

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version: HCR 1
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: HCR1-LEG-COU-03-XX-2025
 Title: JOINT SPORT FISH SVC PROVIDERS TASK
 FORCE
 Sponsor: HIMSCHOOT
 Requester: HOUSE FISHERIES

Department: Legislature
 Appropriation: Legislative Council
 Allocation: Council and Subcommittees
 OMB Component Number: 783

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services	2.4						
Travel	34.5						
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	36.9	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	36.9						
Total	36.9	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

NOT APPLICABLE; INITIAL VERSION.

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Division: <u>Legislative Affairs Agency</u>	Date: <u>03/24/2025 09:00 AM</u>
Approved By: <u>Jessica Geary, Executive Director</u>	Date: <u>03/24/25</u>
Agency: <u>Legislative Affairs Agency</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. _____

Analysis

HCR 1 establishes a joint legislative task force on sport fishing service providers in Southeast Alaska. This task force consists of two legislative members and ten non-legislative members for a total of twelve task force members. This fiscal note is based on the following assumptions:

- Task force members, with the possible exception of the Board of Fisheries member, will be selected from the southeast region of Alaska.
- The task force will meet in-person three times during the interim between the first and second session of the Thirty-Fourth Legislature.
- Task force meetings will take place in Southeast Alaska locations, most likely Juneau, Ketchikan, and Sitka; it is the sponsor’s intent that the meetings will be held at legislative facilities in these locations.
- It is the sponsor's intent that one current legislative aide of a legislative task force member will be sufficient to support the work of the task force.
- Legislative Affairs Agency support for task force meetings is not expected to require additional resources.
- All task force members are entitled to per diem and travel expenses.
- The Board of Fisheries member may not be from Southeast Alaska and receives an honorarium to attend all meetings (both virtual and in-person) per AS 16.05.290; therefore, the expenses for this member are calculated separately.

Board of Fisheries Member Expenses

**estimates provided by Department of Fish and Game*

Personal Services (Honorarium): 2,375 (2.4)

Travel: 2,607 (2.6)

Travel Expense Assumptions for All Other Task Force Members

Legislative members, per Legislative Council policy, receive per diem calculated at the federal per diem rate; public members are calculated at the State of Alaska per diem rate per AS 39.20.18.

The airfare rate used in the fiscal note calculation is based on an average of roundtrip airfare rates between Southeast communities on Alaska Airlines as of March 12, 2025.

Lodging expenses are based on the Department of Defense per diem lodging rate for Juneau and Ketchikan; and finally, estimates assume that one or more members will not be required to travel for at least one meeting. Lodging reimbursement will be based on actual receipted lodging expenses.

Travel and Per Diem Estimated Expenses for Three (3) In-Person Meetings

Airfare

11 task force members and 1 legislative aide (13 travelers total)

Total: \$10,800

Lodging and Per Diem

11 task force members and 1 legislative aide (13 travelers total)

Total: \$21,105

Total Travel, including Board of Fisheries member: \$34,512 (34.5)

Total Personal Services (Board of Fisheries honorarium): \$2,375 (2.4)

Estimated financial impact of this legislation: \$36,887 (36.9)