

FISCAL NOTE

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Bill Version CSSB 64
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) SB064SCS(FIN)-OOG-DOE-05-09-25 Dept. Affected Office of the Governor
Title ELECTIONS Appropriation Elections
Allocation Elections
Sponsor SENATE RULES
Requester (S) FINANCE OMB Component Number 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
			FY2027	FY2028	FY2029	FY2030	FY2031
OPERATING EXPENDITURES	FY2026	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personal Services			181.2	141.2	141.2	141.2	141.2
Travel			5.0	5.0	5.0	5.0	5.0
Services			149.6	140.9	140.9	140.9	140.9
Commodities			3.0	3.0	3.0	3.0	3.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	338.8	290.1	290.1	290.1	290.1

FUND SOURCE		(Thousands of Dollars)						
1004	Gen Fund (UGF)		338.8	290.1	290.1	290.1	290.1	290.1
		0.0	0.0	338.8	290.1	290.1	290.1	290.1

POSITIONS								
Full-time			1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary			5.0		5.0			5.0

CHANGE IN REVENUES		FY2026	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
None								
TOTAL CHANGE IN REVENUES		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) operating costs _____ (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended, or repealed? 7/1/2026 Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

This fiscal note is drafted by the Senate Finance Committee to reflect changes made in the Senate Finance Committee Substitute (CS) for SB 64 and removes the capital request.

Prepared by _____
Division _____
Approved by _____
Agency _____

Phone _____
Date/Time 5/9/25 9:00 AM
Date 5/9/2025

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. CSSB 64

Analysis