# **Fiscal Note**

## State of Alaska 2025 Legislative Session

Bill Version:	SB 137
Fiscal Note Number:	
) Publish Date:	

Identifier:SB137-DOC-PAB-3-21-25Department:Department of CorrectionsTitle:EXTEND BOARDS: MIDWIVES, NURSING,Appropriation: Population Management

PAROLE Allocation: Parole Board
Sponsor: BJORKMAN OMB Component Number: 695

Requester: (S) L&C

#### **Expenditures/Revenues**

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Note: Amounts do not include inflation unless otherwise noted below.	(Thousands of Dollars)

		Included in					
	FY2026	Governor's					
	Appropriation	FY2026		Out-\	ear Cost Estin	nates	
	Requested	Request					
<b>OPERATING EXPENDITURES</b>	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services		1,849.0	1,849.0	1,849.0	1,849.0	1,849.0	
Travel		29.9	29.9	29.9	29.9	29.9	
Services		26.7	26.7	26.7	26.7	26.7	
Commodities		33.2	33.2	33.2	33.2	33.2	
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	1,938.8	1,938.8	1,938.8	1,938.8	1,938.8	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)		1,938.8	1,938.8	1,938.8	1,938.8	1,938.8	
Total	0.0	1,938.8	1,938.8	1,938.8	1,938.8	1,938.8	0.0

#### **Positions**

Full-time	9.0	9.0	9.0	9.0	9.0	
Part-time						
Temporary						

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## **ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A

#### Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Administrative Services	Date:	03/21/2025
Approved By:	April Wilkerson, Deputy Commissioner	Date:	03/21/25
Agency:	Department of Corrections		

## FISCAL NOTE ANALYSIS

### STATE OF ALASKA 2025 LEGISLATIVE SESSION

## Analysis

This legislation amends AS 44.66.010(a)(2) for the Board of Parole (AS 33.16.020), extends the termination date from June 30, 2025 to June 30, 2029, and continues the existing appropriated funding and positions through June 30, 2030.
Under AS 44.66.010(b), upon termination, the Board of Parole shall continue in existence until June 30 of the next succeeding year for the purpose of concluding its affairs.
This legislation would extend the current Governor's budget through June 30, 2030, for the four-year extension, including the one year necessary to conclude board of parole operations.

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