

# Fiscal Year 2026 Subcommittee Book

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## Department of Fish and Game Governor's Operating Budget Request



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## Column Definitions

**24Actual (FY24 OMB Actual)** - FY24 pre-audit actual expenditures as reported by the Office of Management and Budget.

**25Enroll (FY25 Enrolled)** - FY25 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**25Auth (FY25 Authorized)** - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated Enrolled Language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**25MgtPln (FY25 Management Plan)** - Authorized level of expenditures at the beginning of FY25 plus Position Adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase (FY26 Adjusted Base)** - FY25 Management Plan less One-Time Items (OTIs), plus FY26 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**Gov (FY26 Gov (12/12))** - Includes FY26 Adjusted Base plus the Governor's operating budget requests submitted on December 12, 2024.

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**Department of Fish and Game**  
**Fiscal Year 2026 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
1	Commercial Fisheries / Southeast Region Fisheries Management	Maintain Groundfish Project for Assessments and Management Obligations in Southeast	<b>Total: \$300.0</b> \$50.0 GF/Match (UGF) \$250.0 Gen Fund (UGF) <b>IncOTI</b>	<p>A one-time appropriation of general funds is requested to maintain the Groundfish Project in Southeast Alaska. This program actively manages directed fisheries for multiple species and gear types to meet State and federal regulations, building on research and assessments that have occurred for over 30 years. The program includes four permanent full-time staff that are located in Douglas (1), Ketchikan (1), and Sitka (2), with an additional four temporary (seasonal) positions that assist with annual survey and assessment work.</p> <p>The agency reports that the project is primarily funded by sablefish Test Fish revenue and three federal grants: National Oceanic and Atmospheric Administration (NOAA) Fisheries Management Plan Extended Jurisdiction (EJ), Alaska Fishery Information Network (AKFIN), and Southeast Alaska Interjurisdictional Fisheries (IJF) with non-federal match funding requirements. Federal grant funding has been flat and does not cover inflationary costs for supplies or staff salaries and benefits. Since 2013, UGF funding has been reduced from \$260,000 to \$10,000 creating reliance on Test Fish revenue.</p> <p>Test Fish revenue is in a steady decline due to poor sablefish prices and the prevalence of small fish. These factors have significantly reduced revenue collected. Funding shortfalls have been backfilled by Test Fish revenue carryforward and ongoing vacancies which is no longer sustainable due to the sharp decline in revenue. Without additional funding, the project will continue to reduce survey efforts, months for seasonal staff, or consider layoffs of permanent full-time positions. The agency reports that these reductions will result in failure to meet fishery management obligations at the State and federal levels; limited staff time to open and close commercial fisheries resulting in over-harvesting of allocations or loss of fishing opportunity; substantial delays in data entry of fish tickets, logbooks, and tag recoveries; reduced biological data collections that are integral for measuring stock health; and the inability to maintain groundfish research activities.</p> <p><b>Fiscal Analyst Comment:</b> The Governor's request submitted this funding is a One-Time Increment (IncOTT) in the chance that Federal or Test Fish receipts rebound in subsequent years, but it is unlikely that Test Fish receipts will recover to supplant this funding in FY27 and any increase in federal funding would likely still have a match requirement. Ongoing activities and positions are typically funded in the base budget.</p>

**Department of Fish and Game**  
**Fiscal Year 2026 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
2	Commercial Fisheries / Central Region Fisheries Management	Add Full-time Boat Officer 3, Second in Command, for Research Vessel (R/V) Equinox	\$132.0 Gen Fund (UGF) <b>1 PFT Position Inc</b>	The Department of Fish and Game received the Research Vessel (R/V) Equinox as a donation from the Trident Seafoods Corporation in 2024. The previous vessel to serve the Homer area was decommissioned in 2023 due to untimely deterioration. The R/V Equinox is larger than the prior vessel at 84.3 feet and multiple positions have been reclassified to operate the vessel. The cost of those reclassifications was approximately \$21.0 and the agency did not receive additional funding. Based on job class specifications, a new Boat Officer 3, range 17, is required as second in command for a vessel of 70 feet in overall length or larger. The Governor's budget does not include funding for one-time startup costs associated with the new position.
3	Various	Add Funding for State Vessel, Vehicle, and Aircraft Maintenance	<b>Total: \$667.0</b> \$450.0 Gen Fund (UGF) \$217.0 Fish/Game (Other) <b>Inc</b>	<p>The Commercial Fisheries Division and Wildlife Conservation Division both operate specialized vehicles that are not included in the State Equipment Fleet, so routine and periodic maintenance costs are borne by the agency. Multiple State agencies have reported high levels of inflation related to specialized equipment maintenance services in recent years, and it is unclear when funding was last added for this purpose in Fish and Game.</p> <p>The agency reports that funding would support increased shipyard costs, aircraft engine maintenance and rebuilds, and other necessary maintenance to ensure personal safety and extend the operational life of these State assets.</p> <p><b>Commercial Fisheries Division: \$450.0 UGF - six research vessels and five aircraft</b>  The R/V Kestrel is ported in Petersburg, the R/V Medeia is ported in Juneau, the R/V Solstice is ported in Cordova, the R/V Equinox will be ported in Homer once the refit work is completed, and the Resolution and K-HI-C are ported in Kodiak. All of the aircraft are located in Kodiak.</p> <p>The Southeast Region manages a three-year schedule for vessel maintenance. A regular maintenance schedule for the other regions is being developed but will also be on a three-year rotation. The Division must also incorporate capacity to address critical deferred maintenance that is not funded in the capital budget.</p> <p>The agency reports that the most pressing maintenance is a missed dry dock visit for the R/V Kestrel. The Division had struggled to identify approximately \$600.0 for the project, but the lowest competitive shipyard bid was over \$900.0. The agency also reports that critical maintenance is needed for the Kodiak aircraft which will need to take place in FY25, with limited options for funding.</p>

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(\$ thousands)

Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
3	Various	Add Funding for State Vessel, Vehicle, and Aircraft Maintenance	<b>Total: \$667.0</b>  \$450.0 Gen Fund (UGF) \$217.0 Fish/Game (Other) <b>Inc</b>	(continued)  <b>Wildlife Conservation Division: \$217.0 Fish and Game Fund - ten aircraft</b> The Wildlife Division has two aircraft in Palmer, four in Fairbanks, and four in Kotzebue, and is in the process of developing a long-term maintenance schedule, as maintenance is currently subject to available funding.  Four of the six planes need extensive work including new engines; one is inoperable at present. The total amount of work that needs to be completed in the next two to three years will cost approximately \$700.0, and the agency is hoping to use a mix of this UGF and some federal Pittman-Robertson (PR) funds to meet that need, though PR funds have seen a 30% decline in the past two years.
4	Commercial Fisheries / Statewide Fisheries Management	Restore Funding for Surveys and Assessments	\$716.5 Gen Fund (UGF) <b>Inc</b>	In FY22, the legislature changed \$716.5 of over-appropriated Commercial Fisheries Entry Commission (CFEC) receipt authority to General Fund Program Receipt authority to spend down an accumulated balance of Commercial Crew License receipts. In FY25, the Governor proposed to revert that amount to CFEC receipt authority, but updated projections for the CFEC Fund deterred the legislature from accepting that increased use of the fund source, and it was not replaced in FY25. This FY26 Increment would restore the funding with UGF.  <b>The agency reports the following reductions as the result of the FY25 Decrement:</b>  In the Central region, the Prince William Sound trawl survey for Tanner crab abundance will not occur in 2025; the Togiak Herring assessment will not be conducted in 2025 resulting in lower guideline harvest levels; and the Judd and Chelatna Lake weirs assessing Upper Cook Inlet/Susitna sockeye salmon stock status was not operated in 2024 and will not operate in 2025.  In the AYK region, the Kotzebue Area Kobuk River Test Fishery program has been discontinued indefinitely starting in the 2024 season; the Yukon River Test Fishery program was significantly scaled back in the 2024 fall season and this will continue to be the case for summer and fall season test fishery operations starting in the 2025 season; and either the Bethel Test Fishery program or the Yukon Sonar extension program will be discontinued starting in the 2025 season.  The Sandy River weir was slated to be cut but the weir had already been deployed and would have

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(\$ thousands)

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4	Commercial Fisheries / Statewide Fisheries Management	Restore Funding for Surveys and Assessments	\$716.5 Gen Fund (UGF) <b>Inc</b>	(continued) been difficult to demobilize. This weir is an important monitoring project but without funding for FY26, it will not operate. In addition, the Division will exit the Craig office.
5	Anchorage and Fairbanks Hatcheries / Anchorage and Fairbanks Hatcheries	Add Enhancement Activities to Anchorage and Fairbanks Hatcheries	<b>Total: \$200.0</b> \$100.0 Fed Rcpts (Fed) \$100.0 Fish/Game (Other) <b>Inc</b>	<p>This added funding will address increased costs needed to maintain the current level of enhancement activity at the Sport Fish hatcheries. Fish and Game funds can be leveraged as 1:3 match for federal Dingell-Johnson (DJ) receipts to support hatchery maintenance and operations. Additional Fish and Game funds are requested for costs that fall outside of the period of performance for the DJ grants, such as for late utility or Reimbursable Service Agreement (RSA) billings. At present, the Anchorage and Fairbanks Hatcheries are funded with \$5.5 million of UGF and \$1.7 million in Federal receipt authority.</p> <p><b>Fiscal Analyst Comment:</b> When the State bonded for the construction of the two State-owned Sport Fish hatcheries in Anchorage and in Fairbanks, the US Fish and Wildlife Service determined that the State's in-kind contribution (expenditures) on the construction costs could be counted as match for future Federal receipts, including DJ awards. Construction costs were funded with a facilities surcharge on Sport Fish licenses which sunset when the construction bonds were paid off.</p> <p>The remaining value of the in-kind contribution is approximately \$58 million for the William Jack Hernandez Sport Fish Hatchery in Anchorage and \$24 million for the Ruth Burnett Sport Fish Hatchery in Fairbanks.</p> <p>The fund sources for the Sport Fish hatcheries could be shifted to increase the agency's ability to leverage the sunk cost of this in-kind contribution as match for Federal receipts. This could potentially result in a UGF savings, as long as federal DJ funds aren't over-appropriated for other purposes. The agency also notes a decline in the overall availability of DJ funds, though the State still receives the maximum state apportionment due to Alaska's significant land mass.</p>
6	Various	Add a Wildlife Biologist 3 and Funding for Board Support due to Guide Concession Permit Program, SB 189 (Ch. 15 SLA 24)	\$126.7 Gen Fund (UGF) <b>1 PFT Position Inc</b>	The Guide Concession Permit Program (HB 396) was rolled into SB 189 as one of the final actions of the 2024 legislative session. The operating budget did not include Fiscal Note funding for the legislation. Fiscal Notes for HB 396 were published for the Department of Natural Resources (DNR) to manage the program, and for the Department of Fish and Game to support DNR's management, as well as the Board of Game process in considering proposed guide concession areas.



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(\$ thousands)

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6	Various	Add a Wildlife Biologist 3 and Funding for Board Support due to Guide Concession Permit Program, SB 189 (Ch. 15 SLA 24)	\$126.7 Gen Fund (UGF) <b>1 PFT Position Inc</b>	<p>(continued)</p> <p>The <b>Wildlife Conservation Division</b> requests <b>\$112.3 UGF</b> for a <b>permanent full-time Wildlife Biologist 3</b> in Anchorage to provide data to multiple entities for consideration and determination of guide concession areas, the number of permits, and the specific authorities of each permit. The Division's Fiscal Note for HB 396 describes additional duties and significant involvement with DNR's management of the program.</p> <p>The <b>Boards Support Section</b> also requests <b>\$14.4 UGF</b> associated with this new program. The Section's Fiscal Note for HB 396 originally projected that a one-time cost of \$3.2 would be absorbed by the agency in FY25, but delayed funding for the program has resulted in this cost being recalculated based on a different board meeting cycle in FY26. Additional funding may be requested in FY29, when the original Fiscal Note projects that new proposals for added guide concession areas might be introduced to the Board of Game, based on the Board's meeting cycle.</p> <p><b>Fiscal Analyst Comment:</b> The Increment for the Boards Support Section is for one-time costs, and this \$14.4 amount may be revised to a One-Time Increment in the Governor's Amended budget.</p>
7	Various	Establish New Allocations for State Facilities Maintenance and Opeartions	<b>Struct</b>	<p>In FY25, the legislature added intent language in the Governor's Office that read:  "It is the intent of the legislature that the budget prepared under AS 37.07.020 for the succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the annual facility operations, annual maintenance, and periodic repair or replacement of components of public buildings and facilities."</p> <p>In Fish and Game, the legislature renamed the State Facilities Maintenance allocation under Statewide Support Services to "State Facilities M&amp;O." The Governor's budget maintains this allocation and adds multiple new allocations in the Divisions as well as in the Statewide Support Service appropriation to account for maintenance and operations costs for both State owned and non-State owned facilities, as well as rent. Thirteen new allocations are added to existing appropriations as follows:</p> <p><b>Commercial Fisheries</b>  Comm Fish Facility Operations and Maintenance State Owned  Comm Fish Facility Operations and Maintenance Non-State Owned</p>

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Item	Appropriation / Allocation	Description	Amount / Fund Source	Comment
7	Various	Establish New Allocations for State Facilities Maintenance and Opeartions	Struct	<p>(continued)</p> <p><b>Sport Fisheries</b>  Sport Fish Facility Operations and Maintenance State Owned  Sport Fish Facility Operations and Maintenance Non-State Owned</p> <p><b>Anchorage/Fairbanks Hatcheries</b>  Hatcheries Facility Operations and Maintenance State Owned</p> <p><b>Wildlife Conservation</b>  Wildlife Cons. Facility Operations and Maintenance State Owned  Wildlife Cons. Facility Operations and Maintenance Non-State Owned</p> <p><b>Statewide Support Services</b>  Statewide Support Services Facilities Rent State Owned  Statewide Support Services Facilities Rent Non-State Owned  Statewide Support Services Facilities O&amp;M State Owned  Statewide Support Services Facilities O&amp;M Non-State Owned</p> <p><b>Habitat</b>  Habitat Facility Operations and Maintenance Non-State Owned</p> <p><b>Subsistence Research/Monitoring</b>  Subsistence Facility Operations and Maintenance Non-State Owned</p> <p>The Governor's budget includes the addition of I/A to establish Reimbursable Service Agreements (RSAs) to track the divisions' contributions in the correct allocation(s). The amounts were based on analysis of facilities rental estimates for FY26, and utilization would not be apparent until that fiscal year's actuals were reported by the Office of Management and Budget in preparation for the upcoming budget cycle.</p>

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Commercial Fisheries</b>							
SE Region Fisheries Mgmt.	18,424.7	20,317.3	20,580.1	20,880.1	2,455.4 13.3 %	562.8 2.8 %	300.0 1.5 %
Central Region Fisheries Mgmt.	11,163.9	12,893.8	12,848.5	12,980.5	1,816.6 16.3 %	86.7 0.7 %	132.0 1.0 %
AYK Region Fisheries Mgmt.	9,912.6	12,231.2	12,394.4	12,394.4	2,481.8 25.0 %	163.2 1.3 %	0.0
Westward Region Fisheries Mgmt	13,762.4	16,645.1	16,600.8	16,600.8	2,838.4 20.6 %	-44.3 -0.3 %	0.0
Statewide Fisheries Management	17,264.6	23,070.9	23,322.3	24,488.8	7,224.2 41.8 %	1,417.9 6.1 %	1,166.5 5.0 %
Commercial Fish Entry Commission	3,168.9	4,151.6	3,830.1	3,830.1	661.2 20.9 %	-321.5 -7.7 %	0.0
DCF Facility O&M State Owned	0.0	0.0	900.1	900.1	900.1 >999 %	900.1 >999 %	0.0
DCF Facility O&M Non-State Owned	0.0	0.0	102.0	102.0	102.0 >999 %	102.0 >999 %	0.0
<b>Appropriation Total</b>	<b>73,697.1</b>	<b>89,309.9</b>	<b>90,578.3</b>	<b>92,176.8</b>	<b>18,479.7 25.1 %</b>	<b>2,866.9 3.2 %</b>	<b>1,598.5 1.8 %</b>
<b>Sport Fisheries</b>							
Sport Fisheries	34,391.5	45,806.1	46,310.7	46,310.7	11,919.2 34.7 %	504.6 1.1 %	0.0
DSF Facility O&M State Owned	0.0	0.0	218.7	218.7	218.7 >999 %	218.7 >999 %	0.0
DSF Facility O&M Non-State Owned	0.0	0.0	20.0	20.0	20.0 >999 %	20.0 >999 %	0.0
<b>Appropriation Total</b>	<b>34,391.5</b>	<b>45,806.1</b>	<b>46,549.4</b>	<b>46,549.4</b>	<b>12,157.9 35.4 %</b>	<b>743.3 1.6 %</b>	<b>0.0</b>
<b>Anchorage/Fairbanks Hatcheries</b>							
Anchorage/Fairbanks Hatcheries	5,958.2	7,238.5	4,674.8	4,874.8	-1,083.4 -18.2 %	-2,363.7 -32.7 %	200.0 4.3 %
DSFAFH Facility O&M State Owned	0.0	0.0	2,652.3	2,652.3	2,652.3 >999 %	2,652.3 >999 %	0.0
<b>Appropriation Total</b>	<b>5,958.2</b>	<b>7,238.5</b>	<b>7,327.1</b>	<b>7,527.1</b>	<b>1,568.9 26.3 %</b>	<b>288.6 4.0 %</b>	<b>200.0 2.7 %</b>
<b>Southeast Hatcheries</b>							
Southeast Hatcheries	846.1	1,346.1	1,346.8	1,346.8	500.7 59.2 %	0.7 0.1 %	0.0
<b>Appropriation Total</b>	<b>846.1</b>	<b>1,346.1</b>	<b>1,346.8</b>	<b>1,346.8</b>	<b>500.7 59.2 %</b>	<b>0.7 0.1 %</b>	<b>0.0</b>
<b>Wildlife Conservation</b>							
Wildlife Conservation	57,542.6	69,024.2	69,437.8	69,767.1	12,224.5 21.2 %	742.9 1.1 %	329.3 0.5 %
Hunter Ed Public Shooting Ranges	1,087.3	1,268.3	1,285.8	1,285.8	198.5 18.3 %	17.5 1.4 %	0.0
DWC Facility O&M State Owned	0.0	0.0	400.0	400.0	400.0 >999 %	400.0 >999 %	0.0
DWC Facility O&M Non-State Owned	0.0	0.0	20.0	20.0	20.0 >999 %	20.0 >999 %	0.0

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

Numbers and Language
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Agency: Department of Fish and Game

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
Wildlife Conservation (continued)							
<b>Appropriation Total</b>	58,629.9	70,292.5	71,143.6	71,472.9	12,843.0 21.9 %	1,180.4 1.7 %	329.3 0.5 %
Statewide Support Services							
Commissioner's Office	1,327.5	1,533.3	1,595.1	1,595.1	267.6 20.2 %	61.8 4.0 %	0.0
Administrative Services	14,683.0	16,549.3	16,253.0	16,224.9	1,541.9 10.5 %	-324.4 -2.0 %	-28.1 -0.2 %
Boards of Fisheries and Game	1,253.1	1,336.1	1,409.1	1,423.5	170.4 13.6 %	87.4 6.5 %	14.4 1.0 %
Advisory Committees	561.3	593.3	541.6	541.6	-19.7 -3.5 %	-51.7 -8.7 %	0.0
EVOS Trustee Council	661.0	2,405.3	2,405.3	2,405.3	1,744.3 263.9 %	0.0	0.0
DAS Facilities Rent State Owned	0.0	0.0	0.0	7,000.0	7,000.0 >999 %	7,000.0 >999 %	7,000.0 >999 %
DAS Facilities Rent Non-St Own	0.0	0.0	0.0	1,000.0	1,000.0 >999 %	1,000.0 >999 %	1,000.0 >999 %
DAS Facility O&M State Owned	0.0	0.0	365.1	365.1	365.1 >999 %	365.1 >999 %	0.0
DAS Facility O&M Non-State Owned	0.0	0.0	102.0	102.0	102.0 >999 %	102.0 >999 %	0.0
State Facilities M&O	1,724.2	4,013.6	4,013.6	4,013.6	2,289.4 132.8 %	0.0	0.0
<b>Appropriation Total</b>	20,210.1	26,430.9	26,684.8	34,671.1	14,461.0 71.6 %	8,240.2 31.2 %	7,986.3 29.9 %
Habitat							
Habitat	5,008.6	6,164.6	6,257.1	6,257.1	1,248.5 24.9 %	92.5 1.5 %	0.0
DHAB Facility O&M Non-State Own	0.0	0.0	14.0	14.0	14.0 >999 %	14.0 >999 %	0.0
<b>Appropriation Total</b>	5,008.6	6,164.6	6,271.1	6,271.1	1,262.5 25.2 %	106.5 1.7 %	0.0
Subsistence Research/Monitoring							
Subsistence Research/Monitoring	5,165.2	7,387.8	7,475.3	7,475.3	2,310.1 44.7 %	87.5 1.2 %	0.0
DSUB Facility O&M Non-State Own	0.0	0.0	14.0	14.0	14.0 >999 %	14.0 >999 %	0.0
<b>Appropriation Total</b>	5,165.2	7,387.8	7,489.3	7,489.3	2,324.1 45.0 %	101.5 1.4 %	0.0
Agency Unallocated							
Agency Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Agency Total</b>	203,906.7	253,976.4	257,390.4	267,504.5	63,597.8 31.2 %	13,528.1 5.3 %	10,114.1 3.9 %

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

Numbers and Language
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**Agency: Department of Fish and Game**

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
Funding Summary							
Unrestricted General (UGF)	65,133.7	71,105.1	72,567.1	74,264.2	9,130.5 14.0 %	3,159.1 4.4 %	1,697.1 2.3 %
Designated General (DGF)	10,507.3	13,618.6	13,441.5	13,441.5	2,934.2 27.9 %	-177.1 -1.3 %	0.0
Other State Funds (Other)	59,577.6	77,962.3	79,078.4	87,395.4	27,817.8 46.7 %	9,433.1 12.1 %	8,317.0 10.5 %
Federal Receipts (Fed)	68,688.1	91,290.4	92,303.4	92,403.4	23,715.3 34.5 %	1,113.0 1.2 %	100.0 0.1 %

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
Commercial Fisheries							
SE Region Fisheries Mgmt.	9,467.5	10,737.2	10,876.8	11,176.8	1,709.3 18.1 %	439.6 4.1 %	300.0 2.8 %
Central Region Fisheries Mgmt.	10,383.5	11,450.5	11,398.4	11,530.4	1,146.9 11.0 %	79.9 0.7 %	132.0 1.2 %
AYK Region Fisheries Mgmt.	7,694.6	8,810.8	8,998.1	8,998.1	1,303.5 16.9 %	187.3 2.1 %	0.0
Westward Region Fisheries Mgmt	10,601.0	11,647.6	11,578.0	11,578.0	977.0 9.2 %	-69.6 -0.6 %	0.0
Statewide Fisheries Management	13,113.6	14,312.6	14,545.9	15,712.4	2,598.8 19.8 %	1,399.8 9.8 %	1,166.5 8.0 %
Commercial Fish Entry Commission	3,168.9	4,151.6	3,830.1	3,830.1	661.2 20.9 %	-321.5 -7.7 %	0.0
DCF Facility O&M State Owned	0.0	0.0	756.1	756.1	756.1 >999 %	756.1 >999 %	0.0
DCF Facility O&M Non-State Owned	0.0	0.0	79.0	79.0	79.0 >999 %	79.0 >999 %	0.0
<b>Appropriation Total</b>	<b>54,429.1</b>	<b>61,110.3</b>	<b>62,062.4</b>	<b>63,660.9</b>	<b>9,231.8 17.0 %</b>	<b>2,550.6 4.2 %</b>	<b>1,598.5 2.6 %</b>
Sport Fisheries							
Sport Fisheries	1,997.2	1,871.3	1,893.7	1,893.7	-103.5 -5.2 %	22.4 1.2 %	0.0
DSF Facility O&M Non-State Owned	0.0	0.0	3.0	3.0	3.0 >999 %	3.0 >999 %	0.0
<b>Appropriation Total</b>	<b>1,997.2</b>	<b>1,871.3</b>	<b>1,896.7</b>	<b>1,896.7</b>	<b>-100.5 -5.0 %</b>	<b>25.4 1.4 %</b>	<b>0.0</b>
Anchorage/Fairbanks Hatcheries							
Anchorage/Fairbanks Hatcheries	4,906.1	5,500.6	3,133.7	3,133.7	-1,772.4 -36.1 %	-2,366.9 -43.0 %	0.0
DSFAFH Facility O&M State Owned	0.0	0.0	2,452.3	2,452.3	2,452.3 >999 %	2,452.3 >999 %	0.0
<b>Appropriation Total</b>	<b>4,906.1</b>	<b>5,500.6</b>	<b>5,586.0</b>	<b>5,586.0</b>	<b>679.9 13.9 %</b>	<b>85.4 1.6 %</b>	<b>0.0</b>
Southeast Hatcheries							
Southeast Hatcheries	846.1	1,046.1	1,046.2	1,046.2	200.1 23.6 %	0.1	0.0
<b>Appropriation Total</b>	<b>846.1</b>	<b>1,046.1</b>	<b>1,046.2</b>	<b>1,046.2</b>	<b>200.1 23.6 %</b>	<b>0.1</b>	<b>0.0</b>
Wildlife Conservation							
Wildlife Conservation	3,083.2	3,152.9	3,164.4	3,276.7	193.5 6.3 %	123.8 3.9 %	112.3 3.5 %
DWC Facility O&M State Owned	0.0	0.0	10.0	10.0	10.0 >999 %	10.0 >999 %	0.0
DWC Facility O&M Non-State Owned	0.0	0.0	5.0	5.0	5.0 >999 %	5.0 >999 %	0.0
<b>Appropriation Total</b>	<b>3,083.2</b>	<b>3,152.9</b>	<b>3,179.4</b>	<b>3,291.7</b>	<b>208.5 6.8 %</b>	<b>138.8 4.4 %</b>	<b>112.3 3.5 %</b>

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
Statewide Support Services							
Administrative Services	2,142.1	2,826.9	2,743.7	2,715.6	573.5 26.8 %	-111.3 -3.9 %	-28.1 -1.0 %
Boards of Fisheries and Game	1,253.1	1,314.1	1,387.1	1,401.5	148.4 11.8 %	87.4 6.7 %	14.4 1.0 %
Advisory Committees	481.5	558.0	506.3	506.3	24.8 5.2 %	-51.7 -9.3 %	0.0
DAS Facility O&M State Owned	0.0	0.0	90.1	90.1	90.1 >999 %	90.1 >999 %	0.0
DAS Facility O&M Non-State Owned	0.0	0.0	27.0	27.0	27.0 >999 %	27.0 >999 %	0.0
State Facilities M&O	93.3	93.3	93.3	93.3	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>3,970.0</b>	<b>4,792.3</b>	<b>4,847.5</b>	<b>4,833.8</b>	<b>863.8 21.8 %</b>	<b>41.5 0.9 %</b>	<b>-13.7 -0.3 %</b>
Habitat							
Habitat	3,734.0	3,977.2	4,047.8	4,047.8	313.8 8.4 %	70.6 1.8 %	0.0
DHAB Facility O&M Non-State Own	0.0	0.0	13.0	13.0	13.0 >999 %	13.0 >999 %	0.0
<b>Appropriation Total</b>	<b>3,734.0</b>	<b>3,977.2</b>	<b>4,060.8</b>	<b>4,060.8</b>	<b>326.8 8.8 %</b>	<b>83.6 2.1 %</b>	<b>0.0</b>
Subsistence Research/Monitoring							
Subsistence Research/Monitoring	2,675.3	3,273.0	3,315.6	3,315.6	640.3 23.9 %	42.6 1.3 %	0.0
DSUB Facility O&M Non-State Own	0.0	0.0	14.0	14.0	14.0 >999 %	14.0 >999 %	0.0
<b>Appropriation Total</b>	<b>2,675.3</b>	<b>3,273.0</b>	<b>3,329.6</b>	<b>3,329.6</b>	<b>654.3 24.5 %</b>	<b>56.6 1.7 %</b>	<b>0.0</b>
Agency Unallocated							
Agency Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>75,641.0</b>	<b>84,723.7</b>	<b>86,008.6</b>	<b>87,705.7</b>	<b>12,064.7 15.9 %</b>	<b>2,982.0 3.5 %</b>	<b>1,697.1 2.0 %</b>
Funding Summary							
Unrestricted General (UGF)	65,133.7	71,105.1	72,567.1	74,264.2	9,130.5 14.0 %	3,159.1 4.4 %	1,697.1 2.3 %
Designated General (DGF)	10,507.3	13,618.6	13,441.5	13,441.5	2,934.2 27.9 %	-177.1 -1.3 %	0.0

## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
Commercial Fisheries							
SE Region Fisheries Mgmt.	8,513.9	9,164.2	9,283.8	9,583.8	1,069.9 12.6 %	419.6 4.6 %	300.0 3.2 %
Central Region Fisheries Mgmt.	9,658.2	10,385.1	10,338.7	10,470.7	812.5 8.4 %	85.6 0.8 %	132.0 1.3 %
AYK Region Fisheries Mgmt.	7,490.9	8,440.6	8,625.7	8,625.7	1,134.8 15.1 %	185.1 2.2 %	0.0
Westward Region Fisheries Mgmt	9,387.0	8,869.3	8,785.3	8,785.3	-601.7 -6.4 %	-84.0 -0.9 %	0.0
Statewide Fisheries Management	8,871.8	10,657.5	10,888.3	12,054.8	3,183.0 35.9 %	1,397.3 13.1 %	1,166.5 10.7 %
DCF Facility O&M State Owned	0.0	0.0	665.1	665.1	665.1 >999 %	665.1 >999 %	0.0
DCF Facility O&M Non-State Owned	0.0	0.0	59.0	59.0	59.0 >999 %	59.0 >999 %	0.0
<b>Appropriation Total</b>	<b>43,921.8</b>	<b>47,516.7</b>	<b>48,645.9</b>	<b>50,244.4</b>	<b>6,322.6 14.4 %</b>	<b>2,727.7 5.7 %</b>	<b>1,598.5 3.3 %</b>
Sport Fisheries							
Sport Fisheries	1,997.2	1,871.3	1,893.7	1,893.7	-103.5 -5.2 %	22.4 1.2 %	0.0
DSF Facility O&M Non-State Owned	0.0	0.0	3.0	3.0	3.0 >999 %	3.0 >999 %	0.0
<b>Appropriation Total</b>	<b>1,997.2</b>	<b>1,871.3</b>	<b>1,896.7</b>	<b>1,896.7</b>	<b>-100.5 -5.0 %</b>	<b>25.4 1.4 %</b>	<b>0.0</b>
Anchorage/Fairbanks Hatcheries							
Anchorage/Fairbanks Hatcheries	4,906.1	5,500.6	3,133.7	3,133.7	-1,772.4 -36.1 %	-2,366.9 -43.0 %	0.0
DSFAFH Facility O&M State Owned	0.0	0.0	2,452.3	2,452.3	2,452.3 >999 %	2,452.3 >999 %	0.0
<b>Appropriation Total</b>	<b>4,906.1</b>	<b>5,500.6</b>	<b>5,586.0</b>	<b>5,586.0</b>	<b>679.9 13.9 %</b>	<b>85.4 1.6 %</b>	<b>0.0</b>
Southeast Hatcheries							
Southeast Hatcheries	846.1	1,046.1	1,046.2	1,046.2	200.1 23.6 %	0.1	0.0
<b>Appropriation Total</b>	<b>846.1</b>	<b>1,046.1</b>	<b>1,046.2</b>	<b>1,046.2</b>	<b>200.1 23.6 %</b>	<b>0.1</b>	<b>0.0</b>
Wildlife Conservation							
Wildlife Conservation	3,083.2	3,152.9	3,164.4	3,276.7	193.5 6.3 %	123.8 3.9 %	112.3 3.5 %
DWC Facility O&M State Owned	0.0	0.0	10.0	10.0	10.0 >999 %	10.0 >999 %	0.0
DWC Facility O&M Non-State Owned	0.0	0.0	5.0	5.0	5.0 >999 %	5.0 >999 %	0.0
<b>Appropriation Total</b>	<b>3,083.2</b>	<b>3,152.9</b>	<b>3,179.4</b>	<b>3,291.7</b>	<b>208.5 6.8 %</b>	<b>138.8 4.4 %</b>	<b>112.3 3.5 %</b>



## 2025 Legislature - Operating Budget Allocation Summary - Governor Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
Statewide Support Services							
Administrative Services	2,142.1	2,801.9	2,718.7	2,690.6	548.5 25.6 %	-111.3 -4.0 %	-28.1 -1.0 %
Boards of Fisheries and Game	1,253.1	1,314.1	1,387.1	1,401.5	148.4 11.8 %	87.4 6.7 %	14.4 1.0 %
Advisory Committees	481.5	558.0	506.3	506.3	24.8 5.2 %	-51.7 -9.3 %	0.0
DAS Facility O&M State Owned	0.0	0.0	90.1	90.1	90.1 >999 %	90.1 >999 %	0.0
DAS Facility O&M Non-State Owned	0.0	0.0	27.0	27.0	27.0 >999 %	27.0 >999 %	0.0
State Facilities M&O	93.3	93.3	93.3	93.3	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>3,970.0</b>	<b>4,767.3</b>	<b>4,822.5</b>	<b>4,808.8</b>	<b>838.8 21.1 %</b>	<b>41.5 0.9 %</b>	<b>-13.7 -0.3 %</b>
Habitat							
Habitat	3,734.0	3,977.2	4,047.8	4,047.8	313.8 8.4 %	70.6 1.8 %	0.0
DHAB Facility O&M Non-State Own	0.0	0.0	13.0	13.0	13.0 >999 %	13.0 >999 %	0.0
<b>Appropriation Total</b>	<b>3,734.0</b>	<b>3,977.2</b>	<b>4,060.8</b>	<b>4,060.8</b>	<b>326.8 8.8 %</b>	<b>83.6 2.1 %</b>	<b>0.0</b>
Subsistence Research/Monitoring							
Subsistence Research/Monitoring	2,675.3	3,273.0	3,315.6	3,315.6	640.3 23.9 %	42.6 1.3 %	0.0
DSUB Facility O&M Non-State Own	0.0	0.0	14.0	14.0	14.0 >999 %	14.0 >999 %	0.0
<b>Appropriation Total</b>	<b>2,675.3</b>	<b>3,273.0</b>	<b>3,329.6</b>	<b>3,329.6</b>	<b>654.3 24.5 %</b>	<b>56.6 1.7 %</b>	<b>0.0</b>
Agency Unallocated							
Agency Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>65,133.7</b>	<b>71,105.1</b>	<b>72,567.1</b>	<b>74,264.2</b>	<b>9,130.5 14.0 %</b>	<b>3,159.1 4.4 %</b>	<b>1,697.1 2.3 %</b>
Funding Summary							
Unrestricted General (UGF)	65,133.7	71,105.1	72,567.1	74,264.2	9,130.5 14.0 %	3,159.1 4.4 %	1,697.1 2.3 %

## 2025 Legislature - Operating Budget Agency Totals - Governor Structure

### Numbers and Language

### Agency: Department of Fish and Game

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	203,906.7	253,976.4	257,390.4	267,504.5	63,597.8	31.2 %	13,528.1	5.3 %	10,114.1	3.9 %
<u>Objects of Expenditure</u>										
1 Personal Services	130,518.1	149,425.0	153,437.0	153,662.7	23,144.6	17.7 %	4,237.7	2.8 %	225.7	0.1 %
2 Travel	3,495.8	5,999.1	5,999.1	6,001.7	2,505.9	71.7 %	2.6		2.6	
3 Services	56,720.0	84,411.3	83,854.1	93,564.9	36,844.9	65.0 %	9,153.6	10.8 %	9,710.8	11.6 %
4 Commodities	11,244.6	11,962.2	11,946.4	12,121.4	876.8	7.8 %	159.2	1.3 %	175.0	1.5 %
5 Capital Outlay	1,928.2	2,178.8	2,153.8	2,153.8	225.6	11.7 %	-25.0	-1.1 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	68,688.1	91,290.4	92,303.4	92,403.4	23,715.3	34.5 %	1,113.0	1.2 %	100.0	0.1 %
1003 GF/Match (UGF)	1,150.0	1,219.9	1,253.0	1,303.0	153.0	13.3 %	83.1	6.8 %	50.0	4.0 %
1004 Gen Fund (UGF)	63,983.7	69,885.2	71,314.1	72,961.2	8,977.5	14.0 %	3,076.0	4.4 %	1,647.1	2.3 %
1005 GF/Prgm (DGF)	3,245.1	2,581.7	2,603.1	2,603.1	-642.0	-19.8 %	21.4	0.8 %	0.0	
1007 I/A Rcpts (Other)	13,149.5	18,865.5	19,113.8	27,113.8	13,964.3	106.2 %	8,248.3	43.7 %	8,000.0	41.9 %
1018 EVOS Civil (Other)	794.8	2,578.9	2,582.6	2,582.6	1,787.8	224.9 %	3.7	0.1 %	0.0	
1024 Fish/Game (Other)	35,202.3	41,273.3	41,993.3	42,310.3	7,108.0	20.2 %	1,037.0	2.5 %	317.0	0.8 %
1055 IA/OIL HAZ (Other)	83.3	119.4	120.2	120.2	36.9	44.3 %	0.8	0.7 %	0.0	
1061 CIP Rcpts (Other)	3,039.1	5,886.4	5,960.8	5,960.8	2,921.7	96.1 %	74.4	1.3 %	0.0	
1108 Stat Desig (Other)	7,308.6	9,238.8	9,307.7	9,307.7	1,999.1	27.4 %	68.9	0.7 %	0.0	
1109 Test Fish (DGF)	1,184.0	3,623.2	3,666.2	3,666.2	2,482.2	209.6 %	43.0	1.2 %	0.0	
1201 CFEC Rcpts (DGF)	6,078.2	7,413.7	7,172.2	7,172.2	1,094.0	18.0 %	-241.5	-3.3 %	0.0	
<u>Positions</u>										
Perm Full Time	829	849	853	854	25	3.0 %	5	0.6 %	1	0.1 %
Perm Part Time	593	590	586	586	-7	-1.2 %	-4	-0.7 %	0	
Temporary	1	1	1	1	0		0		0	

## 2025 Legislature - Operating Budget Agency Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

	<u>[1] 24Actual</u>	<u>[2] 25MgtPln</u>	<u>[3] AdjBase</u>	<u>[4] Gov</u>	<u>[4] - [1] 24Actual to Gov</u>		<u>[4] - [2] 25MgtPln to Gov</u>		<u>[4] - [3] AdjBase to Gov</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	65,133.7	71,105.1	72,567.1	74,264.2	9,130.5	14.0 %	3,159.1	4.4 %	1,697.1	2.3 %
Designated General (DGF)	10,507.3	13,618.6	13,441.5	13,441.5	2,934.2	27.9 %	-177.1	-1.3 %	0.0	
Other State Funds (Other)	59,577.6	77,962.3	79,078.4	87,395.4	27,817.8	46.7 %	9,433.1	12.1 %	8,317.0	10.5 %
Federal Receipts (Fed)	68,688.1	91,290.4	92,303.4	92,403.4	23,715.3	34.5 %	1,113.0	1.2 %	100.0	0.1 %

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## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Southeast Region Fisheries Management**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	18,424.7	20,317.3	20,580.1	20,880.1	2,455.4	13.3 %	562.8	2.8 %	300.0	1.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	13,697.3	14,685.7	15,278.5	15,278.5	1,581.2	11.5 %	592.8	4.0 %	0.0	
2 Travel	292.9	740.2	740.2	740.2	447.3	152.7 %	0.0		0.0	
3 Services	2,102.2	3,259.0	2,929.0	3,229.0	1,126.8	53.6 %	-30.0	-0.9 %	300.0	10.2 %
4 Commodities	1,696.0	1,499.1	1,499.1	1,499.1	-196.9	-11.6 %	0.0		0.0	
5 Capital Outlay	636.3	133.3	133.3	133.3	-503.0	-79.1 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	6,715.4	7,179.1	7,296.1	7,296.1	580.7	8.6 %	117.0	1.6 %	0.0	
1003 GF/Match (UGF)	788.2	836.5	851.1	901.1	112.9	14.3 %	64.6	7.7 %	50.0	5.9 %
1004 Gen Fund (UGF)	7,725.7	8,327.7	8,432.7	8,682.7	957.0	12.4 %	355.0	4.3 %	250.0	3.0 %
1005 GF/Prgm (DGF)	81.0	88.1	89.2	89.2	8.2	10.1 %	1.1	1.2 %	0.0	
1007 I/A Rcpts (Other)	119.6	56.3	56.3	56.3	-63.3	-52.9 %	0.0		0.0	
1024 Fish/Game (Other)	83.5	54.8	53.6	53.6	-29.9	-35.8 %	-1.2	-2.2 %	0.0	
1061 CIP Rcpts (Other)	33.5	107.5	109.2	109.2	75.7	226.0 %	1.7	1.6 %	0.0	
1108 Stat Desig (Other)	2,005.2	2,182.4	2,188.1	2,188.1	182.9	9.1 %	5.7	0.3 %	0.0	
1109 Test Fish (DGF)	271.3	836.7	833.7	833.7	562.4	207.3 %	-3.0	-0.4 %	0.0	
1201 CFEC Rcpts (DGF)	601.3	648.2	670.1	670.1	68.8	11.4 %	21.9	3.4 %	0.0	
<u>Positions</u>										
Perm Full Time	64	63	64	64	0		1	1.6 %	0	
Perm Part Time	100	102	101	101	1	1.0 %	-1	-1.0 %	0	
Temporary	0	0	0	0	0		0		0	

# **2025 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**  
**Allocation: Southeast Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	20,317.3	14,685.7	538.4	3,460.8	1,499.1	133.3	0.0	0.0	65	100	0
1002 Fed Rcpts (Fed)		7,179.1										
1003 GF/Match (UGF)		836.5										
1004 Gen Fund (UGF)		8,327.7										
1005 GF/Prgm (DGF)		88.1										
1007 I/A Rcpts (Other)		56.3										
1024 Fish/Game (Other)		54.8										
1061 CIP Rcpts (Other)		107.5										
1108 Stat Desig (Other)		2,182.4										
1109 Test Fish (DGF)		836.7										
1201 CFEC Rcpts (DGF)		648.2										
<b>FY25 Enrolled Total</b>		<b>20,317.3</b>	<b>14,685.7</b>	<b>538.4</b>	<b>3,460.8</b>	<b>1,499.1</b>	<b>133.3</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>100</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		<b>20,317.3</b>	<b>14,685.7</b>	<b>538.4</b>	<b>3,460.8</b>	<b>1,499.1</b>	<b>133.3</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>100</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Change Fishery Biologist 1 from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fishery Biologist 3 from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	201.8	-201.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>20,317.3</b>	<b>14,685.7</b>	<b>740.2</b>	<b>3,259.0</b>	<b>1,499.1</b>	<b>133.3</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>102</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	412.8	412.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		142.0										
1003 GF/Match (UGF)		24.6										
1004 Gen Fund (UGF)		195.0										
1005 GF/Prgm (DGF)		1.1										
1024 Fish/Game (Other)		0.8										
1061 CIP Rcpts (Other)		1.7										
1108 Stat Desig (Other)		20.7										
1109 Test Fish (DGF)		5.0										
1201 CFEC Rcpts (DGF)		21.9										
Change Fish & Game Program Technician 2 from Part-time to Full-time for Adjustment in Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Authority from Services for Anticipated Personal Services Expenditures	LIT	0.0	180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to DCF Facility Operations & Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.0										
Transfer Authority to DCF Facility Operations & Maintenance State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-130.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0

# **2025 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Southeast Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * * (continued)												
Transfer Authority to DCF Facility Operations & Maintenance State												
Owned per AS 37.07.020(e) for Facility Operations (continued)												
1002 Fed Rcpts (Fed)		-25.0										
1003 GF/Match (UGF)		-10.0										
1004 Gen Fund (UGF)		-70.0										
1024 Fish/Game (Other)		-2.0										
1108 Stat Desig (Other)		-15.0										
1109 Test Fish (DGF)		-8.0										
<b>FY26 Adjusted Base Total</b>		<b>20,580.1</b>	<b>15,278.5</b>	<b>740.2</b>	<b>2,929.0</b>	<b>1,499.1</b>	<b>133.3</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>101</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Maintain Groundfish Project for Assessments and Management	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Obligations in Southeast												
1003 GF/Match (UGF)		50.0										
1004 Gen Fund (UGF)		250.0										
<b>FY26 Gov (12/12) Total</b>		<b>20,880.1</b>	<b>15,278.5</b>	<b>740.2</b>	<b>3,229.0</b>	<b>1,499.1</b>	<b>133.3</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>101</b>	<b>0</b>



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## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Central Region Fisheries Management**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	11,163.9	12,893.8	12,848.5	12,980.5	1,816.6	16.3 %	86.7	0.7 %	132.0	1.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	9,016.8	9,556.9	9,376.6	9,508.6	491.8	5.5 %	-48.3	-0.5 %	132.0	1.4 %
2 Travel	117.5	232.4	232.4	232.4	114.9	97.8 %	0.0		0.0	
3 Services	1,373.4	2,357.8	2,527.8	2,527.8	1,154.4	84.1 %	170.0	7.2 %	0.0	
4 Commodities	567.1	643.5	633.5	633.5	66.4	11.7 %	-10.0	-1.6 %	0.0	
5 Capital Outlay	89.1	103.2	78.2	78.2	-10.9	-12.2 %	-25.0	-24.2 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	179.0	255.8	252.8	252.8	73.8	41.2 %	-3.0	-1.2 %	0.0	
1003 GF/Match (UGF)	280.3	297.4	305.4	305.4	25.1	9.0 %	8.0	2.7 %	0.0	
1004 Gen Fund (UGF)	9,377.9	10,087.7	10,033.3	10,165.3	787.4	8.4 %	77.6	0.8 %	132.0	1.3 %
1005 GF/Prgm (DGF)	270.0	292.7	274.3	274.3	4.3	1.6 %	-18.4	-6.3 %	0.0	
1007 I/A Rcpts (Other)	90.2	98.2	98.7	98.7	8.5	9.4 %	0.5	0.5 %	0.0	
1061 CIP Rcpts (Other)	55.5	204.8	212.1	212.1	156.6	282.2 %	7.3	3.6 %	0.0	
1108 Stat Desig (Other)	455.7	884.5	886.5	886.5	430.8	94.5 %	2.0	0.2 %	0.0	
1109 Test Fish (DGF)	96.4	384.0	386.2	386.2	289.8	300.6 %	2.2	0.6 %	0.0	
1201 CFEC Rcpts (DGF)	358.9	388.7	399.2	399.2	40.3	11.2 %	10.5	2.7 %	0.0	
<u>Positions</u>										
Perm Full Time	45	46	44	45	0		-1	-2.2 %	1	2.3 %
Perm Part Time	125	125	126	126	1	0.8 %	1	0.8 %	0	
Temporary	0	0	0	0	0		0		0	

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Central Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	12,893.8	9,556.9	188.7	2,401.5	643.5	103.2	0.0	0.0	45	127	0
1002 Fed Rcpts (Fed)		255.8										
1003 GF/Match (UGF)		297.4										
1004 Gen Fund (UGF)		10,087.7										
1005 GF/Prgm (DGF)		292.7										
1007 I/A Rcpts (Other)		98.2										
1061 CIP Rcpts (Other)		204.8										
1108 Stat Desig (Other)		884.5										
1109 Test Fish (DGF)		384.0										
1201 CFEC Rcpts (DGF)		388.7										
<b>FY25 Enrolled Total</b>		12,893.8	9,556.9	188.7	2,401.5	643.5	103.2	0.0	0.0	45	127	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		12,893.8	9,556.9	188.7	2,401.5	643.5	103.2	0.0	0.0	45	127	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Change Boat Officer 3 from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	43.7	-43.7	0.0	0.0	0.0	0.0	0	0	0
Transfer Fishery Biologist 1 to Statewide Fisheries Management Due to Reorganization	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>FY25 Management Plan Total</b>		12,893.8	9,556.9	232.4	2,357.8	643.5	103.2	0.0	0.0	46	125	0
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Reverse Coho Salmon Genetic Testing of Upper Cook Inlet Commercial Harvest (FY25-FY30)	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
Restore Coho Salmon Genetic Testing of Upper Cook Inlet Commercial Harvest (FY25-FY30)	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
Reverse One-Time Startup Costs Associated with the Chelatna Lake Weir	OTI	-45.0	0.0	0.0	-10.0	-10.0	-25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-45.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	252.8	252.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.0										
1003 GF/Match (UGF)		8.0										
1004 Gen Fund (UGF)		208.7										
1005 GF/Prgm (DGF)		1.6										
1007 I/A Rcpts (Other)		0.5										
1061 CIP Rcpts (Other)		7.3										
1108 Stat Desig (Other)		7.0										
1109 Test Fish (DGF)		2.2										
1201 CFEC Rcpts (DGF)		15.5										
Change Fish and Wildlife Technician 2 from Full-time to Part-time for Adjustment in Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0

# **2025 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Central Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * * (continued)												
Transfer Authority for Anticipated Services Expenditures	LIT	0.0	-300.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to DCF Facility Operations & Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.0										
Transfer Authority to DCF Facility Operations & Maintenance State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.0										
1004 Gen Fund (UGF)		-65.0										
1005 GF/Prgm (DGF)		-20.0										
1108 Stat Desig (Other)		-5.0										
1201 CFEC Rcpts (DGF)		-5.0										
Transfer Funding/Positions to DCF Facility Operations & Maintenance State Owned per AS 37.07.020(e) for Facility Ops.	TrOut	-133.1	-133.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-133.1										
<b>FY26 Adjusted Base Total</b>		<b>12,848.5</b>	<b>9,376.6</b>	<b>232.4</b>	<b>2,527.8</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>126</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Add Full-time Boat Officer 3, Second in Command, for Research Vessel (R/V) Equinox	Inc	132.0	132.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		132.0										
<b>FY26 Gov (12/12) Total</b>		<b>12,980.5</b>	<b>9,508.6</b>	<b>232.4</b>	<b>2,527.8</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>126</b>	<b>0</b>

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## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: AYK Region Fisheries Management**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	9,912.6	12,231.2	12,394.4	12,394.4	2,481.8 25.0 %	163.2 1.3 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	7,475.7	8,042.1	8,425.3	8,425.3	949.6 12.7 %	383.2 4.8 %	0.0
2 Travel	336.4	632.3	632.3	632.3	295.9 88.0 %	0.0	0.0
3 Services	1,188.7	2,712.3	2,492.3	2,492.3	1,303.6 109.7 %	-220.0 -8.1 %	0.0
4 Commodities	663.5	748.2	748.2	748.2	84.7 12.8 %	0.0	0.0
5 Capital Outlay	248.3	96.3	96.3	96.3	-152.0 -61.2 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	1,932.2	2,740.2	2,715.0	2,715.0	782.8 40.5 %	-25.2 -0.9 %	0.0
1004 Gen Fund (UGF)	7,490.9	8,440.6	8,625.7	8,625.7	1,134.8 15.1 %	185.1 2.2 %	0.0
1005 GF/Prgm (DGF)	203.7	322.1	324.2	324.2	120.5 59.2 %	2.1 0.7 %	0.0
1007 I/A Rcpts (Other)	108.1	111.8	112.2	112.2	4.1 3.8 %	0.4 0.4 %	0.0
1061 CIP Rcpts (Other)	69.5	334.7	335.2	335.2	265.7 382.3 %	0.5 0.1 %	0.0
1108 Stat Desig (Other)	108.2	233.7	233.9	233.9	125.7 116.2 %	0.2 0.1 %	0.0
1109 Test Fish (DGF)	0.0	43.4	43.4	43.4	43.4 >999 %	0.0	0.0
1201 CFEC Rcpts (DGF)	0.0	4.7	4.8	4.8	4.8 >999 %	0.1 2.1 %	0.0
<u>Positions</u>							
Perm Full Time	36	37	39	39	3 8.3 %	2 5.4 %	0
Perm Part Time	67	67	65	65	-2 -3.0 %	-2 -3.0 %	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: AYK Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	12,231.2	8,042.1	426.0	2,918.6	748.2	96.3	0.0	0.0	37	67	0
1002 Fed Rcpts (Fed)		2,740.2										
1004 Gen Fund (UGF)		8,440.6										
1005 GF/Prgm (DGF)		322.1										
1007 I/A Rcpts (Other)		111.8										
1061 CIP Rcpts (Other)		334.7										
1108 Stat Desig (Other)		233.7										
1109 Test Fish (DGF)		43.4										
1201 CFEC Rcpts (DGF)		4.7										
<b>FY25 Enrolled Total</b>		12,231.2	8,042.1	426.0	2,918.6	748.2	96.3	0.0	0.0	37	67	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		12,231.2	8,042.1	426.0	2,918.6	748.2	96.3	0.0	0.0	37	67	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	206.3	-206.3	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		12,231.2	8,042.1	632.3	2,712.3	748.2	96.3	0.0	0.0	37	67	0
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	233.2	233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.8										
1004 Gen Fund (UGF)		220.1										
1005 GF/Prgm (DGF)		2.1										
1007 I/A Rcpts (Other)		0.4										
1061 CIP Rcpts (Other)		0.5										
1108 Stat Desig (Other)		0.2										
1201 CFEC Rcpts (DGF)		0.1										
Change Fishery Biologist 2 Located in Nome from Part-time to Full-time for Adjustment in Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Fishery Biologist 2 Located in Anchorage from Part-time to Full-time for Adjustment in Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Authority for Anticipated Personal Services Expenditures	LIT	0.0	150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to DCF Facility Operations and Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operation	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-10.0										
1004 Gen Fund (UGF)		-10.0										
Transfer Authority to DCF Facility Operations and Maintenance State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-25.0										
1004 Gen Fund (UGF)		-25.0										
<b>FY26 Adjusted Base Total</b>		12,394.4	8,425.3	632.3	2,492.3	748.2	96.3	0.0	0.0	39	65	0

2025 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
FY26 Gov (12/12) Total		12,394.4	8,425.3	632.3	2,492.3	748.2	96.3	0.0	0.0	39	65	0



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## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Westward Region Fisheries Management**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	13,762.4	16,645.1	16,600.8	16,600.8	2,838.4	20.6 %	-44.3	-0.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	11,106.4	12,734.1	12,829.8	12,829.8	1,723.4	15.5 %	95.7	0.8 %	0.0
2 Travel	128.5	197.9	197.9	197.9	69.4	54.0 %	0.0		0.0
3 Services	1,591.9	2,541.3	2,401.3	2,401.3	809.4	50.8 %	-140.0	-5.5 %	0.0
4 Commodities	834.1	1,082.4	1,082.4	1,082.4	248.3	29.8 %	0.0		0.0
5 Capital Outlay	101.5	89.4	89.4	89.4	-12.1	-11.9 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,773.1	2,870.9	2,890.6	2,890.6	1,117.5	63.0 %	19.7	0.7 %	0.0
1004 Gen Fund (UGF)	9,387.0	8,869.3	8,785.3	8,785.3	-601.7	-6.4 %	-84.0	-0.9 %	0.0
1005 GF/Prgm (DGF)	397.7	418.0	409.6	409.6	11.9	3.0 %	-8.4	-2.0 %	0.0
1007 I/A Rcpts (Other)	49.7	70.0	70.0	70.0	20.3	40.8 %	0.0		0.0
1061 CIP Rcpts (Other)	332.8	756.0	762.3	762.3	429.5	129.1 %	6.3	0.8 %	0.0
1108 Stat Desig (Other)	1,005.8	1,300.6	1,299.9	1,299.9	294.1	29.2 %	-0.7	-0.1 %	0.0
1109 Test Fish (DGF)	816.3	2,359.1	2,383.1	2,383.1	1,566.8	191.9 %	24.0	1.0 %	0.0
1201 CFEC Rcpts (DGF)	0.0	1.2	0.0	0.0	0.0		-1.2	-100.0 %	0.0
<u>Positions</u>									
Perm Full Time	52	53	52	52	0		-1	-1.9 %	0
Perm Part Time	74	74	73	73	-1	-1.4 %	-1	-1.4 %	0
Temporary	0	0	0	0	0		0		0

# **2025 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**  
**Allocation: Westward Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	16,645.1	13,434.1	180.4	1,858.8	1,082.4	89.4	0.0	0.0	52	74	0
1002 Fed Rcpts (Fed)		2,870.9										
1004 Gen Fund (UGF)		8,869.3										
1005 GF/Prgm (DGF)		418.0										
1007 I/A Rcpts (Other)		70.0										
1061 CIP Rcpts (Other)		756.0										
1108 Stat Desig (Other)		1,300.6										
1109 Test Fish (DGF)		2,359.1										
1201 CFEC Rcpts (DGF)		1.2										
<b>FY25 Enrolled Total</b>		16,645.1	13,434.1	180.4	1,858.8	1,082.4	89.4	0.0	0.0	52	74	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		16,645.1	13,434.1	180.4	1,858.8	1,082.4	89.4	0.0	0.0	52	74	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	17.5	-17.5	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-700.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Biometrician 3 from Statewide Fisheries Management Due to Reorganization	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY25 Management Plan Total</b>		16,645.1	12,734.1	197.9	2,541.3	1,082.4	89.4	0.0	0.0	53	74	0
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	337.7	337.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		34.7										
1004 Gen Fund (UGF)		243.0										
1005 GF/Prgm (DGF)		5.6										
1061 CIP Rcpts (Other)		6.3										
1108 Stat Desig (Other)		12.3										
1109 Test Fish (DGF)		35.8										
Transfer Authority to DCF Facility Operations and Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operation	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.0										
1004 Gen Fund (UGF)		-5.0										
1005 GF/Prgm (DGF)		-4.0										
1108 Stat Desig (Other)		-3.0										
1109 Test Fish (DGF)		-3.8										
1201 CFEC Rcpts (DGF)		-1.2										
Transfer Authority to DCF Facility Operations and Maintenance State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-12.0										
1004 Gen Fund (UGF)		-80.0										
1005 GF/Prgm (DGF)		-10.0										
1108 Stat Desig (Other)		-10.0										
1109 Test Fish (DGF)		-8.0										

# 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * * (continued)												
Transfer Authority/Positions to DCF Facility Operations and Maintenance per AS 37.07.020(e) for Facility Operations 1004 Gen Fund (UGF) -242.0	TrOut	-242.0	-242.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
<b>FY26 Adjusted Base Total</b>		16,600.8	12,829.8	197.9	2,401.3	1,082.4	89.4	0.0	0.0	52	73	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		16,600.8	12,829.8	197.9	2,401.3	1,082.4	89.4	0.0	0.0	52	73	0

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## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Statewide Fisheries Management**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	17,264.6	23,070.9	23,322.3	24,488.8	7,224.2	41.8 %	1,417.9	6.1 %	1,166.5	5.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	11,981.3	13,687.6	14,074.0	14,074.0	2,092.7	17.5 %	386.4	2.8 %	0.0	
2 Travel	265.8	348.5	348.5	348.5	82.7	31.1 %	0.0		0.0	
3 Services	3,918.6	7,943.9	7,808.9	8,825.4	4,906.8	125.2 %	881.5	11.1 %	1,016.5	13.0 %
4 Commodities	906.9	752.5	752.5	902.5	-4.4	-0.5 %	150.0	19.9 %	150.0	19.9 %
5 Capital Outlay	192.0	338.4	338.4	338.4	146.4	76.3 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,525.7	4,198.0	4,188.3	4,188.3	2,662.6	174.5 %	-9.7	-0.2 %	0.0	
1004 Gen Fund (UGF)	8,871.8	10,657.5	10,888.3	12,054.8	3,183.0	35.9 %	1,397.3	13.1 %	1,166.5	10.7 %
1005 GF/Prgm (DGF)	2,292.7	1,435.8	1,412.8	1,412.8	-879.9	-38.4 %	-23.0	-1.6 %	0.0	
1007 I/A Rcpts (Other)	619.1	951.3	952.1	952.1	333.0	53.8 %	0.8	0.1 %	0.0	
1018 EVOS Civil (Other)	51.3	267.3	269.7	269.7	218.4	425.7 %	2.4	0.9 %	0.0	
1024 Fish/Game (Other)	150.1	258.4	258.8	258.8	108.7	72.4 %	0.4	0.2 %	0.0	
1061 CIP Rcpts (Other)	881.3	1,296.6	1,317.3	1,317.3	436.0	49.5 %	20.7	1.6 %	0.0	
1108 Stat Desig (Other)	923.5	1,786.7	1,790.2	1,790.2	866.7	93.8 %	3.5	0.2 %	0.0	
1201 CFEC Rcpts (DGF)	1,949.1	2,219.3	2,244.8	2,244.8	295.7	15.2 %	25.5	1.1 %	0.0	
<u>Positions</u>										
Perm Full Time	87	87	87	87	0		0		0	
Perm Part Time	18	19	19	19	1	5.6 %	0		0	
Temporary	0	0	0	0	0		0		0	

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Statewide Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	23,054.1	13,777.3	242.0	8,660.4	752.5	338.4	0.0	-716.5	87	19	0
1002 Fed Rcpts (Fed)		4,198.0										
1004 Gen Fund (UGF)		10,657.5										
1005 GF/Prgrm (DGF)		1,419.0										
1007 I/A Rcpts (Other)		951.3										
1018 EVOS Civil (Other)		267.3										
1024 Fish/Game (Other)		258.4										
1061 CIP Rcpts (Other)		1,296.6										
1108 Stat Desig (Other)		1,786.7										
1201 CFEC Rcpts (DGF)		2,219.3										
<b>FY25 Enrolled Total</b>		<b>23,054.1</b>	<b>13,777.3</b>	<b>242.0</b>	<b>8,660.4</b>	<b>752.5</b>	<b>338.4</b>	<b>0.0</b>	<b>-716.5</b>	<b>87</b>	<b>19</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgrm (DGF)		7.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgrm (DGF)		9.8										
Align Commercial Crew License Receipt Authority	LIT	0.0	0.0	0.0	-716.5	0.0	0.0	0.0	716.5	0	0	0
<b>FY25 Authorized Total</b>		<b>23,070.9</b>	<b>13,794.1</b>	<b>242.0</b>	<b>7,943.9</b>	<b>752.5</b>	<b>338.4</b>	<b>0.0</b>	<b>0.0</b>	<b>87</b>	<b>19</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Change Administrative Assistant 1 from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	-106.5	106.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Fishery Biologist 1 from Central Region Fisheries Management Due to Reorganization	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Biometrician 3 to Westward Region Fisheries Management Due to Reorganization	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY25 Management Plan Total</b>		<b>23,070.9</b>	<b>13,687.6</b>	<b>348.5</b>	<b>7,943.9</b>	<b>752.5</b>	<b>338.4</b>	<b>0.0</b>	<b>0.0</b>	<b>87</b>	<b>19</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	386.4	386.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.3										
1004 Gen Fund (UGF)		274.8										
1005 GF/Prgrm (DGF)		11.0										
1007 I/A Rcpts (Other)		9.8										
1018 EVOS Civil (Other)		2.4										
1024 Fish/Game (Other)		0.4										
1061 CIP Rcpts (Other)		20.7										
1108 Stat Desig (Other)		16.5										
1201 CFEC Rcpts (DGF)		30.5										
Transfer Authority to DCF Facility Operations and Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operation	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * * (continued)												
Transfer Authority to DCF Facility Operations and Maintenance												
Non-State Owned per AS 37.07.020(e) for Facility Operation (continued)												
1004 Gen Fund (UGF)		-4.0										
1005 GF/Prgm (DGF)		-4.0										
1007 I/A Rcpts (Other)		-4.0										
1108 Stat Desig (Other)		-3.0										
1201 CFEC Rcpts (DGF)		-5.0										
Transfer Authority to DCF Facility Operations and Maintenance State	TrOut	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
Owned per AS 37.07.020(e) for Facility Operations												
1002 Fed Rcpts (Fed)		-30.0										
1004 Gen Fund (UGF)		-40.0										
1005 GF/Prgm (DGF)		-30.0										
1007 I/A Rcpts (Other)		-5.0										
1108 Stat Desig (Other)		-10.0										
<b>FY26 Adjusted Base Total</b>		<b>23,322.3</b>	<b>14,074.0</b>	<b>348.5</b>	<b>7,808.9</b>	<b>752.5</b>	<b>338.4</b>	<b>0.0</b>	<b>0.0</b>	<b>87</b>	<b>19</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Add Funding for State Vessel, Vehicle, and Aircraft Maintenance	Inc	450.0	0.0	0.0	300.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		450.0										
Restore Funding for Surveys and Assessments	Inc	716.5	0.0	0.0	716.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		716.5										
<b>FY26 Gov (12/12) Total</b>		<b>24,488.8</b>	<b>14,074.0</b>	<b>348.5</b>	<b>8,825.4</b>	<b>902.5</b>	<b>338.4</b>	<b>0.0</b>	<b>0.0</b>	<b>87</b>	<b>19</b>	<b>0</b>



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## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Commercial Fisheries Entry Commission**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	3,168.9	4,151.6	3,830.1	3,830.1	661.2	20.9 %	-321.5	-7.7 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,291.3	3,067.1	3,207.6	3,207.6	916.3	40.0 %	140.5	4.6 %	0.0
2 Travel	24.0	28.9	28.9	28.9	4.9	20.4 %	0.0		0.0
3 Services	748.3	970.2	508.2	508.2	-240.1	-32.1 %	-462.0	-47.6 %	0.0
4 Commodities	105.3	85.4	85.4	85.4	-19.9	-18.9 %	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1201 CFEC Rcpts (DGF)	3,168.9	4,151.6	3,830.1	3,830.1	661.2	20.9 %	-321.5	-7.7 %	0.0
<u>Positions</u>									
Perm Full Time	21	21	21	21	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Commercial Fisheries Entry Commission**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	3,496.9	2,862.4	28.9	520.2	85.4	0.0	0.0	0.0	21	0	0
1201 CFEC Rcpts (DGF)		3,496.9										
L FY25 Enrolled Language	25LangEn	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		450.0										
<b>FY25 Enrolled Total</b>		<b>3,946.9</b>	<b>2,862.4</b>	<b>28.9</b>	<b>970.2</b>	<b>85.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		85.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		119.7										
<b>FY25 Authorized Total</b>		<b>4,151.6</b>	<b>3,067.1</b>	<b>28.9</b>	<b>970.2</b>	<b>85.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		<b>4,151.6</b>	<b>3,067.1</b>	<b>28.9</b>	<b>970.2</b>	<b>85.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
L Reverse Contract Services for Tech Upgrade for In-House Applications (FY2025-FY2027)	OTI	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-450.0										
L Contract Services for Tech Upgrade for In-House Applications (FY2025-FY2027)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		0.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	140.5	140.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		140.5										
Transfer Authority to DCF Facility Operations & Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-2.0										
Transfer Authority to DCF Facility Operations and Maintenance State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-10.0										
<b>FY26 Adjusted Base Total</b>		<b>3,830.1</b>	<b>3,207.6</b>	<b>28.9</b>	<b>508.2</b>	<b>85.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		<b>3,830.1</b>	<b>3,207.6</b>	<b>28.9</b>	<b>508.2</b>	<b>85.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Comm Fish Facility Operations and Maintenance State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	900.1	900.1	900.1 >999 %	900.1 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	375.1	375.1	375.1 >999 %	375.1 >999 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	525.0	525.0	525.0 >999 %	525.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	97.0	97.0	97.0 >999 %	97.0 >999 %	0.0
1003 GF/Match (UGF)	0.0	0.0	10.0	10.0	10.0 >999 %	10.0 >999 %	0.0
1004 Gen Fund (UGF)	0.0	0.0	655.1	655.1	655.1 >999 %	655.1 >999 %	0.0
1005 GF/Prgm (DGF)	0.0	0.0	60.0	60.0	60.0 >999 %	60.0 >999 %	0.0
1007 I/A Rcpts (Other)	0.0	0.0	5.0	5.0	5.0 >999 %	5.0 >999 %	0.0
1024 Fish/Game (Other)	0.0	0.0	2.0	2.0	2.0 >999 %	2.0 >999 %	0.0
1108 Stat Desig (Other)	0.0	0.0	40.0	40.0	40.0 >999 %	40.0 >999 %	0.0
1109 Test Fish (DGF)	0.0	0.0	16.0	16.0	16.0 >999 %	16.0 >999 %	0.0
1201 CFEC Rcpts (DGF)	0.0	0.0	15.0	15.0	15.0 >999 %	15.0 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	2	2	2 >999 %	2 >999 %	0
Perm Part Time	0	0	1	1	1 >999 %	1 >999 %	0
Temporary	0	0	0	0	0	0	0

# 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Comm Fish Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Transfer Authority/Positions from Central and Westward Region Fisheries per AS 37.07.020(e) for Facility Operations	TrIn	375.1	375.1	0.0	0.0	0.0	0.0	0.0	0.0	2	1	0
1004 Gen Fund (UGF)		375.1										
Transfer Authority from Westward Region Fisheries Management per AS 37.07.020(e) for Facility Operations	TrIn	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.0										
1004 Gen Fund (UGF)		80.0										
1005 GF/Prgm (DGF)		10.0										
1108 Stat Desig (Other)		10.0										
1109 Test Fish (DGF)		8.0										
Transfer Authority from Statewide Fisheries Management per AS 37.07.020(e) for Facility Operations	TrIn	115.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		30.0										
1004 Gen Fund (UGF)		40.0										
1005 GF/Prgm (DGF)		30.0										
1007 I/A Rcpts (Other)		5.0										
1108 Stat Desig (Other)		10.0										
Transfer Authority from Southeast Region Fisheries Management per AS 37.07.020(e) for Facility Operations	TrIn	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		25.0										
1003 GF/Match (UGF)		10.0										
1004 Gen Fund (UGF)		70.0										
1024 Fish/Game (Other)		2.0										
1108 Stat Desig (Other)		15.0										
1109 Test Fish (DGF)		8.0										
Transfer Authority from Commercial Fisheries Entry Commission per AS 37.07.020(e) for Facility Operations	TrIn	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		10.0										
Transfer Authority from Central Region Fisheries Management per AS 37.07.020(e) for Facility Operations	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1004 Gen Fund (UGF)		65.0										
1005 GF/Prgm (DGF)		20.0										
1108 Stat Desig (Other)		5.0										
1201 CFEC Rcpts (DGF)		5.0										
Transfer Authority from AYK Region Fisheries Management per AS 37.07.020(e) for Facility Operations	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		25.0										
1004 Gen Fund (UGF)		25.0										
<b>FY26 Adjusted Base Total</b>		<b>900.1</b>	<b>375.1</b>	<b>0.0</b>	<b>525.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Establish New Allocation for Comm Fish Facility Operations and Maintenance State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		<b>900.1</b>	<b>375.1</b>	<b>0.0</b>	<b>525.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Comm Fish Facility Operations and Maintenance Non-State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	102.0	102.0	102.0 >999 %	102.0 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	102.0	102.0	102.0 >999 %	102.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	13.0	13.0	13.0 >999 %	13.0 >999 %	0.0
1004 Gen Fund (UGF)	0.0	0.0	59.0	59.0	59.0 >999 %	59.0 >999 %	0.0
1005 GF/Prgm (DGF)	0.0	0.0	8.0	8.0	8.0 >999 %	8.0 >999 %	0.0
1007 I/A Rcpts (Other)	0.0	0.0	4.0	4.0	4.0 >999 %	4.0 >999 %	0.0
1108 Stat Desig (Other)	0.0	0.0	6.0	6.0	6.0 >999 %	6.0 >999 %	0.0
1109 Test Fish (DGF)	0.0	0.0	3.8	3.8	3.8 >999 %	3.8 >999 %	0.0
1201 CFEC Rcpts (DGF)	0.0	0.0	8.2	8.2	8.2 >999 %	8.2 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

# **2025 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Comm Fish Facility Operations and Maintenance Non-State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Transfer Authority from Westward Region Fisheries Management per AS	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
37.07.020(e) for Facility Operations												
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		5.0										
1005 GF/Prgm (DGF)		4.0										
1108 Stat Desig (Other)		3.0										
1109 Test Fish (DGF)		3.8										
1201 CFEC Rcpts (DGF)		1.2										
Transfer Authority from Statewide Fisheries Management per AS	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
37.07.020(e) for Facility Operations												
1004 Gen Fund (UGF)		4.0										
1005 GF/Prgm (DGF)		4.0										
1007 I/A Rcpts (Other)		4.0										
1108 Stat Desig (Other)		3.0										
1201 CFEC Rcpts (DGF)		5.0										
Transfer Authority from Southeast Region Fisheries Management per AS	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
37.07.020(e) for Facility Operations												
1004 Gen Fund (UGF)		20.0										
Transfer Authority from Commercial Fisheries Entry Commission per AS	TrIn	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
37.07.020(e) for Facility Operations												
1201 CFEC Rcpts (DGF)		2.0										
Transfer Authority from Central Region Fisheries Management per AS	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
37.07.020(e) for Facility Operations												
1004 Gen Fund (UGF)		20.0										
Transfer Authority from AYK Region Fisheries Management per AS	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
37.07.020(e) for Facility Operations												
1002 Fed Rcpts (Fed)		10.0										
1004 Gen Fund (UGF)		10.0										
<b>FY26 Adjusted Base Total</b>		<b>102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Establish New Allocation for Comm Fish Facility Operations and Maintenance Non-State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		<b>102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	34,391.5	45,806.1	46,310.7	46,310.7	11,919.2 34.7 %	504.6 1.1 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	23,077.1	26,335.7	26,860.3	26,860.3	3,783.2 16.4 %	524.6 2.0 %	0.0
2 Travel	418.5	831.0	831.0	831.0	412.5 98.6 %	0.0	0.0
3 Services	8,983.6	17,531.1	17,511.1	17,511.1	8,527.5 94.9 %	-20.0 -0.1 %	0.0
4 Commodities	1,670.6	426.3	426.3	426.3	-1,244.3 -74.5 %	0.0	0.0
5 Capital Outlay	241.7	682.0	682.0	682.0	440.3 182.2 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	12,566.2	18,960.6	19,206.7	19,206.7	6,640.5 52.8 %	246.1 1.3 %	0.0
1004 Gen Fund (UGF)	1,997.2	1,871.3	1,893.7	1,893.7	-103.5 -5.2 %	22.4 1.2 %	0.0
1007 I/A Rcpts (Other)	356.1	727.8	728.2	728.2	372.1 104.5 %	0.4 0.1 %	0.0
1024 Fish/Game (Other)	19,013.5	22,458.1	22,695.1	22,695.1	3,681.6 19.4 %	237.0 1.1 %	0.0
1061 CIP Rcpts (Other)	198.5	1,100.9	1,103.1	1,103.1	904.6 455.7 %	2.2 0.2 %	0.0
1108 Stat Desig (Other)	260.0	687.4	683.9	683.9	423.9 163.0 %	-3.5 -0.5 %	0.0
<u>Positions</u>							
Perm Full Time	151	154	154	154	3 2.0 %	0	0
Perm Part Time	129	126	124	124	-5 -3.9 %	-2 -1.6 %	0
Temporary	0	0	0	0	0	0	0



## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	45,791.1	26,320.7	611.5	17,750.6	426.3	682.0	0.0	0.0	151	129	0
1002 Fed Rcpts (Fed)		18,960.6										
1004 Gen Fund (UGF)		1,871.3										
1007 I/A Rcpts (Other)		727.8										
1024 Fish/Game (Other)		22,443.1										
1061 CIP Rcpts (Other)		1,100.9										
1108 Stat Desig (Other)		687.4										
<b>FY25 Enrolled Total</b>		<b>45,791.1</b>	<b>26,320.7</b>	<b>611.5</b>	<b>17,750.6</b>	<b>426.3</b>	<b>682.0</b>	<b>0.0</b>	<b>0.0</b>	<b>151</b>	<b>129</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		6.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		8.8										
<b>FY25 Authorized Total</b>		<b>45,806.1</b>	<b>26,335.7</b>	<b>611.5</b>	<b>17,750.6</b>	<b>426.3</b>	<b>682.0</b>	<b>0.0</b>	<b>0.0</b>	<b>151</b>	<b>129</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Change Fishery Biologist 1 from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Fishery Biologist 2 from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Accounting Technician 3 from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	219.5	-219.5	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>45,806.1</b>	<b>26,335.7</b>	<b>831.0</b>	<b>17,531.1</b>	<b>426.3</b>	<b>682.0</b>	<b>0.0</b>	<b>0.0</b>	<b>154</b>	<b>126</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	743.3	743.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		251.1										
1004 Gen Fund (UGF)		25.4										
1007 I/A Rcpts (Other)		3.4										
1024 Fish/Game (Other)		460.7										
1061 CIP Rcpts (Other)		2.2										
1108 Stat Desig (Other)		0.5										
Change Part-Time Fish and Wildlife Tech 2 to Full-Time Fishery Biologist 2 for Adjustment in Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Authority to DSF Facility Operations & Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.0										
1004 Gen Fund (UGF)		-3.0										
1007 I/A Rcpts (Other)		-3.0										
1024 Fish/Game (Other)		-5.0										
1108 Stat Desig (Other)		-4.0										

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * * (continued)												
Transfer Authority/Positions to DSF Facility Operations & Maintenance State Owned per AS 37.07.020(e) for Facility Ops 1024 Fish/Game (Other) -218.7	TrOut	-218.7	-218.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
<b>FY26 Adjusted Base Total</b>		<b>46,310.7</b>	<b>26,860.3</b>	<b>831.0</b>	<b>17,511.1</b>	<b>426.3</b>	<b>682.0</b>	<b>0.0</b>	<b>0.0</b>	<b>154</b>	<b>124</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		<b>46,310.7</b>	<b>26,860.3</b>	<b>831.0</b>	<b>17,511.1</b>	<b>426.3</b>	<b>682.0</b>	<b>0.0</b>	<b>0.0</b>	<b>154</b>	<b>124</b>	<b>0</b>

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## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries**

**Allocation: Sport Fish Facility Operations and Maintenance State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	218.7	218.7	218.7 >999 %	218.7 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	218.6	218.6	218.6 >999 %	218.6 >999 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.1	0.1	0.1 >999 %	0.1 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1024 Fish/Game (Other)	0.0	0.0	218.7	218.7	218.7 >999 %	218.7 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	1	1	1 >999 %	1 >999 %	0
Perm Part Time	0	0	1	1	1 >999 %	1 >999 %	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries**

**Allocation: Sport Fish Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Transfer Authority/Positions from Sport Fisheries per AS 37.07.020(e) for Facility Operations	TrIn	218.7	218.7	0.0	0.0	0.0	0.0	0.0	0.0	1	1	0
1024 Fish/Game (Other) 218.7												
Align Funding with Anticipated Expenditures	LIT	0.0	-0.1	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		<b>218.7</b>	<b>218.6</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Establish New Allocation for Sport Fish Facility Operations and Maintenance State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		<b>218.7</b>	<b>218.6</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries**

**Allocation: Sport Fish Facility Operations and Maintenance Non-State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	20.0	20.0	20.0 >999 %	20.0 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	20.0	20.0	20.0 >999 %	20.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	5.0	5.0	5.0 >999 %	5.0 >999 %	0.0
1004 Gen Fund (UGF)	0.0	0.0	3.0	3.0	3.0 >999 %	3.0 >999 %	0.0
1007 I/A Rcpts (Other)	0.0	0.0	3.0	3.0	3.0 >999 %	3.0 >999 %	0.0
1024 Fish/Game (Other)	0.0	0.0	5.0	5.0	5.0 >999 %	5.0 >999 %	0.0
1108 Stat Desig (Other)	0.0	0.0	4.0	4.0	4.0 >999 %	4.0 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries**

**Allocation: Sport Fish Facility Operations and Maintenance Non-State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Transfer Authority from Sport Fisheries per AS 37.07.020(e) for Facility Operations	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1004 Gen Fund (UGF)		3.0										
1007 I/A Rcpts (Other)		3.0										
1024 Fish/Game (Other)		5.0										
1108 Stat Desig (Other)		4.0										
<b>FY26 Adjusted Base Total</b>		20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Establish New Allocation for Sport Fish Facility Operations and Maintenance Non-State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Anchorage and Fairbanks Hatcheries**

**Allocation: Anchorage and Fairbanks Hatcheries**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	5,958.2	7,238.5	4,674.8	4,874.8	-1,083.4	-18.2 %	-2,363.7	-32.7 %	200.0	4.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,784.6	3,130.3	2,566.6	2,566.6	-218.0	-7.8 %	-563.7	-18.0 %	0.0	
2 Travel	4.6	21.9	21.9	21.9	17.3	376.1 %	0.0		0.0	
3 Services	2,709.6	3,131.8	1,131.8	1,331.8	-1,377.8	-50.8 %	-1,800.0	-57.5 %	200.0	17.7 %
4 Commodities	391.4	948.0	948.0	948.0	556.6	142.2 %	0.0		0.0	
5 Capital Outlay	68.0	6.5	6.5	6.5	-61.5	-90.4 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,052.1	1,737.9	1,541.1	1,641.1	589.0	56.0 %	-96.8	-5.6 %	100.0	6.5 %
1003 GF/Match (UGF)	39.0	41.3	41.4	41.4	2.4	6.2 %	0.1	0.2 %	0.0	
1004 Gen Fund (UGF)	4,867.1	5,459.3	3,092.3	3,092.3	-1,774.8	-36.5 %	-2,367.0	-43.4 %	0.0	
1024 Fish/Game (Other)	0.0	0.0	0.0	100.0	100.0	>999 %	100.0	>999 %	100.0	>999 %
<u>Positions</u>										
Perm Full Time	22	22	17	17	-5	-22.7 %	-5	-22.7 %	0	
Perm Part Time	3	3	3	3	0		0		0	
Temporary	0	0	0	0	0		0		0	



## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Anchorage and Fairbanks Hatcheries**

**Allocation: Anchorage and Fairbanks Hatcheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	7,238.5	3,130.3	9.3	3,144.4	948.0	6.5	0.0	0.0	22	3	0
1002 Fed Rcpts (Fed)		1,737.9										
1003 GF/Match (UGF)		41.3										
1004 Gen Fund (UGF)		5,459.3										
<b>FY25 Enrolled Total</b>		7,238.5	3,130.3	9.3	3,144.4	948.0	6.5	0.0	0.0	22	3	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		7,238.5	3,130.3	9.3	3,144.4	948.0	6.5	0.0	0.0	22	3	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	12.6	-12.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		7,238.5	3,130.3	21.9	3,131.8	948.0	6.5	0.0	0.0	22	3	0
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	88.6	88.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.2										
1003 GF/Match (UGF)		0.1										
1004 Gen Fund (UGF)		85.3										
Transfer Authority to DSFAFH Facility Operations and Maintenance State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-200.0										
1004 Gen Fund (UGF)		-1,800.0										
Transfer Authority/Positions to DSFAFH Facility Operations & Maintenance State Owned per AS 37.07.020(e) for Facility Op	TrOut	-652.3	-652.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)		-652.3										
<b>FY26 Adjusted Base Total</b>		4,674.8	2,566.6	21.9	1,131.8	948.0	6.5	0.0	0.0	17	3	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Add Enhancement Activities to Anchorage and Fairbanks Hatcheries	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
1024 Fish/Game (Other)		100.0										
<b>FY26 Gov (12/12) Total</b>		4,874.8	2,566.6	21.9	1,331.8	948.0	6.5	0.0	0.0	17	3	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Anchorage and Fairbanks Hatcheries**

**Allocation: Hatcheries Facility Operations and Maintenance State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	2,652.3	2,652.3	2,652.3 >999 %	2,652.3 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	652.3	652.3	652.3 >999 %	652.3 >999 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	2,000.0	2,000.0	2,000.0 >999 %	2,000.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	200.0	200.0	200.0 >999 %	200.0 >999 %	0.0
1004 Gen Fund (UGF)	0.0	0.0	2,452.3	2,452.3	2,452.3 >999 %	2,452.3 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	5	5	5 >999 %	5 >999 %	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Anchorage and Fairbanks Hatcheries**

**Allocation: Hatcheries Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Transfer Authority/Positions from Anchorage and Fairbanks Hatcheries per AS 37.07.020(e) for Facility Operations 1004 Gen Fund (UGF) 652.3	TrIn	652.3	652.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Transfer Authority from Anchorage and Fairbanks Hatcheries per AS 37.07.020(e) for Facility Operations 1002 Fed Rcpts (Fed) 200.0 1004 Gen Fund (UGF) 1,800.0	TrIn	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		2,652.3	652.3	0.0	2,000.0	0.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Establish New Allocation for Hatcheries Facility Operations and Maintenance State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		2,652.3	652.3	0.0	2,000.0	0.0	0.0	0.0	0.0	5	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Southeast Hatcheries  
Allocation: Southeast Hatcheries**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	846.1	1,346.1	1,346.8	1,346.8	500.7	59.2 %	0.7	0.1 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	67.1	67.8	67.8	67.8	>999 %	0.7	1.0 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0
3 Services	846.1	1,279.0	1,279.0	1,279.0	432.9	51.2 %	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0.0	225.0	225.5	225.5	225.5	>999 %	0.5	0.2 %	0.0
1004 Gen Fund (UGF)	846.1	1,046.1	1,046.2	1,046.2	200.1	23.6 %	0.1		0.0
1024 Fish/Game (Other)	0.0	75.0	75.1	75.1	75.1	>999 %	0.1	0.1 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Southeast Hatcheries**  
**Allocation: Southeast Hatcheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	1,346.1	0.0	0.0	1,346.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		225.0										
1004 Gen Fund (UGF)		1,046.1										
1024 Fish/Game (Other)		75.0										
<b>FY25 Enrolled Total</b>		<b>1,346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		<b>1,346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Southeast Alaska Enhancement Coordination	LIT	0.0	67.1	0.0	-67.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>1,346.1</b>	<b>67.1</b>	<b>0.0</b>	<b>1,279.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		0.1										
1024 Fish/Game (Other)		0.1										
<b>FY26 Adjusted Base Total</b>		<b>1,346.8</b>	<b>67.8</b>	<b>0.0</b>	<b>1,279.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		<b>1,346.8</b>	<b>67.8</b>	<b>0.0</b>	<b>1,279.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

### Appropriation: Wildlife Conservation Allocation: Wildlife Conservation

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	<b>57,542.6</b>	<b>69,024.2</b>	<b>69,437.8</b>	<b>69,767.1</b>	<b>12,224.5 21.2 %</b>	<b>742.9 1.1 %</b>	<b>329.3 0.5 %</b>
<u>Objects of Expenditure</u>							
1 Personal Services	32,222.1	37,479.7	38,313.3	38,425.6	6,203.5 19.3 %	945.9 2.5 %	112.3 0.3 %
2 Travel	1,110.2	1,676.2	1,676.2	1,676.2	566.0 51.0 %	0.0	0.0
3 Services	20,022.2	24,466.2	24,046.2	24,238.2	4,216.0 21.1 %	-228.0 -0.9 %	192.0 0.8 %
4 Commodities	3,837.8	4,959.0	4,959.0	4,984.0	1,146.2 29.9 %	25.0 0.5 %	25.0 0.5 %
5 Capital Outlay	350.3	443.1	443.1	443.1	92.8 26.5 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	36,918.2	45,536.3	45,789.6	45,789.6	8,871.4 24.0 %	253.3 0.6 %	0.0
1003 GF/Match (UGF)	42.5	44.7	45.1	45.1	2.6 6.1 %	0.4 0.9 %	0.0
1004 Gen Fund (UGF)	3,040.7	3,108.2	3,119.3	3,231.6	190.9 6.3 %	123.4 4.0 %	112.3 3.6 %
1007 I/A Rcpts (Other)	338.2	641.6	650.8	650.8	312.6 92.4 %	9.2 1.4 %	0.0
1024 Fish/Game (Other)	15,558.2	17,925.9	18,042.2	18,259.2	2,701.0 17.4 %	333.3 1.9 %	217.0 1.2 %
1061 CIP Rcpts (Other)	1,175.5	1,278.0	1,306.2	1,306.2	130.7 11.1 %	28.2 2.2 %	0.0
1108 Stat Desig (Other)	469.3	489.5	484.6	484.6	15.3 3.3 %	-4.9 -1.0 %	0.0
<u>Positions</u>							
Perm Full Time	232	241	242	243	11 4.7 %	2 0.8 %	1 0.4 %
Perm Part Time	41	39	38	38	-3 -7.3 %	-1 -2.6 %	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	69,008.3	37,463.8	1,676.2	24,466.2	4,959.0	443.1	0.0	0.0	238	41	0
1002 Fed Rcpts (Fed)		45,536.3										
1003 GF/Match (UGF)		44.7										
1004 Gen Fund (UGF)		3,105.8										
1007 I/A Rcpts (Other)		641.6										
1024 Fish/Game (Other)		17,912.4										
1061 CIP Rcpts (Other)		1,278.0										
1108 Stat Desig (Other)		489.5										
<b>FY25 Enrolled Total</b>		<b>69,008.3</b>	<b>37,463.8</b>	<b>1,676.2</b>	<b>24,466.2</b>	<b>4,959.0</b>	<b>443.1</b>	<b>0.0</b>	<b>0.0</b>	<b>238</b>	<b>41</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1024 Fish/Game (Other)		5.6										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
1024 Fish/Game (Other)		7.9										
<b>FY25 Authorized Total</b>		<b>69,024.2</b>	<b>37,479.7</b>	<b>1,676.2</b>	<b>24,466.2</b>	<b>4,959.0</b>	<b>443.1</b>	<b>0.0</b>	<b>0.0</b>	<b>238</b>	<b>41</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Change Wildlife Biologist 1 from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Fish and Wildlife Technician 3 from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Habitat Biologist 3 from Habitat for Management of Special Areas	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY25 Management Plan Total</b>		<b>69,024.2</b>	<b>37,479.7</b>	<b>1,676.2</b>	<b>24,466.2</b>	<b>4,959.0</b>	<b>443.1</b>	<b>0.0</b>	<b>0.0</b>	<b>241</b>	<b>39</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	833.6	833.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		508.3										
1003 GF/Match (UGF)		0.4										
1004 Gen Fund (UGF)		26.1										
1007 I/A Rcpts (Other)		9.2										
1024 Fish/Game (Other)		256.3										
1061 CIP Rcpts (Other)		28.2										
1108 Stat Desig (Other)		5.1										
Change Part-Time Wildlife Biologist 1 to Full-Time Wildlife Biologist 2 for Adjustment in Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Authority to DWC Facility Operations & Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.0										
1004 Gen Fund (UGF)		-5.0										
1024 Fish/Game (Other)		-5.0										

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * * (continued)												
Transfer Authority to DWC Facility Operations & Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operations (continued)												
1108 Stat Desig (Other)		-5.0										
Transfer Authority to DWC Facility Operations & Maintenance State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-250.0										
1004 Gen Fund (UGF)		-10.0										
1024 Fish/Game (Other)		-135.0										
1108 Stat Desig (Other)		-5.0										
<b>FY26 Adjusted Base Total</b>		<b>69,437.8</b>	<b>38,313.3</b>	<b>1,676.2</b>	<b>24,046.2</b>	<b>4,959.0</b>	<b>443.1</b>	<b>0.0</b>	<b>0.0</b>	<b>242</b>	<b>38</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Add State Vehicle and Aircraft Maintenance Project for Divisional Maintenance Needs	Inc	217.0	0.0	0.0	192.0	25.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		217.0										
Guide Concession Permit Program Fiscal Note to Add Full-time Wildlife Biologist 3 in Anchorage, SB 189 (Ch. 15 SLA 24)	Inc	112.3	112.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		112.3										
<b>FY26 Gov (12/12) Total</b>		<b>69,767.1</b>	<b>38,425.6</b>	<b>1,676.2</b>	<b>24,238.2</b>	<b>4,984.0</b>	<b>443.1</b>	<b>0.0</b>	<b>0.0</b>	<b>243</b>	<b>38</b>	<b>0</b>



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## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**

**Allocation: Hunter Education Public Shooting Ranges**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	1,087.3	1,268.3	1,285.8	1,285.8	198.5	18.3 %	17.5	1.4 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	660.3	750.8	768.3	768.3	108.0	16.4 %	17.5	2.3 %	0.0
2 Travel	5.8	4.0	4.0	4.0	-1.8	-31.0 %	0.0		0.0
3 Services	266.9	398.0	398.0	398.0	131.1	49.1 %	0.0		0.0
4 Commodities	154.3	115.5	115.5	115.5	-38.8	-25.1 %	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	690.3	771.8	787.6	787.6	97.3	14.1 %	15.8	2.0 %	0.0
1024 Fish/Game (Other)	397.0	496.5	498.2	498.2	101.2	25.5 %	1.7	0.3 %	0.0
<u>Positions</u>									
Perm Full Time	3	3	3	3	0		0		0
Perm Part Time	5	5	5	5	0		0		0
Temporary	0	0	0	0	0		0		0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**

**Allocation: Hunter Education Public Shooting Ranges**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	*** FY25 Enrolled *** 1,268.3	750.8	4.0	398.0	115.5	0.0	0.0	0.0	3	5	0
1002 Fed Rcpts (Fed)		771.8										
1024 Fish/Game (Other)		496.5										
<b>FY25 Enrolled Total</b>		1,268.3	750.8	4.0	398.0	115.5	0.0	0.0	0.0	3	5	0
*** Changes from FY25 Enrolled to FY25 Authorized ***												
<b>FY25 Authorized Total</b>		1,268.3	750.8	4.0	398.0	115.5	0.0	0.0	0.0	3	5	0
*** Changes from FY25 Authorized to FY25 Management Plan ***												
<b>FY25 Management Plan Total</b>		1,268.3	750.8	4.0	398.0	115.5	0.0	0.0	0.0	3	5	0
*** Changes from FY25 Management Plan to FY26 Adjusted Base ***												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.8										
1024 Fish/Game (Other)		1.7										
<b>FY26 Adjusted Base Total</b>		1,285.8	768.3	4.0	398.0	115.5	0.0	0.0	0.0	3	5	0
*** Changes from FY26 Adjusted Base to FY26 Gov (12/12) ***												
<b>FY26 Gov (12/12) Total</b>		1,285.8	768.3	4.0	398.0	115.5	0.0	0.0	0.0	3	5	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**

**Allocation: Wildlife Cons. Facility Operations and Maintenance State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	400.0	400.0	400.0 >999 %	400.0 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	400.0	400.0	400.0 >999 %	400.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	250.0	250.0	250.0 >999 %	250.0 >999 %	0.0
1004 Gen Fund (UGF)	0.0	0.0	10.0	10.0	10.0 >999 %	10.0 >999 %	0.0
1024 Fish/Game (Other)	0.0	0.0	135.0	135.0	135.0 >999 %	135.0 >999 %	0.0
1108 Stat Desig (Other)	0.0	0.0	5.0	5.0	5.0 >999 %	5.0 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**

**Allocation: Wildlife Cons. Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Transfer Authority from Wildlife Conservation per AS 37.07.020(e) for Facility Operations	TrIn	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		250.0										
1004 Gen Fund (UGF)		10.0										
1024 Fish/Game (Other)		135.0										
1108 Stat Desig (Other)		5.0										
<b>FY26 Adjusted Base Total</b>		400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Establish New Allocation for Wildlife Cons. Facility Operations and Maintenance State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**

**Allocation: Wildlife Cons. Facility Operations and Maintenance Non-State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	20.0	20.0	20.0 >999 %	20.0 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	20.0	20.0	20.0 >999 %	20.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	5.0	5.0	5.0 >999 %	5.0 >999 %	0.0
1004 Gen Fund (UGF)	0.0	0.0	5.0	5.0	5.0 >999 %	5.0 >999 %	0.0
1024 Fish/Game (Other)	0.0	0.0	5.0	5.0	5.0 >999 %	5.0 >999 %	0.0
1108 Stat Desig (Other)	0.0	0.0	5.0	5.0	5.0 >999 %	5.0 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**

**Allocation: Wildlife Cons. Facility Operations and Maintenance Non-State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Transfer Authority from Wildlife Conservation per AS 37.07.020(e) for Facility Operations	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1004 Gen Fund (UGF)		5.0										
1024 Fish/Game (Other)		5.0										
1108 Stat Desig (Other)		5.0										
<b>FY26 Adjusted Base Total</b>		20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Establish New Allocation for Wildlife Cons. Facility Operations and Maintenance Non-State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Commissioner's Office**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	1,327.5	1,533.3	1,595.1	1,595.1	267.6	20.2 %	61.8	4.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,208.4	1,383.6	1,445.4	1,445.4	237.0	19.6 %	61.8	4.5 %	0.0
2 Travel	67.1	117.9	117.9	117.9	50.8	75.7 %	0.0		0.0
3 Services	42.2	15.2	15.2	15.2	-27.0	-64.0 %	0.0		0.0
4 Commodities	9.8	16.6	16.6	16.6	6.8	69.4 %	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	1,327.5	1,533.3	1,595.1	1,595.1	267.6	20.2 %	61.8	4.0 %	0.0
<u>Positions</u>									
Perm Full Time	6	7	7	7	1	16.7 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0



## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	1,299.5	1,149.8	117.9	15.2	16.6	0.0	0.0	0.0	6	0	0
1007 I/A Rcpts (Other)		1,299.5	1,149.8	117.9	15.2	16.6	0.0	0.0	0.0	6	0	0
L FY25 Enrolled Language	25LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Enrolled Total</b>		<b>1,299.5</b>	<b>1,149.8</b>	<b>117.9</b>	<b>15.2</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Authorized Total</b>		<b>1,366.7</b>	<b>1,217.0</b>	<b>117.9</b>	<b>15.2</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
New Project Assistant for Policy and Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from State Facilities Maintenance and Operations for Project Assistant	TrIn	166.6	0.0	0.0	166.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		166.6	0.0	0.0	166.6	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Personal Services Expenditures	LIT	0.0	166.6	0.0	-166.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>1,533.3</b>	<b>1,383.6</b>	<b>117.9</b>	<b>15.2</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
L Reverse Federal Funds Received for Fisheries Disasters Sec38(b) Ch7 SLA 2024 P106 L28 (HB268) (FY25-26)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Federal Funds Received for Fisheries Disasters Sec38(b) Ch7 SLA 2024 P106 L28 (HB268) (FY25-26)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	61.8	61.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		61.8	61.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		<b>1,595.1</b>	<b>1,445.4</b>	<b>117.9</b>	<b>15.2</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		<b>1,595.1</b>	<b>1,445.4</b>	<b>117.9</b>	<b>15.2</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Administrative Services**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	14,683.0	16,549.3	16,253.0	16,224.9	1,541.9	10.5 %	-324.4	-2.0 %	-28.1	-0.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	5,456.3	6,915.6	6,886.6	6,858.5	1,402.2	25.7 %	-57.1	-0.8 %	-28.1	-0.4 %
2 Travel	28.7	67.5	67.5	67.5	38.8	135.2 %	0.0		0.0	
3 Services	9,061.1	9,147.4	8,880.1	8,880.1	-181.0	-2.0 %	-267.3	-2.9 %	0.0	
4 Commodities	136.9	232.2	232.2	232.2	95.3	69.6 %	0.0		0.0	
5 Capital Outlay	0.0	186.6	186.6	186.6	186.6	>999 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,745.7	3,759.9	3,759.9	3,759.9	14.2	0.4 %	0.0		0.0	
1004 Gen Fund (UGF)	2,142.1	2,801.9	2,718.7	2,690.6	548.5	25.6 %	-111.3	-4.0 %	-28.1	-1.0 %
1005 GF/Prgm (DGF)	0.0	25.0	25.0	25.0	25.0	>999 %	0.0		0.0	
1007 I/A Rcpts (Other)	6,819.1	8,462.5	8,248.1	8,248.1	1,429.0	21.0 %	-214.4	-2.5 %	0.0	
1018 EVOS Civil (Other)	79.2	350.3	351.6	351.6	272.4	343.9 %	1.3	0.4 %	0.0	
1024 Fish/Game (Other)	0.0	4.6	4.6	4.6	4.6	>999 %	0.0		0.0	
1061 CIP Rcpts (Other)	0.0	65.2	65.2	65.2	65.2	>999 %	0.0		0.0	
1108 Stat Desig (Other)	1,896.9	1,079.9	1,079.9	1,079.9	-817.0	-43.1 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	49	52	50	49	0		-3	-5.8 %	-1	-2.0 %
Perm Part Time	0	1	1	1	1	>999 %	0		0	
Temporary	0	0	0	0	0		0		0	

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	16,450.1	6,816.4	42.7	9,172.2	232.2	186.6	0.0	0.0	52	1	0
1002 Fed Rcpts (Fed)		3,745.7										
1004 Gen Fund (UGF)		2,737.1										
1005 GF/Prgm (DGF)		25.0										
1007 I/A Rcpts (Other)		8,446.9										
1018 EVOS Civil (Other)		350.3										
1061 CIP Rcpts (Other)		65.2										
1108 Stat Desig (Other)		1,079.9										
<b>FY25 Enrolled Total</b>		<b>16,450.1</b>	<b>6,816.4</b>	<b>42.7</b>	<b>9,172.2</b>	<b>232.2</b>	<b>186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>1</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		6.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		9.1										
Proclaim Juneteenth Day A Holiday Ch10 SLA2024 (SB22) (Sec2 Ch7 SLA2024 P48 L27 (HB268))	FisNot25	83.6	83.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.2										
1004 Gen Fund (UGF)		64.8										
1024 Fish/Game (Other)		4.6										
<b>FY25 Authorized Total</b>		<b>16,549.3</b>	<b>6,915.6</b>	<b>42.7</b>	<b>9,172.2</b>	<b>232.2</b>	<b>186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>1</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	24.8	-24.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>16,549.3</b>	<b>6,915.6</b>	<b>67.5</b>	<b>9,147.4</b>	<b>232.2</b>	<b>186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>1</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	166.8	166.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.9										
1007 I/A Rcpts (Other)		135.6										
1018 EVOS Civil (Other)		1.3										
Transfer Authority to DAS Facility Operations and Maintenance State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
1007 I/A Rcpts (Other)		-75.0										
Transfer Authority to DAS Facility Operations & Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
1007 I/A Rcpts (Other)		-75.0										
Transfer Authority/Positions to DAS Facility O&M State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-263.1	-195.8	0.0	-67.3	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-63.1										
1007 I/A Rcpts (Other)		-200.0										
<b>FY26 Adjusted Base Total</b>		<b>16,253.0</b>	<b>6,886.6</b>	<b>67.5</b>	<b>8,880.1</b>	<b>232.2</b>	<b>186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>1</b>	<b>0</b>

# 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services  
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *										
Delete Full-time Administrative Officer 1 Due to Departmental Efficiencies	Dec	-28.1	-28.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-28.1										
<b>FY26 Gov (12/12) Total</b>		<b>16,224.9</b>	<b>6,858.5</b>	<b>67.5</b>	<b>8,880.1</b>	<b>232.2</b>	<b>186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>1</b>	<b>0</b>

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## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Boards of Fisheries and Game**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov	
<b>Total</b>	1,253.1	1,336.1	1,409.1	1,423.5	170.4	13.6 %	87.4	6.5 %	14.4	1.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	864.9	992.5	1,072.3	1,081.8	216.9	25.1 %	89.3	9.0 %	9.5	0.9 %
2 Travel	119.3	173.5	173.5	176.1	56.8	47.6 %	2.6	1.5 %	2.6	1.5 %
3 Services	224.9	147.9	146.9	149.2	-75.7	-33.7 %	1.3	0.9 %	2.3	1.6 %
4 Commodities	44.0	22.2	16.4	16.4	-27.6	-62.7 %	-5.8	-26.1 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,253.1	1,314.1	1,387.1	1,401.5	148.4	11.8 %	87.4	6.7 %	14.4	1.0 %
1007 I/A Rcpts (Other)	0.0	22.0	22.0	22.0	22.0	>999 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	6	6	6	6	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Boards of Fisheries and Game**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	1,311.8	951.3	144.5	166.9	49.1	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		1,289.8										
1007 I/A Rcpts (Other)		22.0										
<b>FY25 Enrolled Total</b>		<b>1,311.8</b>	<b>951.3</b>	<b>144.5</b>	<b>166.9</b>	<b>49.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.1										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.2										
<b>FY25 Authorized Total</b>		<b>1,336.1</b>	<b>975.6</b>	<b>144.5</b>	<b>166.9</b>	<b>49.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	16.9	0.0	0.0	-16.9	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	29.0	-19.0	-10.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>1,336.1</b>	<b>992.5</b>	<b>173.5</b>	<b>147.9</b>	<b>22.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.9										
Transfer from Commodities to Personal Services Due to a Location Change for Reorganization	LIT	0.0	5.8	0.0	0.0	-5.8	0.0	0.0	0.0	0	0	0
Transfer from Advisory Committees to Boards of Fisheries and Game Due to a Location Change for Reorganization	TrIn	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		53.1										
Transfer Authority to DAS Facility Operations and Maintenance State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-0.5	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
Transfer Authority to DAS Facility Operations & Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-0.5	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
<b>FY26 Adjusted Base Total</b>		<b>1,409.1</b>	<b>1,072.3</b>	<b>173.5</b>	<b>146.9</b>	<b>16.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Guide Concession Permit Program Fiscal Note for Increased Board Support Section Coordination, SB 189 (Ch. 15 SLA 24)	Inc	14.4	9.5	2.6	2.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.4										
<b>FY26 Gov (12/12) Total</b>		<b>1,423.5</b>	<b>1,081.8</b>	<b>176.1</b>	<b>149.2</b>	<b>16.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Advisory Committees**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	561.3	593.3	541.6	541.6	-19.7	-3.5 %	-51.7	-8.7 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	355.6	443.5	394.8	394.8	39.2	11.0 %	-48.7	-11.0 %	0.0
2 Travel	140.3	127.3	127.3	127.3	-13.0	-9.3 %	0.0		0.0
3 Services	56.8	20.0	17.0	17.0	-39.8	-70.1 %	-3.0	-15.0 %	0.0
4 Commodities	7.6	2.5	2.5	2.5	-5.1	-67.1 %	0.0		0.0
5 Capital Outlay	1.0	0.0	0.0	0.0	-1.0	-100.0 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0.0	35.3	35.3	35.3	35.3	>999 %	0.0		0.0
1004 Gen Fund (UGF)	481.5	558.0	506.3	506.3	24.8	5.2 %	-51.7	-9.3 %	0.0
1007 I/A Rcpts (Other)	79.8	0.0	0.0	0.0	-79.8	-100.0 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0		0		0
Perm Part Time	5	5	5	5	0		0		0
Temporary	0	0	0	0	0		0		0



## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Advisory Committees**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled * * *										
1002 Fed Rcpts (Fed)		35.3										
1004 Gen Fund (UGF)		558.0										
<b>FY25 Enrolled Total</b>		593.3	443.5	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		593.3	443.5	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		593.3	443.5	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.4										
Transfer Authority to DAS Facility Operations and Maintenance State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-1.5	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
Transfer Authority to DAS Facility Operations & Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-1.5	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
Transfer to Boards of Fisheries and Game Due to a Location Change for Reorganization	TrOut	-53.1	-53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-53.1										
<b>FY26 Adjusted Base Total</b>		541.6	394.8	127.3	17.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		541.6	394.8	127.3	17.0	2.5	0.0	0.0	0.0	0	5	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: EVOS Trustee Council**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	661.0	2,405.3	2,405.3	2,405.3	1,744.3 263.9 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	1.5	0.0	0.0	0.0	-1.5 -100.0 %	0.0	0.0
3 Services	656.5	2,262.0	2,262.0	2,262.0	1,605.5 244.6 %	0.0	0.0
4 Commodities	3.0	68.3	68.3	68.3	65.3 >999 %	0.0	0.0
5 Capital Outlay	0.0	75.0	75.0	75.0	75.0 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	456.9	456.9	456.9	456.9 >999 %	0.0	0.0
1018 EVOS Civil (Other)	661.0	1,948.4	1,948.4	1,948.4	1,287.4 194.8 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: EVOS Trustee Council**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled * * *										
1002 Fed Rcpts (Fed)		456.9										
1018 EVOS Civil (Other)		1,948.4										
<b>FY25 Enrolled Total</b>		2,405.3	0.0	0.0	2,262.0	68.3	75.0	0.0	0.0	0	0	0
<b>* * * Changes from FY25 Enrolled to FY25 Authorized * * *</b>												
<b>FY25 Authorized Total</b>		2,405.3	0.0	0.0	2,262.0	68.3	75.0	0.0	0.0	0	0	0
<b>* * * Changes from FY25 Authorized to FY25 Management Plan * * *</b>												
<b>FY25 Management Plan Total</b>		2,405.3	0.0	0.0	2,262.0	68.3	75.0	0.0	0.0	0	0	0
<b>* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *</b>												
<b>FY26 Adjusted Base Total</b>		2,405.3	0.0	0.0	2,262.0	68.3	75.0	0.0	0.0	0	0	0
<b>* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *</b>												
<b>FY26 Gov (12/12) Total</b>		2,405.3	0.0	0.0	2,262.0	68.3	75.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: Statewide Support Services Facilities Rent State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	0.0	7,000.0	7,000.0 >999 %	7,000.0 >999 %	7,000.0 >999 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	7,000.0	7,000.0 >999 %	7,000.0 >999 %	7,000.0 >999 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	0.0	0.0	0.0	7,000.0	7,000.0 >999 %	7,000.0 >999 %	7,000.0 >999 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2025 Legislature - Operating Budget**  
**Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: Statewide Support Services Facilities Rent State Owned**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Add Authority for State Owned Facility Rent 1007 I/A Rcpts (Other) 7,000.0	Inc	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
Establish New Allocation for Statewide Support Services Facilities Rent State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2025 Legislature - Operating Budget  
Allocation Totals - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: Statewide Support Services Facilities Rent Non-State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	0.0	1,000.0	1,000.0 >999 %	1,000.0 >999 %	1,000.0 >999 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	1,000.0	1,000.0 >999 %	1,000.0 >999 %	1,000.0 >999 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	0.0	0.0	0.0	1,000.0	1,000.0 >999 %	1,000.0 >999 %	1,000.0 >999 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: Statewide Support Services Facilities Rent Non-State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Add Authority for Non-State Owned Facility Rent 1007 I/A Rcpts (Other) 1,000.0	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Establish New Allocation for Statewide Support Services Facilities Rent Non-State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: Statewide Support Services Facility Operations and Maintenance State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	365.1	365.1	365.1 >999 %	365.1 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	263.1	263.1	263.1 >999 %	263.1 >999 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	102.0	102.0	102.0 >999 %	102.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	0.0	90.1	90.1	90.1 >999 %	90.1 >999 %	0.0
1007 I/A Rcpts (Other)	0.0	0.0	275.0	275.0	275.0 >999 %	275.0 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	2	2	2 >999 %	2 >999 %	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0



## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: Statewide Support Services Facility Operations and Maintenance State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Transfer Authority/Positions from Administrative Services per AS 37.07.020(e) for Facility Operations	TrIn	263.1	195.8	0.0	67.3	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		63.1										
1007 I/A Rcpts (Other)		200.0										
Align Authority with Anticipated Expenditures	LIT	0.0	67.3	0.0	-67.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Boards of Fisheries and Game per AS 37.07.020(e) for Facility Operations	TrIn	0.5	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
Transfer Authority from Advisory Committees per AS 37.07.020(e) for Facility Operations	TrIn	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
Transfer Authority from Administrative Services per AS 37.07.020(e) for Facility Operations	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.0										
1007 I/A Rcpts (Other)		75.0										
<b>FY26 Adjusted Base Total</b>		<b>365.1</b>	<b>263.1</b>	<b>0.0</b>	<b>102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Establish New Allocation for Statewide Support Services Facilities O&M State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		<b>365.1</b>	<b>263.1</b>	<b>0.0</b>	<b>102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: Statewide Support Services Facility Operations and Maintenance Non-State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	102.0	102.0	102.0 >999 %	102.0 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	102.0	102.0	102.0 >999 %	102.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	0.0	27.0	27.0	27.0 >999 %	27.0 >999 %	0.0
1007 I/A Rcpts (Other)	0.0	0.0	75.0	75.0	75.0 >999 %	75.0 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: Statewide Support Services Facility Operations and Maintenance Non-State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Transfer Authority from Boards of Fisheries and Game per AS 37.07.020(e) for Facility Operations 1004 Gen Fund (UGF) 0.5	TrIn	0.5	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Advisory Committees per AS 37.07.020(e) for Facility Operations 1004 Gen Fund (UGF) 1.5	TrIn	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Administrative Services per AS 37.07.020(e) for Facility Operations 1004 Gen Fund (UGF) 25.0 1007 I/A Rcpts (Other) 75.0	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		102.0	0.0	0.0	102.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Establish New Allocation for Statewide Support Services Facilities O&M Non-State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		102.0	0.0	0.0	102.0	0.0	0.0	0.0	0.0	0	0	0

# **2025 Legislature - Operating Budget Allocation Totals - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: State Facilities Maintenance and Operations**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov		[4] - [2] 25MgtPln to Gov		[4] - [3] AdjBase to Gov
<b>Total</b>	1,724.2	4,013.6	4,013.6	4,013.6	2,289.4	132.8 %	0.0		0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0
3 Services	1,724.2	4,013.6	4,013.6	4,013.6	2,289.4	132.8 %	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	93.3	93.3	93.3	93.3	0.0		0.0		0.0
1007 I/A Rcpts (Other)	1,630.9	3,920.3	3,920.3	3,920.3	2,289.4	140.4 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: State Facilities Maintenance and Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY25 Enrolled Numbers	25Enroll	* * * FY25 Enrolled * * *										
1004 Gen Fund (UGF)		93.3										
1007 I/A Rcpts (Other)		4,086.9										
<b>FY25 Enrolled Total</b>		4,180.2	0.0	0.0	4,180.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		4,180.2	0.0	0.0	4,180.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Commissioner's Office for Project Assistant	TrOut	* * * Changes from FY25 Authorized to FY25 Management Plan * * *										
1007 I/A Rcpts (Other)		-166.6	0.0	0.0	-166.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		4,013.6	0.0	0.0	4,013.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
<b>FY26 Adjusted Base Total</b>		4,013.6	0.0	0.0	4,013.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		4,013.6	0.0	0.0	4,013.6	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat  
Allocation: Habitat**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	5,008.6	6,164.6	6,257.1	6,257.1	1,248.5 24.9 %	92.5 1.5 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	4,350.9	5,081.6	5,188.1	5,188.1	837.2 19.2 %	106.5 2.1 %	0.0
2 Travel	60.6	222.5	222.5	222.5	161.9 267.2 %	0.0	0.0
3 Services	517.4	660.7	646.7	646.7	129.3 25.0 %	-14.0 -2.1 %	0.0
4 Commodities	79.7	179.8	179.8	179.8	100.1 125.6 %	0.0	0.0
5 Capital Outlay	0.0	20.0	20.0	20.0	20.0 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.3	115.8	115.8	115.8	115.5 >999 %	0.0	0.0
1004 Gen Fund (UGF)	3,734.0	3,977.2	4,047.8	4,047.8	313.8 8.4 %	70.6 1.8 %	0.0
1007 I/A Rcpts (Other)	1,002.9	1,366.2	1,382.8	1,382.8	379.9 37.9 %	16.6 1.2 %	0.0
1018 EVOS Civil (Other)	3.3	12.9	12.9	12.9	9.6 290.9 %	0.0	0.0
1055 IA/OIL HAZ (Other)	83.3	119.4	120.2	120.2	36.9 44.3 %	0.8 0.7 %	0.0
1061 CIP Rcpts (Other)	112.1	285.8	287.3	287.3	175.2 156.3 %	1.5 0.5 %	0.0
1108 Stat Desig (Other)	72.7	287.3	290.3	290.3	217.6 299.3 %	3.0 1.0 %	0.0
<u>Positions</u>							
Perm Full Time	37	36	36	36	-1 -2.7 %	0	0
Perm Part Time	2	2	2	2	0	0	0
Temporary	1	1	1	1	0	0	0

## 2025 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat**

**Allocation: Habitat**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	6,150.1	5,067.1	172.7	710.5	179.8	20.0	0.0	0.0	37	2	1
1002 Fed Rcpts (Fed)		115.8										
1004 Gen Fund (UGF)		3,962.7										
1007 I/A Rcpts (Other)		1,366.2										
1018 EVOS Civil (Other)		12.9										
1055 IA/OIL HAZ (Other)		119.4										
1061 CIP Rcpts (Other)		285.8										
1108 Stat Desig (Other)		287.3										
<b>FY25 Enrolled Total</b>		<b>6,150.1</b>	<b>5,067.1</b>	<b>172.7</b>	<b>710.5</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>1</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L31 (HB268))	FisNot25	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
<b>FY25 Authorized Total</b>		<b>6,164.6</b>	<b>5,081.6</b>	<b>172.7</b>	<b>710.5</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>1</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	49.8	-49.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Habitat Biologist to Wildlife Conservation for Management of Special Areas	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY25 Management Plan Total</b>		<b>6,164.6</b>	<b>5,081.6</b>	<b>222.5</b>	<b>660.7</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>2</b>	<b>1</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	106.5	106.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		83.6										
1007 I/A Rcpts (Other)		17.6										
1055 IA/OIL HAZ (Other)		0.8										
1061 CIP Rcpts (Other)		1.5										
1108 Stat Desig (Other)		3.0										
Transfer Authority to DHAB Facility Operations & Maintenance Non- State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-14.0	0.0	0.0	-14.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.0										
1007 I/A Rcpts (Other)		-1.0										
<b>FY26 Adjusted Base Total</b>		<b>6,257.1</b>	<b>5,188.1</b>	<b>222.5</b>	<b>646.7</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>2</b>	<b>1</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		<b>6,257.1</b>	<b>5,188.1</b>	<b>222.5</b>	<b>646.7</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>2</b>	<b>1</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat**

**Allocation: Habitat Facility Operations and Maintenance Non-State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	14.0	14.0	14.0 >999 %	14.0 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	14.0	14.0	14.0 >999 %	14.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	0.0	13.0	13.0	13.0 >999 %	13.0 >999 %	0.0
1007 I/A Rcpts (Other)	0.0	0.0	1.0	1.0	1.0 >999 %	1.0 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0



## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat**

**Allocation: Habitat Facility Operations and Maintenance Non-State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Transfer Authority from Habitat per AS 37.07.020(e) for Facility Operations	TrIn	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.0										
1007 I/A Rcpts (Other)		1.0										
<b>FY26 Adjusted Base Total</b>		14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Establish New Allocation for Habitat Facility Operations and Maintenance Non-State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

### Appropriation: Subsistence Research & Monitoring Allocation: State Subsistence Research

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	5,165.2	7,387.8	7,475.3	7,475.3	2,310.1 44.7 %	87.5 1.2 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	3,969.1	5,071.1	5,172.6	5,172.6	1,203.5 30.3 %	101.5 2.0 %	0.0
2 Travel	374.1	577.1	577.1	577.1	203.0 54.3 %	0.0	0.0
3 Services	685.4	1,553.9	1,539.9	1,539.9	854.5 124.7 %	-14.0 -0.9 %	0.0
4 Commodities	136.6	180.7	180.7	180.7	44.1 32.3 %	0.0	0.0
5 Capital Outlay	0.0	5.0	5.0	5.0	5.0 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	1,589.9	2,446.9	2,472.2	2,472.2	882.3 55.5 %	25.3 1.0 %	0.0
1004 Gen Fund (UGF)	2,675.3	3,273.0	3,315.6	3,315.6	640.3 23.9 %	42.6 1.3 %	0.0
1007 I/A Rcpts (Other)	608.3	904.2	914.2	914.2	305.9 50.3 %	10.0 1.1 %	0.0
1061 CIP Rcpts (Other)	180.4	456.9	462.9	462.9	282.5 156.6 %	6.0 1.3 %	0.0
1108 Stat Desig (Other)	111.3	306.8	310.4	310.4	199.1 178.9 %	3.6 1.2 %	0.0
<u>Positions</u>							
Perm Full Time	18	21	21	21	3 16.7 %	0	0
Perm Part Time	24	22	22	22	-2 -8.3 %	0	0
Temporary	0	0	0	0	0	0	0

# **2025 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Subsistence Research & Monitoring**

**Allocation: State Subsistence Research**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY25 Enrolled * * *												
FY25 Enrolled Numbers	25Enroll	7,387.8	5,451.1	632.9	1,118.1	180.7	5.0	0.0	0.0	19	24	0
1002 Fed Rcpts (Fed)		2,446.9										
1004 Gen Fund (UGF)		3,273.0										
1007 I/A Rcpts (Other)		904.2										
1061 CIP Rcpts (Other)		456.9										
1108 Stat Desig (Other)		306.8										
<b>FY25 Enrolled Total</b>		<b>7,387.8</b>	<b>5,451.1</b>	<b>632.9</b>	<b>1,118.1</b>	<b>180.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>24</b>	<b>0</b>
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
<b>FY25 Authorized Total</b>		<b>7,387.8</b>	<b>5,451.1</b>	<b>632.9</b>	<b>1,118.1</b>	<b>180.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>24</b>	<b>0</b>
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
Change Research Analyst from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Administrative Assistant 1 from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	-380.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-55.8	55.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Management Plan Total</b>		<b>7,387.8</b>	<b>5,071.1</b>	<b>577.1</b>	<b>1,553.9</b>	<b>180.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>22</b>	<b>0</b>
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	101.5	101.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		25.3										
1004 Gen Fund (UGF)		56.6										
1007 I/A Rcpts (Other)		10.0										
1061 CIP Rcpts (Other)		6.0										
1108 Stat Desig (Other)		3.6										
Transfer Authority to DSUB Facility Operations & Maintenance Non-State Owned per AS 37.07.020(e) for Facility Operations	TrOut	-14.0	0.0	0.0	-14.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.0										
<b>FY26 Adjusted Base Total</b>		<b>7,475.3</b>	<b>5,172.6</b>	<b>577.1</b>	<b>1,539.9</b>	<b>180.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>22</b>	<b>0</b>
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		<b>7,475.3</b>	<b>5,172.6</b>	<b>577.1</b>	<b>1,539.9</b>	<b>180.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>22</b>	<b>0</b>

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Subsistence Research & Monitoring**

**Allocation: Subsistence Facility Operations and Maintenance Non-State Owned**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	14.0	14.0	14.0 >999 %	14.0 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	14.0	14.0	14.0 >999 %	14.0 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	0.0	14.0	14.0	14.0 >999 %	14.0 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Subsistence Research & Monitoring**

**Allocation: Subsistence Facility Operations and Maintenance Non-State Owned**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
Transfer Authority from State Subsistence Research per AS 37.07.020(e) for Facility Operations 1004 Gen Fund (UGF) 14.0	TrIn	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Adjusted Base Total</b>		14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
Establish New Allocation for Subsistence Facility Operations and Maintenance Non-State Owned	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY26 Gov (12/12) Total</b>		14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0

## 2025 Legislature - Operating Budget Allocation Totals - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Agency Unallocated  
Allocation: Agency Unallocated**

	[1] 24Actual	[2] 25MgtPln	[3] AdjBase	[4] Gov	[4] - [1] 24Actual to Gov	[4] - [2] 25MgtPln to Gov	[4] - [3] AdjBase to Gov
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

## 2025 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Agency Unallocated  
Allocation: Agency Unallocated**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Enrolled to FY25 Authorized * * *												
(SB 259) COMPENSATION FOR CERTAIN STATE EMPLOYEES	FisNot25	374.0	374.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		41.2										
1005 GF/Prgm (DGF)		16.8										
1007 I/A Rcpts (Other)		82.8										
1024 Fish/Game (Other)		28.5										
1201 CFEC Rcpts (DGF)		204.7										
Reverse: (SB 259) COMPENSATION FOR CERTAIN STATE EMPLOYEES	FisNot25	-374.0	-374.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-41.2										
1005 GF/Prgm (DGF)		-16.8										
1007 I/A Rcpts (Other)		-82.8										
1024 Fish/Game (Other)		-28.5										
1201 CFEC Rcpts (DGF)		-204.7										
<b>FY25 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Authorized to FY25 Management Plan * * *												
<b>FY25 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Management Plan to FY26 Adjusted Base * * *												
<b>FY26 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Adjusted Base to FY26 Gov (12/12) * * *												
<b>FY26 Gov (12/12) Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**2025 Legislature - Operating Budget  
Wordage Report - Governor Structure**  
B=Both Bills, O=Operating Only, M=Mental Health

**Agency: Department of Fish and Game**

Gov

Conditional Language

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

O

**Ap: Commercial Fisheries**

Conditional Language

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

O

**Al: Commercial Fisheries Entry Commission**

Conditional Language

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

O

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## Transaction Type Definitions

<b>24Act</b>	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>24Final</b>	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>25Enroll</b>	FY25 Enrolled numbers.
<b>25LangEn</b>	FY25 Enrolled language.
<b>ATrIn</b>	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>ATrOut</b>	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>CarryFwd</b>	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
<b>Cntngt</b>	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
<b>Dec</b>	Decrement (reduction) of funds; may include positions.
<b>FisNot</b>	Fiscal Note appropriations for legislation effective in FY26.
<b>FisNot25</b>	Fiscal Note appropriations for legislation effective in FY25.
<b>FndChg</b>	Net zero fund source change.
<b>FNOTI</b>	Identifies funding changes reflected on fiscal notes for out years.
<b>Inc</b>	Increment (addition) of funds (may include positions).
<b>IncM</b>	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
<b>IncOTI</b>	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
<b>IncT</b>	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
<b>Lang</b>	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
<b>LangCC</b>	Appropriations in the language sections of the prior year's operating budget bill(s).
<b>LIT</b>	Line Item Transfer moves funding between line items to reflect planned expenditures.
<b>MisAdj</b>	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
<b>MultiYr</b>	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
<b>OTI</b>	One Time Item identifies a reduction made to an agency's adjusted base budget when FY25 funding was not intended to continue into FY26.
<b>PosAdj</b>	Position increases or decreases with no funding change.
<b>ReAprop</b>	Reappropriation of prior appropriations.
<b>RPL</b>	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
<b>SalAdj</b>	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
<b>Special</b>	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
<b>Struct</b>	Appropriation or allocation structure changes.
<b>Suppl</b>	Supplemental appropriations are effective in the prior fiscal year (FY25), regardless of the fiscal year(s) in which the money may be used.
<b>TrIn</b>	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>TrOut</b>	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>Unalloc</b>	Unallocated reductions or additions to be spread per agency discretion.
<b>Veto</b>	Transactions reflecting vetoed appropriations.
<b>Wordage</b>	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.