Line	Backup Page(s)	Section	Bill Page I	Bill Line Department nd HB 55/SB 58 MH C	Component	Trans Type Language	Change Record Title	Description	UGF Amou	DGF Amoun		Other Amount	Fed Amount To	otal Amount	PFT PPT NP
	112 337 62	JO OT LIGH		11	Diaminio										
								Salary and Benefit Increases: \$34.0							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$9.4							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$13.8							
2				Administration (2)	Administrative Hearings (2771)	s SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$10.8	\$ -	\$	- \$	34.0 \$	- \$	34.0	
								Salary and Benefit Increases: \$91.8							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$30.2							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$34.7							
2				Administration (2)	Administrative Services	SalAdi N	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$26.9	¢ 17	.5 \$	e	74.3 \$	•	91.8	
3				Administration (2)	(46)	SalAd) IN	Increases	\$20.7	\$ 17	.5 \$	- 3	/4.3 \$	- \$	91.6	
								Salary and Benefit Increases: \$242.7							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$84.1							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$80.6							
4				Administration (2)	Finance (59)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$78.0	\$ 218	.4 \$	9.0 \$	15.3 \$	- \$	242.7	
								Salary and Benefit Increases: \$10.5							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$4.3							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.5							
5				Administration (2)	Personnel (56)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$2.7	\$ -	\$	- \$	10.5 \$	- \$	10.5	
								Salary and Benefit Increases: \$821.4							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$262.5							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$316.8							
6				Administration (2)	Retirement and Benefits (64)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$242.1	\$ 5	.1 \$	- \$	816.3	- \$	821.4	
								Salary and Benefit Increases: \$117.6							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$39.5							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$44.1							
7				Administration (2)	OFC of Procure. Property. Mngmt. (3291	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$34.0	\$ -	\$ 8	82.7 \$	29.9	5.0 \$	117.6	
					, , , , , , , , , , , , ,										
								Salary and Benefit Increases: \$563.3							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$160.7							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$224.4							
8				Administration (2)	Accounting (3134)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$178.2	\$ -	\$ 31	12.3 \$	251.0 \$	- \$	563.3	

Lin	Backup e Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF Amoun	DGF t Amount	Other Amount	Fed Amount	Total Amoun	PFT PPT NP
								Salary and Benefit Increases: \$35.0						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$9.5						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$14.4						
9				Administration (2)	Print Services (2333)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$11.1	\$ -	\$ -	\$ 35.0	\$ -	\$ 35.0	
								Salary and Benefit Increases: \$210.1						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$71.3						
							ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$76.9						
10				Administration (2)	Helpdesk & Enterprise Support (3412)	e SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$61.9	\$ -	\$ -	\$ 210.1	\$ -	\$ 210.1	
								Salary and Benefit Increases: \$75.9						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$32.9						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$24.2						
					IT - Strategic Support		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:						
11				Administration (2)	(3413)	SalAdj N	Increases	\$18.8	\$ -	\$ -	\$ 75.9	\$ -	\$ 75.9	
								Salary and Benefit Increases: \$564.2						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$229.9						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$183.7						
					Licensing, Infrastructu	ıre	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:						
12				Administration (2)	& Serv (3414)	SalAdj N	Increases	\$150.6	\$ -	\$ -	\$ 564.2	\$ -	\$ 564.2	
								Salary and Benefit Increases: \$114.7						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$42.5						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$39.9						
					Chief Information		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:						
13				Administration (2)	Officer (3139)	SalAdj N	Increases	\$32.3	\$ -	\$ -	\$ 114.7	\$ -	\$ 114.7	
								Salary and Benefit Increases: \$37.9						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$13.1						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$14.0						
							ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:						
14				Administration (2)	Risk Management (71)) SalAdj N	Increases	\$10.8	\$ -	\$ -	\$ 37.9	\$ -	\$ 37.9	
								Salary and Benefit Increases: \$839.0						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$288.8						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$310.8						
15				Administration (2)	Office of Public	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$239.4	\$ 691.5	5 \$ 102.0	\$ 45.5	4	\$ 839.0	
13	1		1	Administration (2)	may ocacy (43)	Sauruj IN	THETEASES	<i>₹437.</i> ¬	ψ 091.3	, p 102.0	, 9 45.5	- پ	w 0.59.0	1 -1 -1 -1

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								Salary and Benefit Increases: \$635.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$187.9								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$248.1								
16				Administration (Public Defender Agend (2) (1631)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$199.0	\$ 62	6.5 \$	-	\$ 8.5	\$ -	\$ 635.	0 -	
								Salary and Benefit Increases: \$960.1								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$239.3								
							ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$400.7								
17				Administration ((2) Motor Vehicles (2348)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$320.1	\$	- \$	953.8	\$ -	\$ 6.3	\$ 960.	1 -	
								Salary and Benefit Increases: \$111.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$36.4								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$43.1								
					Agricultural		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
18				Agriculture (15)	C C	SalAdj N	Increases	\$32.3	\$ 3	1.8 \$	42.0	\$ 19.4	\$ 18.6	\$ 111.	8 -	
								Salary and Benefit Increases: \$100.3								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$31.6								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$39.1								
					North Lat. Plant Mater	ial	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
19				Agriculture (15)	Center (3585)	SalAdj N	Increases	\$29.6	\$ 6	4.9 \$	26.6	\$ 8.8	\$ -	\$ 100.	3 -	
								Salary and Benefit Increases: \$193.5								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$65.8								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$71.2								
					Administrative Services		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
20				Commerce (8)	(1028)	SalAdj N	Increases	\$56.5	\$ 2	5.2 \$	-	\$ 168.3	\$ -	\$ 193.	5 -	
								Salary and Benefit Increases: \$197.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$69.0								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$72.4								
24					Banking and Securities		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:			107.0			407		
21				Commerce (8)	(2808)	SalAdj N	Increases	\$56.5	>	- \$	197.9	\$ -	\$ -	\$ 197.	9 -	++
								Salary and Benefit Increases: \$345.4								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$118.2								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$127.4								
22				Commerce (8)	Community & Regiona Affairs (2879)	l SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$99.8	\$ 16	6.5 \$		\$ 74.1	\$ 104.8	\$ 345.	4	
	1			Commerce (6)	1111a113 (2017)	carruj in	1110104303	977.0	10 پ	U.J P	-	y /T.1	¥ 104.0	. ب ا	· 1 1	- 1 - 1

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								Salary and Benefit Increases: \$27.7								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$9.8								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.1								
23				Commerce (8)	Serve Alaska (2946)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$7.8	\$	6.8 \$	_	\$ -	\$ 20.9	\$ 2	7.7	
								Salary and Benefit Increases: \$793.1								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$230.9								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$317.5								
24				Commerce (8)	Corp, Bus & Prof Licensing (2360)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$244.7	\$.	- \$	765.3	\$ 27.8	\$ -	\$ 79	3.1	
								Salary and Benefit Increases: \$215.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$60.8								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$87.0								
25				Commerce (8)	Investments (383)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$67.2	\$.	- \$	215.0	\$ -	\$ -	\$ 21	5.0	
								Salary and Benefit Increases: \$291.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$96.8								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$108.1								
26				Commerce (8)	Insurance Operations (354)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$86.1	\$.	- \$	291.0	\$ -	\$ -	\$ 29	1.0	
								Salary and Benefit Increases: \$43.4								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$13.1								
					AK Oil & Gas			Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$16.9								
27				Commerce (8)	Conservation Comm (3269)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$13.4	\$	8.1 \$	35.3	\$ -	\$ -	\$ 4	3.4	
								Salary and Benefit Increases: \$156.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$51.8								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$58.5								
28				Commerce (8)	Alcohol and Marijuana Control (3119)	a SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$45.7	\$.	- \$	156.0	\$ -	\$ -	\$ 15	6.0	
								Salary and Benefit Increases: \$285.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$91.6								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$108.1								
29				Commerce (8)	Reg Comm of AK (2417)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$86.1	\$	- \$	275.5	\$ 10.3	\$ -	\$ 28	5.8	

Lin	Backup ne Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF Am	nount	DGF Amount	Other Amount	Fed Amount	Total Amoun	nt PFT	PPT NP
								Salary and Benefit Increases: \$29.1								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$10.3								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.7								
30	0			Corrections (20)	Fac-Capital Improvement Unit (69	96) SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$8.1	\$	29.1 \$	\$ -	\$ -	\$ -	\$ 29	1 -	
								Salary and Benefit Increases: \$42.5								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$15.2								
					055 6.1		ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$15.4								
3	1			Corrections (20)	Office of the Commissioner (694)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$11.9	\$	42.5	\$ -	\$ -	\$ -	\$ 42	5 -	
								Salary and Benefit Increases: \$120.6								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$36.1 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$47.1								
					Administrative Service	es	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
3:	2			Corrections (20)	(697)	SalAdj N	Increases	\$37.4	\$ 1	106.2 \$	\$ -	\$ 2.8	\$ 11.6	\$ 120	6 -	
								Salary and Benefit Increases: \$152.4								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$52.5								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$56.9								
					Information Technolo	ogv	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
3:	3			Corrections (20)	MIS (698)	SalAdj N	Increases	\$43.0	\$ 1	152.4 \$	\$ -	\$ -	\$ -	\$ 152	4 -	
								Salary and Benefit Increases: \$57.1								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$20.1								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$20.9								
					Research and Records	s	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
3.	4			Corrections (20)	(2758)	SalAdj N	Increases	\$16.1	\$	57.1 \$	\$ -	\$ -	\$ -	\$ 57.	1 -	
								Salary and Benefit Increases: \$18.1								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$5.7								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.0								
					Peer Support & Welln		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
3.	5			Corrections (20)	Program (3565)	SalAdj N	Increases	\$5.4	\$	18.1 \$	\$ -	\$ -	\$ -	\$ 18.	1 -	
								Salary and Benefit Increases: \$24.6								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$6.5								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.0								
					Recruitment and		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
3	6			Corrections (20)	Retention (3279)	SalAdj N	Increases	\$8.1	\$	24.6	٠ -	\$ -	\$ -	\$ 24	5 -	

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								Salary and Benefit Increases: \$26.5								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$7.9								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.5								
37				Corrections (20)	Correctional Academy (703)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$8.1	\$	26.5	\$ -	\$ -	\$ -	\$ 2	6.5	
								Salary and Benefit Increases: \$56.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$21.0								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$20.2								
38				Corrections (20)	Institution Director's Office (1381)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$15.6	\$	56.8	\$ -	\$ -	\$ -	\$ 5	6.8	
								Salary and Benefit Increases: \$49.3								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$18.4								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$17.5								
39				Corrections (20)	Classification and Furlough (2650)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$13.4	\$	49.3	\$ -	\$ -	\$ -	\$ 4	9.3	
								Salary and Benefit Increases: \$376.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$104.2								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$154.3								
40				Corrections (20)	Anchorage Correctiona Complex (2713)	ıl SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$118.3	\$	233.4	\$ 35.3	\$ -	\$ 108.1	\$ 37	6.8	
								Salary and Benefit Increases: \$55.1								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$17.9								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$21.1								
41				Corrections (20)	Anvil Mtn Correctional Center (708)	l SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$16.1	\$	55.1	\$ -	\$ -	\$ -	\$ 5	5.1	
								Salary and Benefit Increases: \$132.3								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$39.5								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$52.5								
42				Corrections (20)	Combined Hiland Mtn Corr Ctr (714)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$40.3	\$	132.3	\$ -	\$ -	\$ -	\$ 13	2.3	
								Salary and Benefit Increases: \$114.4								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$33.6								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$45.8								
43				Corrections (20)	Fairbanks Correctional Center (707)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$35.0	\$	114.4	\$ -	\$ -	\$ -	\$ 11	4.4	

Lin	Backup Page(s)	Bill Section	Bill Page	Bill Line Departmen	t Component	Trans Type Language	Change Record Title	Description	UGF Am	nount	DGF Amount	Other Amount	Fed Amount	Total Amo	ount PF	T PPT NP
								Salary and Benefit Increases: \$391.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$106.4								
					Goose Creek			Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$160.9								
44				Corrections (20	Correctional Center (2935)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$123.7	\$	391.0	\$ -	\$ -	\$ -	\$ 3'	91.0	
								Salary and Benefit Increases: \$35.2								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$10.5								
					W. D. C.	,	ACEA IDEEACI ID G	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$13.9								
45				Corrections (20	Ketchikan Correction Center (726)	al SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$10.8	\$	35.2	\$ -	\$ -	\$ -	\$	35.2	
								Salary and Benefit Increases: \$116.3								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$35.6								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$45.7								
					Lemon Creek		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
46				Corrections (20) SalAdj N	Increases	\$35.0	\$	106.8	\$ -	\$ 9.5	\$ -	\$ 1	16.3	
								Salary and Benefit Increases: \$56.2								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$19.0								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$21.1								
					Mat-Su Correctional		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
47				Corrections (20) Center (713)	SalAdj N	Increases	\$16.1	\$	56.2	\$ -	\$ -	\$ -	\$	56.2	
								Salary and Benefit Increases: \$128.7								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$37.2								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$51.2								
					Palmer Correctional		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
48				Corrections (20) Center (712)	SalAdj N	Increases	\$40.3	\$	128.7	\$ -	\$ -	\$ -	\$ 1:	28.7	
								Salary and Benefit Increases: \$166.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$49.3								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$66.5								
					Spring Creek		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:		4						
49				Corrections (20) Correctional Ctr (722)) SalAdj N	Increases	\$51.1	\$	166.9	> -	\$ -	> -	\$ 1	66.9	
								Salary and Benefit Increases: \$156.3								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$45.5								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$62.4								
50				Corrections (20	Wildwood Correction Center (720)	al SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$48.4	•	156.3	\$	9	•	\$ 1	56.3	
- 50		Ì		Corrections (20	/ [CCIICI (/20)	Jan 101	HILLEGOUS	\$ 10-1	Ψ	150.5	· -	Ψ -	Ψ -	.1 پ	JU.J	-1 -1

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Languas	e Change Record Title	Description	UGF Am	ount	DGF Amount	Other Amount	Fed Amount	Total Amou	nt PFT	PPT NP
								Salary and Benefit Increases: \$80.1								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$30.5								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$28.1								
51				Corrections (20)	Yukon-Kuskokwim Co Center (709)	orr SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$21.5	\$	80.1	\$ -	\$ -	\$ -	\$ 80	.1 -	
								Salary and Benefit Increases: \$42.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$12.1								
					Pt.MacKenzie		ASEA and PSEA Salary and Benefit	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$17.4 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
52				Corrections (20)	Correctional Farm (18	84) SalAdj N	Increases	\$13.4	\$	42.9	\$ -	\$ -	\$ -	\$ 42	.9 -	
								Salary and Benefit Increases: \$44.1								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$14.8								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$16.7								
					Probat &Parole Dir		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
53				Corrections (20)	Office (2684)	SalAdj N	Increases	\$12.6	\$	44.1	\$ -	\$ -	\$ -	\$ 44	.1 -	
								Salary and Benefit Increases: \$670.6								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$212.2								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$254.0								
							ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
54				Corrections (20)	Pre-Trial Services (313	31) SalAdj N	Increases	\$204.4	\$ (570.6	\$ -	\$ -	\$ -	\$ 670	.6 -	
								Salary and Benefit Increases: \$1,015.2								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$327.6								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$381.0								
					Statewide Probation ar	nd	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
55				Corrections (20)	Parole (2826)	SalAdj N	Increases	\$306.6	\$ 1,0)15.2 \$	\$ -	\$ -	\$ -	\$ 1,015	.2 -	
								Salary and Benefit Increases: \$78.7								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$30.9								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$27.0								
							ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
56				Corrections (20)	Parole Board (695)	SalAdj N	Increases	\$20.8	\$	78.7	\$ -	\$ -	\$ -	\$ 78	.7 -	+ -
								Salary and Benefit Increases: \$106.7								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$32.9								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$41.5								
					Electronic Monitoring	' I I	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
57				Corrections (20)	(2431)	SalAdj N	Increases	\$32.3	\$	88.4	\$ 18.3	\$ -	\$ -	\$ 100	.7	

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line D	epartment	Component	Trans Type Language	Change Record Title	Description	UGF Amo	De America	GF ount	Other Amount	Fed Amount	Total Amour	t PFT	PPT NP
Line	rage(s)	Section	rage	Lanc D	cpartificit	Component	Trans Type Language	onange record Trac	Description	CGI IIIIO	unt min	June	mount	Timount	Total Miloti	111	111 111
									Salary and Benefit Increases: \$68.4								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$19.4								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$28.0								
58				Corr	ections (20)	Health and Rehab Director's Ofc (3097)	SalAdi N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$21.0	\$ (8.4 \$	_	\$ -	\$ -	\$ 68.	4 -	
										"			"		"		
									Salary and Benefit Increases: \$1,571.2								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$666.8								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$501.4								
59				Corr	ections (20)	Physical Health Care (2952)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$403.0	\$ 1,57	1.2 \$	-	\$ -	\$ -	\$ 1,571.	2 -	
									Salary and Benefit Increases: \$425.3								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$160.1								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$147.3								
60				Corr	ections (20)	Behavioral Health Care (2951)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$117.9	\$ 41	5.8 \$	-	\$ 9.5	\$ -	\$ 425.	3 -	
									61 ID 61 6407								
									Salary and Benefit Increases: \$18.7 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$5.9								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.3								
						Substance Abuse		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
61				Corr	ections (20)	Treatment Pgm (2974)	SalAdj N	Increases	\$5.5	\$ 1	8.7 \$	-	\$ -	\$ -	\$ 18.	7 -	
									Salary and Benefit Increases: \$33.5								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$14.7								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.6								
						Sex Offender Management Program		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
62				Corr	ections (20)	(2975)	SalAdj N	Increases	\$8.2	\$ 3	3.5 \$	-	\$ -	\$ -	\$ 33.	5 -	
									Salary and Benefit Increases: \$35.4								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$10.6								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$14.0								
								ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
63				Corr	ections (20)	Reentry Unit (3271)	SalAdj N	Increases	\$10.8	\$ 3	5.4 \$	-	\$ -	\$ -	\$ 35.	4 -	
									Salary and Benefit Increases: \$27.2								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$9.2								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.2								
					(20)	Education Programs	C IA I'	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:	dt	7.2		ø	dt-			
64				Corr	ections (20)	(29/1)	SalAdj N	Increases	\$ 7.8	> 2	7.2 \$	-	> -	\$ -) 27.	<u> -</u>	

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF Am	nount	DGF Amount	Other Amount	Fed Amount	Total Amo	unt PF1	T PPT NP
								Salary and Benefit Increases: \$18.5								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$6.1								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.0								
65				Educ & Early Devel (5)	Executive Administration (2736)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$5.4	\$	18.5	\$ -	\$ -	\$ -	\$ 1	8.5	
								Salary and Benefit Increases: \$81.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$27.0								
				Educ & Early	Administrative Service		ASEA and PSEA Salary and Benefit	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$30.7 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
66				Devel (5)	(157)	SalAdj N	Increases	\$23.3	\$	48.7	\$ -	\$ 32.3	\$ -	\$ 8	1.0	
								Salary and Benefit Increases: \$67.3								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$23.9								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$24.6								
				Educ & Early	Information Services		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
67				Devel (5)	(2148)	SalAdj N	Increases	\$18.8	\$	55.3	\$ -	\$ 12.0	\$ -	\$ (7.3	
								Salary and Benefit Increases: \$9.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$3.5								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.6								
60				Educ & Early	Broadband Assistance		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$2.7		0.0					0.0	
68				Devel (5)	Grants (3004)	SalAdj N	Increases	\$2.7	\$	9.8	<u> </u>	\$ -	\$ -	\$	9.8	1 1
								Salary and Benefit Increases: \$88.5								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$32.7								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$31.6								
69				Educ & Early Devel (5)	School Finance & Facilities (2737)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$24.2	\$	88.5	\$ -	\$ -	\$ -	\$ 8	8.5	
						,										
								Salary and Benefit Increases: \$75.7								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$25.9								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$28.3								
70				Educ & Early Devel (5)	Child Nutrition (1955)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$21.5	\$	0.3	\$ -	\$ -	\$ 75.4	\$ 7	5.7	
								Salary and Benefit Increases: \$480.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$166.5								
							LODA I POPLA O LOS	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$180.1								
71				Educ & Early Devel (5)	Student and School Achievement (2796)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$133.4	\$	250.6	\$ -	\$ 12.1	\$ 217.3	\$ 48	0.0	

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF Amo	ount .	DGF Amount	Other Amount	Fed Amount	Total Amou	nt PFT	PPT NP
								Salary and Benefit Increases: \$49.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$20.1								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$16.3								
72				Educ & Early Devel (5)	Career and Technical Education (3428)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$12.6	\$	32.5 \$	-	\$ -	\$ 16.5	\$ 49	.0 -	
								Salary and Benefit Increases: \$29.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$9.8								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$11.4								
73				Educ & Early Devel (5)	Teacher Certification (1240)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$8.7	\$	- \$	\$ 29.9	\$ -	\$ -	\$ 29	.9 -	
								Salary and Benefit Increases: \$17.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$6.4								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$6.5								
74				Educ & Early Devel (5)	Early Learning Coordination (2912)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$5.0	\$	11.3 \$	<u> </u>	\$ -	\$ 6.6	\$ 17	.9 -	
								Salary and Benefit Increases: \$96.1								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$35.8								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$47.1								
75				Educ & Early Devel (5)	Mt. Edgecumbe High School (1060)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$13.2	\$	72.3 \$	<u> </u>	\$ 14.1	\$ 9.7	\$ 96	.1 -	
								Salary and Benefit Increases: \$9.5								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$2.6								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.9								
76				Educ & Early Devel (5)	Mt. Edgecumbe Aquat Center (3339)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$3.0	\$	9.5 \$	<u> </u>	\$ -	\$ -	\$ 9	.5 -	
								Salary and Benefit Increases: \$167.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$58.5								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$63.6								
77				Educ & Early Devel (5)	Library Operations (20	08) SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$45.7	\$ 1	52.2 \$	<u> </u>	\$ -	\$ 15.6	\$ 167	.8 -	
								Salary and Benefit Increases: \$55.6								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$18.3								
							LODA INCT.	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$21.2								
78				Educ & Early Devel (5)	Archives (977)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$16.1	\$	55.6 \$	-	\$ -	\$ -	\$ 55	.6 -	

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF Amou	DGF			Total Amou	nt PFT	PPT NP
								Salary and Benefit Increases: \$89.8							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$33.9							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$31.7							
79				Educ & Early Devel (5)	Museum Operations (210)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$24.2	\$ 8	7.1 \$	2.7 \$ -	\$ -	\$ 89	.8 -	
								Salary and Benefit Increases: \$9.8							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$3.5							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.6							
80				Educ & Early Devel (5)	OWL (3058)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$2.7	\$	9.8 \$. \$ -	\$ -	\$ 9	.8 -	
								Salary and Benefit Increases: \$9.8							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$3.5							
					065 6.1		ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.6							
81				Environ Conservation (18)	Office of the Commissioner (633)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$2.7	\$ -	- \$	\$	1.8 \$ 8.) \$.8 -	
								C. I. I. D. C. I							
								Salary and Benefit Increases: \$307.4							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$96.3							
				E-min-	Administrative Service	_	ACE A and DCE A Colomond Danage	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$117.0							
82				Environ Conservation (18)		SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$94.1	\$	1.3 \$ 7	7.3 \$ 130	5.4 \$ 92.	4 \$ 307	.4 -	
								Salary and Benefit Increases: \$1,046.2							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$348.2							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$396.8							
				Environ	Environmental Health		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
83				Conservation (18)	(3202)	SalAdj N	Increases	\$301.2	\$ 36	1.3 \$ 22	2.6 \$	3.8 \$ 458.	5 \$ 1,040	.2 -	
								Salary and Benefit Increases: \$514.2							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$174.3							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$189.3							
				Environ			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
84					Air Quality (2061)	SalAdj N	Increases	\$150.6	\$ 13	6.4 \$ 1	9.9 \$ 299	0.6 \$ 58.	3 \$ 514	.2 -	
								Salary and Benefit Increases: \$843.5							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$285.3							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$285.5 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$310.8							
				Faviron	Spill Prevention and		ASEA and PSEA Salary and Benefit								
85				Environ Conservation (18)	Response (3094)	SalAdj N	Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$247.4	\$ 2	7.2 \$ 56	8.4 \$ 4.	5.0 \$ 202.	9 \$ 843	.5 -	- -

Line	Backup Page(s)	Bill B Section Pa	ill Bill ge Line	Department	Component	Trans Type	Language	Change Record Title	Description	UGF A		DGF Amount	Other Amount	Fed Amount	Total Amount	PFT PP	г NP
									Salary and Benefit Increases: \$894.7								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$315.6								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$320.9								
86				Environ Conservation (18	Water Qlty Infrastructure (3204)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$258.2	\$	189.4 \$	76.3	\$ 383.0	\$ 246.0	\$ 894.7	-	
									Salary and Benefit Increases: \$78.5								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$28.7								
				Family &					Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$28.3								
87				Community Services (26)	Alaska Pioneer Homes Management (3324)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$21.5	\$	78.5 \$	-	\$ -	\$ -	\$ 78.5	-	
									Salary and Benefit Increases: \$3,150.1								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$977.7								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$1,176.1								
									Certified Nurse Aides and Assisted Living Aides employed at the Division of Alaska Pioneer Homes who pass an apprenticeship with a dementia specialty will continue to receive an additional pay step.								
00				Family & Community	D: 11 (2222)		N.T.	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:		225.2	4.550.0		2 4605	24504		
88				Services (26)	Pioneer Homes (3323)	SalAdj	N	Increases	\$941.3	\$	235.2 \$	1,559.0	\$ 1,186.4	\$ 169.5	\$ 3,150.1	-	-
									Salary and Benefit Increases: \$2,496.8								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$839.8								
				F . 1 9					Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$928.1								
89				Family & Community Services (26)	Alaska Psychiatric Institute (311)	SalAdi	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$728.9	\$	346.7 \$	_	\$ 2,150.1	\$ -	\$ 2,496.8	_	
															-		
									Salary and Benefit Increases: \$338.7								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$107.0								
				Family &					Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$124.1								
90				Community Services (26)	Children's Services Management (3321)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$107.6	\$	203.2 \$	-	\$ 8.2	\$ 127.3	\$ 338.7	-	
									Salary and Benefit Increases: \$3,806.9								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$1,192.0								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$1,404.6								
				Family & Community	Front Line Social			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
91				Services (26)	Workers (3318)	SalAdj	N	Increases	\$1,210.3	\$ 2	2,321.9 \$	-	\$ 1.8	\$ 1,483.2	\$ 3,806.9	-	
									Salary and Benefit Increases: \$1,053.6								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$352.1								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$386.8								
				Family & Community	McLaughlin Youth			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
92				Services (26)	Center (3307)	SalAdj	N	Increases	\$314.7	\$	1,053.6 \$	-	\$ -	\$ -	\$ 1,053.6	-	

	ackup age(s)	Bill Bi Section Pag	Department	Component	Trans Type	Language	Change Record Title	Description	UGF Am			Other mount	Fed Amount	Total Amount	t PFT PP	T NP
			Family & Community	Mat-Su Youth Facility			ASEA and PSEA Salary and Benefit	Salary and Benefit Increases: \$159.5 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$56.7 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$57.1 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
93			Family & Community	(3319) Kenai Peninsula Youth Facility (3320)	SalAdj		ASEA and PSEA Salary and Benefit	\$45.7 Salary and Benefit Increases: \$128.6 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$42.9 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$48.0 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$37.7		59.5 \$	- \$	-	\$ -	\$ 159.5	i -	-
94			Services (26) Family & Community Services (26)	Fairbanks Youth Facility (3308)	SalAdj	2	ASEA and PSEA Salary and Benefit Increases	Salary and Benefit Increases: \$265.2 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$80.4 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$101.4 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$83.4		265.2 \$	- \$	-	\$ -	\$ 128.0		
96			Family & Community Services (26)	Bethel Youth Facility (3310)	SalAdj		ASEA and PSEA Salary and Benefit Increases	Salary and Benefit Increases: \$310.4 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$134.7 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$97.7 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$78.0		310.4 \$	- \$	-	\$ -	\$ 310.4		
97			Family & Community Services (26)	Johnson Youth Center (3309)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	Salary and Benefit Increases: \$281.6 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$89.8 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$105.7 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$86.1	\$ 2	274.1 \$	- \$	7.5	\$ -	\$ 281.6	· -	-
98			Family & Community Services (26)	Probation Services (3314)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	Salary and Benefit Increases: \$827.3 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$274.3 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$300.6 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$252.4	\$ 8	315.2 \$	- \$	-	\$ 12.1	\$ 827.3	à -	
99			Family & Community Services (26)	Youth Courts (3325)	SalAdj		ASEA and PSEA Salary and Benefit Increases	Salary and Benefit Increases: \$1.8 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$0.8 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$0.6 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$0.4	\$	1.8 \$	- \$	-	\$ -	\$ 1.8	3 -	

Line Page(s) Section Page Line Department Component Trans Type Language Change Record Title Salary and Benefit Increases: \$18.8 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$5.9 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.5 Community Coord. Health & ASEA and PSEA Salary and Benefit One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:	18.8
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$5.9 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.5 Family & Community Coord. Health & One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:	18.8
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.5 Family & Community Coord. Health & One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:	18.8
Family & Community Coord. Health & ASEA and PSEA Salary and Benefit One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:	18.8
	18.8
100 Services (26) Complex Care (3440) SalAdj N Increases \$5.4 \$11.1 \$ - \$ - \$ 7.7 \$	
Salary and Benefit Increases: \$241.3	
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$91.3	
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$88.1 ASEA and PSEA Salamand Proof to Construct of \$2500 to a construct	
Community Information Technology Services (26) Services (3328) SalAdj N Increases Salary and Benefit Services (26) Services (3328) SalAdj N Increases Salary and Benefit Services (3328) SalAdj N Increases Services (3328) SalAdj	241.3
Salary and Benefit Increases: \$44.7	
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$14.4	
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$16.9	
Family & Community ASEA and PSEA Salary and Benefit One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:	
102 Services (26) Public Affairs (3329) SalAdj N Increases \$13.4 \$ - \$ - \$ 44.7 \$ - \$	44.7
Salary and Benefit Increases: \$14.5	
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$4.6	
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.2	
Family & Community Commissioner's Office ASEA and PSEA Salary and Benefit One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:	
103 Services (26) (3304) SalAdj N Increases \$2.7	14.5
Salary and Benefit Increases: \$111.4	
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$36.0	
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$43.1	
Family & Community Administrative Services Community Administrative Services ASEA and PSEA Salary and Benefit One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:	
104 Services (26) (3305) SalAdj N Increases \$32.3 \$ 50.7 \$ - \$ 39.0 \$ 21.7 \$	111.4
Salary and Benefit Increases: \$19.8	
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$7.2	
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.2	
ASEA and PSEA Salary and Benefit One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: Services (26) Facility ROM (3477) SalAdj N Increases \$5.4	19.8
9 - 9 - 9 17.0 9 - 9 - 9 17.0 9 - 9 - 9 17.0 9 - 9 - 9 17.0 9 - 9 - 9 17.0 9 - 9 - 9 17.0 9 - 9 - 9 17.0 9 - 9 17.0 9 - 9 17.0 9 - 9 17.0 9 - 9 17.0 9 - 9 17.0 9 - 9 17.0 9 - 9 17.0 9 - 9 17.0 9 - 9 17.0 9 - 9 17.0 9 - 9 17.0 9 - 9 17.0 9 1	12.0
Salary and Benefit Increases: \$480.9	
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$188.5	
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$205.9	
Fish and Game SE Region Fisheries ASEA and PSEA Salary and Benefit One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: [10] [11] [12] [13] [14] [15] [15] [16] [17] [18] [18] [18] [18] [18] [18] [18] [18	480.9

Lin	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF An	nount	DGF Amount	Other Amount	Fed Amount	Total Amoun	t PFT PPT	NP
								Salary and Benefit Increases: \$311.7								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$119.7								ı
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$150.6								
107				Fish and Game (11)	Central Region Fisherie Mgmt. (2168)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$41.4	\$	271.5	\$ 18.3	\$ 20.0	\$ 1.9	\$ 311.7	,	
								Salary and Benefit Increases: \$233.5								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$93.7								
				F.1. 16	ANTA D. C. L. I.		ACEA IDEEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$110.8								
108				Fish and Game (11)	AYK Region Fisheries Mgmt. (2169)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$29.0	\$	170.4	\$ 5.0	\$ 5.2	\$ 52.9	\$ 233.5	; <u> </u>	_
								Salary and Benefit Increases: \$387.7								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$165.6								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$169.8								
				Fish and Game	Westward Region		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
109				(11)	Fisheries Mgmt. (2170)		Increases	\$52.3	\$	195.4	\$ 64.2	\$ 77.3	\$ 50.8	\$ 387.7	<u> </u>	
								Salary and Benefit Increases: \$471.5								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$168.4								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$187.2								
				Fish and Game	Statewide Fisheries		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
110				(11)	Management (2171)	SalAdj N	Increases	\$115.9	\$	190.9	\$ 75.1	\$ 117.3	\$ 88.2	\$ 471.5	<u> </u>	
								Salary and Benefit Increases: \$885.4								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$310.0								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$392.6								
				Fish and Game			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
111				(11)	Sport Fisheries (464)	SalAdj N	Increases	\$182.8	\$	41.9	\$ -	\$ 483.2	\$ 360.3	\$ 885.4		
								Salary and Benefit Increases: \$84.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$25.1								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$37.2								
				Fish and Game	ANC and FBX		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:			•					
112				(11)	Hatcheries (3384)	SalAdj N	Increases	\$21.7	>	80.0	\$ -	\$ -	\$ 4.0	\$ 84.0	'	=
								Salary and Benefit Increases: \$4.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$1.8								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$1.7								
111				Fish and Game	Southeast Hatcheries (3390)	CAIAA:	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:	4	11	e e	\$ 0.5	\$ 3.2	e 4.6		
113		Î.	Ì	1(11)	(3370)	SalAdj N	Increases	\$1.3	ap.	1.1	P	₽ U.5	ع J.2	4.∂	, i -l -	-

Line	Backup e Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type	Language	Change Record Title	Description	UGF Am	nount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT PPT NP
									Salary and Benefit Increases: \$1,708.6							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$602.2							
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$672.2							
114				Fish and Game (11)	Wildlife Conservation (473)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$434.2	\$	81.9	\$ -	\$ 569.9	\$ 1,056.8	\$ 1,708.6	
									Salary and Benefit Increases: \$30.6							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$11.5							
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$16.9							
115	5			Fish and Game (11)	Hunter Ed Public Shooting Ranges (2807	7) SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$2.2	\$	- 5	\$ -	\$ 3.0	\$ 27.6	\$ 30.6	
									Salary and Benefit Increases: \$281.0							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$93.5							
				E. 1 . 1 C	A la initia de Carriero			ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$106.0							
116	5			Fish and Game (11)	Administrative Service (479)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$81.5	\$	50.9	\$ -	\$ 230.1	\$ -	\$ 281.0	
									Salary and Benefit Increases: \$38.0							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$13.7							
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$13.8							
				Fish and Game	Boards of Fisheries and	ıd		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
117	7			(11)	Game (2048)	SalAdj	N	Increases	\$10.5	\$	38.0	\$ -	\$ -	\$ -	\$ 38.0	
									Salary and Benefit Increases: \$22.3							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$9.9							
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$12.2							
				Fish and Game	Advisory Committees			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
118	3			(11)	(2231)	SalAdj	N	Increases	\$0.2	\$	22.3	\$ -	\$ -	\$ -	\$ 22.3	
									Salary and Benefit Increases: \$259.3							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$86.5							
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$100.2							
				Fish and Game				ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
119)			(11)	Habitat (486)	SalAdj	N	Increases	\$72.6	\$	186.1	\$ -	\$ 73.2	\$ -	\$ 259.3	
									Salary and Benefit Increases: \$238.3							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$89.2							
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$114.1							
				Fish and Game	State Subsistence			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
120)			(11)	Research (2625)	SalAdj	N	Increases	\$35.0	\$	98.2	\$ -	\$ 55.6	\$ 84.5	\$ 238.3	

nembers of the Alaska State Employees Association: \$64.6 pers of the Alaska State Employees Association: \$85.1 a State Employees Association employed on July 1, 2025: \$ nembers of the Alaska State Employees Association: \$177.0	88.1	\$ -	\$ 123.5	\$ -	\$ 211.	5 -	
pers of the Alaska State Employees Association: \$85.1 a State Employees Association employed on July 1, 2025: \$ nembers of the Alaska State Employees Association: \$177.0	88.1	\$ <u>-</u>	\$ 123.5	\$ -	\$ 211.	5 -	
pers of the Alaska State Employees Association: \$85.1 a State Employees Association employed on July 1, 2025: \$ nembers of the Alaska State Employees Association: \$177.0	88.1	\$ -	\$ 123.5	\$ -	\$ 211.	5 -	
a State Employees Association employed on July 1, 2025: \$ nembers of the Alaska State Employees Association: \$177.0	88.1	\$ -	\$ 123.5	\$ -	\$ 211.	5 -	
nembers of the Alaska State Employees Association: \$177.0	88.1	\$ -	\$ 123.5	\$ -	\$ 211.	5 -	1 1
pers of the Alaska State Employees Association: \$173.9							
\$	306.4	\$ 22.9	\$ 13.1	\$ 134.9	\$ 477.	3 -	
nembers of the Alaska State Employees Association: \$13.2							
pers of the Alaska State Employees Association: \$16.3							
a State Employees Association employed on July 1, 2025:							
\$	21.3	\$ -	\$ 21.6	\$ -	\$ 42.	9 -	
nembers of the Alaska State Employees Association: \$3.5							
pers of the Alaska State Employees Association: \$3.6							
a State Employees Association employed on July 1, 2025:	9.8	\$ -	\$ -	\$ -	\$ 9.	8 -	
nombors of the Alaska State Employees Association, \$45.0							
\$	3.1	\$ 29.0	\$ -	\$ 78.5	\$ 110.	5 -	
nembers of the Alaska State Employees Association: \$66.3							
a State Employees Association employed on July 1, 2025:	52 5	\$ 70.1	\$ 10.2	\$ 062	\$ 220		
5	23.3	<i>y</i> /0.1	g 10.3	<i>a</i> 90.2	φ 230.	-	
nembers of the Alaska State Employees Association: \$176.5							
eers of the Alaska State Employees Association: \$201.1							
a State Employees Association employed on July 1, 2025:	245.0	\$ -	\$ -	\$ 294.0	\$ 539.) -	
no e a a a a a a a a a a a a a a a a a a	ers of the Alaska State Employees Association: \$16.3 a State Employees Association employed on July 1, 2025: \$ members of the Alaska State Employees Association: \$3.5 ers of the Alaska State Employees Association: \$3.6 a State Employees Association employed on July 1, 2025: \$ members of the Alaska State Employees Association: \$45.0 ers of the Alaska State Employees Association: \$36.0 a State Employees Association employed on July 1, 2025: \$ members of the Alaska State Employees Association: \$66.3 ers of the Alaska State Employees Association: \$91.2 a State Employees Association employed on July 1, 2025: \$ members of the Alaska State Employees Association: \$176.5 ers of the Alaska State Employees Association: \$201.1	a State Employees Association employed on July 1, 2025: \$ 306.4 members of the Alaska State Employees Association: \$13.2 ers of the Alaska State Employees Association: \$16.3 a State Employees Association employed on July 1, 2025: \$ 21.3 members of the Alaska State Employees Association: \$3.5 ers of the Alaska State Employees Association: \$3.6 a State Employees Association employed on July 1, 2025: \$ 9.8 members of the Alaska State Employees Association: \$45.0 ers of the Alaska State Employees Association: \$36.0 a State Employees Association employed on July 1, 2025: \$ 3.1 members of the Alaska State Employees Association: \$91.2 a State Employees Association employed on July 1, 2025: \$ 53.5 members of the Alaska State Employees Association: \$176.5 ers of the Alaska State Employees Association: \$201.1 a State Employees Association employed on July 1, 2025:	a State Employees Association employed on July 1, 2025: sembers of the Alaska State Employees Association: \$13.2 ers of the Alaska State Employees Association: \$16.3 a State Employees Association employed on July 1, 2025: sembers of the Alaska State Employees Association: \$3.5 ers of the Alaska State Employees Association: \$3.6 a State Employees Association employed on July 1, 2025: sembers of the Alaska State Employees Association: \$45.0 ers of the Alaska State Employees Association: \$36.0 a State Employees Association employed on July 1, 2025: sembers of the Alaska State Employees Association: \$45.0 ers of the Alaska State Employees Association: \$45.0	a State Employees Association employed on July 1, 2025: s	a State Employees Association employed on July 1, 2025: s 306.4 \$ 22.9 \$ 13.1 \$ 134.9 members of the Alaska State Employees Association: \$13.2 ers of the Alaska State Employees Association: \$16.3 a State Employees Association employed on July 1, 2025: s 21.3 \$ - \$ 21.6 \$ - members of the Alaska State Employees Association: \$3.5 ers of the Alaska State Employees Association: \$3.6 a State Employees Association employed on July 1, 2025: s 9.8 \$ - \$ - \$ - members of the Alaska State Employees Association: \$45.0 ers of the Alaska State Employees Association: \$36.0 a State Employees Association employed on July 1, 2025: s 3.1 \$ 29.0 \$ - \$ 78.5 members of the Alaska State Employees Association: \$66.3 ers of the Alaska State Employees Association: \$91.2 a State Employees Association employed on July 1, 2025: s 53.5 \$ 70.1 \$ 10.3 \$ 96.2 members of the Alaska State Employees Association: \$201.1 a State Employees Association employed on July 1, 2025: ers of the Alaska State Employees Association: \$201.1 a State Employees Association employed on July 1, 2025:	a State Employees Association employed on July 1, 2025: \$ 306.4 \$ 22.9 \$ 13.1 \$ 134.9 \$ 477. sembers of the Alaska State Employees Association: \$13.2 ers of the Alaska State Employees Association: \$16.3 a State Employees Association employed on July 1, 2025: \$ 21.3 \$ - \$ 21.6 \$ - \$ 42.9 \$ 13.1 \$ 134.9 \$ 477. sembers of the Alaska State Employees Association: \$3.5 ers of the Alaska State Employees Association: \$3.6 a State Employees Association: \$3.6 a State Employees Association: \$45.0 ers of the Alaska State Employees Association: \$66.3 ers of the Alaska State Employees Association: \$91.2 a State Employees Association employed on July 1, 2025: \$ 53.5 \$ 70.1 \$ 10.3 \$ 96.2 \$ 230. sembers of the Alaska State Employees Association: \$176.5 ers of the Alaska State Employees Association: \$176.5 ers of the Alaska State Employees Association: \$176.5 ers of the Alaska State Employees Association: \$201.1 a State Employees Association employed on July 1, 2025:	a State Employees Association employed on July 1, 2025: s 306.4 \$ 22.9 \$ 13.1 \$ 134.9 \$ 477.3 - members of the Alaska State Employees Association: \$13.2 ers of the Alaska State Employees Association: \$16.3 a State Employees Association employed on July 1, 2025: s 21.3 \$ - \$ 21.6 \$ - \$ 42.9 members of the Alaska State Employees Association: \$3.6 a State Employees Association employed on July 1, 2025: s 28.8 \$ - \$ - \$ - \$ 9.8 members of the Alaska State Employees Association: \$45.0 ers of the Alaska State Employees Association: \$45.0 ers of the Alaska State Employees Association: \$45.0 a State Employees Association employed on July 1, 2025: s 3.1 \$ 20.0 \$ - \$ 78.5 \$ 110.6 - members of the Alaska State Employees Association: \$66.3 ers of the Alaska State Employees Association: \$91.2 a State Employees Association employed on July 1, 2025: s 53.5 \$ 70.1 \$ 10.3 \$ 96.2 \$ 230.1 members of the Alaska State Employees Association: \$176.5 ers of the Alaska State Employees Association: \$176.5 ers of the Alaska State Employees Association: \$176.5 ers of the Alaska State Employees Association: \$201.1 a State Employees Association employed on July 1, 2025:

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF Am	ount	DGF Amount	Other Amount	Fed Amount	Total Amoun	t PFT P	PT NP
								Salary and Benefit Increases: \$190.7								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$56.9								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$74.6								
128				Health (16)	Child Care Benefits (1897)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$59.2	\$	62.7	\$ -	\$ -	\$ 128.0	\$ 190.	7 -	
								Salary and Benefit Increases: \$245.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$81.7								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$91.5								
129				Health (16)	Public Assistance Adm (233)	iin SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$72.6	\$	86.3	\$ -	\$ 6.4	\$ 153.1	\$ 245.	3 -	
								Salary and Benefit Increases: \$2,508.7								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$746.2								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$963.7								
130				Health (16)	Public Assistance Field Svcs (236)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$798.8	\$ 1,1	162.2	\$ -	\$ 61.4	\$ 1,285.1	\$ 2,508.	7 -	
								Salary and Benefit Increases: \$119.2								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$38.7								
							ACEA I DOES A C. L. I.D. C.	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$45.5								
131				Health (16)	Fraud Investigation (23	37) SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$35.0	\$	44.0	\$ -	\$ -	\$ 75.2	\$ 119.2	2 -	
								Salary and Benefit Increases: \$144.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$45.4								
							ACEA IDCEACI ID. C.	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$56.4								
132				Health (16)	Quality Control (234)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$43.0	\$	65.1	\$ -	\$ -	\$ 79.7	\$ 144.8	3 -	
								Salary and Benefit Increases: \$36.6								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$11.8 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$14.0								
							ACE A and DCE A Calamand Danasta									
133				Health (16)	Work Services (2337)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$10.8	\$	2.3	\$ -	\$ -	\$ 34.3	\$ 36.0	5 -	
								Salary and Bornafit Ingresses, \$90.1								
								Salary and Benefit Increases: \$89.1								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$31.6								
					W/ X C		ACEA IDEELO I IN S	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$36.0								
134				Health (16)	Women, Infants and Children (1013)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$21.5	\$	6.2	\$ -	\$ -	\$ 82.9	\$ 89.	1 -	

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Languag	e Change Record Title	Description	UGF An	nount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT PPT NP
								Salary and Benefit Increases: \$1,197.7							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$463.3							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$406.3							
135				Health (16)	Nursing (288)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$328.1	\$	992.7	\$ -	\$ -	\$ 205.0	\$ 1,197.7	
								Salary and Benefit Increases: \$314.0							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$110.2							
							LODA IDODA OL IDO	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$115.0							
136				Health (16)	Women, Children and Family Healt (2788)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$88.8	\$	58.9	\$ 28.2	\$ 40.8	\$ 186.1	\$ 314.0	
								Salary and Benefit Increases: \$100.5							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$33.7							
					Public Health Admin		ACEA IDCEACI ID C.	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$37.2							
137				Health (16)	Svcs (292)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$29.6	\$	31.1	\$ -	\$ -	\$ 69.4	\$ 100.5	
								6 L LD 5.1 2222.7							
								Salary and Benefit Increases: \$222.7							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$80.6							
					E		ASEA and PSEA Salary and Benefit	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$80.2							
138				Health (16)	Emergency Programs (2877)	SalAdj N	Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$61.9	\$	30.9	\$ 17.2	\$ 31.6	\$ 143.0	\$ 222.7	
								Salary and Benefit Increases: \$345.3							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$123.0							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$125.5							
					Chronic Disease		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
139				Health (16)	Prev/Hlth Promo (281	8) SalAdj N	Increases	\$1.200.8 \$1.	\$	76.6	\$ 43.4	\$ 9.1	\$ 216.2	\$ 345.3	
								Salary and Benefit Increases: \$437.2							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$146.8							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$161.3							
							ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
140				Health (16)	Epidemiology (296)	SalAdj N	Increases	\$129.1	\$	58.8	\$ -	\$ 6.6	\$ 371.8	\$ 437.2	
								Salary and Benefit Increases: \$193.8							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$53.1							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$78.8							
					Bureau of Vital Statistic	CS	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
141				Health (16)	(961)	SalAdj N	Increases	\$61.9	\$	-	\$ 133.3	\$ -	\$ 60.5	\$ 193.8	

Lir	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Lar	nguage	Change Record Title	Description	UGF A	mount	DGF Amount	Other Amount	Fed Amount	Total Amoun	PFT PP	T NP
									Salary and Benefit Increases: \$129.6								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$37.6								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$51.7								
14	2			Health (16)	State Medical Examine (293)	er SalAdj N		ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$40.3	\$	113.0	\$ -	\$ -	\$ 16.6	\$ 129.6	-	
									Salary and Benefit Increases: \$293.9								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$93.4								
					D.I. II. II			ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$111.7								
14	3			Health (16)	Public Health Laboratories (2252)	SalAdj N		ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$88.8	\$	136.0	\$ -	\$ 8.2	\$ 149.7	\$ 293.9	-	
									Solomond Provide Transcore St. 225-2								
									Salary and Benefit Increases: \$1,225.3								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$414.3 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$453.3								
					Senior/Disabilities Svc		,	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
14	1			Health (16)	Admin (2663)	SalAdj N		Increases	\$357.7	\$	593.8	\$ -	\$ 23.0	\$ 608.5	\$ 1,225.3	-	
									Salary and Benefit Increases: \$10.1								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$3.9								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.5								
					Commission on Aging		Δ	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
14	j			Health (16)	(2674)	SalAdj N		Increases	\$2.7	\$	-	\$ -	\$ 10.1	\$ -	\$ 10.1	-	
									Salary and Benefit Increases: \$47.9								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$17.1								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$17.4								
					Governor's		A	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
14	5			Health (16)	Cncl/Disabilities (2023	3) SalAdj N		Increases	\$13.4	\$	0.9	\$ -	\$ 28.8	\$ 18.2	\$ 47.9	-	
									Salary and Benefit Increases: \$77.6								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$32.7								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$28.8								
							A	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
14	,			Health (16)	Public Affairs (2874)	SalAdj N		Increases	\$16.1	\$	-	\$ -	\$ 77.6	\$ -	\$ 77.6	-	
									Salary and Benefit Increases: \$41.0								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$15.8								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$14.4								
					Quality Assurance and		A	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
14	3			Health (16)	Audit (2880)	SalAdj N	I	Increases	\$10.8	\$	20.5	\$ -	\$ -	\$ 20.5	\$ 41.0	-	

I	Bac ine Pag	ckup ge(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type	e Language	Change Record Title	Description	UGF Ar	nount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT PPT NI
										Salary and Benefit Increases: \$48.4							
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$17.0							
									LODA I POPLA I I P. 5	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$18.0							
	149				Health (16)	Commissioner's Office (317)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$13.4	\$	14.8	\$ -	\$ 21.0	\$ 12.6	\$ 48.4	
										Salary and Benefit Increases: \$366.9							
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$126.8							
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$135.2							
						Administrative Support	_		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
	150				Health (16)	Svcs (320)	SalAdj	N	Increases	\$104.9	\$	102.9	\$ -	\$ 162.9	\$ 101.1	\$ 366.9	
										Salary and Benefit Increases: \$651.4							
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$239.3							
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$231.9							
						Information Technolog	rv		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
	151				Health (16)	Services (2754)	SalAdj	N	Increases	\$180.2	\$	-	\$ -	\$ 651.4	\$ -	\$ 651.4	
										Salary and Benefit Increases: \$139.3							
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$56.7							
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$50.3							
									ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
	152				Health (16)	Rate Review (2696)	SalAdj	N	Increases	\$32.3	\$	69.6	\$ -	\$ -	\$ 69.7	\$ 139.3	
										Salary and Benefit Increases: \$10.2							
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$3.9							
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.6							
						DSS Facility O&M			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
	153				Health (16)	(3563)	SalAdj	N	Increases	\$2.7	\$	-	\$ -	\$ 10.2	\$ -	\$ 10.2	
										Salary and Benefit Increases: \$179.1							
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$71.8							
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$61.6							
	154				Labor & Workforce (7)	Technology Services (3439)	SalAdi	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$45.7	•		\$ 2.0	\$ 75.8	\$ 101.3	\$ 179.1	
	JT				worktoice (/)	(3737)	SalAuj	1N	increases	QTV-1	ą.	-	<u>y</u> 2.0	a /3.8	و 101.5	1/ソ.1	
										Salary and Benefit Increases: \$63.8							
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$20.6							
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$24.4							
	155				Labor & Workforce (7)	Workforce Investment Board (2659)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$18.8	\$	3.0	\$ 22.9	\$ 1.3	\$ 36.6	\$ 63.8	
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Line	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF Am	nount	DGF Amount	Other Amount	Fed Amount	Total Amou	nt PFT	PPT NP
								Salary and Benefit Increases: \$17.4								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$5.0								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.0								
156				Labor & Workforce (7)	Office of Citizenship Assistance (2780)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$5.4	\$	17.4	\$ -	\$ -	\$ -	\$ 17	.4 -	
								Salary and Benefit Increases: \$143.7								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$46.1								
							ACEA INCEACIO ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$54.6								
157				Labor & Workforce (7)	Management Services (335)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$43.0	\$	- 5	\$ -	\$ 36.0	\$ 107.7	\$ 143	.7 -	
								Salary and Benefit Increases: \$174.6								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$63.3								
				I ab a a 9a	Labor Market		ASEA and PSEA Salary and Benefit	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$62.9								
158				Labor & Workforce (7)	Information (336)	SalAdj N	Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$48.4	\$	37.1	\$ 6.4	\$ 69.4	\$ 61.7	\$ 174	.6 -	
								Salary and Benefit Increases: \$318.3								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$104.5								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$119.4								
				Labor &	Workers' Compensatio	in .	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
159				Workforce (7)	(344)	SalAdj N	Increases	\$94.4	\$	4.8	\$ 313.5	\$ -	\$ -	\$ 318	.3 -	
								Salary and Benefit Increases: \$9.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$2.8								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.5								
				Labor &	Workers' Comp Appea	uls	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
160				Workforce (7)	Comm (2816)	SalAdj N	Increases	\$2.7	\$	- :	\$ 9.0	\$ -	\$ -	\$ 9	.0 -	
								Salary and Benefit Increases: \$9.6								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$3.3								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.6								
				Labor &	WC Benefits Guaranty		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
161				Workforce (7)	Fund (2820)	SalAdj N	Increases	\$2.7	\$	- !	\$ 9.6	\$ -	\$ -	\$ 9	.6 -	-
								Salary and Benefit Increases: \$7.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$2.6								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$2.5								
				Labor &	Second Injury Fund		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
162				Workforce (7)	(2342)	SalAdj N	Increases	\$1.9	\$	- :	\$ 7.0	\$ -	\$ -	\$ 7	.0	

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								Salary and Benefit Increases: \$18.7								1
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$5.0								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.8								
163				Labor & Workforce (7)	Fishermen's Fund (343	3) SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$5.9	\$ -	\$ 1	8.7 \$	- \$	- \$	18.7		_
																1
								Salary and Benefit Increases: \$107.6								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$28.8								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$44.7								
164				Labor & Workforce (7)	Wage and Hour Administration (345)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$34.1	\$ -	\$ 9	1.2 \$	16.4 \$	- \$	107.6		_
								Salary and Benefit Increases: \$90.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$29.3								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$34.5								1
165				Labor & Workforce (7)	Mechanical Inspection (346)	ı SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$26.2	\$ -	\$ 6	9.2 \$	20.8 \$	- \$	90.0		
								Salary and Benefit Increases: \$126.4								1
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$39.0								1
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$48.9								1
166				Labor & Workforce (7)	Occupational Safety and Health (970)	nd SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$38.5	\$ 42	.1 \$ 1	9.5 \$	- \$	64.8 \$	126.4		
								Salary and Benefit Increases: \$10.9								1
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$3.2								1
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$4.4								1
167				Labor & Workforce (7)	Alaska Safety Advisory Program (1626)	y SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$3.3	\$ 8	.8 \$ -	- \$	2.1 \$	- \$	10.9		
																1
								Salary and Benefit Increases: \$56.8								1
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$19.1								1
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$21.6								1
168				Labor & Workforce (7)	DETS Administration (3116)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$16.1	\$ -	\$ -	- \$	4.6 \$	52.2 \$	56.8		
								Salary and Benefit Increases: \$766.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$224.0								1
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$300.8								
169				Labor & Workforce (7)	Workforce Services (2761)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$242.1	\$ 6	.9 \$ 2	8.2 \$	56.1 \$	675.7 \$	766.9		1 -

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									Salary and Benefit Increases: \$1,053.3							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$324.9							
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$435.2							
170				Labor & Workforce (7)	Unemployment Insurance (2276)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$293.2	\$ -	\$ 42.6	\$ 7.9	\$ 1,002.8	\$ 1,053.3	_	
									Salary and Benefit Increases: \$25.1							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$6.5							
				T 1 0				LODA INCIA IN S	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.5							
171				Labor & Workforce (7)	Voc Rehab Administration (202)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$8.1	\$ -	\$ -	\$ -	\$ 25.1	\$ 25.1	-	
									Salary and Benefit Increases: \$685.2							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$222.7							
				T -1 0 -				ASEA and PSEA Salary and Benefit	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$261.0							
172				Labor & Workforce (7)	Client Services (1828)	SalAdj	N	Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$201.5	\$ 217	8 \$ -	\$ -	\$ 467.4	\$ 685.2	-	
									Salary and Benefit Increases: \$224.5							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$64.4							
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$90.2							
				Labor &	Disability Determination			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
173				Workforce (7)	(206)	SalAdj	N	Increases	\$69.9	\$ -	\$ -	\$ 9.3	\$ 215.2	\$ 224.5	-	
									Salary and Benefit Increases: \$20.7							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$7.8							
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.3							
				Labor &				ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
174				Workforce (7)	Special Projects (1958)	SalAdj	N	Increases	\$5.6	\$ 2	9 \$ -	\$ -	\$ 17.8	\$ 20.7	-	
									Salary and Benefit Increases: \$148.8							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$45.3							
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$63.2							
				Labor &				ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
175				Workforce (7)	AVTEC (2686)	SalAdj	N	Increases	\$40.3	\$ 125	4 \$ -	\$ 23.4	\$ -	\$ 148.8	-	
									Salary and Benefit Increases: \$78.8							
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$22.9							
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$22.9							
					First Judicial District			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
176				Law (3)	(2198)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$24.2	\$ 77	8 \$ -	\$ 1.0	\$ -	\$ 78.8	_	_

Lin	Backup ne Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF An	nount	DGF Amount	Other Amount	Fed Amount	Total Amou	ınt PFT	PPT NP
								Salary and Benefit Increases: \$55.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$19.1								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$20.7								
17	7			Law (3)	Second Judicial District (2199)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$16.1	\$	36.4	\$ -	\$ 19.5	\$ -	\$ 55	5.9	
								Salary and Benefit Increases: \$237.2								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$62.4								
					m : 1		ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$99.5								
17	8			Law (3)	Third Judicial: Anchorage (2261)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$75.3	\$	233.7	\$ -	\$ 3.5	\$ -	\$ 23	7.2	
								Salary and Benefit Increases: \$215.5								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$62.2								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$86.1								
					Third JD: Outside		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
17	9			Law (3)	Anchorage (2279)	SalAdj N	Increases	\$67.2	\$	214.2	\$ -	\$ 1.3	\$ -	\$ 21.	5.5	
								Salary and Benefit Increases: \$186.4								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$59.3								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$70.6								
					Fourth Judicial District		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
18	60			Law (3)	(2201)	SalAdj N	Increases	\$56.5	\$	185.5	\$ -	\$ 0.9	\$ -	\$ 186	5.4	+
								Salary and Benefit Increases: \$112.6								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$38.1								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$42.2								
					Criminal Justice		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
18	1			Law (3)	Litigation (2202)	SalAdj N	Increases	\$32.3	\$	100.3	\$ -	\$ 12.3	\$ -	\$ 112	2.6	
								Salary and Benefit Increases: \$176.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$54.3								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$68.8								
4.0				1 (2)	Criminal Appeals/Special Lit (2203)		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:	dh	100.3	œ.	e 12.0	e	d 4-		
18	32			Law (3)	(2203)	SalAdj N	Increases	\$53.8	\$	108.3	\$ -	\$ 12.9	\$ 55.7	\$ 170	5.9	
								Salary and Benefit Increases: \$19.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$7.3								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.2								
18	2			Low (2)	Government Services (3399)	CAIAA:	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:	•	10.0	¢	•	•	\$ 19	. 0	
18	IJ.	i	i	Law (3)	(3322)	SalAdj N	Increases	\$5.4	a a	19.9	φ -	- e	·	ا چا	1.7	1 -1 -1

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								Salary and Benefit Increases: \$54.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$24.0								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$17.4								
184	4			Law (3)	Health, Safety & Welfa (3398)	re SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$13.4	\$	- \$	54.8	\$ -	\$ -	\$ 54.	8 -	
								Salary and Benefit Increases: \$739.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$222.0								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$293.8								
185	5			Law (3)	Legal Support Services (3396)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$223.2	\$ 35	59.0 \$	6.1	\$ 373.9	\$ -	\$ 739.	0 -	
								Salary and Benefit Increases: \$18.1								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$5.8								
					Special Litigation &		ASEA and PSEA Salary and Benefit	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$6.9 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
186	5			Law (3)	Appeals (3460)	SalAdj N	Increases	\$5.4	\$	- \$	-	\$ 18.1	\$ -	\$ 18.	1 -	
								Salary and Benefit Increases: \$133.6								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$46.5								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$49.4								
					Administrative Services	5	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
187	7			Law (3)	(2164)	SalAdj N	Increases	\$37.7	\$ 4	46.2 \$	-	\$ 87.4	\$ -	\$ 133.	6 -	
								Salary and Benefit Increases: \$216.6								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$65.3								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$84.1								
				Military & Veterans' Affairs	Office of the		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
188	3			(9)	Commissioner (414)	SalAdj N	Increases	\$67.2	\$	56.0 \$	-	\$ 99.5	\$ 61.1	\$ 216.	6 -	
								Salary and Benefit Increases: \$379.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$120.8								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$142.6								
				Military & Veterans' Affairs	Homeland Security &		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
189)			(9)	Emerg Mgt (2657)	SalAdj N	Increases	\$115.6	\$ 9	93.7 \$	-	\$ 285.3	\$ -	\$ 379.	0 -	
								Salary and Benefit Increases: \$221.3								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$74.9								
				NGT:				Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$81.9								
				Military & Veterans' Affairs	Army Guard Facilities		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
190)			(9)	Maint. (415)	SalAdj N	Increases	\$64.5	\$	2.3 \$	-	\$ -	\$ 219.0	\$ 221.	3 -	

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								Salary and Benefit Increases: \$51.4								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$15.1								
				Military &				Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$20.2								
191				Veterans' Affairs (9)	Air Guard Facilities Maint. (416)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$16.1	\$	4.7	\$ -	\$ -	\$ 46.7	\$ 5	1.4	
								Salary and Benefit Increases: \$432.4								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$137.6								
				Military &				Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$163.0								
192				Veterans' Affairs (9)	Alaska Military Youth Academy (1969)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$131.8	\$	131.7	\$ -	\$ -	\$ 300.7	\$ 43	2.4	
								Salary and Benefit Increases: \$46.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$15.9								
				Military &				Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$17.5								
193				Veterans' Affairs (9)	Veterans' Services (42	1) SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$13.4	\$	37.7	\$ -	\$ -	\$ 9.1	\$ 4	6.8	
								Salary and Benefit Increases: \$8.7								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$2.5								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.5								
194				Natural Resources (10)	Commissioner's Office (423)	e SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$2.7	\$	8.7	\$ -	\$ -	\$ -	\$	8.7	
								Salary and Benefit Increases: \$17.7								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$5.2								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.1								
195				Natural Resources (10)	Project Management & Permitting (2733)	& SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$5.4	\$	17.7	\$ -	\$ -	\$ -	\$ 1	7.7	
								Salary and Benefit Increases: \$146.0								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$48.4								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$54.6								
196				Natural Resources (10)	Administrative Service (424)	es SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$43.0	\$	102.2	\$ -	\$ 43.8	\$ -	\$ 14	6.0	
								Salary and Benefit Increases: \$173.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$62.7								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$62.8								
197				Natural Resources	Information Resource Mgmt. (427)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$48.4	\$	164.4	\$ -	\$ 9.5	\$ -	\$ 13	3.9	

Line	Backup Page(s)	Bill Bi Section Pa	ll Bill ge Line	Department	Component	Trans Type	Language	Change Record Title	Description	UGF Aı		DGF mount	Other Amount	Fed Amount	Total Amount	PFT PP	г пр
									Salary and Benefit Increases: \$219.3								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$59.9								
				NI. ID	D 1 LOSS /HCC			ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$89.5								
198					Recorder's Office/UCC (802)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$69.9	\$	- \$	219.3	\$ -	\$ -	\$ 219.3	-	
									S.L. I.D. G.L 6412								
									Salary and Benefit Increases: \$41.2 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$10.3								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$17.5								Į.
				Natural Resources	Public Information			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
199				(10)	Center (2441)	SalAdj	N	Increases	\$13.4	\$	37.8 \$	-	\$ 3.4	\$ -	\$ 41.2	-	
									Salary and Benefit Increases: \$475.2								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$167.5								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$170.5								
				Natural Resources				ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
200					Oil & Gas (439)	SalAdj	N	Increases	\$137.2	\$	147.0 \$	124.8	\$ 195.7	\$ 7.7	\$ 475.2	-	
									Salary and Benefit Increases: \$1,520.7								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$513.4								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$558.2								
201				Natural Resources (10)	Mining, Land & Water (3002)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$449.1	\$	349.1 \$	999.5	\$ 148.3	\$ 23.8	\$ 1,520.7	_	
									Salary and Benefit Increases: \$322.1								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$111.0								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$134.7								
202					Forest Management & Develop (435)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$76.4	\$	225.0 \$	-	\$ 78.9	\$ 18.2	\$ 322.1	-	
									Salary and Benefit Increases: \$518.6								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$201.7								
					Geological &				Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$201.3								
203					Geophysical Surveys (1031)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$115.6	\$	252.5 \$	6.8	\$ 74.3	\$ 185.0	\$ 518.6	-	
									Salary and Benefit Increases: \$1,278.0								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$327.8								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$400.6								
									Increase health insurance coverage for wildland firefighters. Although the terms of the ASEA contract included mission critical incentive pay for firefighters, funding for this item was received in FY2025 and is not requested in FY2026.								
204				Natural Resources	Fire Suppression Preparedness (2705)	SalAdi	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$93.0	\$ 1	1,153.3 \$	_	\$ 82.2	\$ 42.5	\$ 1,278.0		

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Trans Type	Language	Change Record Title	Description	UGF An	nount	DGF Amount	Other Amount	Fed Amount	Total Amoun	t PFT PP	ľ NP
										Salary and Benefit Increases: \$540.7								
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$164.2								
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$208.9								
205					Natural Resources	Parks Management & Access (3001)	SalAdi	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$167.6	\$	15.2	\$ 343.1	\$ 151.8	\$ 30.6	\$ 540.7	7 -	
						,												
										Salary and Benefit Increases: \$115.2								
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$40.0								
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$46.5								
206]	Natural Resources	History and Archaeology (451)	SalAdi	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$28.7	s	28.9	\$ -	\$ 29.2	\$ 57.1	\$ 115.2	2 -	
200					(10)	(131)	our raj		THE COUNTY OF TH		Ÿ	20.7	Ψ	g 27.2	Q 3/11	· · · · · · · · · · · · · · · · · · ·		
										Salary and Benefit Increases: \$194.7								
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$58.2								
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$63.4								
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Public Safety Employees Association: \$24.7								
						Fire and Life Safety			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
207]	Public Safety (12)		SalAdj	N	Increases	\$48.4	\$	167.9	\$ 17.4	\$ 9.4	\$ -	\$ 194.7		
										Salary and Benefit Increases: \$8.5								
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$2.3								
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$2.5								
						AK Fire Standards			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
208]	Public Safety (12)		SalAdj	N	Increases	\$2.7	\$	8.5	\$ -	\$ -	\$ -	\$ 8.5	<u>i</u> –	
										Salamand Brancha Lauranan (2007)								
										Salary and Benefit Increases: \$38.6								
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$13.6								
									ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$14.2								
209]	Public Safety (12)	Special Projects (1001)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$10.8	\$	9.3	\$ -	\$ -	\$ 29.3	\$ 38.0	<u> </u>	
										Salary and Benefit Increases: \$10.5								
210]	Public Safety (12)	Alaska Bureau of Highway Patrol (3073)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Public Safety Employees Association: \$10.5	\$	10.5	\$ -	\$ -	\$ -	\$ 10.5	<u> </u>	
										Salary and Benefit Increases: \$123.6								
										Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$8.8								
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$16.9								
										Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Public Safety Employees Association: \$84.5								
						AK Bureau of Judicial			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
211	1		Ī		Public Safety (12)	Svcs (2885)	SalAdj	N	Increases	\$13.4	\$	117.1	\$ 6.5	\$ -	\$ -	\$ 123.0	- ر	- -

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF A	Amount	DGF Amount	Other Amount	Fed Amount	Total Amou	nt PFT	PPT NP
						J. J. J. Sanga										
								Salary and Benefit Increases: \$236.3								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$83.6								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$85.5								
212				Public Safety (12)	Dispatch Services (334	46) SalAdi N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:	\$	236.3	\$ -	s -	\$ -	\$ 236	3 -	
212				r done ourcey (12)	Dispatch Services (33	January 14	Thereases	VV. 12	Ÿ	250.5	4	¥	Ÿ	ψ 250	.5	
								Salary and Benefit Increases: \$138.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$17.2								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$24.0								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Public Safety Employees Association: \$78.9								
213				Public Safety (12)	SW Drug and Alcohol Enforcement (3052)	l SalAdi N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$18.8	\$	128.6	\$ -	\$ -	\$ 10.3	\$ 138	.9 -	
				, ,		2.2. 2.7			"		"			"		
								Salary and Benefit Increases: \$1,434.4								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$153.5								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$224.2								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Public Safety Employees Association: \$876.5								
214				Public Safety (12)	AST Detachments (2325)	SalAdi N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$180.2	e	1,421.1	\$ -	\$ 13.3	s -	\$ 1,434	4	
214				Fublic Safety (12)	(2323)	SarAuj	Increases	Salary and Benefit Increases: \$42.6	ş	1,421.1	-	g 13.3	ş -	ş 1,434	.4 -	
215				Public Safety (12)	Training Academy Recruit Sal. (3280)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Public Safety Employees Association: \$42.6	\$	42.6	s -	s -	\$ -	\$ 42	6 -	
213				r done oarety (12)	receruit oui. (3200)	San (d)	Thereases	realit insulance increase from \$157,750 to \$1077 per incinior per insulation inciniors of the Fullic Salety Employees Essociation. \$12.0	¥	12.0	4	4	Ÿ	7 12	.0	
								Salary and Benefit Increases: \$310.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$57.1								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$70.2								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Public Safety Employees Association: \$127.0								
					Alaska Bureau of		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
216				Public Safety (12)	Investigation (2744)	SalAdj N	Increases	\$56.5	\$	310.8	\$ -	\$ -	\$ -	\$ 310	.8 -	
								Salary and Benefit Increases: \$308.1								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$125.3								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$98.0								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Public Safety Employees Association: \$6.8								
217				Public Safety (12)	Aircraft Section (2537	7) SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$78.0	\$	308.1	\$ -	\$ -	\$ -	\$ 308	.1 -	

Line	Backup Page(s)	Bill B Section Pa	ill Bill ge Line	Department	Component	Trans Type	Language	Change Record Title	Description	UGF Ar		DGF	Other Amount	Fed Amount	Total Amoun	t PFT PP	T NP
									Salary and Benefit Increases: \$510.0								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$69.0								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$100.1								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Public Safety Employees Association: \$271.0								
					Alaska Wildlife Trooper			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
218				Public Safety (12)	(2/46)	SalAdj	N	Increases	\$69.9	\$	510.0 \$	-	\$ -	\$ -	\$ 510.0	' -	+ -
									Salary and Benefit Increases: \$110.5								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$42.7								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$38.2								
219				Dublic Sofety (12)	AK W-life Troopers Marine Enforc (493)	SalAdi	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$29.6	\$	110.5 \$		\$ -	s -	\$ 110.5		
219				rubiic Safety (12)	Marine Emore (493)	SaiAuj	IN	nicreases	\$22.0	- 9	110.5	-	· -	- ·	\$ 110.5	<u>' </u>	
									Salary and Benefit Increases: \$27.8								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$9.1								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.6								
220				Public Safety (12)	Village Public Safety Operations (3047)	SalAdi	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$8.1	\$	27.8 \$	_	\$ -	\$ -	\$ 27.8	,	
				, , ,							"			"			
									Salary and Benefit Increases: \$39.6								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$14.9								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$13.9								
221				Public Safety (12)	AK Police Standards Council (519)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$10.8	\$	- \$	39.6	\$ -	\$ -	\$ 39.6		
									Salary and Benefit Increases: \$76.5								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$27.4								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$27.6								
222				Public Safety (12)	Domestic Viol/Sexual Assault (521)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$21.5	\$	42.0 \$	-	\$ 0.5	\$ 34.0	\$ 76.5	, -	
									Salary and Benefit Increases: \$36.4								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$11.4								
					William Circus C			ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$14.2								
223				Public Safety (12)	Violent Crimes Comp Board (520)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$10.8	\$	36.4 \$	-	\$ -	\$ -	\$ 36.4	-	
									Salary and Benefit Increases: \$120.2								
									Salary and Benefit Increases: \$120.2 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$40.4								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$44.8								
					Victim Services			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
224				Public Safety (12)	Administration (3429)	SalAdj	N	Increases	\$35.0	\$	112.5 \$	-	\$ 7.7	\$ -	\$ 120.2		

Lit	Backup ne Page(s)	Bill Section	Bill B Page Li	ill ne Department	Component	Trans Type Language	Change Record Title	Description	UGF Am		DGF Amount	Other Amount	Fed Amount	Total Amount	PFT PPT NP
			,												
								Salary and Benefit Increases: \$116.1							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$36.0							
					Commissioner's Office		ASEA and PSEA Salary and Benefit	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$45.1 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
22	25			Public Safety (12)	(523)	SalAdj N	Increases	\$35.0	\$	97.6 \$	-	\$ 18.5	\$ -	\$ 116.1	
								Salary and Benefit Increases: \$46.9							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$7.6							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.4							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Public Safety Employees Association: \$20.8							
22	26			Public Safety (12)	Training Academy (524)) SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$8.1	\$	46.9 \$	-	\$ -	\$ -	\$ 46.9	
								Salary and Benefit Increases: \$180.7							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$59.1							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$67.8							
22	27			Public Safety (12)	Administrative Services (525)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$53.8	\$ 1	20.1 \$	-	\$ 60.6	\$ -	\$ 180.7	
								Salary and Benefit Increases: \$50.7							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$20.2							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$17.1							
22	28			Public Safety (12)	AK Public Safety Communic. Svcs (3374)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$13.4	\$	50.7 \$	-	\$ -	\$ -	\$ 50.7	
								Salary and Benefit Increases: \$173.1							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$63.2 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$61.5							
					Information Systems		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
22	29			Public Safety (12)	(3199)	SalAdj N	Increases	\$48.4	\$ 1	45.1 \$	-	\$ 28.0	\$ -	\$ 173.1	
								Salary and Benefit Increases: \$379.8							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$106.8							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$152.0							
					Crim Just Information		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
23	50			Public Safety (12)	2	SalAdj N	Increases	\$121.0	\$ 2	74.0 \$	57.3	\$ -	\$ 48.5	\$ 379.8	
								Salary and Benefit Increases: \$366.6							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$134.5							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$132.6							
					Laboratory Services		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
23	31			Public Safety (12)	(527)	SalAdj N	Increases	\$99.5	\$ 3	48.8 \$	-	\$ 7.1	\$ 10.7	\$ 366.6	

Line	Backup Page(s)	Bill B Section Pa	ill Bill Line	Department	Component	Trans Type	Language	Change Record Title	Description	UGF A	Amount A	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT PP	T NP
									Salary and Benefit Increases: \$679.6								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$245.3								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$240.7								
232				Revenue (4)	Tax Division (2476)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$193.6	\$	621.8 \$	51.6	\$ 6.2	\$ -	\$ 679.6	_	
									Salary and Benefit Increases: \$87.6								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$32.4								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$31.0								
233				Revenue (4)	Treasury Division (121)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$24.2	\$	8.3 \$	1.9	\$ 77.4	\$ -	\$ 87.6	_	
									Salary and Benefit Increases: \$18.0								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$5.6								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.0								
234				Revenue (4)	Unclaimed Property (2938)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$5.4	\$	- s	18.0	\$ -	\$ -	\$ 18.0	_	_
				(7)	AK Retirement Management Board	,		ASEA and PSEA Saraly and Benefit					"	"	"		
235				Revenue (4)	(2813)	SalAdj	N	Increases	Salary and benefit increases paid to Treasury Division.	\$	- \$	-	\$ 70.8	\$ -	\$ 70.8	-	
									Salary and Benefit Increases: \$445.5								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$128.7								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$179.6								
					Permanent Fund			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
236				Revenue (4)	Dividend Division (981)	SalAdj	N	Increases	\$137.2	\$	- \$	3.2	\$ 442.3	\$ -	\$ 445.5	-	
									Salary and Benefit Increases: \$1,307.0								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$384.1								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$511.4								
					Child Support			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
237				Revenue (4)	Enforcement (111)	SalAdj	N	Increases	\$411.5	\$	469.2 \$	-	\$ -	\$ 837.8	\$ 1,307.0	-	
									Salary and Benefit Increases: \$96.0								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$28.4								
					.,			ACEA INCEACI IN C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$38.0								
238				Revenue (4)	Administrative Services (125)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$29.6	\$	19.2 \$	-	\$ 55.3	\$ 21.5	\$ 96.0	-	
									Salary and Benefit Increases: \$57.7								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$20.4								
								LODA INCESTS	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$21.2								
239				Revenue (4)	Criminal Investigations Unit (2993)	SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$16.1	\$	34.0 \$	-	\$ 23.7	\$ -	\$ 57.7	_	

Lin	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type	Language	Change Record Title	Description	UGF Am	nount	DGF Amount	Other Amount	Fed Amount	Total Amoun	PFT I	PPT NP
									Salary and Benefit Increases: \$340.1								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$123.8								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$119.1								
240)			Transportation (25)	Facilities Services (3195	95) SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$97.2	\$	9.7	\$ -	\$ 330.4	\$ -	\$ 340.1	_	
									61 10 61 6275								
									Salary and Benefit Increases: \$37.5 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$13.8								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$13.3								
				Transportation				ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
241				(25)	Leases (3294)	SalAdj	N	Increases	\$10.4	\$	- \$	\$ -	\$ 37.5	\$ -	\$ 37.5	-	
									Salary and Benefit Increases: \$362.3								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$142.2								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$123.3								
				Transportation	Data Modernization &	z l		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
242	2			(25)	Innovation (3434)	SalAdj	N	Increases	\$96.8	\$	- \$	\$ -	\$ 362.3	\$ -	\$ 362.3	-	
									Salary and Benefit Increases: \$27.8								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$9.2								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.5								
				Transportation	Commissioner's Office			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
243	3			(25)	(530)	SalAdj	N	Increases	\$8.1	\$	6.8	\$ 1.0	\$ 20.0	\$ -	\$ 27.8	-	
									Salary and Benefit Increases: \$10.0								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$3.7								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.6								
244				Transportation (25)	Contracting and Appea	als SalAdi	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$2.7	4	1.1	s -	\$ 8.9	¢	\$ 10.0		
244				(43)	(4333)	Janauj	- 1	increases		4	1.1	Ψ -	g 0.9	Ψ -	च 10.(-	
									Salary and Benefit Increases: \$67.5								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$20.8								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$27.9								
245	;			Transportation (25)	EE/Civil Rights (2331)) SalAdi	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$18.8	\$	17.7	\$ -	\$ 49.8	\$ -	\$ 67.5		
					, , , , , , , , ,					33				M.			
									Salary and Benefit Increases: \$31.6								
									Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$12.8								
									Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.7								
240	5			Transportation (25)	Internal Review (2356)) SalAdj	N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$8.1	\$	- \$	\$ -	\$ 31.6	\$ -	\$ 31.0	_	

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF Amo	ount	DGF Amount	Other Amount	Fed Amount	Total Amoun	t PFT PPT NP
								Salary and Benefit Increases: \$426.1							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$139.5							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$160.2							
247				Transportation (25)	Statewide Admin Services (537)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$126.4	\$	54.3 \$	30.9	\$ 340.9	\$ -	\$ 426.3	
								Salary and Benefit Increases: \$47.7							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$17.0							
				T	H. I. C. C. C. C.		ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$17.3							
248				Transportation (25)	Highway Safety Office (3401)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$13.4	\$	- \$	-	\$ 47.7	\$ -	\$ 47.7	,
								Salary and Benefit Increases: \$225.9							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$85.3							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$78.7							
				Transportation	Information Systems as	nd	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
249				(25)	Services (540)	SalAdj N	Increases	\$61.9	\$	26.0 \$	20.4	\$ 179.5	\$ -	\$ 225.9)
								Salary and Benefit Increases: \$107.6							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$33.6							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$41.7							
				Transportation	Statewide Procurement	t	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
250				(25)	(2851)	SalAdj N	Increases	\$32.3	\$	32.0 \$	12.6	\$ 63.0	\$ -	\$ 107.0	5
								Salary and Benefit Increases: \$64.4							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$21.0							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$24.6							
				Transportation	Central Support Svcs		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:							
251				(25)	(2292)	SalAdj N	Increases	\$18.8	\$	- \$	-	\$ 64.4	\$ -	\$ 64.4	
								Salary and Benefit Increases: \$120.2							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$39.2							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$46.0							
252				Transportation	Northern Support		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:		40.7				400	
252				(25)	Services (2294)	SalAdj N	Increases	\$35.0	\$	18.7 \$	<u>-</u>	\$ 101.5	> -	\$ 120.2	
								Salary and Benefit Increases: \$168.9							
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$51.8							
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$66.0							
253				Transportation (25)	Southcoast Support Services (2296)	SalAdj N	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$51.1	•	30.8 \$	3.1	\$ 135.0	e	\$ 168.9	
233	1	i		(43)	SCIVICES (ZZ90)	Sairiuj IN	Increases	කිට1:1	. ·	JU.0 3	5.1	0.001 ي	φ -	(۱۵۵. پ	/

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF Amou	DG int Amor		Other Amount	Fed Amount	Total Amour	t PFT P	PPT NP
								Salary and Benefit Increases: \$260.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$91.0								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$94.6								
254				Transportation (25)	Statewide Aviation (1811)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$75.3	\$	3.1 \$	- \$	252.8	\$ -	\$ 260.	9 -	
								Salary and Benefit Increases: \$10.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$4.5								
				T	Stwd Safety and		ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.6								
255				Transportation (25)	Emergency Mngmnt (3402)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$2.7	\$ -	\$	- \$	10.8	\$ -	\$ 10.	8 -	
								Salary and Benefit Increases: \$19.8								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$7.2								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.2								
				Transportation	Program Developmen	ıt	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
256				(25)	(2762)	SalAdj N	Increases	\$5.4	\$ -	\$	- \$	19.8	\$ -	\$ 19.	8 -	
								Salary and Benefit Increases: \$438.3								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$131.3								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$169.8								
				Transportation	Measurement Standard	ds	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
257				(25)	(2332)	SalAdj N	Increases	\$137.2	\$ 4	4.8 \$ 1	90.2 \$	203.3	\$ -	\$ 438.	3 -	
								Salary and Benefit Increases: \$2,230.6								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$891.6								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$741.9								
				Transportation	Central Design, Eng,		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:								
258				(25)	Const (3432)	SalAdj N	Increases	\$597.1	\$ -	\$	35.7 \$	5 2,194.9	\$ -	\$ 2,230.	5 -	
								Salary and Benefit Increases: \$746.4								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$305.5								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$244.6								
250				Transportation	Southcoast Design, Er		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:			0.0	727.0		7.4		
259				(25)	Const (3433)	SalAdj N	Increases	\$196.3	> -	\$	9.2 \$	737.2	> -	\$ 746.	+ -	
								Salary and Benefit Increases: \$568.9								
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$225.0								
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$190.6								
260				Transportation (25)	Project Delivery (3441	.) SalAdi N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$153.3	•	3.8 \$		565.1	•	\$ 568.		
200	1	1	1	(43)	1. TOJECE DELIVERY (3441)	/ [UMILINE] [IN		8-00-0	₩.	P	ي ا	505.1	Ψ -	y 500.	· 1 - 1	1 -1

L	Backup ne Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF Amou	DGF nt Amount	Other Amount	Fed Amount	Total Amount	PFT PPT NP
								Salary and Benefit Increases: \$1,617.0						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$679.0						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$521.1						
2	51			Transportation (25)	Northern Design, Eng Const (3375)	& SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$416.9	\$ -	\$ 15.	4 \$ 1,601.6	\$ -	\$ 1,617.0	
								Salary and Benefit Increases: \$83.8						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$25.3						
				<i>T</i>	C. F F.		ACEA IDCEACI ID C	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$31.6						
2	52			Transportation (25)	State Equipment Fleet (2791)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$26.9	\$ -	\$ -	\$ 83.8	\$ -	\$ 83.8	
								Salary and Benefit Increases: \$162.7						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$53.6						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$60.7						
				Transportation	Central Highways and		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:						
2	53			(25)	Aviation (564)	SalAdj N	Increases	\$48.4	\$ 115	2 \$ -	\$ 47.5	\$ -	\$ 162.7	
								Salary and Benefit Increases: \$281.0						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$97.8						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$102.5						
				Transportation	Northern Highways &		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:						
2	54			(25)	Aviation (2068)	SalAdj N	Increases	\$80.7	\$ 133	4 \$ 7.	0 \$ 140.6	\$ -	\$ 281.0	
								Salary and Benefit Increases: \$40.4						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$16.1						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$13.5						
				Transportation	Southcoast Highways &		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:						
2	55			(25)	Aviation (603)	SalAdj N	Increases	\$10.8	\$ 4	0 \$ 7.	9 \$ 28.5	\$ -	\$ 40.4	
								Salary and Benefit Increases: \$11.8						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$5.5						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.6						
				Transportation	Whittier Access and		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:						
2	56			(25)	Tunnel (2510)	SalAdj N	Increases	\$2.7	\$ -	\$ -	\$ 11.8	\$ -	\$ 11.8	
								Salary and Benefit Increases: \$296.4						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$100.9						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$114.8						
	57			Transportation (25)	International Airport Systems (1649)	SalAdj N	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$80.7	•	•	\$ 296.4	4	\$ 296.4	
) /	1	1	(43)	Systems (1049)	Saimuj IN	Increases	<i>₫00-7</i>	– ب	- پ	290.4 و ا		290.4 پ	1 -1 -1 -1

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line Department	Component	Trans Type Language	Change Record Title	Description	UGF Amou	DGF nt Amount	Other Amount	Fed Amount	Total Amoun	t PFT PPT NP
								Salary and Benefit Increases: \$121.3						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$43.4						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$45.6						
268				Transportation (25)	AIA Administration (613)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$32.3	\$ -	\$ -	\$ 121.3	\$ -	\$ 121.	3
								Salary and Benefit Increases: \$36.8						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$12.6						
				m			ACEA IDOEACI ID G	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$13.4						
269				Transportation (25)	AIA Facilities (2467)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$10.8	\$ -	\$ -	\$ 36.8	\$ -	\$ 36.	3
								Salary and Benefit Increases: \$28.6						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$10.3						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.2						
				Transportation	AIA Field & Equipme	ent	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:						
270				(25)	Maint (2470)	SalAdj N	Increases	\$8.1	\$ -	\$ -	\$ 28.6	\$ -	\$ 28.	5
								Salary and Benefit Increases: \$199.7						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$70.3						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$72.9						
				Transportation			ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:						
271				(25)	AIA Operations (1812	2) SalAdj N	Increases	\$56.5	\$ -	\$ -	\$ 199.7	\$ -	\$ 199.	7
								Salary and Benefit Increases: \$351.6						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$47.9						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$53.5						
				T			ASEA and PSEA Salary and Benefit	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Public Safety Employees Association: \$207.2						
272				Transportation (25)	AIA Safety (610)	SalAdj N	Increases	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$43.0	\$ -	\$ -	\$ 351.6	\$ -	\$ 351.	5
								Salary and Benefit Increases: \$54.5						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$17.5						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$20.9						
				Transportation	FIA Administration		ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:						
273				(25)	(619)	SalAdj N	Increases	\$16.1	\$ -	\$ -	\$ 54.5	\$ -	\$ 54.	5
								Salary and Benefit Increases: \$8.4						
								Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$2.3						
								Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.4						
				Transportation	FIA Field & Equipme	ent	ASEA and PSEA Salary and Benefit	One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:						
274				(25)	Maint (615)	SalAdj N	Increases	\$2.7	\$ -	\$ -	\$ 8.4	\$ -	\$ 8.	1

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Line	Backup Page(s)	Bill Section	Page	Bill Line Departme	nt Component	Trans Type Language	Change Record Title	Description	UGF Amou	nt Amou		Other nount A	Fed Amount	Total Amount	PFT PPT NP
275	Page(s)	Section	Page	Line Departme Transportation (25)			Change Record Title ASEA and PSEA Salary and Benefit Increases	Salary and Benefit Increases: \$93.9 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$32.5 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$34.5 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$26.9 Salary and Benefit Increases: \$171.9 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$36.2 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$30.4	S -					**Total Amount	
276 277 278				Transportation (25)	FIA Safety (617)	SalAdj N	ASEA and PSEA Salary and Benefit Increases	Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Public Safety Employees Association: \$81.1 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$24.2 HB 53/SB 56 OPERATING AND HB 55/SB 58 MH OPERATING NUMBERS SUBTOTAL	\$ - 33,19	\$ 5.0 \$ 9,5	- \$ 29.9 \$ 2	171.9 \$ 22,206.2 \$	5 14,993.4	\$ 171.9 \$ 79,924.	
279				Transportation (25)	Marine Engineering (2359)	SalAdj Y	ASEA and PSEA Salary and Benefit Increases	Salary and Benefit Increases: \$45.9 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$15.1 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$17.4 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$13.4	\$ 11	.4 \$	- \$	19.2 \$	15.3	\$ 45.9	
280				Transportation (25)	Reservations and Marketing (625)	SalAdj Y	ASEA and PSEA Salary and Benefit Increases	Salary and Benefit Increases: \$52.2 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$15.1 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$21.0 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$16.1	\$ 21	.5 \$	- \$	- \$	30.7	\$ 52.2	
281				Transportatio (25)	Marine Shore Operations (2789)	SalAdj Y	ASEA and PSEA Salary and Benefit Increases	Salary and Benefit Increases: \$283.8 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$100.8 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$123.8 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$59.2	\$ 11 <u>3</u>	s.5 \$	- \$	- \$	170.3	\$ 283.8	
282				Transportation (25)	vessel Operations Management (629)	SalAdj Y	ASEA and PSEA Salary and Benefit Increases	Salary and Benefit Increases: \$167.8 Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$50.9 Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$71.2 One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$45.7	\$ 75	.9 \$	- \$	6.0 \$	85.9	\$ 167.8	

Backup	Bill Bill Bill						DGF	Other	Fed		
		artment Component	Trans Type Language	Change Record Title	Description	UGF Amount	Amount	Amount	Amount	Total Amount	PFT PPT
Line Page(s) Se	ection Page Line Depa	artment Component	Trans Type Language	Change Record Title	* Sec. 31. SALARY AND BENEFIT ADJUSTMENTS. The following FY2026 language is amended to read: (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements: (1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Transportation and Public Facilities; (2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Public Safety; (3) Public Employees Local 71, for the labor, trades, and crafts unit; (4) Alaska Public Employees Association, for the supervisory unit; (5) Alaska Correctional Officers Association, representing the correctional officers unit;	UGF Amount	Amount	Amount	Amount	Total Amount	PFT PPT
					(6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School; (7) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center; (8) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit; (9) Alaska State Employees Association, for the general government unit. (b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements: (1) Fairbanks Firefighters Union, IAFF Local 1324; (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;						
283	Salary an Adjustm	nd Benefit	Language Y		(3) Alaska Graduate Workers Association/UAW; (4) United Academics – American Association of University Professors, American Federation of Teachers; (5) United Academic – Adjuncts – American Association of University Professors, American Federation of Teachers. (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly. (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.	q	e		e	e	

	Backup	Bill	Bill						C) D 1/7/1	5	TIOT A	DGF	Other	Fed	m	DECE DE	/ N
Line	Page(s)	Section	Page	Line	Department Compone	nt Tra	ıns Type L	Language	Change Record Title	Description	UGF Amoun	t Amount	Amount	Amount	Total Amount	PFT PP	I NP
										* Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.							
										The following FY2026 language is amended to read:							
										(a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials,							
										officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement							
										the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements:							
										(1) Public Safety Employees Association, representing the regularly							
										commissioned public safety officers unit of members within the Department of Transportation and Public Facilities;							
										(2) Public Safety Employees Association, representing the regularly							
										commissioned public safety officers unit of members within the Department of Public Safety;							
										(3) Public Employees Local 71, for the labor, trades, and crafts unit;							
										(4) Alaska Public Employees Association, for the supervisory unit;							
										(5) Alaska Correctional Officers Association, representing the correctional							
										officers unit;							
										(6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;							
										(7) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the							
										Alaska Vocational Technical Center;							
										(8) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit[.];							
										(9) Alaska State Employees Association, for the general government unit.							
										(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit							
										adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to							
										implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements:							
										(1) Fairbanks Firefighters Union, IAFF Local 1324;							
										(2) Alaska Higher Education Crafts and Trades Employees, Local 6070; (3) Alaska Graduate Workers Association/UAW;							
										(4) United Academics – American Association of University Professors, American Federation of Teachers;							
										(5) United Academic – Adjuncts – American Association of University Professors, American Federation of Teachers.							
										(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining							
										unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for							
										that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.							
										(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining							
										unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining	.						
				Ç	Salary and Benefit					unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source	· [
284					Adjustments	Lan	iguage Y			amounts are adjusted accordingly.	s	- S		. s	- s -	_	
285				- 1	rajacanento .	Lan	Sauge 1			HB 53/SB 56 OPERATING AND HB 55/SB 58 MH OPERATING LANGUAGE SUBTOTAL	\$ 222	3 \$	\$ 25.2	2 \$ 302.2	2 \$ 549.7	-	+ 1
286											İ		İ	İ		İ	\top
287										HB 53/SB 56 OPERATING AND HB 55/SB 58 MH OPREATING TOTAL	\$ 33,417	3 \$ 9,529.	\$ 22,231.4	\$ 15,295.0	6 \$ 80,474.2	-	
288			T	T													