									
1 Personal Services	12,870.4	13,777.3	13,777.3	0.0	13,777.3	13,777.3	906.9 7.0 %	0.0	
2 Travel	242.0	242.0	242.0	0.0	242.0	242.0	0.0	0.0	
3 Services	8,532.4	8,660.4	8,660.4	0.0	8,660.4	8,660.4	128.0 1.5 %	0.0	
4 Commodities	752.5	752.5	752.5	0.0	752.5	752.5	0.0	0.0	
5 Capital Outlay	338.4	338.4	338.4	0.0	338.4	338.4	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	-716.5	0.0	-716.5	-716.5	-716.5 <-999 %	-716.5 <-999 %	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	4,128.3	4,198.0	4,198.0	0.0	4,198.0	4,198.0	69.7 1.7 %	0.0	
1004 Gen Fund (UGF)	9,157.6	10,657.5	10,657.5	0.0	10,657.5	10,657.5	1,499.9 16.4 %	0.0	
1005 GF/Prgm (DGF)	2,912.0	1,419.0	1,419.0	0.0	1,419.0	1,419.0	-1,493.0 -51.3 %	0.0	
1007 I/A Rcpts (Other)	918.5	951.3	951.3	0.0	951.3	951.3	32.8 3.6 %	0.0	
1018 EVOS Civil (Other)	262.7	267.3	267.3	0.0	267.3	267.3	4.6 1.8 %	0.0	
1024 Fish/Game (Other)	258.1	258.4	258.4	0.0	258.4	258.4	0.3 0.1 %	0.0	
1061 CIP Rcpts (Other)	1,234.8	1,296.6	1,296.6	0.0	1,296.6	1,296.6	61.8 5.0 %	0.0	
1108 Stat Desig (Other)	1,731.0	1,786.7	1,786.7	0.0	1,786.7	1,786.7	55.7 3.2 %	0.0	
1201 CFEC Rcpts (DGF)	2,132.7	2,935.8	2,219.3	0.0	2,219.3	2,219.3	86.6 4.1 %	-716.5 -24.4 %	
<u>Positions</u>									
Perm Full Time	87	87	87	0	87	87	0	0	
Perm Part Time	18	19	19	0	19	19	1 5.6 %	0	
Temporary	0	0	0	0	0	0	0	0	



## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enr01	23,126.4	12,857.4	324.4	8,853.7	752.5	338.4	0.0	0.0	86	18	0
1002 Fed Rcpts (Fed)		4,568.5										
1004 Gen Fund (UGF)		9,122.6										
1005 GF/Prgm (DGF)		2,912.0										
1007 I/A Rcpts (Other)		918.5										
1018 EVOS Civil (Other)		262.7										
1024 Fish/Game (Other)		258.1										
1061 CIP Rcpts (Other)		1,234.8										
1108 Stat Desig (Other)		1,706.0										
1109 Test Fish (DGF)		10.5										
1201 CFEC Rcpts (DGF)		2,132.7										
<b>FY24 Enrolled Total</b>		<b>23,126.4</b>	<b>12,857.4</b>	<b>324.4</b>	<b>8,853.7</b>	<b>752.5</b>	<b>338.4</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>18</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>23,126.4</b>	<b>12,857.4</b>	<b>324.4</b>	<b>8,853.7</b>	<b>752.5</b>	<b>338.4</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>18</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-82.4	82.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Associate Coordinator (11-7005) from Exxon Valdez Oil Spill Trustee Council for Treaty Advisor	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority to Southeast Region Fisheries Management for Pacific Salmon Treaty	TrOut	-525.7	0.0	0.0	-525.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-440.2										
1108 Stat Desig (Other)		-75.0										
1109 Test Fish (DGF)		-10.5										
<b>FY24 Management Plan Total</b>		<b>22,600.7</b>	<b>12,857.4</b>	<b>242.0</b>	<b>8,410.4</b>	<b>752.5</b>	<b>338.4</b>	<b>0.0</b>	<b>0.0</b>	<b>87</b>	<b>18</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	472.6	472.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		56.8										
1004 Gen Fund (UGF)		246.6										
1005 GF/Prgm (DGF)		7.0										
1007 I/A Rcpts (Other)		23.4										
1018 EVOS Civil (Other)		0.8										
1024 Fish/Game (Other)		0.3										
1061 CIP Rcpts (Other)		44.0										
1108 Stat Desig (Other)		40.0										
1201 CFEC Rcpts (DGF)		53.7										
Align Authority with Anticipated Expenditures	LIT	0.0	-78.0	0.0	78.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant 2 (11-1465) from Central Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
<b>FY25 Adjusted Base Total</b>		<b>23,073.3</b>	<b>13,252.0</b>	<b>242.0</b>	<b>8,488.4</b>	<b>752.5</b>	<b>338.4</b>	<b>0.0</b>	<b>0.0</b>	<b>87</b>	<b>19</b>	<b>0</b>

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Pathology Laboratory Cost Increases Due to Inflation	Inc	35.0	13.0	0.0	22.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.0										
Mark, Tag, and Age Laboratory Cost Increases Due to Inflation	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
Increased Cost of Services Due to Inflation	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
Add Statutory Designtated Program Receipt Authority to Support the Kelp Genetics Project	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		100.0										
Alleviate Shortfall in Commercial Crew Member License Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		783.5										
1005 GF/Prgm (DGF)		-1,500.0										
1201 CFEC Rcpts (DGF)		716.5										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	270.4	270.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.5										
1004 Gen Fund (UGF)		216.4										
1007 I/A Rcpts (Other)		5.5										
1018 EVOS Civil (Other)		2.2										
1061 CIP Rcpts (Other)		10.4										
1108 Stat Desig (Other)		9.2										
1201 CFEC Rcpts (DGF)		19.2										
GA 5/9 SU Step Increase	SalAdj	191.9	191.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.4										
1004 Gen Fund (UGF)		153.4										
1007 I/A Rcpts (Other)		3.9										
1018 EVOS Civil (Other)		1.6										
1061 CIP Rcpts (Other)		7.4										
1108 Stat Desig (Other)		6.5										
1201 CFEC Rcpts (DGF)		13.7										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>23,770.6</b>	<b>13,777.3</b>	<b>242.0</b>	<b>8,660.4</b>	<b>752.5</b>	<b>338.4</b>	<b>0.0</b>	<b>0.0</b>	<b>87</b>	<b>19</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
Alleviate Shortfall in Commercial Crew Member License Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		783.5										
1005 GF/Prgm (DGF)		-1,500.0										
1201 CFEC Rcpts (DGF)		716.5										
Alleviate Shortfall in Commercial Crew Member License Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		783.5										
1005 GF/Prgm (DGF)		-783.5										
Delete Unsustainable Commercial Crew Member License Receipt Authority	Dec	-716.5	0.0	0.0	0.0	0.0	0.0	0.0	-716.5	0	0	0
1005 GF/Prgm (DGF)		-716.5										
<b>FY25 Budget Total</b>		<b>23,054.1</b>	<b>13,777.3</b>	<b>242.0</b>	<b>8,660.4</b>	<b>752.5</b>	<b>338.4</b>	<b>0.0</b>	<b>-716.5</b>	<b>87</b>	<b>19</b>	<b>0</b>
* * * Enacted FY24 Sup Operating * * *												
Maintain Pathology Laboratory Services	Suppl	35.0	13.0	0.0	22.0	0.0	0.0	0.0	0.0	0	0	0

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Enacted FY24 Sup Operating * * * (continued)												
Maintain Pathology Laboratory Services (continued)												
1004 Gen Fund (UGF)		35.0										
Align Authority for Commercial Fisheries Projects	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		100.0										
<b>Enacted FY24 Sup Operating Total</b>		<b>135.0</b>	<b>13.0</b>	<b>0.0</b>	<b>122.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

Numbers and Language  
Agencies: F&G

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries Entry Commission**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget	
<b>Total</b>	3,480.3	3,796.9	3,946.9	0.0	3,946.9	3,946.9	466.6    13.4 %	150.0    4.0 %	
<u>Objects of Expenditure</u>									
1 Personal Services	2,805.8	2,862.4	2,862.4	0.0	2,862.4	2,862.4	56.6    2.0 %	0.0	
2 Travel	28.9	28.9	28.9	0.0	28.9	28.9	0.0	0.0	
3 Services	570.2	820.2	970.2	0.0	970.2	970.2	400.0    70.2 %	150.0    18.3 %	
4 Commodities	75.4	85.4	85.4	0.0	85.4	85.4	10.0    13.3 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1201 CFEC Rcpts (DGF)	3,480.3	3,796.9	3,946.9	0.0	3,946.9	3,946.9	466.6    13.4 %	150.0    4.0 %	
<u>Positions</u>									
Perm Full Time	21	21	21	0	21	21	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries Entry Commission**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	3,480.3	2,879.6	17.3	508.0	75.4	0.0	0.0	0.0	21	0	0
1201 CFEC Rcpts (DGF)		3,480.3										
<b>FY24 Enrolled Total</b>		<b>3,480.3</b>	<b>2,879.6</b>	<b>17.3</b>	<b>508.0</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>3,480.3</b>	<b>2,879.6</b>	<b>17.3</b>	<b>508.0</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Align Authority for Travel and Core Services Expenditures	LIT	0.0	-73.8	11.6	62.2	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		<b>3,480.3</b>	<b>2,805.8</b>	<b>28.9</b>	<b>570.2</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
Reverse Contract Services for Tech Upgrade for In-House Applications (FY2024-FY2027)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-150.0										
Contract Services for Tech Upgrade for In-House Applications (FY2024-FY2027)	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		150.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	56.6	56.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		56.6										
<b>FY25 Adjusted Base Total</b>		<b>3,536.9</b>	<b>2,862.4</b>	<b>28.9</b>	<b>570.2</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
L Contract Services for Tech Upgrade for In-House Applications (FY2025-FY2026)	MultiYr	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		300.0										
Eliminate Temporary Increment for Contract Services for Tech Upgrade for In-House Applications (FY2024-FY2027)	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-150.0										
Inflation and Increased Lease Costs	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		100.0										
Establish and Fund Purchasing Schedule for Computer Refresh	Inc	10.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		10.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>3,796.9</b>	<b>2,862.4</b>	<b>28.9</b>	<b>820.2</b>	<b>85.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
L Contract Services for Tech Upgrade for In-House Applications (FY2025-FY2026)	MultiYr	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		300.0										
L Sec 38(a), HB268 - Contract Services for Tech Upgrade for In-House Applications (FY2025-FY2027)	MultiYr	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		450.0										
<b>FY25 Budget Total</b>		<b>3,946.9</b>	<b>2,862.4</b>	<b>28.9</b>	<b>970.2</b>	<b>85.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	45,085.5	45,791.1	45,791.1	0.0	45,791.1	45,791.1	705.6    1.6 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	24,656.1	26,320.7	26,320.7	0.0	26,320.7	26,320.7	1,664.6    6.8 %	0.0
2 Travel	613.5	611.5	611.5	0.0	611.5	611.5	-2.0    -0.3 %	0.0
3 Services	18,358.1	17,750.6	17,750.6	0.0	17,750.6	17,750.6	-607.5    -3.3 %	0.0
4 Commodities	775.8	426.3	426.3	0.0	426.3	426.3	-349.5    -45.1 %	0.0
5 Capital Outlay	682.0	682.0	682.0	0.0	682.0	682.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	19,166.0	18,960.6	18,960.6	0.0	18,960.6	18,960.6	-205.4    -1.1 %	0.0
1004 Gen Fund (UGF)	2,000.0	1,871.3	1,871.3	0.0	1,871.3	1,871.3	-128.7    -6.4 %	0.0
1007 I/A Rcpts (Other)	714.2	727.8	727.8	0.0	727.8	727.8	13.6    1.9 %	0.0
1024 Fish/Game (Other)	20,331.3	22,443.1	22,443.1	0.0	22,443.1	22,443.1	2,111.8    10.4 %	0.0
1061 CIP Rcpts (Other)	2,192.3	1,100.9	1,100.9	0.0	1,100.9	1,100.9	-1,091.4    -49.8 %	0.0
1108 Stat Desig (Other)	681.7	687.4	687.4	0.0	687.4	687.4	5.7    0.8 %	0.0
<u>Positions</u>								
Perm Full Time	151	151	151	0	151	151	0	0
Perm Part Time	129	129	129	0	129	129	0	0
Temporary	0	0	0	0	0	0	0	0

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY24 Enrolled * * *</b>												
FY24 Enrolled Numbers	24Enroll	45,085.5	24,656.1	470.3	18,501.3	775.8	682.0	0.0	0.0	153	127	0
1002 Fed Rcpts (Fed)		19,166.0										
1004 Gen Fund (UGF)		2,000.0										
1007 I/A Rcpts (Other)		714.2										
1024 Fish/Game (Other)		20,331.3										
1061 CIP Rcpts (Other)		2,192.3										
1108 Stat Desig (Other)		681.7										
<b>FY24 Enrolled Total</b>		<b>45,085.5</b>	<b>24,656.1</b>	<b>470.3</b>	<b>18,501.3</b>	<b>775.8</b>	<b>682.0</b>	<b>0.0</b>	<b>0.0</b>	<b>153</b>	<b>127</b>	<b>0</b>
<b>* * * Changes from FY24 Enrolled to FY24 Authorized * * *</b>												
<b>FY24 Authorized Total</b>		<b>45,085.5</b>	<b>24,656.1</b>	<b>470.3</b>	<b>18,501.3</b>	<b>775.8</b>	<b>682.0</b>	<b>0.0</b>	<b>0.0</b>	<b>153</b>	<b>127</b>	<b>0</b>
<b>* * * Changes from FY24 Authorized to FY24 Management Plan * * *</b>												
Change Full-Time Fishery Biologist 3 (11-4109) to Part-Time Fishery Biologist 2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fishery Biologist 1 (11-5278) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Fishery Biologist 1 (11-4148) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Habitat Biologist 1 (11-4208) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	143.2	-143.2	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		<b>45,085.5</b>	<b>24,656.1</b>	<b>613.5</b>	<b>18,358.1</b>	<b>775.8</b>	<b>682.0</b>	<b>0.0</b>	<b>0.0</b>	<b>151</b>	<b>129</b>	<b>0</b>
<b>* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *</b>												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	Sa1Adj	880.3	880.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		344.7										
1004 Gen Fund (UGF)		45.1										
1007 I/A Rcpts (Other)		11.1										
1024 Fish/Game (Other)		465.1										
1061 CIP Rcpts (Other)		8.6										
1108 Stat Desig (Other)		5.7										
Transfer Authority to Anchorage and Fairbanks Hatcheries to Utilize Additional Dingell-Johnson Federal Funds	TrOut	-610.0	-151.0	-2.0	-107.5	-349.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-610.0										
Transfer to Southeast Hatcheries to Align Funding to the Correct Hatchery	TrOut	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-225.0										
1004 Gen Fund (UGF)		-200.0										
1024 Fish/Game (Other)		-75.0										
<b>FY25 Adjusted Base Total</b>		<b>44,855.8</b>	<b>25,385.4</b>	<b>611.5</b>	<b>17,750.6</b>	<b>426.3</b>	<b>682.0</b>	<b>0.0</b>	<b>0.0</b>	<b>151</b>	<b>129</b>	<b>0</b>
<b>* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *</b>												
Replace Unavailable Capital Improvement Project Receipts to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		1,100.0										

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * * (continued)												
Replace Unavailable Capital Improvement Project Receipts to Support Existing Programs (continued)												
1061 CIP Rcpts (Other) -1,100.0												
GA 5/6 LTC 5% Cost of Living Adjustment	Sa1Adj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 7.9												
GA 5/6 LTC Step Increase	Sa1Adj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 18.5												
GA 5/9 SU 5% Cost of Living Adjustment	Sa1Adj	531.5	531.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 166.6												
1004 Gen Fund (UGF) 15.3												
1007 I/A Rcpts (Other) 1.5												
1024 Fish/Game (Other) 348.1												
GA 5/9 SU Step Increase	Sa1Adj	377.4	377.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 118.3												
1004 Gen Fund (UGF) 10.9												
1007 I/A Rcpts (Other) 1.0												
1024 Fish/Game (Other) 247.2												
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>45,791.1</b>	<b>26,320.7</b>	<b>611.5</b>	<b>17,750.6</b>	<b>426.3</b>	<b>682.0</b>	<b>0.0</b>	<b>0.0</b>	<b>151</b>	<b>129</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
<b>FY25 Budget Total</b>		<b>45,791.1</b>	<b>26,320.7</b>	<b>611.5</b>	<b>17,750.6</b>	<b>426.3</b>	<b>682.0</b>	<b>0.0</b>	<b>0.0</b>	<b>151</b>	<b>129</b>	<b>0</b>



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**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Anchorage and Fairbanks Hatcheries  
Allocation: Anchorage and Fairbanks Hatcheries**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	6,028.1	7,238.5	7,238.5	0.0	7,238.5	7,238.5	1,210.4    20.1 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	2,728.9	3,130.3	3,130.3	0.0	3,130.3	3,130.3	401.4    14.7 %	0.0
2 Travel	7.3	9.3	9.3	0.0	9.3	9.3	2.0    27.4 %	0.0
3 Services	2,686.9	3,144.4	3,144.4	0.0	3,144.4	3,144.4	457.5    17.0 %	0.0
4 Commodities	598.5	948.0	948.0	0.0	948.0	948.0	349.5    58.4 %	0.0
5 Capital Outlay	6.5	6.5	6.5	0.0	6.5	6.5	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	1,119.8	1,737.9	1,737.9	0.0	1,737.9	1,737.9	618.1    55.2 %	0.0
1003 GF/Match (UGF)	40.7	41.3	41.3	0.0	41.3	41.3	0.6    1.5 %	0.0
1004 Gen Fund (UGF)	4,867.6	5,459.3	5,459.3	0.0	5,459.3	5,459.3	591.7    12.2 %	0.0
<u>Positions</u>								
Perm Full Time	22	22	22	0	22	22	0	0
Perm Part Time	3	3	3	0	3	3	0	0
Temporary	0	0	0	0	0	0	0	0

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Anchorage and Fairbanks Hatcheries  
Allocation: Anchorage and Fairbanks Hatcheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	6,028.1	2,728.9	14.8	2,679.4	598.5	6.5	0.0	0.0	22	3	0
1002 Fed Rcpts (Fed)		1,119.8										
1003 GF/Match (UGF)		40.7										
1004 Gen Fund (UGF)		4,867.6										
<b>FY24 Enrolled Total</b>		<b>6,028.1</b>	<b>2,728.9</b>	<b>14.8</b>	<b>2,679.4</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>6,028.1</b>	<b>2,728.9</b>	<b>14.8</b>	<b>2,679.4</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-7.5	7.5	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		<b>6,028.1</b>	<b>2,728.9</b>	<b>7.3</b>	<b>2,686.9</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	78.3	78.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.8										
1003 GF/Match (UGF)		0.6										
1004 Gen Fund (UGF)		73.9										
Transfer from Sport Fisheries to Utilize Additional Dingell-Johnson Federal Funds	TrIn	610.0	151.0	2.0	107.5	349.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		610.0										
<b>FY25 Adjusted Base Total</b>		<b>6,716.4</b>	<b>2,958.2</b>	<b>9.3</b>	<b>2,794.4</b>	<b>948.0</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Sport Fish Hatcheries Utility Cost Increases	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		350.0										
GA 5/6 LTC 5% Cost of Living Adjustment	SalAdj	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.6										
GA 5/6 LTC Step Increase	SalAdj	51.2	51.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.2										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1004 Gen Fund (UGF)		55.0										
GA 5/9 SU Step Increase	SalAdj	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1004 Gen Fund (UGF)		39.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>7,238.5</b>	<b>3,130.3</b>	<b>9.3</b>	<b>3,144.4</b>	<b>948.0</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
<b>FY25 Budget Total</b>		<b>7,238.5</b>	<b>3,130.3</b>	<b>9.3</b>	<b>3,144.4</b>	<b>948.0</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>

**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Southeast Hatcheries  
Allocation: Southeast Hatcheries**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	846.1	1,346.1	1,346.1	0.0	1,346.1	1,346.1	500.0    59.1 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	846.1	1,346.1	1,346.1	0.0	1,346.1	1,346.1	500.0    59.1 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0.0	225.0	225.0	0.0	225.0	225.0	225.0    >999 %	0.0
1004 Gen Fund (UGF)	846.1	1,046.1	1,046.1	0.0	1,046.1	1,046.1	200.0    23.6 %	0.0
1024 Fish/Game (Other)	0.0	75.0	75.0	0.0	75.0	75.0	75.0    >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Southeast Hatcheries  
Allocation: Southeast Hatcheries**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
FY24 Enrolled Numbers	24Enroll	846.1	0.0	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		846.1			846.1							
<b>FY24 Enrolled Total</b>		<b>846.1</b>	<b>0.0</b>	<b>0.0</b>	<b>846.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY24 Enrolled to FY24 Authorized ***</b>												
<b>FY24 Authorized Total</b>		<b>846.1</b>	<b>0.0</b>	<b>0.0</b>	<b>846.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY24 Authorized to FY24 Management Plan ***</b>												
<b>FY24 Management Plan Total</b>		<b>846.1</b>	<b>0.0</b>	<b>0.0</b>	<b>846.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY24 Management Plan to FY25 Adjusted Base ***</b>												
Transfer from Sport Fisheries to Align Funding with Correct Hatchery	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		225.0										
1004 Gen Fund (UGF)		200.0										
1024 Fish/Game (Other)		75.0										
<b>FY25 Adjusted Base Total</b>		<b>1,346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late ***</b>												
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>1,346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget ***</b>												
<b>FY25 Budget Total</b>		<b>1,346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget		
<b>Total</b>	66,735.4	69,308.3	69,008.3	0.0	69,008.3	69,008.3	2,272.9	3.4 %	-300.0	-0.4 %
<u>Objects of Expenditure</u>										
1 Personal Services	34,429.1	37,763.8	37,463.8	0.0	37,463.8	37,463.8	3,034.7	8.8 %	-300.0	-0.8 %
2 Travel	1,678.2	1,676.2	1,676.2	0.0	1,676.2	1,676.2	-2.0	-0.1 %	0.0	
3 Services	25,223.0	24,466.2	24,466.2	0.0	24,466.2	24,466.2	-756.8	-3.0 %	0.0	
4 Commodities	4,962.0	4,959.0	4,959.0	0.0	4,959.0	4,959.0	-3.0	-0.1 %	0.0	
5 Capital Outlay	443.1	443.1	443.1	0.0	443.1	443.1	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	44,172.4	45,536.3	45,536.3	0.0	45,536.3	45,536.3	1,363.9	3.1 %	0.0	
1003 GF/Match (UGF)	42.5	44.7	44.7	0.0	44.7	44.7	2.2	5.2 %	0.0	
1004 Gen Fund (UGF)	3,040.7	3,105.8	3,105.8	0.0	3,105.8	3,105.8	65.1	2.1 %	0.0	
1007 I/A Rcpts (Other)	603.9	941.6	641.6	0.0	641.6	641.6	37.7	6.2 %	-300.0	-31.9 %
1024 Fish/Game (Other)	17,245.2	17,912.4	17,912.4	0.0	17,912.4	17,912.4	667.2	3.9 %	0.0	
1061 CIP Rcpts (Other)	1,097.8	1,278.0	1,278.0	0.0	1,278.0	1,278.0	180.2	16.4 %	0.0	
1108 Stat Desig (Other)	532.9	489.5	489.5	0.0	489.5	489.5	-43.4	-8.1 %	0.0	
<u>Positions</u>										
Perm Full Time	232	240	238	0	238	238	6	2.6 %	-2	-0.8 %
Perm Part Time	41	41	41	0	41	41	0		0	
Temporary	0	0	0	0	0	0	0		0	

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	66,735.4	34,429.1	1,681.2	25,220.0	4,962.0	443.1	0.0	0.0	228	45	0
1002 Fed Rcpts (Fed)		44,172.4										
1003 GF/Match (UGF)		42.5										
1004 Gen Fund (UGF)		3,040.7										
1007 I/A Rcpts (Other)		603.9										
1024 Fish/Game (Other)		17,245.2										
1061 CIP Rcpts (Other)		1,097.8										
1108 Stat Desig (Other)		532.9										
<b>FY24 Enrolled Total</b>		<b>66,735.4</b>	<b>34,429.1</b>	<b>1,681.2</b>	<b>25,220.0</b>	<b>4,962.0</b>	<b>443.1</b>	<b>0.0</b>	<b>0.0</b>	<b>228</b>	<b>45</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>66,735.4</b>	<b>34,429.1</b>	<b>1,681.2</b>	<b>25,220.0</b>	<b>4,962.0</b>	<b>443.1</b>	<b>0.0</b>	<b>0.0</b>	<b>228</b>	<b>45</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Change Fish and Wildlife Technician 4 (11-2150) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Fish and Wildlife Technician 4 (11-0112) from Part-Time to Full-Time Wildlife Biologist 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Part-Time Wildlife Biologist 1 (11-1171) to Full-Time Wildlife Biologist 2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Part-Time Fish and Wildlife Technician 3 (11-2257) to Full-Time Fish and Wildlife Technician 4	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-3.0	3.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		<b>66,735.4</b>	<b>34,429.1</b>	<b>1,678.2</b>	<b>25,223.0</b>	<b>4,962.0</b>	<b>443.1</b>	<b>0.0</b>	<b>0.0</b>	<b>232</b>	<b>41</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
Reverse Support and Outreach of Non-Pittman-Robertson Projects	OTI	-1,302.0	-402.0	-50.0	-650.0	-200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,302.0										
Reverse One-Time Authority for Pittman Robertson Match	OTI	-5,001.0	-5,001.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-5,001.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	1,397.9	1,397.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		893.0										
1003 GF/Match (UGF)		2.2										
1004 Gen Fund (UGF)		41.5										
1007 I/A Rcpts (Other)		20.9										
1024 Fish/Game (Other)		387.2										
1061 CIP Rcpts (Other)		44.7										
1108 Stat Desig (Other)		8.4										
Add Accounting Technician 3 (11-#018) for Administrative Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Wildlife Biologist (11-#017) to Meet Reporting and Regulatory Requirements	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * * (continued)</b>												
Add Wildlife Biologist 1 (11-#013) for the Marine Mammals Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add GIS Analyst 3 (11-#014) for Region 2 GIS Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add GIS Analyst 3 (11-#015) for Region 4 GIS Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Wildlife Biologist 1 (11-#016) for the Lands & Refuges / Wildlife Habitat Enhancement and Spatial Analysis Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	732.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		<b>61,830.3</b>	<b>31,156.0</b>	<b>1,628.2</b>	<b>23,841.0</b>	<b>4,762.0</b>	<b>443.1</b>	<b>0.0</b>	<b>0.0</b>	<b>238</b>	<b>41</b>	<b>0</b>
<b>* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *</b>												
Maintain Endangered Species and Marine Mammals Programs	IncM	1,302.0	402.0	50.0	650.0	200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,302.0										
Maintain Fish and Game Fund Authority for Pittman Robertson Match	IncM	5,001.0	5,001.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		5,001.0										
Add Two Natural Resource Specialists (11-#019, 11-#020) for Statehood Defense in Federal Subsistence Board Arena	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		300.0										
Delete Statutory Designation Program Receipt Authority No Longer Needed	Dec	-52.8	-23.0	-2.0	-24.8	-3.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-52.8										
Align Authority for the Marine Mammals Program	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-100.0										
1061 CIP Rcpts (Other)		100.0										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	542.9	542.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		334.1										
1004 Gen Fund (UGF)		13.8										
1007 I/A Rcpts (Other)		9.8										
1024 Fish/Game (Other)		163.8										
1061 CIP Rcpts (Other)		20.8										
1108 Stat Desig (Other)		0.6										
GA 5/9 SU Step Increase	SalAdj	384.9	384.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		236.8										
1004 Gen Fund (UGF)		9.8										
1007 I/A Rcpts (Other)		7.0										
1024 Fish/Game (Other)		116.2										
1061 CIP Rcpts (Other)		14.7										
1108 Stat Desig (Other)		0.4										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>69,308.3</b>	<b>37,763.8</b>	<b>1,676.2</b>	<b>24,466.2</b>	<b>4,959.0</b>	<b>443.1</b>	<b>0.0</b>	<b>0.0</b>	<b>240</b>	<b>41</b>	<b>0</b>
<b>* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *</b>												
Add Two Natural Resource Specialists (11-#019, 11-#020) for Statehood Defense in Federal Subsistence Board Arena	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		300.0										



**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * * (continued)												
<b>FY25 Budget Total</b>		69,008.3	37,463.8	1,676.2	24,466.2	4,959.0	443.1	0.0	0.0	238	41	0

**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language**

**Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Hunter Education Public Shooting Ranges**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	1,221.3	1,268.3	1,268.3	0.0	1,268.3	1,268.3	47.0    3.8 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	703.8	750.8	750.8	0.0	750.8	750.8	47.0    6.7 %	0.0
2 Travel	4.0	4.0	4.0	0.0	4.0	4.0	0.0	0.0
3 Services	398.0	398.0	398.0	0.0	398.0	398.0	0.0	0.0
4 Commodities	115.5	115.5	115.5	0.0	115.5	115.5	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	734.0	771.8	771.8	0.0	771.8	771.8	37.8    5.1 %	0.0
1024 Fish/Game (Other)	487.3	496.5	496.5	0.0	496.5	496.5	9.2    1.9 %	0.0
<u>Positions</u>								
Perm Full Time	3	3	3	0	3	3	0	0
Perm Part Time	5	5	5	0	5	5	0	0
Temporary	0	0	0	0	0	0	0	0

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Hunter Education Public Shooting Ranges**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	1,221.3	703.8	4.0	398.0	115.5	0.0	0.0	0.0	3	5	0
1002 Fed Rcpts (Fed)		734.0										
1024 Fish/Game (Other)		487.3										
<b>FY24 Enrolled Total</b>		<b>1,221.3</b>	<b>703.8</b>	<b>4.0</b>	<b>398.0</b>	<b>115.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>5</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>1,221.3</b>	<b>703.8</b>	<b>4.0</b>	<b>398.0</b>	<b>115.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>5</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		<b>1,221.3</b>	<b>703.8</b>	<b>4.0</b>	<b>398.0</b>	<b>115.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>5</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		21.1										
1024 Fish/Game (Other)		7.3										
<b>FY25 Adjusted Base Total</b>		<b>1,249.7</b>	<b>732.2</b>	<b>4.0</b>	<b>398.0</b>	<b>115.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>5</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.8										
1024 Fish/Game (Other)		1.1										
GA 5/9 SU Step Increase	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.9										
1024 Fish/Game (Other)		0.8										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>1,268.3</b>	<b>750.8</b>	<b>4.0</b>	<b>398.0</b>	<b>115.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>5</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
<b>FY25 Budget Total</b>		<b>1,268.3</b>	<b>750.8</b>	<b>4.0</b>	<b>398.0</b>	<b>115.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>5</b>	<b>0</b>

**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

Numbers and Language Agencies: F&G
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**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Commissioner's Office**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	1,279.0	1,299.5	1,299.5	0.0	1,299.5	1,299.5	20.5    1.6 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	1,129.3	1,149.8	1,149.8	0.0	1,149.8	1,149.8	20.5    1.8 %	0.0
2 Travel	117.9	117.9	117.9	0.0	117.9	117.9	0.0	0.0
3 Services	15.2	15.2	15.2	0.0	15.2	15.2	0.0	0.0
4 Commodities	16.6	16.6	16.6	0.0	16.6	16.6	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	1,279.0	1,299.5	1,299.5	0.0	1,299.5	1,299.5	20.5    1.6 %	0.0
<u>Positions</u>								
Perm Full Time	6	6	6	0	6	6	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Commissioner's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
FY24 Enrolled Numbers 1007 I/A Rcpts (Other) 1,279.0	24Enroll	1,279.0	1,131.7	49.5	81.2	16.6	0.0	0.0	0.0	6	0	0
<b>FY24 Enrolled Total</b>		1,279.0	1,131.7	49.5	81.2	16.6	0.0	0.0	0.0	6	0	0
<b>*** Changes from FY24 Enrolled to FY24 Authorized ***</b>												
<b>FY24 Authorized Total</b>		1,279.0	1,131.7	49.5	81.2	16.6	0.0	0.0	0.0	6	0	0
<b>*** Changes from FY24 Authorized to FY24 Management Plan ***</b>												
Align Authority for Core Services	LIT	0.0	-2.4	0.0	2.4	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	68.4	-68.4	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		1,279.0	1,129.3	117.9	15.2	16.6	0.0	0.0	0.0	6	0	0
<b>*** Changes from FY24 Management Plan to FY25 Adjusted Base ***</b>												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments 1007 I/A Rcpts (Other) 20.5	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		1,299.5	1,149.8	117.9	15.2	16.6	0.0	0.0	0.0	6	0	0
<b>*** Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late ***</b>												
<b>GovAmd Plus Amds Rec'd Late Total</b>		1,299.5	1,149.8	117.9	15.2	16.6	0.0	0.0	0.0	6	0	0
<b>*** Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget ***</b>												
L Sec 38(b), HB268 - Federal Funds Received for Fisheries Disasters (FY25-FY26) 1108 Stat Desig (Other) 0.0	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Budget Total</b>		1,299.5	1,149.8	117.9	15.2	16.6	0.0	0.0	0.0	6	0	0

**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Administrative Services**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
<b>Total</b>	16,075.8	16,450.1	16,450.1	0.0	16,450.1	16,533.7	457.9	2.8 %	83.6	0.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	5,249.0	6,816.4	6,816.4	0.0	6,816.4	6,900.0	1,651.0	31.5 %	83.6	1.2 %
2 Travel	42.7	42.7	42.7	0.0	42.7	42.7	0.0		0.0	
3 Services	10,365.3	9,172.2	9,172.2	0.0	9,172.2	9,172.2	-1,193.1	-11.5 %	0.0	
4 Commodities	232.2	232.2	232.2	0.0	232.2	232.2	0.0		0.0	
5 Capital Outlay	186.6	186.6	186.6	0.0	186.6	186.6	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,745.7	3,745.7	3,745.7	0.0	3,745.7	3,759.9	14.2	0.4 %	14.2	0.4 %
1004 Gen Fund (UGF)	2,142.1	2,737.1	2,737.1	0.0	2,737.1	2,801.9	659.8	30.8 %	64.8	2.4 %
1005 GF/Prgm (DGF)	25.0	25.0	25.0	0.0	25.0	25.0	0.0		0.0	
1007 I/A Rcpts (Other)	7,772.7	8,446.9	8,446.9	0.0	8,446.9	8,446.9	674.2	8.7 %	0.0	
1018 EVOS Civil (Other)	344.2	350.3	350.3	0.0	350.3	350.3	6.1	1.8 %	0.0	
1024 Fish/Game (Other)	0.0	0.0	0.0	0.0	0.0	4.6	4.6	>999 %	4.6	>999 %
1061 CIP Rcpts (Other)	65.2	65.2	65.2	0.0	65.2	65.2	0.0		0.0	
1108 Stat Desig (Other)	1,980.9	1,079.9	1,079.9	0.0	1,079.9	1,079.9	-901.0	-45.5 %	0.0	
<u>Positions</u>										
Perm Full Time	49	52	52	0	52	52	3	6.1 %	0	
Perm Part Time	0	1	1	0	1	1	1	>999 %	0	
Temporary	0	0	0	0	0	0	0		0	

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Administrative Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY24 Enrolled * * *</b>												
FY24 Enrolled Numbers	24Enroll	16,075.8	4,873.4	60.7	10,722.9	232.2	186.6	0.0	0.0	47	0	0
1002 Fed Rcpts (Fed)		3,745.7										
1004 Gen Fund (UGF)		2,142.1										
1005 GF/Prgm (DGF)		25.0										
1007 I/A Rcpts (Other)		7,772.7										
1018 EVOS Civil (Other)		344.2										
1061 CIP Rcpts (Other)		65.2										
1108 Stat Desig (Other)		1,980.9										
<b>FY24 Enrolled Total</b>		<b>16,075.8</b>	<b>4,873.4</b>	<b>60.7</b>	<b>10,722.9</b>	<b>232.2</b>	<b>186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY24 Enrolled to FY24 Authorized * * *</b>												
<b>FY24 Authorized Total</b>		<b>16,075.8</b>	<b>4,873.4</b>	<b>60.7</b>	<b>10,722.9</b>	<b>232.2</b>	<b>186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY24 Authorized to FY24 Management Plan * * *</b>												
Transfer Human Resource Technician 2 (10-0230) from Department of Administration for Human Resources Deconsolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Services to Personal Services for AO 348 Reversal of Procurement Consolidation	LIT	0.0	174.2	0.0	-174.2	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Human Resource Technician (10-0230) and Human Resource Consultant 1 (11-7002)	LIT	0.0	201.4	0.0	-201.4	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-18.0	18.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Executive Director (11-7002) from Exxon Valdez Oil Spill Trustee Council Due to Reorganization	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY24 Management Plan Total</b>		<b>16,075.8</b>	<b>5,249.0</b>	<b>42.7</b>	<b>10,365.3</b>	<b>232.2</b>	<b>186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *</b>												
Reverse Carryforward of Statutory Designated Program Receipt Revenue	OTI	-901.0	0.0	0.0	-901.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-901.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	206.9	206.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.9										
1007 I/A Rcpts (Other)		162.9										
1018 EVOS Civil (Other)		6.1										
Align Authority with Anticipated Expenditures	LIT	0.0	692.1	0.0	-692.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		<b>15,381.7</b>	<b>6,148.0</b>	<b>42.7</b>	<b>8,772.2</b>	<b>232.2</b>	<b>186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *</b>												
Soldotna Lease Adjustment to Provide Suitable Workspace and Employee Bunkhouses	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
Add Part-Time Program Coordinator 2 (11-#026) for Employee Safety Program	Inc	404.2	104.2	0.0	300.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)		326.0										

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Administrative Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * * (continued)												
Add Part-Time Program Coordinator 2 (11-#026) for Employee Safety Program (continued)												
1007 I/A Rcpts (Other) 78.2												
Add Three Information Technology Positions (11-#021, 11-#024, 11-#025) for Help Desk	Inc	381.0	381.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 91.4												
1007 I/A Rcpts (Other) 289.6												
GA 5/6 LTC 5% Cost of Living Adjustment	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.3												
1007 I/A Rcpts (Other) 7.5												
GA 5/6 LTC Step Increase	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.4												
1007 I/A Rcpts (Other) 17.1												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	88.2	88.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.7												
1007 I/A Rcpts (Other) 69.5												
GA 5/9 SU Step Increase	SalAdj	62.7	62.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.3												
1007 I/A Rcpts (Other) 49.4												
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>16,450.1</b>	<b>6,816.4</b>	<b>42.7</b>	<b>9,172.2</b>	<b>232.2</b>	<b>186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>1</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
(SB 22) PROCLAIM JUNETEENTH DAY A HOLIDAY	FisNot	83.6	83.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14.2												
1004 Gen Fund (UGF) 64.8												
1024 Fish/Game (Other) 4.6												
<b>FY25 Budget Total</b>		<b>16,533.7</b>	<b>6,900.0</b>	<b>42.7</b>	<b>9,172.2</b>	<b>232.2</b>	<b>186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>1</b>	<b>0</b>



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**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language**

**Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Boards of Fisheries and Game**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	1,341.4	1,311.8	1,311.8	0.0	1,311.8	1,311.8	-29.6    -2.2 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	930.9	951.3	951.3	0.0	951.3	951.3	20.4    2.2 %	0.0
2 Travel	154.5	144.5	144.5	0.0	144.5	144.5	-10.0   -6.5 %	0.0
3 Services	196.9	166.9	166.9	0.0	166.9	166.9	-30.0   -15.2 %	0.0
4 Commodities	59.1	49.1	49.1	0.0	49.1	49.1	-10.0   -16.9 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,319.4	1,289.8	1,289.8	0.0	1,289.8	1,289.8	-29.6   -2.2 %	0.0
1007 I/A Rcpts (Other)	22.0	22.0	22.0	0.0	22.0	22.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	6	6	6	0	6	6	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Boards of Fisheries and Game**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll											
1004 Gen Fund (UGF)		1,319.4		139.5	196.9	74.1	0.0	0.0	0.0	6	0	0
1007 I/A Rcpts (Other)		22.0										
<b>FY24 Enrolled Total</b>		<b>1,341.4</b>	<b>930.9</b>	<b>139.5</b>	<b>196.9</b>	<b>74.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>1,341.4</b>	<b>930.9</b>	<b>139.5</b>	<b>196.9</b>	<b>74.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		<b>1,341.4</b>	<b>930.9</b>	<b>154.5</b>	<b>196.9</b>	<b>59.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
Reverse Joint Board Meeting	OTI	-75.0	-10.0	-25.0	-30.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-75.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.4										
<b>FY25 Adjusted Base Total</b>		<b>1,296.8</b>	<b>951.3</b>	<b>129.5</b>	<b>166.9</b>	<b>49.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Board Support Section Travel Cost Increases	Inc	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>1,311.8</b>	<b>951.3</b>	<b>144.5</b>	<b>166.9</b>	<b>49.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
<b>FY25 Budget Total</b>		<b>1,311.8</b>	<b>951.3</b>	<b>144.5</b>	<b>166.9</b>	<b>49.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language**

**Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Advisory Committees**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	570.2	593.3	593.3	0.0	593.3	593.3	23.1	4.1 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	420.4	443.5	443.5	0.0	443.5	443.5	23.1	5.5 %	0.0
2 Travel	127.3	127.3	127.3	0.0	127.3	127.3	0.0		0.0
3 Services	20.0	20.0	20.0	0.0	20.0	20.0	0.0		0.0
4 Commodities	2.5	2.5	2.5	0.0	2.5	2.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	35.3	35.3	35.3	0.0	35.3	35.3	0.0		0.0
1004 Gen Fund (UGF)	534.9	558.0	558.0	0.0	558.0	558.0	23.1	4.3 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	5	5	5	0	5	5	0		0
Temporary	0	0	0	0	0	0	0		0

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Advisory Committees**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enro11	570.2	420.4	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)		35.3										
1004 Gen Fund (UGF)		534.9										
<b>FY24 Enrolled Total</b>		<b>570.2</b>	<b>420.4</b>	<b>127.3</b>	<b>20.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>570.2</b>	<b>420.4</b>	<b>127.3</b>	<b>20.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		<b>570.2</b>	<b>420.4</b>	<b>127.3</b>	<b>20.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.1										
<b>FY25 Adjusted Base Total</b>		<b>593.3</b>	<b>443.5</b>	<b>127.3</b>	<b>20.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>593.3</b>	<b>443.5</b>	<b>127.3</b>	<b>20.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
<b>FY25 Budget Total</b>		<b>593.3</b>	<b>443.5</b>	<b>127.3</b>	<b>20.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>

**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language**

**Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: EVOS Trustee Council**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	2,405.3	2,405.3	2,405.3	0.0	2,405.3	2,405.3	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,262.0	2,262.0	2,262.0	0.0	2,262.0	2,262.0	0.0	0.0
4 Commodities	68.3	68.3	68.3	0.0	68.3	68.3	0.0	0.0
5 Capital Outlay	75.0	75.0	75.0	0.0	75.0	75.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	456.9	456.9	456.9	0.0	456.9	456.9	0.0	0.0
1018 EVOS Civil (Other)	1,948.4	1,948.4	1,948.4	0.0	1,948.4	1,948.4	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: EVOS Trustee Council**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enro11	2,405.3	387.2	0.0	1,874.8	68.3	75.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)		456.9										
1018 EVOS Civil (Other)		1,948.4										
<b>FY24 Enrolled Total</b>		<b>2,405.3</b>	<b>387.2</b>	<b>0.0</b>	<b>1,874.8</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>2,405.3</b>	<b>387.2</b>	<b>0.0</b>	<b>1,874.8</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Align Authority for Contracts	LIT	0.0	-387.2	0.0	387.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Associate Coordinator (11-7005) to Statewide Fisheries Management for Treaty Advisor	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Executive Director (11-7002) to Administrative Services for Reorganization	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Administrative Manager (11-7710) to Subsistence Research for Reorganization	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY24 Management Plan Total</b>		<b>2,405.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2,262.0</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
<b>FY25 Adjusted Base Total</b>		<b>2,405.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2,262.0</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>2,405.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2,262.0</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
<b>FY25 Budget Total</b>		<b>2,405.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2,262.0</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: State Facilities Maintenance and Operations**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	5,194.1	4,180.2	4,180.2	0.0	4,180.2	4,180.2	-1,013.9 -19.5 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,194.1	4,180.2	4,180.2	0.0	4,180.2	4,180.2	-1,013.9 -19.5 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	93.3	93.3	93.3	0.0	93.3	93.3	0.0	0.0
1007 I/A Rcpts (Other)	5,100.8	4,086.9	4,086.9	0.0	4,086.9	4,086.9	-1,013.9 -19.9 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0



**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: State Facilities Maintenance and Operations**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		93.3										
1007 I/A Rcpts (Other)		5,100.8										
<b>FY24 Enrolled Total</b>		<b>5,194.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,194.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>5,194.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,194.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		<b>5,194.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,194.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
<b>FY25 Adjusted Base Total</b>		<b>5,194.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,194.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Reduce State Facilities Maintenance Receipt Authority to Align with Anticipated Collections	Dec	-1,013.9	0.0	0.0	-1,013.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1,013.9										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>4,180.2</b>	<b>0.0</b>	<b>0.0</b>	<b>4,180.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Budget Total</b>		<b>4,180.2</b>	<b>0.0</b>	<b>0.0</b>	<b>4,180.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Habitat  
Allocation: Habitat**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	5,850.0	6,150.1	6,150.1	0.0	6,150.1	6,150.1	300.1    5.1 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	4,767.0	5,067.1	5,067.1	0.0	5,067.1	5,067.1	300.1    6.3 %	0.0
2 Travel	172.7	172.7	172.7	0.0	172.7	172.7	0.0	0.0
3 Services	710.5	710.5	710.5	0.0	710.5	710.5	0.0	0.0
4 Commodities	179.8	179.8	179.8	0.0	179.8	179.8	0.0	0.0
5 Capital Outlay	20.0	20.0	20.0	0.0	20.0	20.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	115.5	115.8	115.8	0.0	115.8	115.8	0.3    0.3 %	0.0
1004 Gen Fund (UGF)	3,751.5	3,962.7	3,962.7	0.0	3,962.7	3,962.7	211.2    5.6 %	0.0
1007 I/A Rcpts (Other)	1,295.8	1,366.2	1,366.2	0.0	1,366.2	1,366.2	70.4    5.4 %	0.0
1018 EVOS Civil (Other)	12.9	12.9	12.9	0.0	12.9	12.9	0.0	0.0
1055 IA/OIL HAZ (Other)	115.4	119.4	119.4	0.0	119.4	119.4	4.0    3.5 %	0.0
1061 CIP Rcpts (Other)	276.6	285.8	285.8	0.0	285.8	285.8	9.2    3.3 %	0.0
1108 Stat Desig (Other)	282.3	287.3	287.3	0.0	287.3	287.3	5.0    1.8 %	0.0
<u>Positions</u>								
Perm Full Time	37	37	37	0	37	37	0	0
Perm Part Time	2	2	2	0	2	2	0	0
Temporary	1	1	1	0	1	1	0	0

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat  
Allocation: Habitat**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	5,850.0	4,767.0	105.8	777.4	179.8	20.0	0.0	0.0	38	1	1
1002 Fed Rcpts (Fed)		115.5										
1004 Gen Fund (UGF)		3,751.5										
1007 I/A Rcpts (Other)		1,295.8										
1018 EVOS Civil (Other)		12.9										
1055 I/A/OIL HAZ (Other)		115.4										
1061 CIP Rcpts (Other)		276.6										
1108 Stat Desig (Other)		282.3										
<b>FY24 Enrolled Total</b>		<b>5,850.0</b>	<b>4,767.0</b>	<b>105.8</b>	<b>777.4</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>1</b>	<b>1</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>5,850.0</b>	<b>4,767.0</b>	<b>105.8</b>	<b>777.4</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>1</b>	<b>1</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Change Habitat Biologist 2 (11-6134) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	66.9	-66.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		<b>5,850.0</b>	<b>4,767.0</b>	<b>172.7</b>	<b>710.5</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>1</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	201.1	201.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		134.0										
1007 I/A Rcpts (Other)		50.9										
1055 I/A/OIL HAZ (Other)		4.0										
1061 CIP Rcpts (Other)		9.0										
1108 Stat Desig (Other)		3.1										
<b>FY25 Adjusted Base Total</b>		<b>6,051.1</b>	<b>4,968.1</b>	<b>172.7</b>	<b>710.5</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>1</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	57.9	57.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		45.2										
1007 I/A Rcpts (Other)		11.4										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		1.1										
GA 5/9 SU Step Increase	SalAdj	41.1	41.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		32.0										
1007 I/A Rcpts (Other)		8.1										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.8										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>6,150.1</b>	<b>5,067.1</b>	<b>172.7</b>	<b>710.5</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>1</b>

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat  
Allocation: Habitat**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *										
<b>FY25 Budget Total</b>		6,150.1	5,067.1	172.7	710.5	179.8	20.0	0.0	0.0	37	2	1

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**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Subsistence Research & Monitoring  
Allocation: State Subsistence Research**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget		[6] - [2] GovAmd+ to 25Budget	
<b>Total</b>	6,533.6	7,137.8	7,387.8	0.0	7,387.8	7,387.8	854.2	13.1 %	250.0	3.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	4,869.0	5,251.1	5,451.1	0.0	5,451.1	5,451.1	582.1	12.0 %	200.0	3.8 %
2 Travel	592.9	602.9	632.9	0.0	632.9	632.9	40.0	6.7 %	30.0	5.0 %
3 Services	921.0	1,103.1	1,118.1	0.0	1,118.1	1,118.1	197.1	21.4 %	15.0	1.4 %
4 Commodities	145.7	175.7	180.7	0.0	180.7	180.7	35.0	24.0 %	5.0	2.8 %
5 Capital Outlay	5.0	5.0	5.0	0.0	5.0	5.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,356.8	2,446.9	2,446.9	0.0	2,446.9	2,446.9	90.1	3.8 %	0.0	
1004 Gen Fund (UGF)	2,676.4	3,023.0	3,273.0	0.0	3,273.0	3,273.0	596.6	22.3 %	250.0	8.3 %
1007 I/A Rcpts (Other)	863.8	904.2	904.2	0.0	904.2	904.2	40.4	4.7 %	0.0	
1061 CIP Rcpts (Other)	341.1	456.9	456.9	0.0	456.9	456.9	115.8	33.9 %	0.0	
1108 Stat Desig (Other)	295.5	306.8	306.8	0.0	306.8	306.8	11.3	3.8 %	0.0	
<u>Positions</u>										
Perm Full Time	18	18	19	0	19	19	1	5.6 %	1	5.6 %
Perm Part Time	24	24	24	0	24	24	0		0	
Temporary	0	0	0	0	0	0	0		0	

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Subsistence Research & Monitoring  
Allocation: State Subsistence Research**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	6,323.6	4,659.0	567.6	946.3	145.7	5.0	0.0	0.0	17	24	0
1002 Fed Rcpts (Fed)		2,356.8										
1004 Gen Fund (UGF)		2,676.4										
1007 I/A Rcpts (Other)		863.8										
1061 CIP Rcpts (Other)		131.1										
1108 Stat Desig (Other)		295.5										
<b>FY24 Enrolled Total</b>		<b>6,323.6</b>	<b>4,659.0</b>	<b>567.6</b>	<b>946.3</b>	<b>145.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>24</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>6,323.6</b>	<b>4,659.0</b>	<b>567.6</b>	<b>946.3</b>	<b>145.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>24</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Change Administrative Manager (11-7710) from Full Time to Part Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Subsistence Resource Specialist 3 (11-0409) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	25.3	-25.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Manager (11-7710) from EVOS Trustee Council for Reorganization	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY24 Management Plan Total</b>		<b>6,323.6</b>	<b>4,659.0</b>	<b>592.9</b>	<b>921.0</b>	<b>145.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>24</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	206.9	206.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		73.6										
1004 Gen Fund (UGF)		85.6										
1007 I/A Rcpts (Other)		33.4										
1061 CIP Rcpts (Other)		5.7										
1108 Stat Desig (Other)		8.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-17.1	0.0	17.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		<b>6,530.5</b>	<b>4,848.8</b>	<b>592.9</b>	<b>938.1</b>	<b>145.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>24</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Increased CIP Authority for PR-Funded Projects in Collaboration with the Division of Wildlife Conservation	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		100.0										
Additional Increased CIP Authority for PR-Funded Projects in Collaboration with the Division of Wildlife Conservation	Inc	210.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		210.0										
Increased Cost of Travel, Services, and Commodities due to Inflation	Inc	205.0	0.0	10.0	165.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		205.0										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	54.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.6										
1004 Gen Fund (UGF)		32.8										
1007 I/A Rcpts (Other)		4.1										
1061 CIP Rcpts (Other)		5.9										

**2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Subsistence Research & Monitoring  
Allocation: State Subsistence Research**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * * (continued)												
GA 5/9 SU 5% Cost of Living Adjustment (continued)												
1108 Stat Desig (Other)		1.6										
GA 5/9 SU Step Increase	SalAdj	38.3	38.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.9										
1004 Gen Fund (UGF)		23.2										
1007 I/A Rcpts (Other)		2.9										
1061 CIP Rcpts (Other)		4.2										
1108 Stat Desig (Other)		1.1										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>7,137.8</b>	5,251.1	602.9	1,103.1	175.7	5.0	0.0	0.0	18	24	0
* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *												
Restore Director Position to Re-establish Subsistence as a Division	Inc	250.0	200.0	30.0	15.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		250.0										
<b>FY25 Budget Total</b>		<b>7,387.8</b>	5,451.1	632.9	1,118.1	180.7	5.0	0.0	0.0	19	24	0
* * * Enacted FY24 Sup Operating * * *												
Increased CIP Authority for PR-Funded Projects in Collaboration with the Division of Wildlife Conservation	Suppl	210.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		210.0										
<b>Enacted FY24 Sup Operating Total</b>		<b>210.0</b>	210.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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**2024 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: F&G**

**Agency: Department of Fish and Game**

**Appropriation: Agency Unallocated  
Allocation: Agency Unallocated**

	[1] 24Fn1Bud	[2] GovAmd+	[3] ConfCom	[4] 25Veto	[5] 25Enacted	[6] 25Budget	[6] - [1] 24Fn1Bud to 25Budget	[6] - [2] GovAmd+ to 25Budget
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	374.0	374.0 >999 %	374.0 >999 %
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	374.0	374.0 >999 %	374.0 >999 %
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	41.2	41.2 >999 %	41.2 >999 %
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	0.0	16.8	16.8 >999 %	16.8 >999 %
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	82.8	82.8 >999 %	82.8 >999 %
1024 Fish/Game (Other)	0.0	0.0	0.0	0.0	0.0	28.5	28.5 >999 %	28.5 >999 %
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	0.0	0.0	204.7	204.7 >999 %	204.7 >999 %
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Agency Unallocated  
Allocation: Agency Unallocated**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from GovAmd Plus Amds Rec'd Late to FY25 Budget * * *										
(SB 259) COMPENSATION FOR CERTAIN STATE EMPLOYEES	FisNot	374.0	374.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		41.2										
1005 GF/Prgm (DGF)		16.8										
1007 I/A Rcpts (Other)		82.8										
1024 Fish/Game (Other)		28.5										
1201 CFEC Rcpts (DGF)		204.7										
<b>FY25 Budget Total</b>		<b>374.0</b>	<b>374.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**2024 Legislature - Operating Budget  
Wordage Report - Enacted Structure**  
B=Both Bills, O=Operating Only, M=Mental Health Only

**Agency: Department of Fish and Game**  
House     Senate     25Budget

<u>Conditional Language</u> The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2024, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.	B	B	B
<b>Ap: Commercial Fisheries</b> <u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2024, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.	B	B	B
Al: Commercial Fisheries Entry Commission <u>Conditional Language</u> The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2024, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.	B	B	B
<b>Ap: Wildlife Conservation</b> Al: Wildlife Conservation <u>Intent</u> It is the intent of the legislature that the agency shall provide a report detailing the activities of the Marine Mammals Protection Program and the Threatened and Endangered Species Program to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.	O		O
<b>Ap: Subsistence Research &amp; Monitoring</b> <u>Intent</u> It is the intent of the legislature that the agency shall restore Subsistence as a division, and that the agency submit a report to the Co-chairs of Finance and the Legislative Finance Division on the status of these efforts by December 20, 2024.	O		O

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## Transaction Type Definitions

<b>23Act</b>	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>23Final</b>	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>24Enroll</b>	FY24 Enrolled numbers.
<b>24LangEn</b>	FY24 Enrolled language.
<b>ATrIn</b>	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>ATrOut</b>	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>CarryFwd</b>	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
<b>Cntngt</b>	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
<b>ConfCom</b>	Conference Committee.
<b>Dec</b>	Decrement (reduction) of funds; may include positions.
<b>FisNot</b>	Fiscal Note appropriations for legislation effective in FY25.
<b>FisNot24</b>	Fiscal Note appropriations for legislation effective in FY24.
<b>FndChg</b>	Net zero fund source change.
<b>FNOTI</b>	Identifies funding changes reflected on fiscal notes for out years.
<b>Inc</b>	Increment (addition) of funds (may include positions).
<b>IncM</b>	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
<b>IncOTI</b>	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
<b>IncT</b>	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
<b>Lang</b>	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
<b>LangCC</b>	Appropriations in the language sections of the prior year's operating budget bill(s).
<b>LIT</b>	Line Item Transfer moves funding between line items to reflect planned expenditures.
<b>MisAdj</b>	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
<b>MultiYr</b>	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
<b>OTI</b>	One Time Item identifies a reduction made to an agency's adjusted base budget when FY24 funding was not intended to continue into FY25.
<b>PosAdj</b>	Position increases or decreases with no funding change.
<b>ReAprop</b>	Reappropriation of prior appropriations.
<b>RPL</b>	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
<b>SalAdj</b>	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
<b>Special</b>	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
<b>Struct</b>	Appropriation or allocation structure changes.
<b>Suppl</b>	Supplemental appropriations are effective in the prior fiscal year (FY24), regardless of the fiscal year(s) in which the money may be used.
<b>TrIn</b>	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>TrOut</b>	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>Unalloc</b>	Unallocated reductions or additions to be spread per agency discretion.
<b>Veto</b>	Transactions reflecting vetoed appropriations.
<b>Wordage</b>	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.