

FY2026 Governor Amend Bill Summary Spreadsheet - FINAL FY2026 Governor Amend 05-07-2025																		
Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Trans Type	Language	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
1	HB 53/SB 56 OPERATING and HB 55/SB 58 MH OPERATING																	
										Salary Increases for the Confidential Employees Association: \$339.9								
										Cost of living adjustment of 3% for members of the Confidential Employees Association: \$259.9								
2					Administration (2)	Personnel (56)	SalAdj	N	CEA Salary Increases	Allowance for on-call nonpermanent positions: \$80.0	\$ 90.5	\$ -	\$ 249.4	\$ -	\$ 339.9	-	-	-
3					Administration (2)	Finance (59)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$206.0	\$ 55.5	\$ -	\$ 150.5	\$ -	\$ 206.0	-	-	-
4					Administration (2)	Administrative Services (46)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$2.3	\$ -	\$ -	\$ 2.3	\$ -	\$ 2.3	-	-	-
5					Commerce (8)	Administrative Services (1028)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$7.4	\$ 1.0	\$ -	\$ 6.4	\$ -	\$ 7.4	-	-	-
6					Corrections (20)	Health and Rehab Director's Ofc (3097)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$1.0	\$ 1.0	\$ -	\$ -	\$ -	\$ 1.0	-	-	-
7					Corrections (20)	Institution Director's Office (1381)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$3.0	\$ 3.0	\$ -	\$ -	\$ -	\$ 3.0	-	-	-
8					Corrections (20)	Administrative Services (697)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$22.5	\$ 22.5	\$ -	\$ -	\$ -	\$ 22.5	-	-	-
9					Educ & Early Devel (5)	Administrative Services (157)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$3.9	\$ 2.5	\$ -	\$ 1.4	\$ -	\$ 3.9	-	-	-
10					Environ Conservation (18)	Administrative Services (635)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$5.5	\$ -	\$ 1.9	\$ 1.2	\$ 2.4	\$ 5.5	-	-	-
11					Family & Community Services (26)	Administrative Services (3305)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$26.5	\$ 12.0	\$ -	\$ 9.3	\$ 5.2	\$ 26.5	-	-	-
12					Fish and Game (11)	Administrative Services (479)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$9.2	\$ 1.6	\$ -	\$ 7.6	\$ -	\$ 9.2	-	-	-
13					Health (16)	Administrative Support Svcs (320)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$10.5	\$ 2.9	\$ -	\$ 4.7	\$ 2.9	\$ 10.5	-	-	-
14					Labor & Workforce (7)	Management Services (335)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$7.3	\$ -	\$ -	\$ 1.3	\$ 6.0	\$ 7.3	-	-	-
15					Law (3)	Labor, Business & Corporations (3461)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$14.2	\$ 14.2	\$ -	\$ -	\$ -	\$ 14.2	-	-	-
16					Military & Veterans' Affairs (9)	Office of the Commissioner (414)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$6.6	\$ 1.8	\$ -	\$ 2.9	\$ 1.9	\$ 6.6	-	-	-
17					Natural Resources (10)	Administrative Services (424)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$7.3	\$ 5.1	\$ -	\$ 2.2	\$ -	\$ 7.3	-	-	-
18					Public Safety (12)	Commissioner's Office (523)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$7.8	\$ 1.1	\$ -	\$ 6.7	\$ -	\$ 7.8	-	-	-
19					Revenue (4)	Administrative Services (125)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$7.6	\$ 1.5	\$ -	\$ 4.4	\$ 1.7	\$ 7.6	-	-	-
20					Transportation (25)	Commissioner's Office (530)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$4.2	\$ -	\$ -	\$ 4.2	\$ -	\$ 4.2	-	-	-
21					Transportation (25)	Statewide Admin Services (537)	SalAdj	N	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$58.4	\$ 3.5	\$ 2.5	\$ 52.4	\$ -	\$ 58.4	-	-	-
22										HB 53/SB 56 OPERATING AND HB 55/SB 58 MH OPERATING NUMBERS SUBTOTAL	\$ 219.7	\$ 4.4	\$ 506.9	\$ 20.1	\$ 751.1	-	-	-
23																		
										Collective bargaining agreement terms requiring appropriation are as follows: Targeted wage ratio between job classifications: \$2,524.2 Change to travel pay provisions: \$163.8 Increase in payment to Calhoun Engineering training school: \$45.3 One percent increase in employer contribution to the MEBA pension plan: \$532.3								
24					Transportation (25)	Marine Vessel Operations (2604)	SalAdj	Y	Salary Increases for the Marine Engineers Beneficial Association		\$ 1,338.9	\$ -	\$ -	\$ 1,926.7	\$ 3,265.6	-	-	-
25					Transportation (25)	Vessel Operations Management (629)	SalAdj	Y	CEA Salary Increases	Cost of living adjustment of 3% for members of the Confidential Employees Association: \$15.6	\$ 8.6	\$ -	\$ -	\$ 7.0	\$ 15.6	-	-	-

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										<p>* Sec. 31. SALARY AND BENEFITT ADJUSTMENTS.</p> <p>The following FY2026 language is amended to read:</p> <p>(a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements:</p> <p>(1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Transportation and Public Facilities;</p> <p>(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Public Safety;</p> <p>(3) Public Employees Local 71, for the labor, trades, and crafts unit;</p> <p>(4) Alaska Public Employees Association, for the supervisory unit;</p> <p>(5) Alaska Correctional Officers Association, representing the correctional officers unit;</p> <p>(6) Teachers’ Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;</p> <p>(7) Alaska Vocational Technical Center Teachers’ Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;</p> <p>(8) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;</p> <p>(9) Alaska State Employees Association, for the general government unit[.];</p> <p>(10) Marine Engineers’ Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;</p> <p>(11) Confidential Employees Association, representing the confidential unit.</p> <p>(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements:</p> <p>(1) Fairbanks Firefighters Union, IAFF Local 1324;</p> <p>(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;</p> <p>(3) Alaska Graduate Workers Association/UAW;</p> <p>(4) United Academics – American Association of University Professors, American Federation of Teachers;</p> <p>(5) United Academic – Adjuncts – American Association of University Professors, American Federation of Teachers.</p> <p>(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.</p> <p>(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.</p>								
26					Salary and Benefit Adjustments		Language	Y			\$ -	\$ -	\$ -	\$ -	\$ -			

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										<p>* Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.</p> <p>The following FY2026 language is amended to read:</p> <p>(a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements:</p> <p>(1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Transportation and Public Facilities;</p> <p>(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Public Safety;</p> <p>(3) Public Employees Local 71, for the labor, trades, and crafts unit;</p> <p>(4) Alaska Public Employees Association, for the supervisory unit;</p> <p>(5) Alaska Correctional Officers Association, representing the correctional officers unit;</p> <p>(6) Teachers’ Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;</p> <p>(7) Alaska Vocational Technical Center Teachers’ Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;</p> <p>(8) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit[.];</p> <p>(9) Alaska State Employees Association, for the general government unit[.];</p> <p>(10) Marine Engineers’ Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;</p> <p>(11) Confidential Employees Association, representing the confidential unit.</p> <p>(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements:</p> <p>(1) Fairbanks Firefighters Union, IAFF Local 1324;</p> <p>(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;</p> <p>(3) Alaska Graduate Workers Association/UAW;</p> <p>(4) United Academics – American Association of University Professors, American Federation of Teachers;</p> <p>(5) United Academic – Adjuncts – American Association of University Professors, American Federation of Teachers.</p> <p>(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.</p> <p>(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.</p>								
27					Salary and Benefit Adjustments		Language	Y			\$ -	\$ -	\$ -	\$ -	\$ -			
28										HB 53/SB 56 OPERATING AND HB 55/SB 58 MH OPERATING LANGUAGE SUBTOTAL	\$ 1,347.5	\$ -	\$ -	\$ 1,933.7	\$ 3,281.2	-	-	-
29																		
30										HB 53/SB 56 OPERATING AND HB 55/SB 58 MH OPERATING TOTAL	\$ 1,567.2	\$ 4.4	\$ 506.9	\$ 1,953.8	\$ 4,032.3	-	-	-