

Backup for Amendment A.3 to HJR 10

Forecasted Permanent Fund Royalty Deposits by Scenario (\$millions) (Includes Bonuses, Rents and Interest)										
Scenario	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Current Constitutional 25% Only	315.7	327.7	340.1	347.3	355.8	382.6	406.4	427.6	432.1	429.8
Current Statute (50% for leases issued after 1979, 25% for all other leases)	386.2	418.5	449.3	466.5	484.8	534.8	581	619.3	630.8	632.7
50% of all Royalties	631.4	655.5	680.2	694.6	711.7	765.3	812.8	855.2	864.1	859.6
Delta, Current Statute to 50% of all Royalties	245.2	237	230.9	228.1	226.9	230.5	231.8	235.9	233.3	226.9
Delta, Current Constitutional 25% only to 50% of all Royalties	315.7	327.8	340.1	347.3	355.9	382.7	406.4	427.6	432.00	429.8